Ordinary Council Meeting
Attachments

Harvey Council Chamber

Ordinary Council Meeting: Tuesday, 23 July 2024

4PM

Ordinary Council Meeting July 2024 Attachments

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Council Action Register
January - June 2024

Meeting Date	Minute No.	Subject	Director	Actioning Officer	Comment	Status
30.01.2024	24/3	Confirmation of Minutes - OCM December 2023	CEO	Governance Compliance Officer		***Completed***
30.01.2024	24/4	Receipt of Minutes - Audit Committee January 2024	CEO	Governance Compliance Officer		***Completed***
30.01.2024	24/5	Chief Executive Officer - Item 12.1.1 - Corporate Business Plan 2023-2024 - Quarterly Report, Quarter Two	CEO	Coordinator Corporate Planning and Performance	***Published to Shire website***	***Completed***
30.01.2024	24/6	Chief Executive Officer - Item 12.1.2 - Lease - Harvey Mainstreet Incorporated Trading As Harvey Community Radio	CEO	Coordinator Governance and Risk	***Lease executed***	***Completed***
30.01.2024	24/7	Chief Executive Officer - Item 12.1.3 - Council Action Register January 2023 - December 2023	CEO	Governance Compliance Officer	***Council Actions noted***	***Completed***
30.01.2024	24/8	Infrastructure Services - Item 12.2.1 - Uduc Road / Government Road / Forestry Road Intersection Reconfiguration - Progress Report	CEO	DIS	***detailed design / approvals in progress***	***In Progress***
30.01.2024	24/9	Infrastructure Services - Item 12.2.2 - 30% Light Vehicle Fleet Electrification by 2030	DIS	Manager Waste and Safety Services	***FCWP updated to include EV***	***In Progress***
30.01.2024	24/10	Sustainable Development - Item 12.3.1 - Over height Outbuilding Prior to Dwelling	DSD	Planning Officer	***Determination notice issued***	***Completed***

Council Action Register
January - June 2024

30.01.2024	24/11	Sustainable Development - Item 12.3.2 - Use Not Listed - Animal Establishment	DSD	Planning Officer	***Determination notice issued***	***Completed***
30.01.2024	24/12 24/13	Sustainable Development - Item 12.3.4 - Application for R-Codes Variation - Lot 129 (No. 3) Antico Lane, Binningup	DSD	Planning Officer	***Determination notice issued***	***Completed***
30.01.2024	24/14	Sustainable Development - Item 12.3.5 - Application for R-Codes Variation - Lot 203 (No. 24) Barnes Avenue, Australind	DSD	Planning Officer	***Determination notice issued***	***Completed***
30.01.2024	24/15	Sustainable Development - Item 12.3.6 - Application for Over Height Outbuilding - Lot 13 (No. 6) Palmer Street, Harvey	DSD	Planning Officer	***Determination notice issued***	***Completed***
30.01.2024	24/16	Sustainable Development - Item 12.3.7 - Application for a Change of Use (Short Stay Accommodation) - Lot 300 (No. 29) Monitor Way, Australind	DSD	Planning Officer	***Determination notice issued***	***Completed***
30.01.2024	24/17	Sustainable Development - Item 12.3.8 - RV Friendly Trial New Proposed Site	DSD	Economic Development and Tourism Support Officer		***Completed***
30.01.2024	24/18	Corporate Services - Item 12.4.1 - Payments December 2023	DCS	Manager Finance	***Adopted***	***Completed***
30.01.2024	24/19	Corporate Services - Item 12.4.2 - Financial Statements as at 31 December 2023	DCS	Manager Finance	***Adopted***	***Completed***

Council Action Register
January - June 2024

30.01.2024	24/22	Matters Behind Closed Doors - Executive Services - Item 18.1.1 - Tender T152023 - Harvey Senior Citizens Upgrade	CEO	Manager Special Projects	***Contract in progress***	***In Progress***
30.01.2024	24/23	Matters Behind Closed Doors - Infrastructure Services - Item 18.2.1 - Application for Exemption to Keep More than the Prescribed Number of Dogs	DIS	Manager Waste and Safety Services	***Referred to SAT. Matter has been determined***	***Completed***
30.01.2024	24/24	Matters Behind Closed Doors - Infrastructure Services - Item 18.2.2 - Tender T132023 - Provision of Sport Field Lighting and Electrical Infrastructure at Brunswick Recreation Ground	DIS	Manager Parks Services	***Tender Awarded to Stile Electrical***	***In Progress***
27.02.2024	24/27	Confirmation of Minutes - OCM January 2024	CEO	Governance Compliance Officer		***Completed***
27.02.2024	24/28	Infrastructure Services - Item 12.2.1 - Self-Supporting Loan - Bush Fire Brigade Facility	DIS	Manager Waste and Safety Services	***DFES Advised awaiting outcome.***	***In Progress***
27.02.2024	24/29	Sustainable Development - Item 12.3.1 - Over Height Outbuilding and Building Envelope Modification - Lot 138 (No. 13) Grosmont Glade, Leschenault	DSD	Planning Officer	***Determination notice issued***	***Completed***

Council Action Register
January - June 2024

27.02.2024	24/30 24/31	Sustainable Development - Item 12.3.2 - Proposed Use Not Listed (Community Home/Specialist Disability Accommodation) - Lot 26 (No. 11) Pinner Street, Harvey	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
27.02.2024	24/32 24/33	Sustainable Development - Item 12.3.3 - Over Height Outbuilding - Lot 67 Hayward Street, Cookernup	DSD	Planning Officer	***Determination notice issued***	***Completed***
27.02.2024	24/34 24/35	Sustainable Development - Item 12.3.4 - Proposed Use Not Listed (Telecommunications Infrastructure) - Lot 90 Logue Road, Mornington	DSD	Planning Officer	***Determination notice issued***	***Completed***
27.02.2024	24/36	Sustainable Development - Item 12.3.5 - Moka - 2024 Visit	CEO	Economic Development Officer	***Council actions implemented***	***Completed***
27.02.2024	24/37	Corporate Services - Item 12.4.1 - Payments January 2024	DCS	Manager Finance	***Adopted***	***Completed***
27.02.2024	24/38	Corporate Services - Item 12.4.2 - Financial Statements as at 31 January 2024	DCS	Manager Finance	***Adopted***	***Completed***
27.02.2024	24/39	Corporate Services - Item 12.4.3 - Budget Review 2023-2024	DCS	Manager Finance	***Adopted***	***Completed***
27.02.2024	24/40	Notice of Motion - Cr. Coleman - Reading from a Book of Learning and Wisdom	CEO	Governance Compliance Officer	***Agenda Modified***	***Completed***

Council Action Register
January - June 2024

27.02.2024	24/41	Notice of Motion - Cr. Carbone - Short Stay Accommodation Policy	CEO	DSD	***Awaiting release of model policy via Planning Reform Initiative***	***In Progress***
27.02.2024	**Exemption Resolution 24/43**					
	24/43	Matters Behind Closed Doors - Corporate Services - Item 18.1.1 - Sale of Land A13381	DCS	Coordinator Rates	***Entered into payment arrangement***	***Completed***
		Matters Behind Closed Doors - Corporate Services - Item 18.1.2 - Sale of Land - A14427	DCS	Coordinator Rates	***Likely to proceed to sale as no response received***	***Completed***
		Matters Behind Closed Doors - Corporate Services - Item 18.1.3 - Sale of Land - A16208	DCS	Coordinator Rates	***Entered into payment arrangement***	***Completed***
		Matters Behind Closed Doors - Corporate Services - Item 18.1.5 - Sale of Land - A13308	DCS	Coordinator Rates	***Entered into payment arrangement***	***Completed***
		Matters Behind Closed Doors - Corporate Services - Item 18.1.6 - Sale of Land - A7828	DCS	Coordinator Rates	***Entered into payment arrangement***	***Completed***
		Matters Behind Closed Doors - Corporate Services - Item 18.1.7 - Sale of Land - A5585	DCS	Coordinator Rates	***Paid in full***	***Completed***
27.02.2024	24/44	Matters Behind Closed Doors - Corporate Services - Item 18.1.4 - Sale of Land - A15459	DCS	Coordinator Rates	***Entered into payment arrangement***	***Completed***

Council Action Register
January - June 2024

27.02.2024	24/45	Matters Behind Closed Doors - Corporate Services - Item 18.1.8 - T032023 Enterprise Resource Planning (ERP) Solution	CEO	DCS	***Tender awarded. Contract being negotiated. Project Manager employed.***	***Completed***
26.03.2024	24/48	Confirmation of Minutes - OCM February 2024	CEO	Governance Compliance Officer		***Completed***
26.03.2024	24/49	Receipt of Minutes - LEMC March 2024	DIS	Manager Waste and Safety Services	***Minutes received and actions implemented***	***Completed***
26.03.2024	24/50	Receipt of Minutes - Audit Committee March 2024	CEO	Governance Compliance Officer		***Completed***
	Exemption Resolution 24/51					
		Chief Executive Officer - Item 12.1.4 - Annual Electors' Meeting Notice of Motions	CEO	DIS	***Harvey Playground discussions/location/ design***	***In Progress***
		Sustainable Development - Item 12.3.1 - Use Not Listed - Specialist Disability Accommodation - Lot 96 (No. 7) Indus Way, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.2 - Use Not Listed - Specialist Disability Accommodation - Lot 108 (No. 76) Chamaeleon Way, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.3 - Use Not Listed - Specialist Disability Accommodation - Lot 85 (No. 44) Lunar Avenue, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***

Council Action Register
January - June 2024

26.03.2024	24/51	Sustainable Development - Item 12.3.4 - Use Not Listed - Specialist Disability Accommodation - Lot 120 (No. 79) Chamaeleon Approach, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.5 - Use Not Listed - Specialist Disability Accommodation - Lot 114 (No. 96) Chamaeleon Approach, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.6 - Use Not Listed - Specialist Disability Accommodation - Lot 84 (No. 42) Lunar Avenue, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.7 - Use Not Listed - Specialist Disability Accommodation - Lot 121 (No. 77) Chamaeleon Approach, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.8 - Use Not Listed - Specialist Disability Accommodation - Lot 102 (No. 6) Indus Way, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.9 - Use Not Listed - Specialist Disability Accommodation - Lot 101 (No. 108) Chamaeleon Approach, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***

Council Action Register
January - June 2024

		Sustainable Development - Item 12.3.10 - Use Not Listed - Specialist Disability Accommodation - Lot 105 (No. 12) Indus Way, Australind	DSD	Manager Planning Services	***Determination notice issued***	***Completed***
		Sustainable Development - Item 12.3.11 - Proposed Structure Plan (Treendale East) - Endorsement	DSD	Manager Planning Services	***Referred to WAPC for approval***	***In Progress***
		Corporate Services - Item 12.4.1 - Payments February 2024	DCS	Manager Finance	***Adopted***	***Completed***
		Corporate Services - Item 12.4.2 - Financial Statements as at 29 February 2024	DCS	Manager Finance	***Adopted***	***Completed***
26.03.2024	24/52	Chief Executive Officer - Item 12.1.1 - Insurance - Brunswick River Cottages Incorporated	CEO	Coordinator Governance and Risk	***Variation to lease and loan sent to Lessee for signing.***	***In Progress***
26.03.2024	24/53	Chief Executive Officer - Item 12.1.2 - Lease - Binningup Beach Christian Youth Camp Incorporated.	CEO	Coordinator Governance and Risk	***Lease executed***	***Completed***
26.03.2024	24/54 24/55	Chief Executive Officer - Item 12.1.3 - Local Government Reforms: Standardised Meeting Procedures	CEO	Governance Compliance Officer	***Feedback submitted to the DLGSC***	***Completed***
26.03.2024	24/56 24/57	Community and Lifestyle - Item 12.5.1 - Sport and Recreation Plan 2033	DCL	Community Development Officer	***Plan published and incorporated into CD Op Plan.***	***Completed***
26.03.2024	24/58 24/59	Notice of Motion - Cr. Campbell - Office Space	CEO	DIS	***Australind Chamber conversion to office accommodation***	***In Progress***

Council Action Register
January - June 2024

26.03.2024	24/62	Matters Behind Closed Doors - Executive Services - Item 17.1.1 - Award of Contract - Yarloop Steam Workshops Recommencement of Stage 1	CEO	Manager Special Projects	***Contract in Progress***	***In Progress***
23.04.2024	24/67	Confirmation of Minutes - OCM March 2024	CEO	Governance Compliance Officer		***Completed***
23.04.2024	24/68	Receipt of Minutes - Audit Committee April 2024	CEO	Governance Compliance Officer		***Completed***
23.04.2024	24/70 24/71	Notice of Motion - Cr. Carbone - Sport and Recreation Plan 2033	CEO	DCL	***Response to Council in May minutes. Further reports for ovals 7&8 due August.***	***In Progress***
23.04.2024	24/72	Chief Executive Officer - Item 12.1.1 - Delegation Review	CEO	Governance Compliance Officer	***New Delegation Register uploaded***	***Completed***
23.04.2024	24/73	Chief Executive Officer - Item 12.1.2 - Corporate Business Plan 2023-2024 - Quarterly Report, Quarter Three	CEO	Coordinator Corporate Planning and Performance	***Published to Shire website***	***Completed***
23.04.2024	24/74	Chief Executive Officer - Item 12.1.3 - Lease - Morrissey Homestead Incorporated	CEO	Coordinator Governance and Risk	***Lease sent to Lessee for signing***	***In Progress***
23.04.2024	24/75	Infrastructure Services - Item 12.2.1 - Amendments to 2023-2024 Schedule of Fees and Charges - Ranger Services	DIS	Manager Waste and Safety Services	***Fees and Charges incorporated in draft budget***	***Completed***
23.04.2024	24/76	Sustainable Development - Item 12.3.1 - Proposed - Telecommunications Infrastructure - Wokalup	DSD	Manager Planning Services	***Determination notice issued***	***Completed***

Council Action Register
January - June 2024

23.04.2024	24/77	Sustainable Development - Item 12.3.2 - Harvey Beef Rendering Plan (By-Products Facility) - Lot 3 (No. 99) Seventh Street, Harvey	DSD	Planning Officer	***Determination notice issued***	***Completed***
23.04.2024	24/78	Sustainable Development - Item 12.3.3 - Local Planning Policies Review	DSD	Manager Planning Services	***Adoption and Revocation Notices published***	***Completed***
23.04.2024	24/79 24/80	Sustainable Development - Item 12.3.4 - RV Friendly Trial Summary	DSD	Economic Development and Tourism Support Officer		***Completed***
23.04.2024	24/81	Sustainable Development - Item 12.3.5 - Adoption of Shire of Harvey and Dardanup Joint Town Planning Scheme Minutes - 18 December 2023	CEO	DSD		***Completed***
23.04.2024	24/82	Corporate Services - Item 12.4.1 - Financial Statements as at 31 March 2024	DCS	Manager Finance	***Adopted***	***Completed***
23.04.2024	24/83	Corporate Services - Item 12.4.2 - Payments March 2024	DCS	Manager Finance	***Adopted***	***Completed***
23.04.2024	24/84 24/85	Community and Lifestyle - Item 12.5.1 - Alternative Delivery Models for Library Services	DCL	Manager Libraries	***Council endorsed officer's recommendation. Further report due April 2025***	***In Progress***
23.04.2024	24/86	Community and Lifestyle - Item 12.5.2 - Policy 3.1.3 - Child Safety Awareness	DCL	Community Development Officer	***Adopted and published to Shire website.***	***Completed***
23.04.2024	24/87	Notice of Motion - Cr. Carbone - Offshore Windfarm Area	CEO	Manager Public Relations and Communications	***Submitted.***	***Completed***

Council Action Register
January - June 2024

23.04.2024	24/88 24/89	Notice of Motion - Cr. Hitchcock - Policy 1.2.5	CEO	Governance Compliance Officer	***Officers to implement changes to the Policy and upload to the website***	***In Progress***
				Manager Information Services	***Recordings are handled as per SRO General Disposal Authority Local Government.*** ***Changes to YouTube Channel to allow country restrictions is being quantified. It is not a simple setting with the current Shire of Harvey YouTube Account***	***In Progress***
23.04.2024	24/91	Matters Behind Closed Doors - Executive Services - Item 17.1.1 - Acting Chief Executive Officer	CEO	Manager Governance and Strategy		***Completed***
23.04.2024	24/92	Matters Behind Closed Doors - Infrastructure Services - Item 17.2.1 - T022024 - Supply and Delivery of One New 6x4 Water Truck	CEO	DIS	***Truck has been delivered.***	***Completed***
28.05.2024	24/95	Confirmation of Minutes - OCM April 2024	CEO	Governance Compliance Officer		***Completed***
28.05.2024	24/96	Receipt of Minutes - Bush Fire Advisory Committee May 2024	DIS	Manager Waste and Safety Services	***Minutes received and actions implemented***	***Completed***

Council Action Register
January - June 2024

28.05.2024	24/97	Infrastructure Services - Item 12.2.1 - Braidwood Drive, Balwyn Road and Leisure Drive Proposed Traffic Safety Improvements - Further Report	CEO	DIS	***Traffic calming to be implemented***	***In Progress***
28.05.2024	24/98	Infrastructure Services - Item 12.2.2 - Lot 200 (No. 235) Nicholson Road Cookernup, Proposed Road Widening and Dedication of Land	CEO	DIS	***Land acquisition in progress***	***In Progress***
28.05.2024	24/99	Sustainable Development - Item 12.3.1 - Final Adoption of Reviewed Local Planning Policies	DSD	Manager Planning Services	***Adoption and Revocation Notices published***	***Completed***
28.05.2024	24/100	Corporate Services - Item 12.4.1 - Financial Statements as at 30 April 2024	DCS	Manager Finance	***Adopted***	***Completed***
28.05.2024	24/101	Corporate Services - Item 12.4.2 - Payments April 2024	DCS	Manager Finance	***Adopted***	***Completed***
28.05.2024	24/102	Corporate Services - Item 12.4.3 - Forward Capital Works Plan 2024-2029	DCS	Accountant	***Adopted May 2024 OCM***	***Completed***
28.05.2024	24/103 24/104	Corporate Services - Item 12.4.4 - Proposed Fees and Charges 2024-2025	DCS	Manager Finance	***Adopted May 2024 OCM and advertised***	***Completed***
28.05.2024	24/105	Corporate Services - Item 12.4.5 - Proposed Revenue and Rating Plan 2024-2025	CEO	DCS	***Adopted May 2024 OCM and advertised for public comment. 16 responses received***	***Completed***
28.05.2024	24/107 24/108	Community and Lifestyle - Item 12.5.2 - Shire of Harvey Community Grant Program 2023-2024	DCL	Grants Officer	***Awaiting adoption of 2024/2025 Budget. Preparing grant agreement documentation.***	***In Progress***

Council Action Register
January - June 2024

28.05.2024	24/109	Community and Lifestyle - Item 12.5.3 - Policy 3.1.4 - Welcome to Country and Acknowledgement of Country	DCL	Community Development Officer	***Revised policy uploaded to Shire website.***	***Completed***
28.05.2024	24/111	Matters Behind Closed Doors - Infrastructure Services - Item 17.1.1 - Tender T032024 Pruning, Mulching and Removal of Trees and Arborist Reports - Various Locations	CEO	DIS	***Tender awarded***	***Completed***
28.05.2024	24/112 24/114	Matters Behind Closed Doors - Community and Lifestyle - Item 17.2.1 - 2024 Shire of Harvey Community Awards	DCL	Community Development Officer	***Awards presented at Homegrown Heroes event held on 5 June 2024.***	***Completed***
25.06.2024	24/118	Confirmation of Minutes - OCM May 2024	CEO	Governance Compliance Officer		***Completed***
25.06.2024	24/119	Receipt of Minutes - Local Emergency Management Committee - June 2024	DIS	Manager Waste and Safety Services	***Minutes received and actions implemented***	***Completed***
25.06.2024	24/120	Receipt of Minutes - Audit Committee June 2024	CEO	Governance Compliance Officer	***Awaiting signature from Presiding Member***	***In Progress***
25.06.2024	24/121	Receipt of Minutes - Alcoa Harvey Sustainability Fund June 2024	DCL	Grants Officer	***Awaiting adoption of 2024/25 Budget. Preparing grant agreement documentation.***	***In Progress***
25.06.2024	24/122	Chief Executive Officer - Item 12.1.1 - Planning Delegation Review - Planning Reforms	CEO	Manager Planning	***Register updated and uploaded to the website***	***Completed***

Council Action Register
January - June 2024

25.06.2024	24/123	Chief Executive Officer - Item 12.1.2 - Corporate Business Plan 2024-2028	CEO	Coordinator Corporate Planning and Performance	***Published to Shire website***	***Completed***
25.06.2024	24/124	Infrastructure Services - Item 12.2.1 - Australind Jetty Request for Management Order	CEO	DIS	***DWER to be advised of Council's decision***	***In Progress***
25.06.2024	24/125	Infrastructure Services - Item 12.2.2 - Uduc Road, Harvey - Proposed 2.5m ACROD Parking Bay	CEO	DIS	***To be implemented as per Council's decision***	***In Progress***
25.06.2024	24/126	Corporate Services - Item 12.4.1 - Financial Statements as at 31 May 2024	DCS	Accountant	***Adopted***	***Completed***
25.06.2024	24/127	Corporate Services - Item 12.4.2 - Payments May 2024	DCS	Manager Finance	***Adopted***	***Completed***
25.06.2024	24/128	Corporate Services - Item 12.4.3 - Long Term Financial Plan 2024-2034	CEO	DCS	***Adopted June 2024 OCM***	***Completed***
25.06.2024	24/129	Notice of Motion - Cr. Bromham - Council Meetings	CEO	Governance Compliance Officer	***Presentation scheduled for Concept Forum in July 2024***	***Completed***
25.06.2024	24/130	Notice of Motion - Cr. Carbone - Brunswick Recreation Ground	CEO	DCL	***Response presented in June.***	***Completed***
25.06.2024	24/132	Matters Behind Closed Doors - Executive Services - Item 17.1.1 - CEO Performance Appraisal	CEO	Manager Governance and Strategy	***Consultant Appointment - CEO Employment Committee Meeting to be arranged***	***Completed***
25.06.2024	24/133	Matters Behind Closed Doors - Community and Lifestyle - Item 17.2.1 - LLC Structure Review	CEO	CEO	***Implementation Plan to be developed.***	***In Progress***

Council Action Register
Prior to 2024

Meeting Date	Minute No.	Subject	Director	Actioning Officer	Comment	Status
2020						
25.02.2020	20/038	Technical Services Reports – 12.2.3 – Treendale Estate – Proposed Landscaping Improvements	DIS	DIS	***Year 4 of 5 year program completed January 2024***	***In progress***
24.03.2020	20/060	Chief Executive Officer Reports – 12.1.2 – Ridley Place Foreshore Master Plan – Proposed Stage 4 – Design and Construct development of Café Restaurant	CEO	MSP	***CHRMAP approved DPLH. Awaiting confirmation from DPLH in regard to the required lease area.***	***In progress***
24.03.2020	20/061	Technical Services Reports – 12.2.1 – Uduc Road – Undergrounding of overhead power lines	DIS	DIS	***EOI to be submitted when next SUPP is called by the state government.***	***On hold***
28.04.2020	20/098	Technical Services Reports – 12.2.2 - Old Coast Road – Travers Drive and Cathedral Avenue Intersection Upgrades	DIS	MDD	***Regional Road Group funding to be applied for in 2025 - 2026***	***Not commenced***
26.05.2020	20/115	Technical Services Report – Item No. 12.2.2 – Lighting at Main Roads WA intersections with Shire Roads	DIS	MDD	***One intersection only being approved by MRWA. Kelly Road / SWH*** ***Tow intersections completed. Remainder on hold***	***On hold***

Council Action Register
Prior to 2024

26.05.2020	20/116	Technical Services Report – Item No. 12.2.3 – Annual Bridge Maintenance – Progress Report	DIS	MDD	***Additional funding has been included in the 2020 - 2021 budget.***	***In Progress***
23.06.2020	20/146	Technical Services Report – Item No. 12.2.1 – Local Roads and Community Infrastructure Program – Shire of Harvey	DIS	DIS	***Detailed project submissions forms for the Australind Government - Local Road and Community Infrastructure Program - Project delivery timeline for each project have been prepared and submitted***	***In Progress***
23.06.2020	20/144	Community Services Report – Item No. 12.5.1 – Proposed Tourist Information Bays and Signage Strategy – Shire of Harvey	DCL	DCL	***Funding included in the 2020 - 2021 budget. Development of RFQ to appoint a consultant in progress***	***In progress***
27.10.2020	20/240	Notice of Motion – Chief Executive Officer to make a formal submission to Main Roads WA – lower existing posted speed limits on both Buffalo Road and Cathedral Avenue in Leschenault	CEO	DIS	***Representation made to MRWA. Awaiting outcome of Cathedral Ave upgrade***	***In progress***
24.11.2020	20/259	Infrastructure Services Reports – 12.2.4 – Better Bins Plus: Go FOGO Kerbside Collection Program	DIS	MWSS	***Grant Received***	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

15.12.2020	20/279	Infrastructure Services Reports – 12.2.1 – Local Roads Community Infrastructure Program – Additional Funding	DIS	DIS	***Funding received and projects progressing***	***In progress***
2021						
23.02.2021	21/031	Sustainable Development Reports – 12.3.2 – Proposed Mixed Use Justice Initiative – 6043 Forrest Highway, Myalup – Lot 1 (No. 6043) Forrest Highway, Myalup.	DSD	Senior Planning Officer – KB	***SDAU approved***	***Completed***
23.03.2021	21/042	Chief Executive Officer Reports – 12.1.1 – Harvey Administration Centre Building Report	CEO	Manager Governance and Strategy	***Building repairs ongoing***	***In Progress***
23.03.2021	21/046	Infrastructure Services Reports – 12.2.2 – Closure and Post Closure Management Plan – Richardson Road Landfill	DIS	Manager Waste and Safety Services	***Currently Management agreement extended for 3 months***	***In Progress***
25.05.2021	21/087 & 21/088	Sustainable Development Reports – 12.3.1 – Application for an Existing "Use Not Listed" (Reception Centre)	DSD	Planning Officer – ND	***Awaiting additional information from Applicant. To be followed up by Planning Compliance Officer.***	***In Progress***
22.06.2021	21/112	Chief Executive Officer Reports – 12.1.2 – Leschenault Men's Shed – Lease Agreement	CEO	Governance Officer – Procurement Compliance	***Lease issued for signing***	***In Progress***

Council Action Register
Prior to 2024

22.06.2021	21/119	Infrastructure Services Reports – 12.2.2 – Waste Options Paper & Strategic Recommendations for the Regional Alternate Waste Project	DIS	Manager Waste and Safety Services	***Council received the report. Further report in August***	***In Progress***
22.06.2021	21/121	Sustainable Development Reports – 12.3.1 – Harvey Region Tourism Development, Visitor Servicing and Signage Strategic Report	DSD	Economic Development Officer	***Implementation Strategy approved by Council.***	***In Progress***
28.09.2021	21/203	Community and Lifestyle Officers Reports – 12.5.1 – Leschenault Leisure Centre Court Expansion Project	CEO	DCL	***Evaluation of Tender T092021 Design Documentation in progress***	***In Progress***
28.09.2021	21/204	Community and Lifestyle Officers Reports – 12.5.2 – Harvey Recreation Ground Drainage Project	DCL and DIS	Manager Harvey Recreation and Cultural Centre	***Tender preparation in progress***	***In Progress***
26.10.2021	21/215	Infrastructure Services Officers Report - 12.2.2 - Uduc Road, Harvey - Proposed Loading Zone	CEO	DIS	***Line marking undertaken. Signage to be installed***	***In Progress***
26.10.2021	21/222	Sustainable Development Officers Reports – 12.3.5 - Brunswick River Cottages - Caveat Lift	CEO	DSD	***Awaiting lifting of caveat***	***In Progress***
23.11.2021	21/238	Infrastructure Services Officers Reports – 12.2.4 – Local Roads Community Infrastructure Program – Phase 3	CEO	DIS	***Information submitted to LRCI team. Awaiting formal approval***	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

23.11.2021	21/248	New Business of an Urgent Nature – Introduce an Item as Item 17.2.1	CEO	DIS	***Further reports to be prepared for Councils consideration on progress***	***In Progress***
23.11.2021	21/251	Matters Behind Closed Doors – 17.2.1 – Bunbury Harvey Regional Council – Request for Funding	CEO	DIS	***Further reports to be prepared for Councils consideration on progress***	***In Progress***
21.12.2021	21/267	Matters Behind Closed Doors – 18.1.1 – Rescinding of Town Planning Scheme No 12 – Lakewood Shores Guided Development Scheme, and Transfer of Land – Community Open Space, Binningup.	CEO	DSD	***Recommendation adopted***	***In Progress***
2022						
25.01.2022	22/008	Matters Behind Closed Doors - Infrastructure Services - Item 18.1.1 - Bunbury Harvey Regional Council - Request for Member Council Contribution and Temporary Waste Disposal Diversion Proposal	CEO	DIS	***Business Case received from BHRC***	***In Progress***
22.02.2022	22/016	Chief Executive Officer Reports - Item 12.1.2 - Australind Community Precinct: Feasibility Plan	CEO	Manager Special Projects	***Feasibility Plan completed***	***Completed***

Council Action Register
Prior to 2024

22.03.2022	22/023	Chief Executive Officer Reports - Item 12.2.1 - Bridge No. 4930 Collie River Road	CEO	DIS	***Design in progress by MRWA***	***In Progress***
22.03.2022	22/025	Infrastructure Services Reports - Item 12.2.3 - Richardson Road Waste Facility Progress Report	DIS	Manager Waste and Safety Services	***Works progressing***	***In Progress***
22.03.2022	22/030	Sustainable Development Reports - Item 12.3.4 - Transfer funds from Reserve for Sullage Maintenance - Harvey Waste Facility	CEO	Manager Environmental Health Services	***OSH upgrades being implemented***	***In Progress***
26.04.2022	22/037	Chief Executive Officer Reports - Item 12.1.4 - Transfer Funds from Harvey Recreation Grounds - Oval Drainage to Arthur Marshall Stand Repairs and Maintenance	CEO	Project Coordinator	***Works underway***	***In Progress***
26.04.2022	22/038 22/039	Infrastructure Services Reports - Item 12.2.1 - Australind Jetty - Future Management Options	CEO	DIS	***Stage 1 works nearing completion***	***In Progress***
26.04.2022	22/043	Sustainable Development Reports - Item 12.3.7 - Proposed (Standard) Scheme Amendment No. 128 - Lot 39 (No. 9) Uduc Road, Harvey	CEO	DSD	***Adopted for advertising at OCM. Referral to EPA underway.***	***In Progress***

Council Action Register
Prior to 2024

26.04.2022	22/046 22/047	Matters Behind Closed Doors 18.1.1 - Community Purpose Land, Lot 9001 Kingston Drive, Australind Eden Life	CEO	DSD	***Correspondence sent***	***In Progress***
28.06.2022	22/072	Infrastructure Services Reports - Item 12.2.2 - Harvey Diversion Drain Artwork	CEO	DIS	***Correspondence in draft to Water-Corporation for Insurance Arrangements.***	***In Progress***
28.06.2022	22/079	Community and Lifestyle Reports - Item 12.5.1 - Community Sporting and Recreation Facilities Funds - Brunswick	CEO	DCL	***In Progress***	***In Progress***
28.06.2022	22/082 22/083 22/084 22/085 22/086 22/087 22/088 22/089 22/090 22/091 22/092	Community and Lifestyle Reports - Item 12.5.4 - Community Grants Program	DCL	Manager Place	***In Progress***	***completed***
26.07.2022	22/109	Infrastructure Services Reports - Item 12.2.3 - Bridge No. 4930 Collie River Road - Further Report	CEO	DIS	***Bridge Closed. Waiting for advice from MRWA***	***In Progress***

Council Action Register
Prior to 2024

26.07.2022	22/109	Community and Lifestyle Reports - Item 12.5.3 - Coastal Communities Fund	DCL	Manager Place	***one grant received for 2022-23. Council endorsed. Needs to be accounted for in Annual Budget.***	***completed***
26.07.2022	22/130	Notice of Motion - Cr. Campbell - Community Grant Funding Guidelines	DCL	DCL	***Review in progress***	***completed***
23.08.2022	22/147 22/148	Sustainable Development Reports - Item 12.3.3 - Harvey Regional RV Friendly Trial	DSD	Tourism Development and Support Industry Officer	***Trial is presently occurring***	***Completed***
20.09.2022	22/166	Infrastructure Services Reports - 12.2.2 - Bunbury Harvey Regional Council - Request for Member Council's Contribution - Financial Commitment	CEO	DIS	***Funding request being paid in quarterly instalments***	***In Progress***
25.10.2022	22/184	Receipt of Minutes: Local Emergency Management Committee, Monday 12 September 2022	DIS	Manager Waste and Safety Services	***Council Received to be Confirmed at the Committee Meeting in March 2023***	***In Progress***
25.10.2022	22/185	Infrastructure Services Reports - Item 12.2.1 - Bridge No. 4930 Collie River Road - Further Report	CEO	DIS	***Bridge Closed. Awaiting advice from MRWA***	***In Progress***
25.10.2022	22/193 22/194	Sustainable Development Reports - Item 12.3.5 - 1 James Stirling Place, Harvey	DSD	Manager Economic Development	***Council support for 3 year lease term***	***In Progress***

Council Action Register
Prior to 2024

22.11.2022	22/200	Receipt of Minutes: Bush Fire Advisory Committee - Monday 14 November 2022	DIS	Manager Waste and Safety Services	***Council Received to be Confirmed at the Committee Meeting in May 2023***	***In Progress***
22.11.2022	22/201	Infrastructure Services Reports - Item 12.2.1 - Closure of Portion of Ridley Street, Road Reserve	CEO	DIS	***Liaising with DPLH***	***In Progress***
22.11.2022	22/201	Infrastructure Services Reports - Item 12.2.2 - Proposed Traffic Calming along a portion of Seventh Street, Harvey	CEO	DIS	***Further report to go to January 2023 OCM.***	***In Progress***
22.11.2022	22/208 22/209	Sustainable Development Reports - Item 12.3.4 - Recreation Vehicle (RV) Friendly Trial	DSD	Manager Economic Development	***Site report adopted at the Jan 2023 OCM. Trial commenced.***	***Completed***
22.11.2022	22/211	Sustainable Development Reports - Item 12.3.6 - Harvey Men's Shed	CEO	DSD	***Awaiting further information from applicant***	***In Progress***
22.11.2022	22/212	Community and Lifestyle Reports - Item 12.5.1 - Harvey Skatepark Concept Plan	DCL	Community Development Officer	***Council endorsed concept.***	***Completed***
22.11.2022	22/213	Community and Lifestyle Reports - Item 12.5.2 - Australia Day Awards	DCL	Community Development Officer	***Council endorsed confidential item.***	***Completed***
22.11.2022	22/216	Notice of Motion - Cr. Capogreco - Independant Living Facilities / Lifestyle Villages	CEO	DSD	***Survey has been distributed***	***Completed***

Council Action Register
Prior to 2024

13.12.2022	22/222	Matters Behind Closed Doors - Officers Report - 9.1 - Resolution of Contractor under Administration for Yarloop Workshop Redevelopment Project	CEO	Manager Special Projects Manager Governance and Strategy DCS	***Correspondence provided to Administrators. Awaiting response.***	***In Progress***
20.12.2022	22/228	Sustainable Development Reports - 12.3.1 - Local Planning Strategy - Amendment No. 1: Lot 102 (No. 160) Taranto Road, Myalup	DSD	Manager Planning Services	***Referred to WAPC for certification to advertise***	***Completed***
20.12.2022	22/228	Sustainable Development Reports - 12.3.3 - Land Acquisition - Harvey Town Hall and Memorial Library	CEO	DSD	***Heritage Survey being undertaken***	***In Progress***
20.12.2022	22/230	Community and Lifestyle Reports - 12.5.1 - Shire of Harvey Grant Funding Program	DCL	Community Development Officer	***Grant review in progress.***	***Completed***
20.12.2022	22/234	Matters Behind Closed Doors - Sustainable Development - 18.1.1 - Adoption of Land Optimisation Strategy	CEO	DSD	***Workshop held June 2023***	***Completed***

Council Action Register
Prior to 2024

20.12.2022	22/235	Matters Behind Closed Doors - Chief Executive Officer - 18.1.2 - FIRM Construction Contract	CEO	Manager Special Projects Manager Governance and Strategy DCS	***Councillors updated. Progress ongoing with regards to FIRM Contract. Yarloop Workshops was re-tendered with submissions received for resolution at the July 2023 OCM***	***In Progress***
2023						
24.01.2023	23/005	Chief Executive Officer Items - 12.1.1 - Lease - Harvey Brunswick Leschenault Football Club (Inc.)	CEO	Coordinator Governance and Risk	***Inspection to be arranged with HBFLC. Once inspection complete execution of the lease will be arranged.***	***In progress***
24.01.2023	23/007 23/008	Infrastructure Services Items - 12.2.1 - Temporary Road Closure - Paris Road at Forrest Highway	CEO	DIS	***Road closed until July 2024***	***In progress***
24.01.2023	23/009 23/010	Sustainable Development Items - 12.3.2 - Recreation Vehicle (RV) Friendly Trial	DSD	Manager Economic Development	***6 month review provided to Council, alternative site for Harvey Townsite supported subject to favourable advertising.***	***completed***
24.01.2023	23/014	Matters Behind Closed Doors - Infrastructure Services - 18.2.1 - Bunbury Harvey Regional Council: Revised Cost of New Lined Cell, Business Case	CEO	DIS DCS	***Confidential matter being progressed***	***In progress***

Council Action Register
Prior to 2024

24.01.2023	23/018	Infrastructure Services Items - 12.2.1 - Permanent Road Closure - Bernbrooke Place, Wellesley	CEO	Director Infrastructure Services	***With DPLH***	***In progress***
24.01.2023	23/018	Infrastructure Services Items - 12.2.2 - Proposed Parid Road Bore/Pump Replacement	CEO	Director Infrastructure Services	***Program being progressed***	***In progress***
28.02.2023	23/020	Infrastructure Services Items - 12.2.3 - Permanent Closure of a portion of Victoria Street, Australind	DIS	Manager Engineering Services	***With DPLH***	***In progress***
28.03.2023	23/039	Infrastructure Services Items - 12.2.1 - Victoria Road Reserve Closure, Roelands - Further Report	CEO	DIS	***With DPLH***	***In progress***
28.03.2023	23/049	Matters Behind Closed Doors - Infrastructure Services - 18.2.1 - Application for Exemption to Keep More Than the Prescribed Number of Dogs.	DIS	Manager Waste and Safety Services	***Actions undertaken as per Confidential report recommendations***	***In Progress***
18.04.2023	23/053	Infrastructure Services Items - 12.2.2 - Playground Replacement and Maintenance Program	DIS	Manager Parks Services	***Year 1 completed June 2024***	***In Progress***
18.04.2023	23/053	Infrastructure Services Items - 12.2.3 - Closure of portion of Ridley Street, Road Reserve - Further Report	CEO	DIS	***Services relocated - merging of lots with WAPC***	***In Progress***

Council Action Register
Prior to 2024

18.04.2023	23/053	Sustainable Development Items - 12.3.1 - Harvey Region Trails and Adventure Master Plan	DSD	Tourism Development and Support Industry Officer	***Master Plan endorsed by Council. Funding for Mundabidi Spur design achieved.***	***In progress***
23.05.2023	23/068	Chief Executive Officer Items - 12.1.1 - Lease - Harvey Sporting Clays Association Inc.	CEO	Coordinator Governance and Risk	***Lease is with the Harvey Sporting Clays Association for Signing***	***In Progress***
23.05.2023	23/068	Infrastructure Services Items - 12.2.1 - Local Roads Community Infrastructure Program - Phase 4	CEO	DIS	***Phase 4 opens 1 July 2023***	***In Progress***
23.05.2023	23/068	Infrastructure Services Items - 12.2.2 - Victoria Street, Australind Road Closure - Further Report	CEO	DIS	***Referred to DPLH***	***In Progress***
23.05.2023	23/068	Infrastructure Services Items - 12.2.3 - Bernbrooke Place, Wellesley Road Closure - Further Report	CEO	DIS	***Referred to DPLH***	***In Progress***
23.05.2023	23/069 23/070	Chief Executive Officer Items - 12.1.2 - Management Agreement - Harvey Community and Play Learning Centre Inc.	CEO	Coordinator Governance and Risk	***Renewal awaiting relevant information. Due to be executed end of July 2023***	***In Progress***
23.05.2023	23/071	Chief Executive Officer Items - 12.1.3 - Lease - Harvey Senior Citizens' Centre Committee Inc.	CEO	Coordinator Governance and Risk	***Lease is with the Harvey Senior Citizens Committee for signing***	***In Progress***

Council Action Register
Prior to 2024

23.05.2023	23/072	Chief Executive Officer Items - 12.1.4 - Lease - Harvey Brunswick Leschenault Football Club	CEO	Coordinator Governance and Risk	***Negotiations in progress***	***In Progress***
23.05.2023	23/075	Chief Executive Officer Items - 12.1.6 - Advisory Group, Committees and Partnership Review 2023		Community Support Officer	***Letters have been sent to effected groups requesting feedback.***	***In Progress***
23.05.2023	23/085	Elected Members Motion - Enclosed Dog Park/s	CEO	DIS	***Advertising progressed***	***In Progress***
27.06.2023	23/094 23/095	Chief Executive Officer Items - 12.1.1 - Public Transport Authority of Western Australia Lease Renewals	CEO	Manager Governance and Strategy	***EOI Submitted to the PTAWA***	***In Progress***
27.06.2023	23/098 23/099	Infrastructure Services Items - 12.2.1 - Proposed Enclosed Dog Exercise Area	CEO	DIS	***Community consultation to be undertaken***	***In Progress***
27.06.2023	23/107	Corporate Services Items - 12.4.5 - Proposed Revenue and Rating Plan	CEO	DCS	***Report Adopted by Council at the June 2023 OCM. Public consultation period commenced to be reported in consideration of the Draft Budget.***	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

25.07.2023	23/123 23/124 23/125 23/126 23/127 23/128 23/129 23/130	Sustainable Development Items - 12.3.3 - Local Planning Scheme No. 2 - Finalisation	DSD	Manager Planning Services	***Gazetted 12 April 2024***	***Completed***
25.07.2023	23/136	Matters Behind Closed Doors - Corporate Services - 18.2.1 - T032023 Enterprise Resource Planning (ERP) Solution EOI	DCS	Manager Information Services	***Phase 1 & 2 complete. Tender has been presented to council and awarded.***	***Completed***
22.08.2023	23/167	Infrastructure Services Items - 12.2.1 - Richardson Road, Uduc - Proposed Tip Shop Charity Program	DIS	Coordinator Waste and Sustainability	***Proposal approved***	***In Progress***
22.08.2023	23/167	Infrastructure Services Items - 12.2.2 - Old Cathedral Avenue, Proposed Safety Improvements	CEO	DIS	***Proposal approved***	***Completed***
26.09.2023	23/182	Chief Executive Officer Items - 12.1.1 - Ridley Place Foreshore Master Plan Update: Public Comment	CEO	Manager Special Projects	***MP has been forwarded to DPLH - pending outcome***	***In Progress***
26.09.2023	23/183	Chief Executive Officer Items - 12.1.1 - Australind Community Precinct Master Plan Procurement	CEO	Manager Special Projects	***Preliminary documentation being drafted***	***In Progress***
26.09.2023	23/184	Infrastructure Services Items - 12.2.1 - Proposed Enclosed Dog Exercise Area - Further Report	CEO	DIS	***Dog exercise area approved (Fees Field)***	***Not Commenced***

Council Action Register
Prior to 2024

26.09.2023	23/192	Sustainable Development Items - 12.3.6 - Draft New Local Planning Policy 4.1.23 - Workforce Accommodation	CEO	Manager Planning Services	***Workshop with Council undertaken Dec 2023, draft Policy for consideration early 2024.***	***In Progress***
26.09.2023	23/194	Sustainable Development Items - 12.3.8 - Proposed Land Sales, Myalup	CEO	DSD	***Updated Valuations received, preparing EOI for sale by tender.***	***In Progress***
26.09.2023	23/198	Community and Lifestyle Items - 12.5.1 - Sport and Recreation Plan 2033	DCL	Manager Community and Recreation	***Adoption deferred. To be workshopped and presented back to Council***	***Completed***
26.09.2023	23/209	New Business of an Urgent Nature - T012023 - Stage 1 Yarloop	CEO	Manager Special Projects	***Motions 1 and 2 and 5 replaced at SCM 5 Oct 2023, motion 3 not commenced yet, motion 4 complete.***	***In Progress***
05.10.2023	23/214 23/215 23/216	Matters Behind Closed Doors - 9.1 - T012023 - Yarloop	CEO	CEO	***Tender not awarded. Discussions being held with building contractors***	***In Progress***
31.10.2023	23/222	Chief Executive Officer Items - 12.1.3 - Corporate Business Plan 2023-2024 - Quarterly Report, Quarter One	CEO	Coordinator Corporate Planning and Performance	***Noted by Council - no further action required***	***In Progress***
31.10.2023	23/225	Infrastructure Services Items - 12.2.1 - Binningup and Myalup Beach Dog Areas	DIS	Manager Waste and Safety Services	***Approved for advertising and signage installed***	***In Progress***

Council Action Register
Prior to 2024

31.10.2023	23/228	Sustainable Development Items - 12.3.4 - Harvey Region RV Friendly Trial Review	DSD	Manager Economic Development	***6-monthly review completed and presented to Council. Trial continuing for a further 6 months. Resident consultation for new Harvey site closes on the 10 January.***	***Completed***
28.11.2023	23/242	Receipt of Minutes: BFAC November 2023	DIS	Manager Waste and Safety Services	***Uploaded as Unconfirmed to the website.***	***In Progress***
28.11.2023	23/245 23/246 23/247	Elected Members Motion: Cr. Carbone - Welcome to Country and Acknowledgement of Country	CEO	DCL	***Review of Welcome to and Acknowledgement of Country Policy to be presented to Council***	***Completed***
28.11.2023	23/249	Chief Executive Officer Items - 12.1.2 - Lease - Harvey Districts Creative Arts Centre Incorporated	CEO	Coordinator Governance and Risk	***Inspection to be completed by the Shire. Once inspection complete execution of the lease will be arranged.***	***In Progress***
28.11.2023	23/250	Chief Executive Officer Items - 12.1.3 - Lease - Harvey Brunswick Leschenault Football Club Incorporated	CEO	Coordinator Governance and Risk	***Inspection to be completed by the Shire. Once inspection complete execution of the lease will be arranged.***	***In Progress***
28.11.2023	23/251	Chief Executive Officer Items - 12.1.4 - Lease - Lot 208 Youth Incorporated	CEO	Coordinator Governance and Risk	***Inspection to be completed by the Shire. Once inspection complete execution of the lease will be arranged.***	***In Progress***

Council Action Register
Prior to 2024

28.11.2023	23/252	Infrastructure Services Items - 12.2.1 - Braidwood Drive, Balwyn Road and Leisure Drive proposed Traffic Safety Improvements	CEO	DIS	***Consultation with residents to be undertaken after Christmas***	***In Progress***
28.11.2023	23/253	Infrastructure Services Items - 12.2.2 - Options for additional Office Accommodation	CEO	DIS & Coordinator Asset Management	***Officers recommendation approved***	***In Progress***
28.11.2023	23/254	Infrastructure Services Items - 12.2.3 - Proposed Closure of Road PIN 11624952 as part of an amendment to the existing A Class Reserve 422470 known as Leschenault Peninsula Conservation Park	CEO	DIS	***Advertising arranged***	***In Progress***
28.11.2023	23/263	Corporate Services Items - 12.4.4 - Bunbury Harvey Regional Council - Equity Split	CEO	DCS	***Agreement with City of Bunbury to be progressed***	***In Progress***
28.11.2023	23/264	Community and Lifestyle Items - 12.5.1 - Dissolution of the Coastal Communities Reserve Account	DCL	Manager Community and Recreation	***Consultation with community not yet progressed***	***Not Commenced***
28.11.2023	23/265	Community and Lifestyle Items - 12.5.2 - Australia Day Awards 2024	DCL	Community Development Officer	***Award Recipients confirmed. Awards to be presented on Australia Day***	***Completed***
28.11.2023	23/266	Community and Lifestyle Items - 12.5.3 - Request for unbudgeted funds - Leschenault Men's Shed	CEO	DCL	***Loan agreement approved. Loan documentation to be executed***	***In Progress***

Council Action Register
Prior to 2024

19.12.2023	23/275	Receipt of Minutes: LEMC December 2023	DIS	Manager Waste and Safety Services	***Uploaded as unconfirmed to the website.***	***In Progress***
19.12.2023	23/281	Corporate Services Items - 12.4.3 - Request of Rates Exemption - Lots 100, 198, 8002, 194, 195, 199 and 200, Binningup - Public Open Space	DCS	Senior Rates Officer	***Rates exemption process has started.***	***Completed***
19.12.2023	23/282	Community and Lifestyle Items - 12.5.1 - Youth Services Harvey	DCL	Manager Community and Recreation	***Budget allocation for study to be included in the draft Budget***	***In Progress***
19.12.2023	23/283	Elected Members Notice - Cr. Carbone - Moka City Delegation	CEO	DSD	***Report to be provided to Council***	***Completed***
19.12.2023	23/284	Elected Members Notice - Cr. Carbone - Electric Vehicle Fleet	CEO	DIS	***Report to be provided to Council***	***In Progress***
19.12.2023	23/286	Matters Behind Closed Doors - Corporate Services Items - 18.1.1 - Sale of Land - Rates Assessment A3764	DCS	Senior Rates Officer	***Process to recover unpaid rates has begun.***	***Completed***

SHIRE OF
HARVEY

2023-2024

Quarterly Report - Quarter Four



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Acknowledgement of Country

The Shire of Harvey acknowledges the traditional custodians of the land and their continuing connection to land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders and Emerging Elders both past and present.

OUR VISION

Together, towards an even better lifestyle.

We value

Effective stewardship of our environment and heritage;

A safe community that has a strong community spirit and sense of belonging;

Effective communication and cooperation;

Strong leaders and fair decisions; and

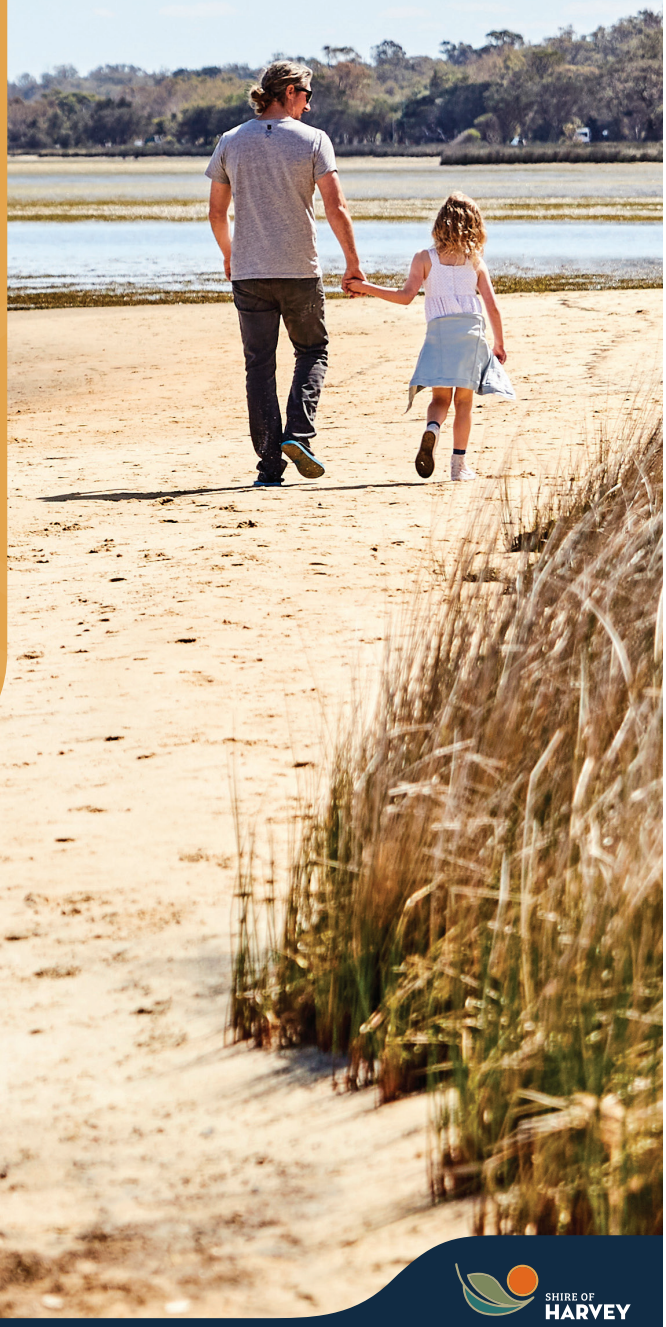
Our heritage – acknowledging our history in creating our future.

We are committed to being an inclusive, enterprising and engaging community that:

Actively works together and respects each other;

Acts with honesty, integrity and fairness; and

Is open-minded, approachable, tolerant and responsive.





The Quarterly Report Explained

The Corporate Business Plan – Quarterly Report is designed to provide information on the progress and milestones of key projects in the Shire's Corporate Business Plan 2023 – 2027.

Objectives, Strategies and Actions

For each strategic direction, a series of objectives have been developed as targets for the Shire to work towards. To support the achievement of these objectives, the Shire has adopted a number of strategies, or approaches, it intends to take and these, along with more specific actions, are listed under the relevant objective.

Budget Source

Operational

An activity or project that is largely part of the Shire's regular service will be funded from the operational budget and may not have a funding amount shown against it.

Capital

A project or action that is linked to the Shire's Forward Capital Works Plan and generally relates to the development or improvement of an asset.

Total Project Cost

This includes amounts from both the Shire budget and external contribution. Where an external contribution is included, the project or action will only be able to progress if the Shire obtains the additional funding from external partners such as the State Government. The amounts shown are the budgeted amounts allowed for in the Corporate Business Plan and do not reflect what has been spent to date on the project. Progress on obtaining external contributions is included in the comments.

Project Risk

The identified risk profile for the project using the Shire's Risk Assessment Framework.

Quarter to be Completed

The quarter the project is due to be completed. For projects that will occur over multiple years or are a "business as usual" function they are recorded as ongoing.

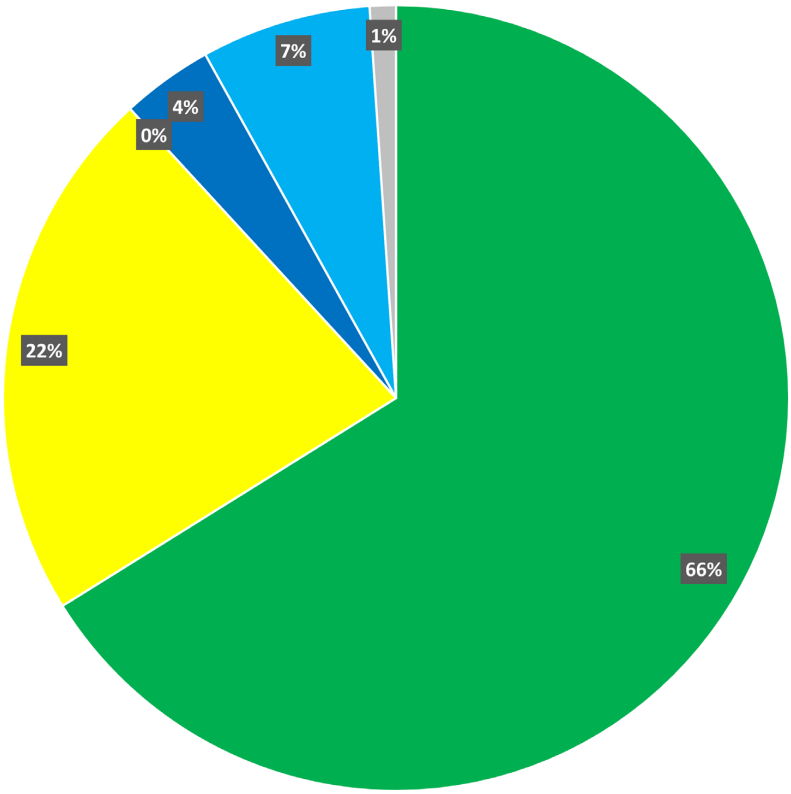
Projects not planned to start during the current financial year in the Corporate Business Plan 2023 – 2027 are not reported on until scheduled. Projects marked as not started yet are planned to begin this financial year but to be started later in the year. Due to projects not planned to start this financial year not being reported on, some actions have no projects listed underneath them as all projects for that action are planned for future financial years.

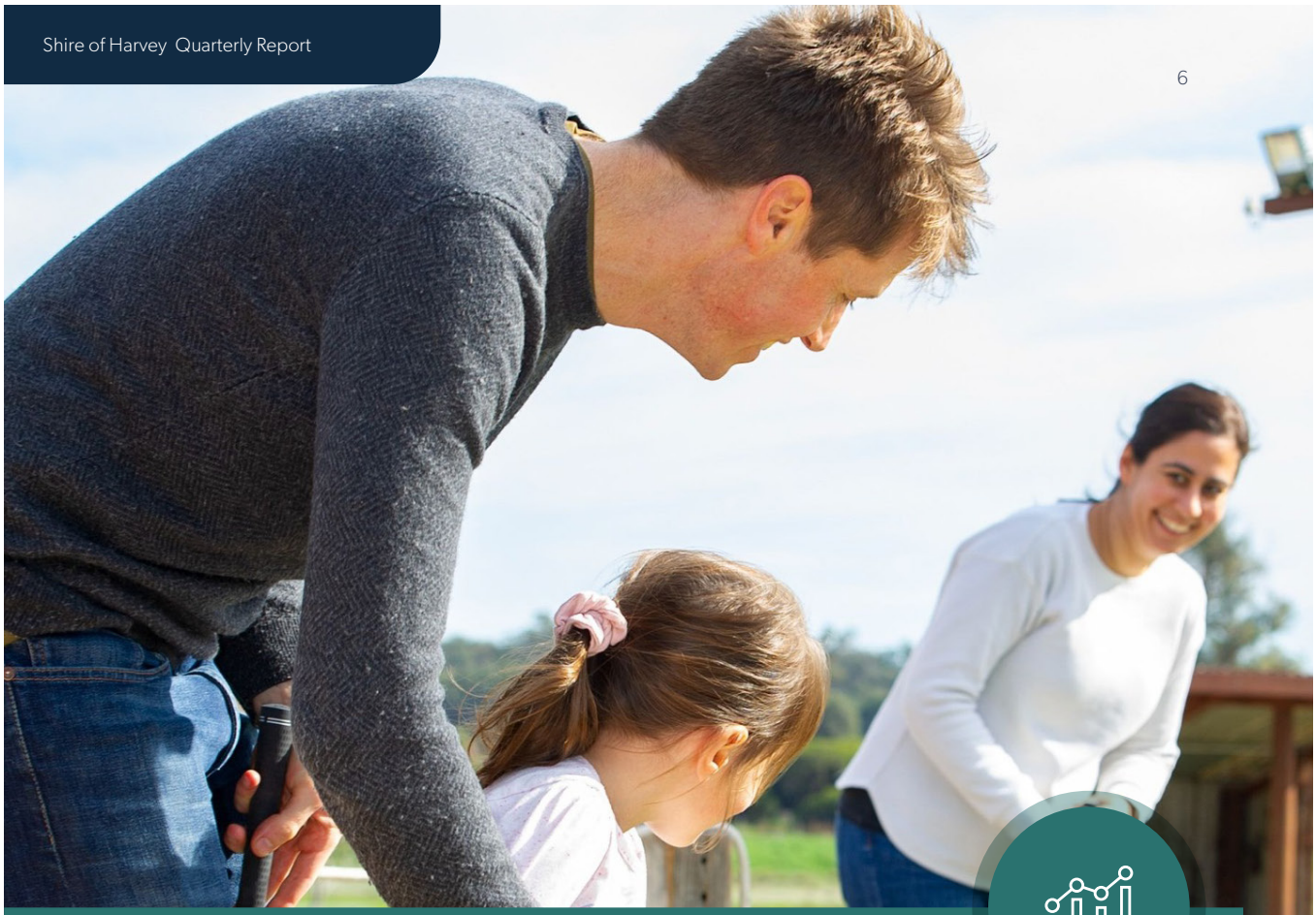
Review and update

Noted in the Quarterly Report are some minor wording changes, as a result of the annual review and reporting process, to some actions and some corporate performance indicators to clarify and make them more meaningful. The targets for the corporate performance indicators are, unless stated otherwise, the annual targets from the Corporate Business Plan. These targets are part of the review process and are adjusted if targets that provide better clarity are identified. Additionally, some actions have been split in to a and b sections to allow for better clarity in reporting. For your information a note has been placed against the relevant actions to indicate those that have been changed.

Project Status Summary

Project status	Description	Number of projects	% of Total
Completed	These projects are completed in full.	123	66%
In Progress	These projects have started and are in progress.	41	22%
Behind Schedule	These projects have fallen behind their projected timeline or suffered a set back that has put them at risk.	0	0%
On Hold	These projects have started but work has stalled or has been put on hold.	7	4%
Future Year	These projects are not due to start until a future financial year.	13	7%
Not Commenced	These projects have not yet started but are still expected to start in the current financial year.	2	1%
Total		186	100%





Strategic Direction 1

Diversified Economy

A diversified economy creates a sustainable cycle of economic activity and leads to economic resilience in the face of external pressures.



Goal

A diversified and thriving economy that offers a wide range of business and work opportunities as well as consumer choice.

What you told us

People want to see the local economy thrive, with a broader range of businesses and industries investing in the area and an improvement in the look and feel of their shopping precincts. Increasing tourism and having the amenities and infrastructure in place to support this is also a priority. People would like the Shire to ensure that its decisions and actions support and facilitate a growing economy in a sustainable manner.

Key Plans and Frameworks

- Economic Development Strategy
- Harvey Region Tourism Road Map 2031
- Harvey Region Trails and Adventures Master Plan
- Land Optimisation Strategy
- Local Planning Strategy

Services

Services	Sub-services
Economic Development	Destination Development
	Destination Events
	Destination Marketing
	Industry Support
	Investment Attraction
	Visitor Servicing
Planning Services	Heritage
	Statutory Planning
	Strategic Planning

Project Highlight

1.1.2.2 Investigate the Munda Biddi Harvey Spur Trail

The Harvey Region Trails and Adventure Master Plan (Plan) has paved the way for the Shire of Harvey to take the next step in planning for the development of iconic trails in the Harvey Region.

The Shire recently received WA Trail Planning Grants Program funding to assist with the planning for the Munda Biddi Harvey Spur Trail into Harvey, a project identified as a key priority in the Plan.

The Department of Local Government, Sport and Cultural Industries (DLGSC) has confirmed $25,000 funding for the Shire to implement the standardised methodology of the eight-stage Trails Development Process (TDP).

Objective 1.1:

The Shire is a tourist destination of choice

Implement key tourism development strategies and continue to partner with regional agencies to implement tourism initiatives to build the Shire's reputation as a premier destination.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.1.1	**Harvey Region**							
1.1.1.1	Support the implementation of actions in the Harvey Region Tourism Road Map 2031	Operational		Low	Completed	100%	Ongoing	Campaign undertaken with So Perth and a visit from Influencer Sean Scott. Currently organising a booth at the Perth Good Food & Wine Show. Provided supporting letters for RED grants for three operators. New Tourism Officer in recruitment. Ongoing action, however completed for 2023-2024.
1.1.1.2	Improve current network of tourism signage, way-finding, interpretation, entry statements and information bays	Capital	180,000	Low	Completed	100%	Ongoing	Working on construction of Harvey and Binningup information bays. Ongoing action, however completed for 2023-2024.

Strategic Direction 1 Diversified Economy

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.1.1.3	Lead destination marketing, development, destination events, industry support and visitor servicing through the Destination Harvey Region Business Unit	Operational		Low	Completed	100%	Ongoing	As per Action 1.1.1.1
1.1.1.4	Develop a new Destination Harvey Region website including Visit, Invest and Live	Operational		Low	In Progress	75-99%	Q4 2024-2025	Invest website scheduled to go live in Q1, 2024-2025.
1.1.2	**Harvey Region Trails and Adventures**							
1.1.2.1	Oversee the implementation of the Harvey Region Trails and Adventures Master Plan	Operational		Low	Completed	100%	Ongoing	Loztrails contracted to deliver the preferred Munda Biddi Spur trail alignment. Framework feedback received from DBCA and is now with Alcoa for consideration. Meetings held with Munda Biddi Foundation. Ongoing action, however completed for 2023-2024.
1.1.2.2	Investigate the Munda Biddi Harvey Spur Trail	Operational		Low	Completed	100%	Q4 2024-2025	As per Action 1.1.2.1.
1.1.2.3	Enhance the Dandjoo Bilya Shared Use Trail	Capital	100,000	Low	Not Commenced	N/A	Q4 2024-2025	Not commenced.
1.1.3	**Binningup Beach Development**							
1.1.3.1	Upgrade Binningup Water Sports Facility	Capital	180,000	Low	In Progress	0-25%	Q4 2024-2025	Statutory approvals pending.

Strategic Direction 1 Diversified Economy

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.1.3.2	Support the tourism industry to develop a tourism hub at Binningup	Operational		Low	Completed	100%	Ongoing	Fiveight will provide a report in Q1, 2024-2025. Ongoing action, however completed for 2023-2024.



Objective 1.2:

Create a business-friendly environment to support and attract investment, competition and productivity

Identifying and addressing impediments to good practice, such as reducing red tape, simplifying processes and utilising technology to work smarter and more efficiently.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.2.1	**Local Businesses**							
1.2.1.1	Implement the Small-Business Friendly Local Government Action Plan	Operational		Low	Completed	100%	Ongoing	Attended zoom presentation on new structure. New Agreement to be considered by CEO. Invest document provided to SBDC and will be incuded in their newsletter as an example of best practice deliverables. Ongoing action, however completed for 2023-2024.
1.2.1.2	Showcase local businesses contributing to the community through relevant channels	Operational		Low	Completed	100%	Q4	Information on Shire website. Invest website due for launch in Q1, 2024-2025. Continuing to add businesses on Visit website as they receive their building, health and planning approvals.
1.2.2	**Economic Development**							

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.2.2.1	Implement the Economic Development Strategy	Operational		Low	Completed	100%	Q4	Developing Farmgate 101 brochure to help grow farmgates and agri-tourism in the region. Reviewing a BGEA advocacy document for Kemerton. Attended windfarm presentations.
1.2.2.2	Review the Economic Development Strategy	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
1.2.2.3	Develop Invest Harvey Region	Operational		Low	Completed	100%	Q3	As per Action 1.2.1.2.
1.2.2.4	Review the Land Optimisation Strategy	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
1.2.3	**Friendship Cities**							
1.2.3.1	Implement actions from Friendship Agreement(s)	Operational		Low	Completed	100%	Ongoing	Organising a Shire Delegation visit to Moka City in September / October 2024 and a virtual tour event in Harvey in September 2024. Ongoing action, however completed for 2023-2024.

Objective 1.3:

Sustainable urban, rural and industrial development

Undertaking strategic planning activities to balance the competing demands for urban and industrial expansion with protecting valuable natural habitat, agricultural lands and irrigation supply.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.3.1	**Local Planning**							
1.3.1.1	Amend the Local Planning Strategy for consistency with the Sub-Regional Strategy	Operational		Moderate	In Progress	0-25%	Q4 2025-2026	Consultant engaged to assist with review.
1.3.1.2	Finalise the Local Planning Scheme	Operational		Low	Completed	100%	Q4	Gazettal of new Scheme on 12 April 2024.
1.3.1.3	Conduct a major review of the Local Planning Policies	Operational		Low	Completed	100%	Q4	Review completed with new and amended policies adopted by Council.
1.3.2	**Town Planning**							
1.3.2.1	Finalise the Shire of Dardanup and Shire of Harvey Joint Town Planning Scheme	Operational		Moderate	In Progress	50-75%	Q4 2026-2027	Updated Shared Costs Model was approved with meetings continuing with Industry to establish a pathway towards end of Scheme in 2026.

Objective 1.4:

Appropriate infrastructure is in place to support economic growth

Ensuring infrastructure is fit for purpose, such as transport networks, telecommunications and having a range of commercial spaces available.

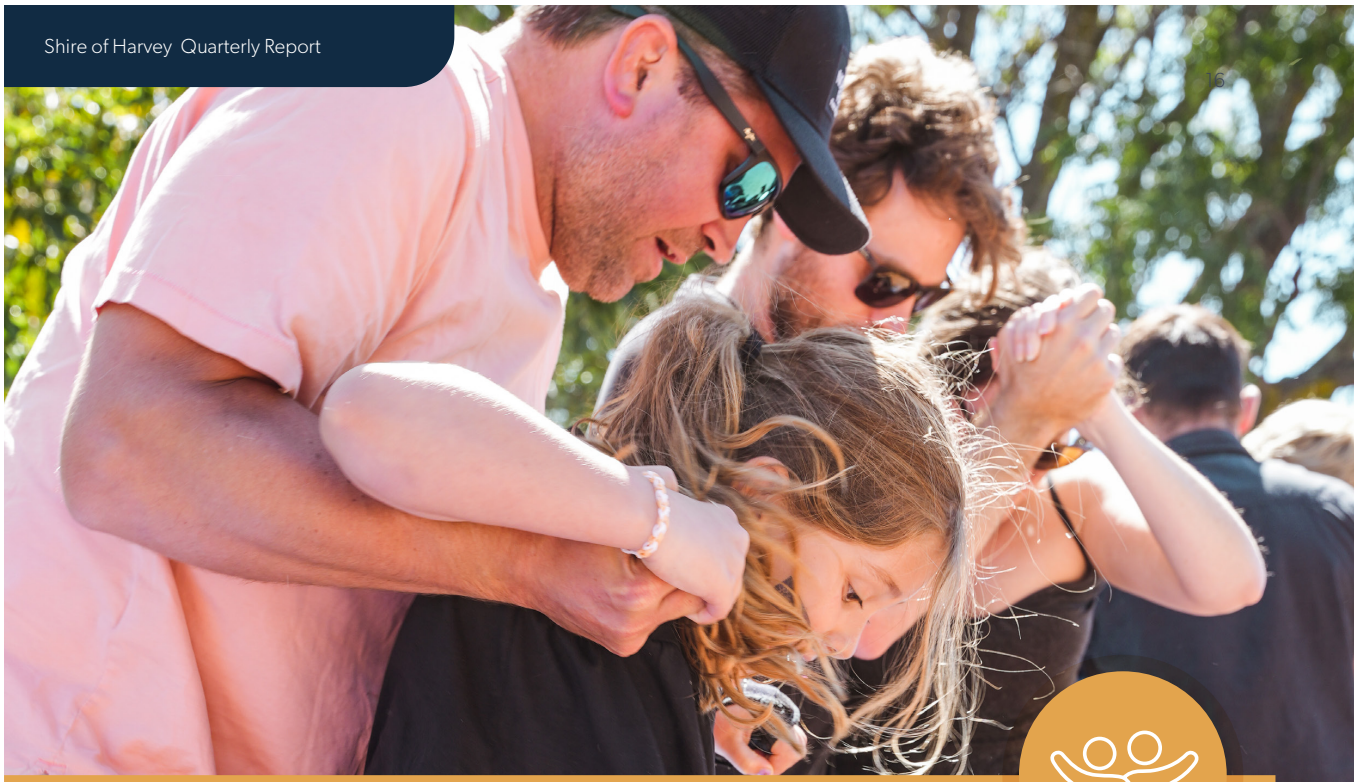
Projects and Actions		Operational/ Capital	Total Project Cost	Q3 January - March				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.4.1	**Marriott Road Upgrade**							
1.4.1.1	Finalise the reallocation of Marriott Road to the State			Low	Completed	100%	Q4	Completed in Q4
1.4.2	**Kemerton Strategic Industrial Area**							
1.4.2.1	Advocate for the sustainable development of the Kemerton Strategic Industrial Area			Low	Completed	100%	Ongoing	Meetings held highlighting the importance of the Kemerton SIA. Ongoing action, however completed for 2023-2024.
1.4.3	**Workforce Accommodation**							
1.4.3.1	Develop a business case for the development of workforce accommodation for industry			Moderate	On Hold	Not Applicable	Not Applicable	Funding not provided in the 2023-2024 Budget.
1.4.4	**Coastal Tourist Drive**							
1.4.4.1	Engage with property owners and relevant government stakeholders to establish a Coastal Tourist Drive between Myalup and Australind via Binningup			Low	In Progress	25-50%	Q4 2027-2028	External Consultant has been engaged to assist with its progression.

Objective 1.5:

Enhanced education and training opportunities

Working with partners to facilitate and advocate for appropriate education and training opportunities to meet the needs of a growing population and to respond to changing market demands for a skilled workforce.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
1.5.1	**Education and Training Facilities**							
1.5.1.1	Advocate for appropriate education facilities in the Shire			Low	Completed	100%	Ongoing	Additional education facilities are proposed in East Treendale, which were highlighted in the Structure Plan. Ongoing action, however completed for 2023-2024.
1.5.2	**Workplace Employment and Training Opportunities**							
1.5.2.1	Provide opportunities for student placements in Shire operations			Low	Completed	100%	Ongoing	Training opportunities continue to be provided. Ongoing action, however completed for 2023-2024.
1.5.2.2	Foster partnerships with local business, industry and employment organisations to advocate for employment opportunities			Low	Completed	100%	Ongoing	Employment information included on Invest website. Ongoing action, however completed for 2023-2024.
1.5.2.3	Provide annual youth trainee positions at the Shire for school leavers	Operational		Low	Completed	100%	Ongoing	2024 Youth Trainee embedded with Community Development. Ongoing action, however completed for 2023-2024.



Strategic Direction 2

Connected Communities

A connected community is resilient. People have opportunities to come together and celebrate success and to support one another in creating a sense of safety, well-being and belonging.



Goal

A safe, accessible and connected community where everyone has the opportunity to contribute and belong.

What you told us

Safety and crime prevention is a high priority, along with providing more support and services to children and young people. Aboriginal respondents want more consultation and better communication about issues that impact them. The library services and recreation facilities are valued although there is a desire to see more support for volunteers and community groups and a greater focus on festivals, events, the arts and cultural celebrations. Mosquito control is seen as a priority to protect the health of the community and to improve liveability in affected areas.

Key Plans and Frameworks

- Access and Inclusion Plan
- Aging Together Strategy
- Bush Fire Risk Management Plan
- Bright Futures Strategy
- Community Safety and Crime Prevention Plan
- Creative Communities Strategy
- CCTV Strategy
- Library Vision Report
- Local Emergency Management Arrangements
- Voices of Youth Strategy

Services

Services	Sub-services
Childcare	Childcare
	Out of School Hours Care
	School Holiday Program
Community Development	Access and Inclusion
	Age Friendly
	Arts and Culture
	Community Awards
	Community Engagement
	Community Safety and Crime Prevention
	Community Grants
	Early Years
	Multicultural
	Place Making and Activation
	Reconciliation
	Volunteers
	Youth
Emergency Management	Bushfire Risk Planning
	Disaster Planning
	Emergency Preparedness
	Emergency Prevention
	Emergency Recovery
	Emergency Response
	Emergency Services

Services	Sub-services
Environmental Health	Disease Control
	Pest Management
	Public Event Compliance
	Public Health Promotion
	Statutory Health Compliance
Library	Collection Management
	Digital and Technology Support Programs
	Early Years Programs
	Literacy Programs
	Other Community Programs
	Outreach Programs
Licensing	Department of Transport Agent
Ranger Services	Animal Control
	Cat and Dog Registrations
	Compliance and Enforcement
Sport and Recreation	Aquatic Facilities
	Aquatic Programs
	Club Development
	Recreation Facilities and Grounds
	Recreation Programs

Project Highlight

2.7.2.1 Develop a Sports and Recreation Strategy

Complete the Sports and Recreation Strategy and begin the implementation through partnership work with the community, clubs, groups and organisations, enabling a wide range of sport, recreation and healthy lifestyle opportunities to be provided and facilitated through the delivery of infrastructure, facility management, club development and activity programming.

Objective 2.1:

People are supported through all stages of life

The Shire has multiple roles to play to ensure people can remain living in their local community and have access to the services and facilities they need as they move through the stages of life.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.1.1	**Early Years**							
2.1.1.1	Deliver initiatives that meet the aims and outcomes of the Bright Futures: Early Years Strategy 2022-2027	Operational		Low	Completed	100%	Ongoing	LEAP Advisory Group met in Q4. Ongoing action, however completed for 2023-2024.
2.1.1.2	Continue management agreement for a childcare service at the Harvey Recreation and Cultural Centre	Operational		Low	Completed	100%	Ongoing	Harvey Community Play and Learning Centre continues to operate within the Harvey Recreation and Cultural Centre. Ongoing action, however completed for 2023-2024.
2.1.1.3	Provide Out of School Hours Care program and School Holiday program at Harvey Recreation and Cultural Centre	Operational		Low	Completed	100%	Ongoing	The Holiday Program was successfully completed in Apil 2024. The After School Care program is currently underway. Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.1.1.4	Provide the School Holiday Program at Leschenault Leisure Centre	Operational		Moderate	Completed	100%	Ongoing	April 2024 program was very successful. Going forward the Centre has adequate qualified staff and will continue to recruit casual replacements as required. Ongoing action, however completed for 2023-2024.
2.1.1.5	Provide creche services at Leschenault Leisure Centre	Operational		Low	Completed	100%	Ongoing	Creche services continue to compliment patrons utilising the swim school and health and fitness classes and gym. Improvements have been introduced for member identification usage. Ongoing action, however completed for 2023-2024.
2.1.2	**Youth**							
2.1.2.1	Deliver initiatives that meet the aims and outcomes of the Voices of Youth Strategy 2021-2026	Operational		Low	Completed	100%	Ongoing	Re-activated the Youth Collective and delivered school holiday programs with CRCs. Partnered with schools to deliver youth leadership programs and progressed Youthchella planning including $8,000 of grant funding. Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.1.2.2	Support youth programs	Operational		Low	Completed	100%	Ongoing	Continued to develop relationships with youth stakeholders in community. Ongoing action, however completed for 2023-2024.
2.1.2.3	Provide annual scholarships for the Leeuwin Sail Training Ship in conjunction with service clubs	Operational		Low	Completed	100%	Ongoing	Two sailors to be sponsored for the August 2024 sail. Continued recruitment for 2024-2025. Ongoing action, however completed for 2023-2024.
2.1.3	**Age Friendly**							
2.1.3.1	Deliver initiatives that meet the aims and outcomes of the Aging Together: Age Friendly Strategy 2022-2027	Operational		Low	Completed	100%	Ongoing	Continued to facilitate 'Staying in Place' program workshops in Senior Citizen Centres. Ongoing action, however completed for 2023-2024.
2.1.3.2	Conduct a Creating Age Friendly survey to inform future needs	Operational		Low	Completed	100%	Q3	Results of survey presented at October OCM.
2.1.3.3	Construct 12 new independent low cost living units at Brunswick River Cottages	Capital	6,223,400	Low	In Progress	25-50%	Q4 2024-2025	Construction continued on site - four units approaching lock-up stage, all slabs pured to date.
2.1.3.4	Upgrade the Harvey Senior Citizens' facility	Capital	850,260	Low	In Progress	25-50%	Q2 2024-2025	Contracted works approximately 15% completed. On schedule to be completed in September 2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.1.4	**Lifelong Learning**							
2.1.4.1	Administer a public library service in Australind, Binningup, Harvey and Yarloop to ensure ongoing provision of literacy resources and lifelong learning opportunities	Operational		Low	Completed	100%	Ongoing	Visitation: 17,098. Program Sessions: 958. Program Attendees: 4,151. Ongoing action, however completed for 2023-2024.
2.1.4.2	Work with State Library of WA and Brunswick Community Resource Centre to investigate public library service in Brunswick	Operational		Low	On Hold	0-25%	Q4 2024-2025	Awaiting review of Brunswick CRC book nook trial at end of year. Progress report to Council scheduled for April 2025.
2.1.4.3	Deliver initiatives that meet the aims and outcomes of the Library Vision 2022-2032 report	Operational		Low	Completed	100%	Ongoing	Library Vision action plan continued to be delivered. Ongoing action, however completed for 2023-2024.
2.1.4.4	Deliver a literacy and creative festival for the Shire	Operational		Low	Completed	100%	Ongoing	Literacy Festival 2024 delivered successfully. Ongoing action, however completed for 2023-2024.
2.1.4.5	Participate in the South West One Library consortium	Operational		Low	Completed	100%	Ongoing	Upgrades to shared library online catalogue underway. Ongoing action, however completed for 2023-2024.

Objective 2.2:

A community where people are safe

Working with partners to address all aspects of community safety, ranging from crime prevention to bushfire and emergency management to ensuring roads and footpaths are maintained to a safe standard.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.2.1	**Community Safety and Crime Prevention**							
2.2.1.1	Deliver initiatives that meet that aims and outcomes of the Community Safety and Crime Prevention Plan 2021-2026	Operational		Low	Completed	100%	Ongoing	Supported suicide prevention workshop, hosted Breastscreen WA, provided safety information regarding storm warnings, actioned thank a traffic warden event for Road Safety week. Ongoing action, however completed for 2023-2024.
2.2.1.2	Implement and advocate for the CCTV Strategy to ensure appropriately located CCTV is in place at community facilities and venues	Operational		Low	Completed	100%	Ongoing	CCTV installed at strategic locations where required. Ongoing action, however completed for 2023-2024.
2.2.1.3	Develop a Forward Capital Works Plan for CCTV for the next five years	Operational		Low	Completed	100%	Q4	CCTV Forward Capital Works Plan presented at Community Safety and Crime Prevention Advisory Group with no change. This Plan is considered in the greater Shire FCWP.
2.2.2	**Emergency Management**							

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.2.2.1	Provide administration support and maintain the Local Emergency Management Committee	Operational		Low	Completed	100%	Ongoing	LEMC meeting held in June 2024. Ongoing action, however completed for 2023-2024.
2.2.2.2	Review the Local Emergency Management Arrangements	Operational		Low	Completed	100%	Q1	Action completed in Q2.
2.2.2.3	Conduct an annual emergency management simulated exercise with relevant stakeholders	Operational		Low	Completed	100%	Ongoing	Exercise completed before June LEMC meeting. Ongoing action, however completed for 2023-2024.
2.2.3	**Bush Fire Risk Mitigation**							
2.2.3.1	Provide administrative support and maintain the Bush Fire Advisory Committee	Operational		Low	Completed	100%	Ongoing	BFAC meeting held in May 2024. Ongoing action, however completed for 2023-2024.
2.2.3.2	Implement the Bush Fire Risk Management Plan and treatment plan	Operational		Low	Completed	100%	Ongoing	Mitigation works continued. Application to MAF grant completed and approved. Ongoing action, however completed for 2023-2024.
2.2.3.3	Redevelop the Leschenault Volunteer Fire Brigade building	Capital	700,000	Low	In Progress	25-50%	Q4 2024-2025	Application submitted. Report presented to Council with funding options.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.2.3.4	Partner with Department of Fire and Emergency Services and the Office of Bushfire Management to develop, implement and test emergency risk mitigation strategies for local town sites	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
2.2.3.5	Apply to the Local Government Grant Scheme for operational and capital funding of local government, bush fire brigades and the State Emergency Services	Operational		Low	Completed	100%	Q4	Grant submission submitted. Ongoing action, however completed for 2023-2024.
2.2.3.6	Implement the annual Bush Fire Readiness and Compliance programs	Operational		Low	Completed	100%	Ongoing	Firebreak program completed. Ongoing action, however completed for 2023-2024.
2.2.4	**Mosquito Management**							
2.2.4.1	Maintain partnerships with adjoining local governments to provide an integrated approach to mosquito management	Operational		Low	Completed	100%	Q4	Routine surveillance was conducted when necessary.
2.2.4.2	Investigate partnerships with private land owners and other stakeholders to expand current management areas	Operational		Low	Completed	100%	Q4	Discussions with DBCA continued.

Objective 2.3:

Active and resilient community groups and volunteers

Volunteers are recognised and celebrated as the backbone of the community. The Shire will support community groups through grants and other activities to build their capacity and resilience.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.3.1	**Community Partnerships**							
2.3.1.1	Provide ongoing support to community groups	Operational		Low	Completed	100%	Ongoing	Initiatives supported include Brunswick Town Team Food Truck event and ongoing advocacy for Harvey Bulls Changeroom Project. Consultation with Binningup Community commenced for Binningup Skate Park. Ongoing action, however completed for 2023-2024.
2.3.1.2	Provide ongoing support and partner with the Community Resource Centres located in Brunswick, Harvey and Yarloop	Operational		Low	Completed	100%	Ongoing	Met with Yarloop CRC to facilitate communication and coordinate required actions. Ongoing action, however completed for 2023-2024.
2.3.2	**Volunteers**							
2.3.2.1	Develop a local Volunteering Strategy	Operational		Low	In Progress	0-25%	Q4 2024-2025	Survey developed for community consultation to commence in July 2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.3.2.2	Recognise and reward volunteers through awards and functions	Operational		Low	Completed	100%	Ongoing	Community Awards event held in Binningup with positive community feedback. Ongoing action, however completed for 2023-2024.
2.3.2.3	Implement a Homegrown Heroes campaign to showcase the Shire's volunteers and their contribution to the community	Operational		Low	In Progress	25-50%	Q4 2024-2025	Campaign coincided with Volunteers Week in May and resulted in five heroes in five days featured on Shire of Harvey Social Media platforms. Engagement was high and the campaign proved very popular.
2.3.3	**Community Grants**							
2.3.3.1	Administer annual Community Grants program	Operational		Low	Completed	100%	Ongoing	Report presented to Council. Awaiting adoption of 2024-2025 Budget before issuing confirmation to successful applicants. Ongoing action, however completed for 2023-2024.
2.3.3.2	Administer annual Alcoa Harvey Sustainability Fund grants program	Operational		Low	Completed	100%	Ongoing	Community representative sought and engaged. Evaluation meeting held. Report presented to Council. Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.3.3.3	Review Alcoa Harvey Sustainability Fund Deed of Agreement	Operational		Low	Future Year	Not Applicable	Applicable	To commence in 2024-2025.
2.3.3.4	Administer annual Coastal Communities Fund grants program	Operational		Low	Completed	100%	Ongoing	As per Action 2.3.3.1.
2.3.3.5	Host a Community Grants Celebration event to promote partnership contributions	Operational		Low	Completed	100%	Q4	Action completed in Q2.

Objective 2.4:

Noongar people are at the centre of conversations

Noongar people are at the centre of conversations to direct the Shire on how to recognise, celebrate and preserve Noongar heritage, history, traditions, languages and culture.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.4.1	**Reconciliation**							
2.4.1.1	Deliver initiatives that meet the aims and outcomes of the Bunbury-Geographe Reconciliation Action Plan	Operational		Low	Completed	100%	Ongoing	Staff and Elected Members attended Reconciliation walk in Bunbury. Displayed Reconciliation Australia banners for Reconcilitation Week. Supported Harvey Aboriginal Corporation at event. Danjoo Koorliny interpretive sign to be unveiled 12 July. Ongoing action, however completed for 2023-2024.
2.4.1.2	Develop a local Reconciliation Action Plan in partnership with the local Noongar community	Operational		Low	In Progress	0-25%	Q4 2024-2025	Shire has disseminated Reconciliation Australia template for the Reflect RAP to senior Elders and local Aboriginal organisations.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.4.1.3	Support and facilitate a program of events and activities to celebrate NAIDOC week	Operational		Low	Completed	100%	Q1	This financial year's NAIDOC Week completed. Officers have undertaken further work for NAIDOC Week banners. Ongoing action, however completed for 2023-2024.
2.4.1.4	Support and encourage cultural awareness opportunities	Operational		Low	Completed	100%	Ongoing	Officers continue to promote cultural awareness opportunities through distribution channels. Ongoing action, however completed for 2023-2024.
2.4.2	**Partnerships**							
2.4.2.1	Strengthen existing partnerships and build new partnerships with Aboriginal businesses, groups and corporations including Harvey Aboriginal Corporation, Woolkabunning Kiaka Aboriginal Corporation and South West Aboriginal Land and Sea Council	Operational		Low	Completed	100%	Ongoing	Shire communicating with local First Nation organisations on a variety of matters including Welcome to Country Policy endorsed by Council in May. Ongoing action, however completed for 2023-2024.

Objective 2.5:

Equity for all people

The Shire will strive for accessible facilities, services, events, information and opportunities by incorporating principles that promote social justice and equity for all members of the community into its policies and plans.

Projects and Actions		Operational/ Capital	Total Project Cost	Q3 January - March				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.5.1	**Access and Inclusion**							
2.5.1.1	Deliver initiatives that meet the aims and outcomes of the Even Better Together: Access and Inclusion Plan 2021-2026	Operational		Low	Completed	100%	Ongoing	Developing second access and inclusion bus tour. Completed DAIP progress report 2023-2024. Supporting Harvey CDAN to deliver upgrades to community. Ongoing action, however completed for 2023-2024.
2.5.1.2	Complete a desktop review of the Even Better Together: Access and Inclusion Plan 2021-2026	Operational		Low	In Progress	25-50%	Q4 2024-2025	Review commenced.
2.5.1.3	Conduct access audits on Shire buildings and facilities and implement recommendations	Operational		Moderate	In Progress	0-25%	Q4 2024-2025	Request for Tender being prepared.
2.5.1.4	Administer the Co-design Panel as a key consultative group on the Shire's new and renewed infrastructure projects, plans and strategies	Operational		Low	Completed	100%	Ongoing	Advisory Group to meet in August to discuss disability parking access in Harvey. Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q3 January - March				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.5.1.5	Install universal access to main entry and exit points at Harvey Recreation and Cultural Centre	Capital	300,000	Low	In Progress	0-25%	Q4 2025-2026	Design options are currently being sourced and will follow with a Scope of Works to be issued.
2.5.1.6	Install changing places facility at Leschenault Leisure Centre	Capital	300,000	Low	Future Year	Not Applicable	Not Applicable	With re-scoping of the LLC Court Expansion Project there has been a delay to the implementation of the Changing Places. The best location at the front of the Centre is not scheduled for works to commence until funding and construction can be finalised for thee Court Expansion. An alternative location on the LLC site may need to be considered in order for the Project to proceed.

Objective 2.6:

The creative talent and cultural diversity of the community is recognised, supported and celebrated

The Shire will support a wide range of initiatives, grants, events and celebrations to encourage respect, appreciation and understanding of the diverse cultures in the community and of the arts in all its forms.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.6.1	**Creative Communities**							
2.6.1.1	Deliver initiatives that meet the aims and outcomes of the Creative Communities: Arts and Culture Strategy 2022-2027	Operational		Low	Completed	100%	Ongoing	Harvey Essentials II planning to commence in 2024-2025. Art Stops program commenced. Free arts workshop facilitated at June HRCC markets. Ongoing action, however completed for 2023-2024.
2.6.1.2	Complete a desktop review of the Creative Communities: Arts and Culture Strategy 2022-2027	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
2.6.1.3	Implement the Mural Art Project and Public Art Trail	Operational		Low	Completed	100%	Ongoing	Murals installed at Yarloop Library and Harvey Myalup Road Water tanks with promotional videos delivered for future marketing. Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.6.1.4	Maintain existing partnerships with Bunbury Regional Entertainment Centre, Circuit West and Regional Arts WA and identify new partnerships that will benefit the Shire's creative community	Operational		Low	Completed	100%	Ongoing	Continued strengthening of Art and Culture sector partnerships is in place. Ongoing action, however completed for 2023-2024.
2.6.1.5	Administer a cultural events program at Harvey Recreation and Cultural Centre	Operational		Low	Completed	100%	Ongoing	A diverse and vibrant cultural events program continues to be delivered at the HRCC. Ongoing action, however completed for 2023-2024.

Objective 2.7:

An active and healthy community

Ensuring that services, facilities and infrastructure are in place to encourage and facilitate more active and healthy lifestyle choices.

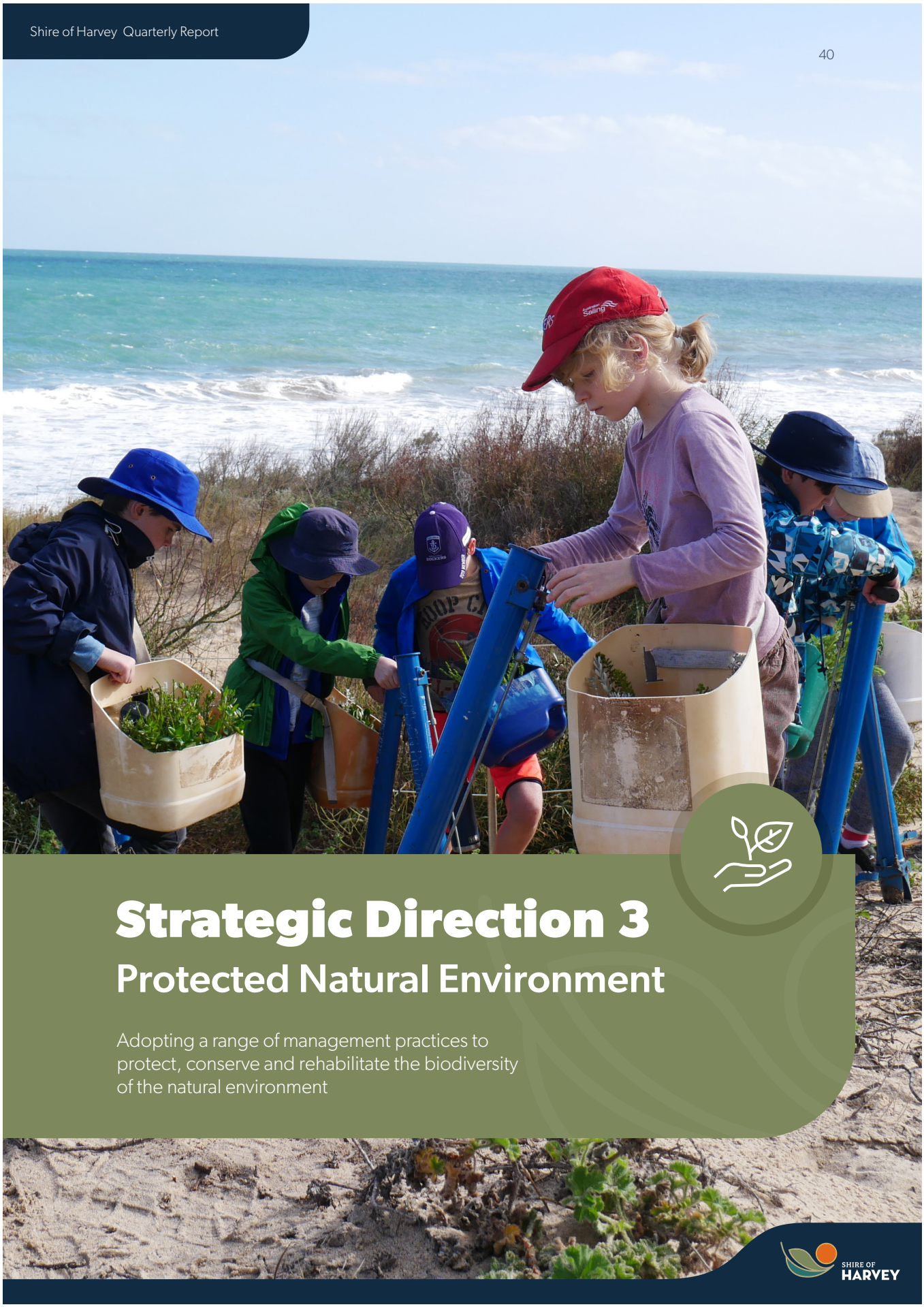
Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.7.1	**Public Health**							
2.7.1.1	Develop a local Public Health Plan	Operational		Moderate	In Progress	0-25%	Q4 2024-2025	Review of documents commenced.
2.7.2	**Sport and Recreation**							
2.7.2.1	Develop a Sport and Recreation Strategy	Operational		Low	Completed	100%	Q4	Completed in Q3.
2.7.2.2	Administer the KidSport program	Operational		Low	Completed	100%	Ongoing	46 vouchers processed to the value of $9,224.97. 41% boys, 59% girls, 5 Aboriginal, 1 CaLD, 6 disability. Ongoing action, however completed for 2023-2024.
2.7.2.3	Investigate opportunities for sports tourism in the South West	Operational		Low	Completed	100%	Q4	Sport and Recreation Strategy adopted in Q3, including identification of opportunities to engage in sport tourism.
2.7.3	**Aquatics**							

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.7.3.1	Deliver aquatic services at the Harvey Pool and Leschenault Leisure Centre	Operational		Moderate	Completed	100%	Ongoing	Employing local pool operators and lifeguards is crucial to maintaining operations at the Harvey Pool for the season commencing November 2024. RLSSWA is still offering free training for Lifeguarding if the candidate meets the criteria and the Shire will continue to promote this over the coming months. Training existing staff in the role of Aqua Aerobics and hope to have this program available in the coming months. Water space availability remains a continuing balance. Ongoing action, however completed for 2023-2024.
2.7.4	**Facilities**							
2.7.4.1	Complete the extension of the Harvey Golf Club	Capital	410,000	Low	In Progress	25-50%	Q4 2024-2025	Harvey Golf Club is working with Officers towards a design solution.
2.7.4.2	Support the extension of the Leschenault Men's Shed	Capital	611,463	Low	Completed	100%	Q4	Extension is complete with official opening held in Q3.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.7.4.3	Conduct staged improvements at the Brunswick Recreation Ground in alignment with the improvement strategies and as outlined in the Forward Capital Works Plan	Capital	1,350,494	Low	In Progress	50-75%	Q4	Lighting upgrade progressing on schedule. Brunswick Tennis Courts resurfacing on hold due to geotechnical survey and concept design requirement.
2.7.4.4	Conduct staged improvements at the Harvey Recreation Ground in alignment with the improvement strategies and as outlined in the Forward Capital Works Plan	Capital	280,000	Low	In Progress	25-50%	Q4	Concept design and costings being prepared.
2.7.4.5	Conduct staged improvements at the Leschenault Recreation Ground in alignment with the improvement strategies and as outlined in the Forward Capital Works Plan	Capital	606,240	Moderate	In Progress	0-25%	Q4	Projects for the progression of the LRP Masterplan have been included in the Forward Capital Works Plan and prioritised for inclusion in the 2024-2025 budget. Oval 2 lights grant application closes in August and if successful would be due to commence in Q4 2024-25. Oval 2 development once complete will take a full Summer season for the turf to "knit" and be ready for use at the end of Winter 2025.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.7.4.6	Support the upgrade of the Brunswick Men's Shed as part of the Brunswick Recreation Ground Master Plan	Capital	50,000	Low	Completed	100%	Q4	Officers met with upgrade committee to discuss project budget and cost of existing plans. Brunswick Men's Shed to review design and determine project budget.
2.7.4.7	Upgrade Harvey Football Club changeroom	Capital	400,000	Low	In Progress	0-25%	Q4 2025-2026	Design rescoped and redesigned. Consultation with Club and WA Football Commission. Harvey Football Club working towards submitting a Shire Community grant and CSRFF grant.
2.7.4.8	Upgrade Arthur Marshall Grandstand roof structure	Capital	153,374	Low	In Progress	50-75%	Q4 2024-2025	Request for quotations to be issued.
2.7.4.9	Complete the Leschenault Recreation Ground Master Plan	Operational		Moderate	Completed	100%	Q4	Sport and Recreation Strategy adopted by Council at March OCM. Master Plan review prioritises playing field upgrades, storage and internal access improvements.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
2.7.4.10	Commence the Leschenault Leisure Centre Indoor Court Expansion Construction	Capital	30,609,000	High	On Hold	25-50%	Q4	Budget remains the largest hurdle to overcome. The focus will be on Stage 1 and having the 2 additional courts included in the new four court development. This will require re-scoping to identify any reductions in the construction costs and also how the project sits with the adopted Sport and Recreation Plan and the LRP Masterplan. Advocay documents have been produced and further funding will be sought in the lead up to the next election.
2.7.4.11	Develop pitch documents for the Leschenault Leisure Centre Indoor Court Expansion project	Operational		Low	Completed	100%	Q4	Pitch documents used for advocacy purposes and distributed through face to face meetings.



Strategic Direction 3

Protected Natural Environment

Adopting a range of management practices to protect, conserve and rehabilitate the biodiversity of the natural environment

Goal

A natural environment that is highly valued, protected and enjoyed.

What you told us

People recognise the unique biodiversity of the Shire and want to see a commitment to conservation and protection of the environment. Management of pests and weeds to improve outcomes for native species and being proactive to reduce bushfire risk is also considered important. Taking action to increase the health of waterways, including the estuary, and to protect and enhance coastal zones is a priority. The Shire is expected to embed environmental consideration into all of its policies and practices.

Key Plans and Frameworks

- Coastal Hazards Risk Map Adaptation Plan
- Foreshore Management Plan
- Waterwise Council Action Plan

Services

Services	Sub-services
Conservation	Biodiversity
	Biosecurity
	Bushland Management
	Catchment Management
	Coastal Management
	Conservation Management
Parks and Reserves	Irrigation Operations
	Parks Maintenance
	Parks and Public Open Space Development
	Reserves Maintenance
Public Gardens	Gardens Development
	Gardens Maintenance
	Streetscape Maintenance
Sustainability	Sustainability
Trees	Street Trees Maintenance
	Street Trees Technical Advice
Waste Management	Landfill Operations
	Littering / Illegal Dumping
	Refuse Collection
	Street Cleaning
	Waste Education
	Waste Reduction

Objective 3.1:

Adopt and encourage sustainable development practices

Guided by the Local Planning Strategy and in line with internationally accepted sustainable development principles, the Shire will lead by example by minimising its carbon footprint and ensuring its decision-making balances development with protecting the natural environment.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
3.1.1	**Foreshore Management**							
3.1.1.1	Partner with Department of Biodiversity, Conservation and Attractions to implement management plans for Kalgulup Regional Park and Yalgorup National Park	Operational		Low	Completed	100%	Ongoing	Community consulattion committee meetings bi-annully. Land transfer continuing - Kingston foreshore latest parcel transferred to Park. Ongoing action, however completed for 2023-2024.
3.1.2	**Sustainable Building Materials**							
3.1.2.1	Review and update the Sustainable Building Materials Policy	Operational		Low	In Progress	50-75%	Q4	Review commenced.
3.1.3	**Corporate Emission Reduction**							
3.1.3.1	Implement programs to reduce corporate emissions consistent with State and Federal Government targets	Operational		Low	Completed	100%	Q4	Sustainability initiatives including Photo Voltaic Solar Energy System at Depot and EV charging completed for 2023-2024.

Objective 3.2:

Manage and protect natural habitats, ecosystems and reserves

Sitting within an internationally recognised biodiversity hot-spot, the Shire will take responsibility for managing and protecting the natural environment through planning, partnerships and responding to environmental issues in a proactive manner.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
3.2.1	**Coastal Hazards**							
3.2.1.1	Complete Collie River and Leschenault Estuary Coastal Hazards Risk Map Adaptation Plan in partnership with Shire of Dardanup, City of Bunbury and Department of Water and Environmental Regulation	Operational		Low	In Progress	75-99%	Q4 2024-2025	Final report proposed to be presented to Council August 2024.
3.2.2	**Revegetation**							
3.2.2.1	Undertake annual revegetation projects of Shire reserves (inland and coastal) in partnership with community and schools	Operational		Low	Completed	100%	Q4	Action completed in Q2.
3.2.3	**Biodiversity**							
3.2.3.1	Finalise the Biodiversity Strategy to ensure protection of environmental assets	Operational		Low	In Progress	25-50%	Q4 2024-2025	Working Group meetings commenced.
3.2.4	**Weed and Pest Management**							
3.2.4.1	Support Peel Harvey Biosecurity Group to manage and educate around weed and pest control	Operational		Low	Completed	100%	Ongoing	Communication on relevant pests continues. Ongoing action, however completed for 2023-2024.

Objective 3.3:

Sustainable resource use and waste management

Starting with grass-roots initiatives like the Food Organics, Garden Organics bins, the Shire will support initiatives in waste management through strategic partnerships, community awareness programs and looking to innovative solutions to manage resources like energy and water.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
3.3.1	**Alternative Energy Sources**							
3.3.1.1	Develop an Alternative Energy Sources Strategy	Operational		Low	In Progress	25-50%	Q4 2024-2025	In development.
3.3.1.2	Install electric vehicle charging stations at selected locations	Capital	275,000	Low	In Progress	25-50%	Q4 2026-2027	Charging station installed at Depot.
3.3.2	**Water Usage**							
3.3.2.1	Implement actions from the Waterwise Council Action Plan	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
3.3.3	**Waste Management**							
3.3.3.1	Contribute to a Regional Waste Management Strategy with South West Local Government Authorities that aligns with State Waste Strategy	Operational		Low	In Progress	75-99%	Q4 2024-2025	Regional waste collection, disposal and process contracts were completed.
3.3.3.2	Support a regional approach to waste management, which may include transfer stations, kerb-side collections, landfill sites and recycling facilities	Operational		Low	Completed	100%	Q4	Completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
3.3.3.3	Develop a new Local Waste Management Strategy	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
3.3.3.4	Implement actions from Local Waste Management Strategy	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
3.3.4	**Waste Facilities**							
3.3.4.1	Design a new Waste Transfer Station at Richardson Road	Capital	100,000	Low	In Progress	25-50%	Q4 2026-2027	First draft concept completed.
3.3.4.2	Implement the Closure Plan for the Richardson Road landfill site	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
3.3.4.3	Investigate and implement improvements at Harvey Liquid Waste Facility	Capital		Moderate	In Progress	25-50%	Q4 2024-2025	Facility no longer taking waste and upgrades proposed to commence in August 2024.
3.3.4.4	Continue to work with the Bunbury Harvey Regional Council on the future developments of the Stanley Road Waste Facility in partnership with the City of Bunbury	Capital		Moderate	Completed	100%	Ongoing	Strategic Planning sessions held with BHRC which includes operations at Banksia Road. Meeting held with DWER Director General regarding EPN and actions. Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
3.3.4.5	Fund capital works at the Stanley Road Waste Facility in collaboration with the City of Bunbury	Capital	6,000,000	Moderate	Completed	100%	Ongoing	Capping works completed. Works to commence on documentation for Organics Processing Facility. Ongoing action, however completed for 2023-2024.
3.3.5	**Community Education**							
3.3.5.1	Develop and implement an education program specific to sustainable waste practices	Operational		Low	Completed	100%	Ongoing	Waste calendars completed. Ongoing action, however completed for 2023-2024.



Objective 3.4:

Healthy waterways and coastal zones

Continual monitoring of the quality and ecological values of waterways, rivers, wetlands and the estuary found within the Shire. Responsible and proactive management of coastal areas under the Shire's control.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
3.4.1	**Coastal Monitoring**							
3.4.1.1	Conduct monthly assessments of beach width to monitor dune erosion and its impact on conservation zoning	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
3.4.2	**Dune Restoration**							
3.4.2.1	Conduct dune restoration work with schools and community groups at Myalup and Binningup	Operational		Low	Completed	100%	Q4	Action completed in Q2.
3.4.2.2	Support the Carbon Schools program	Operational		Low	Completed	100%	Q4	Action completed in Q2.
3.4.3	**Clean-up Events**							
3.4.3.1	Participate in annual clean-up events including Tangaroa Blue and Keep Australia Beautiful	Operational		Low	Completed	100%	Q4	Action completed in Q2.

Strategic Direction 4

Sustainable Built Environment

Encompassing everything human-made, a sustainable built environment is one that will meet current needs while considering the needs of future generations.



Goal

A liveable, sustainable and well-designed built environment that is accessible to all.

What you told us

Improving the look, feel and upkeep of town centres, streetscapes, trees and verges is a priority. Playgrounds and parks were also highlighted as an area requiring attention. Better connectivity of footpaths and cycle ways, along with providing safe and well maintained local roads are also high priorities. People see the potential of the Shire, but want Council to support the growing population and economy through land development that balances urban and industrial needs with protecting the environment.

Key Plans and Frameworks

- Bunbury Geographe Sub-Regional Strategy
- Cemeteries Strategy
- Local Path Renewal and Improvement Plan
- Play Spaces Strategy

Services

Services	Sub-services
Asset Management	Asset Data Management Asset Management Planning Asset Valuation Graffiti Management
Boating Facilities	Boating Facilities Construction Boating Facilities Maintenance
Building Services	Building Approval Certificates Building Assessments, Approvals and Compliance Building Inspections Demolition Assessments, Approvals and Compliance Occupancy Permits Property Enquiries
Buildings and Shelters	Buildings and Shelters Construction Buildings and Shelters Maintenance
Cemeteries	Cemeteries Development Cemeteries Maintenance
Depot Management	Plant and Equipment Management Signage Management Works Requests
Design and Development	Design Capital Works Projects Engineering Compliance Engineering Referrals

Services	Sub-services
Drainage	Drainage Construction Drainage Maintenance
Footpaths	Footpaths Construction Footpaths Maintenance
Playgrounds	Playgrounds Construction Playgrounds Maintenance
Projects	Major Capital Projects Minor Capital Projects
Property Management	Commercial Leases Community Leases Facility Hire Public Open Space Hire
Roads and Ancillary	Roads and Ancillary Construction Roads and Ancillary Maintenance
Streetlighting	Streetlighting Construction Streetlighting Maintenance
Swimming Pool Inspections	Private Swimming Pools
Transport Services	Fleet Management Traffic Management
Verges and Crossovers	Crossover Determinations Verge Treatments

Project Highlight

4.1.1.2 Undertake the Harvey Skate Park redevelopment

Design and construct tender for the Harvey Skate Park has been awarded to Convic. The Shire has undertaken a further survey of the site to determine location of underground services and water table depths. Convic have modified the original Playce concept which has been approved to include:

- A 'full loop' pump track integrated into 'street section' of the Skatepark.
- Shelter raised and located at bowl platform to allow increased viewing opportunities to the bowl and across the rest of the Skatepark.
- Bowl and mini ramp sections of the Skatepark integrated together to make better use of the space.
- The street area has been separated from the bowl allowing for more dynamic and interesting street obstacles to be included to accommodate a wider range of skill levels.

Objective 4.1:

Playgrounds and parks are vibrant, accessible and well maintained

Using contemporary and sustainable design principles to ensure the Shire's playgrounds and parks service the whole community in an equitable manner.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.1.1	**Play Spaces**							
4.1.1.1	Deliver initiatives that meet the aims and outcomes of the Play Spaces Strategy 2021-2026	Capital	1,635,000	Low	Completed	100%	Ongoing	Two play spaces are being upgraded in 2023-2024 Ongoing action, however completed for 2023-2024.
4.1.1.2	Undertake the Harvey Skate Park redevelopment	Capital	880,000	Low	Completed	100%	Q3	Official opening held in April.
4.1.1.3	Redevelop the Binningup Skate Park	Capital	350,000	Low	In Progress	0-25%	Q4 2025-2026	Convic engaged and community consultation undertaken in June to inform preliminary designs and concepts.
4.1.2	**Ridley Place Foreshore**							
4.1.2.1	Complete the design and planning for cafe and public amenities	Capital	130,000	Low	On Hold	0-25%	Q4 2024-2025	Design and costing of headworks, and funding required to proceed.
4.1.2.2	Finalise the Ridley Place Foreshore Redevelopment Master Plan	Capital	390,000	Low	Completed	100%	Q1	Action completed in Q1.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.1.2.3	Call for expressions of interest for the proposed Ridley Place Foreshore cafe	Operational		Low	Not Commenced	Not Applicable	Q4	As per Action 4.1.2.1.
4.1.2.4	Conduct major landscaping improvements	Capital	250,000	Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.

Objective 4.2:

A connected and well maintained network of local roads, footpaths, cycleways and trails

Working to ensure connectivity of local roads, footpaths, cycle ways and trails to deliver a safe transport network that also includes the infrastructure to facilitate and encourage active travel as a viable alternative to driving a car.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.2.1	**Roads and Ancillary**							
4.2.1.1	Provide a safe standard of roads and ancillary infrastructure as outlined in the Forward Capital Works Plan	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
4.2.1.2	Complete the Uduc / Forestry / Government Roads alignment	Capital	750,000	Low	In Progress	0-25%	Q4 2024-2025	Feature survey and service locating nearing completion. Detail design to commence soon.
4.2.1.3	Complete Harvey Quindanning Road upgrades	Capital	900,000	Low	In Progress	0-25%	Q4 2024-2025	Approval from Department Water and Environmental Regulation required for clearing State land.
4.2.1.4	Complete The Promenade Reconfiguration	Capital	750,000	Low	In Progress	25-50%	Q4 2024-2025	Detailed design completed. Awaiting Main Roads approval of the signs and lines.
4.2.2	**Footpaths**							
4.2.2.1	Develop and implement a 10-year Local Path Renewal and Improvement Plan	Capital	1,640,000	Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
4.2.2.2	Complete footpath works at Waterloo Road	Operational		Low	Completed	100%	Q4	Completed

Objective 4.3:

Shopping precincts and residential areas are well presented and accessible, with development enhancing their character

Working with key partners to implement strategies to activate shopping precincts to attract visitors and locals alike. Continuing to maintain residential streetscapes – raise awareness of rights and obligations of residents to also contribute to their street's amenity.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.3.1	**Townscape Plans**							
4.3.1.1	Develop and implement Townscape Plans for all localities	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
4.3.2	**Place Plans**							
4.3.2.1	Design and develop Place Plans that bring together key principles in asset, land use, design and community development strategies to deliver outcomes in each locality	Operational		Low	Completed	100%	Ongoing	Cookernup Place Plan action included in Shire's advocacy prospectus to State Government Ongoing action, however completed for 2023-2024.

Objective 4.4:

Places with current or potential heritage or cultural significance are protected and preserved for future generations

Taking a partnership approach to ensure buildings, sites and environments with potential or existing heritage or cultural significant are identified, promoted and cared for.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.4.1	**Heritage**							
4.4.1.1	Implement the Heritage Incentives Policy	Operational		Low	Completed	100%	Q4	Additional incentives assessed.
4.4.1.2	Engage with Department of Planning, Lands and Heritage and Department of Education on the future tenure and use of the former Harvey Agricultural College as a Heritage Precinct	Operational		Low	Completed	100%	Ongoing	Awaiting technical reports associated with the disposal of this property (DPLH are the lead agency on this project). Ongoing action, however completed for 2023-2024.
4.4.1.3	Develop the Harvey Station Master House Master Plan	Capital		Low	In Progress	0-25%	Q4 2024-2025	Issues finalised with ARC Infrastructure - rescoping project commenced.
4.4.1.4	Upgrade the Harvey Station Master House in accordance with the Master Plan	Capital		Low	In Progress	0-25%	Q4 2024-2025	As per Action 4.4.1.3.
4.4.1.5	Review the Memorandum of Understanding for the Harvey Internment Camp Shrine	Operational		Low	Completed	100%	Q4	Original Shrine Committee no longer exists. Shrine is being managed by the Shire.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.4.2	**Yarloop Town Development Plan**							
4.4.2.1	Construct Yarloop Workshop Interpretive Centre and Men's Shed - Stage 1	Capital	4,600,000	Low	In Progress	0-25%	Q4 2024-2025	ECI program completed. Construction to commence in July 2024.



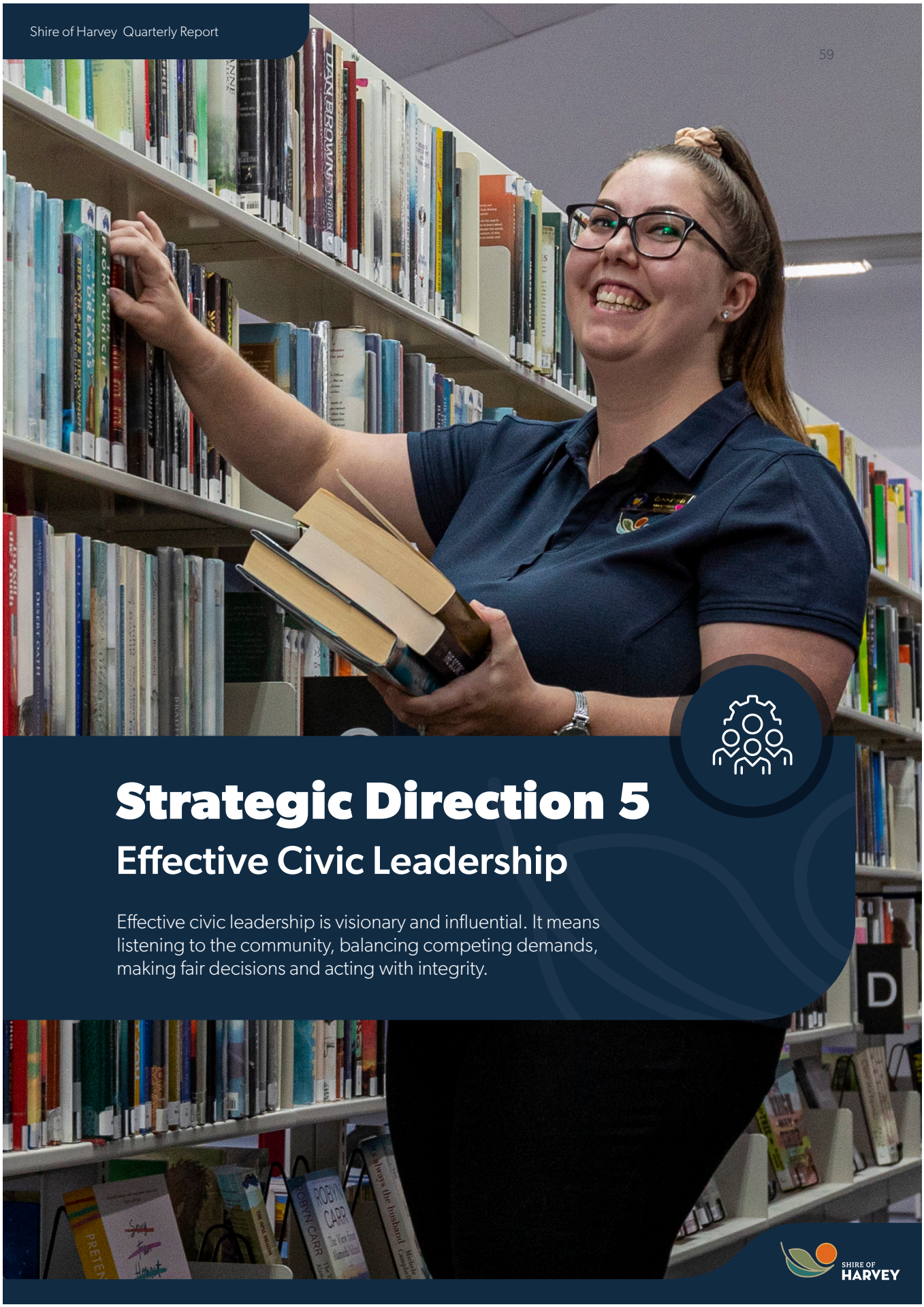
Objective 4.5:

Shire buildings, gardens and grounds are fit for purpose and well maintained

The Shire has effective stewardship of its buildings, gardens and grounds through implementation of the Asset Management Plan.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.5.1	**Public Buildings, Gardens and Grounds**							
4.5.1.1	Upgrade and maintain Shire buildings, gardens and grounds as outlined in the Forward Capital Works Plan and Asset Management Plan	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
4.5.2	**Cemeteries**							
4.5.2.1	Upgrade cemeteries in accordance with the Cemeteries Strategy	Capital	450,000	Low	Completed	100%	Ongoing	Mapping in progress. Ongoing action, however completed for 2023-2024.
4.5.3	**Australind Community Precinct**							
4.5.3.1	Complete Australind Community Precinct Concept Design, Design Development and Construction Documentation	Capital	4,300,000	Moderate	On Hold	0-25%	Q4 2027/2028	On hold pending funding. Design and documentation contract to be tendered in a future year.
4.5.3.2	Commence Australind Community Precinct Construction	Capital	23,000,000	Moderate	Future Year	Not Applicable	Not Applicable	To commence pending completion of Action 4.5.3.1 and budget allocation.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
4.5.4	**Harvey Community Precinct**							
4.5.4.1	Commence Harvey Community Precinct Construction	Capital	11,000,000	Moderate	On Hold	0-25%	Q4 2027/2028	Funding to be confirmed. Commencing re-scoping of the staging of works to enable the library to proceed.
4.5.5	**Project Advocacy**							
4.5.5.1	Provide advocacy to target funding for Capital Projects	Operational		Moderate	Completed	100%	Q4	The Advocacy Priority Projects 2024-25 document has been produced and printed. E lectorate specific documents will also produced and presented to to Robyn Clarke MLA and Jodie Hanns MP.



Strategic Direction 5

Effective Civic Leadership

Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

Goal

A representative leadership that is future thinking, transparent and accountable.

What you told us

There is a desire for more regular and open communication through a wider variety of digital and traditional methods to ensure everyone is reached. People want opportunities to participate in decision-making and for Council to advocate for them on important issues. You told us you'd like to see the Shire be more progressive, to embrace technology and always provide a high level of customer service. People understand resources are limited, and therefore expect sound governance and decision-making that ensures value for money.

Key Plans and Frameworks

- Asset Management Plan
- Communications and Engagement Plan
- Corporate Business Plan
- Customer Service Charter
- Integrated Planning and Reporting Framework
- Long Term Financial Plan
- Records Management Plan
- Risk Management Framework
- Strategic Community Plan
- Workforce and Diversity Plan

Services

Services	Sub-services
Communications and Public Relations	Advocacy
	Government Relations and Engagement
	Internal and External Communications
	Marketing
	Public Relations
Customer Experience	Customer Service
Executive Services	Civic Ceremonies
	Collaboration and Representation
	Council Liaison and Support
	Elections
	Executive Leadership
	Meetings
Governance	Business Continuity and Resilience
	Complaints
	Local Laws
	Public Interest Disclosure
	Purchasing, Procurement and Contracts
	Statutory Compliance
Human Resources	Apprenticeships, Traineeships and Placements
	Employee and Industrial Relations
	Payroll
	Performance Management
	Recruitment
	Training and Development

Services	Sub-services
Information Services	Business Systems Management Freedom of Information Information Management Technology Systems Management
Strategy and Performance	Performance Monitoring and Reporting Strategic and Service Planning
Risk Management	Insurance Risk Management
Work Health and Safety	Contractor Management Employee Wellbeing Worker's Compensation and Injury Management

Project Highlight

5.3.5.1 Implement a new Corporate Enterprise Resource Planning system

This project is to replace the current Enterprise Resource Management (ERP) system used by the Shire. The ERP is the core of the Shire's information management system. In the 2023-2024 financial year, the Shire will issue a tender, appoint a supplier for the replacement, and complete the first stage of the implementation. The new ERP will provide significant efficiency gains and also implement new functionality to enhance the interaction between the community and the Shire - better information management leads to better decisions and results in better service to the community.

Objective 5.1:

Effective communication and engagement with the community

Implementation of the Communications and Engagement Plan will set the scene for future communication internally and externally. The Shire will follow best practice IAP2 Spectrum of Public Participation to ensure appropriate community engagement at all levels.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.1.1	**Communications and Engagement**							
5.1.1.1	Deliver initiatives that meet the aims and outcomes of the Communications and Engagement Plan 2021-2026	Operational		Low	Completed	100%	Ongoing	Increased distribution of media releases has resulted in increased positive publicity for the Shire. Ongoing action, however completed for 2023-2024.
5.1.1.2	Construct a community, business and stakeholder database to improve communications	Operational		Low	Completed	100%	Q4	Action completed in Q3.
5.1.1.3	Re-establish the Shire corporate communications tools as the one source of truth to inform the community	Operational		Low	Completed	100%	Q4	Streamlined all Shire social media platforms to duplicate Corporate Media messaging or all major announcements.
5.1.2	**Advisory Groups**							
5.1.2.1	Administer advisory groups in the Shire	Operational		Low	Completed	100%	Ongoing	May Advisory Group meetings held. Ongoing action, however completed for 2023-2024.

Objective 5.2:

Build partnerships and work collaboratively to amplify the outcomes that can be achieved

Forming partnerships and working collaboratively with community groups, businesses and other levels of government to share resources and expertise to benefit the community.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.2.1	**Partnerships and Strategic Alliances**							
5.2.1.1	Build on existing partnerships and strategic alliances	Operational		Low	Completed	100%	Ongoing	Processes internally regarding acknowledging funders and partnerships have been implemented. Ongoing action, however completed for 2023-2024.
5.2.1.2	Maintain a culture of building relationships and seeking new partnerships	Operational		Low	Completed	100%	Ongoing	Continuing to set up appointments for the Shire President and the Chief Executive Officer to meet with key decision makers and stakeholders. Ongoing action, however completed for 2023-2024.

Objective 5.3:

Accountable leadership supported by a professional and skilled administration

Recruitment policies are designed to attract and retain the highest quality staff at all levels within the organisation. Ongoing professional development is made available with a focus on creating a supportive and values-driven workplace culture.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.3.1	**Organisational Values**							
5.3.1.1	Support a culture that aligns with the Organisational Values Charter	Operational		Low	Completed	100%	Ongoing	The Shire delivered the results of its first Employee Culture Scorecard to all staff. Managers have further communicated individual results with their teams, as well as further discussions on key issues. The Senior Leadership team met at the end of the quarter and has commenced workshopping the priority areas. Ongoing action, however completed for 2023-2024.
5.3.2	**Council Functions**							
5.3.2.1	Organise and promote Council elections to attract nominations from a diverse range of eligible community members	Operational		Low	Completed	100%	Q1	Action completed in Q1.
5.3.2.2	Ensure Councillors undertake mandatory Councillor training in line with the Local Government election cycle	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.3.3	**Employee Attraction**							
5.3.3.1	Create an improved presence on the Shire website showcasing why people should work for and move to the Shire	Operational		Low	Completed	100%	Q4	Your future starts here campaign was run for 12 months through the South West Times digital platforms. Videos featuring staff and the opportunities created through working at the Shire are featured fortnightly.
5.3.3.2	Create a 'day in the life of' campaign to promote the Shire as an employer of choice	Operational		Low	Completed	100%	Q4	A day in the life video is a standing item on the website, Youtube Channel and is used on Shire owned digital screens throughout the Shire. It is also scheduled once a quarter on digital social media platforms.
5.3.4	**Training and Development**							
5.3.4.1	Formalise and implement an organisational wide training matrix to support capability and competency development	Operational		Low	Completed	100%	Ongoing	Continues to be updated based on operational requirements. Ongoing action, however completed for 2023-2024.
5.3.4.2	Implement the Leadership and Culture Development Program for employees	Operational		Low	On Hold	Not Applicable	Q4	To commence after the completion of the Employee Scorecard.
5.3.5	**Information Technology**							

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.3.5.1	Implement a new Corporate Enterprise Resource Planning system	Operational		Low	In Progress	0-25%	Q4 2025-2026	Tender awarded with recruitment of Project Manager completed. Business Systems Support Officer recruitment is in progress. Contract negotiations are in progess and expected to be completed Q1, 2024-2024.



Objective 5.4:

Sound governance, including financial, asset and risk management

Putting in place structures and processes to ensure accountability, transparency, responsiveness, equity and the most efficient use of available resources to meet the needs of the community and to comply with the rule of law.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.4.1	**Procurement**							
5.4.1.1	Develop Pre-qualified Supplier Panels	Operational		Low	In Progress	25-50%	Q4 2024-2025	A Tender has been commenced by the Asset and Governance Teams. Procurement Officers are attending a legal workshop on Pre-qualified Panels in Q1 of the 2024-2025 to ensure appropriate tendering. Focus will be given foremost to tendering for Trades.
5.4.1.2	Implement actions from the 2022 Procurement Audit	Operational		Low	In Progress	75-99%	Q4 2024-2025	Work continues on the Procurement actions with a detailed report presented to the Audit Committee for Q4.
5.4.2	**Financial Management**							
5.4.2.1	Review the Long Term Financial Plan in line with the Strategic Community Plan	Operational		Low	Completed	100%	Q4	Long Term Financial Plan adopted at June OCM.
5.4.3	**Asset Management**							

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.4.3.1	Review the Asset Management Plan, with information incorporated into the Long Term Financial Plan and Annual Budget	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
5.4.3.2	Conduct asset revaluation and asset condition assessments	Operational		Low	Completed	100%	Ongoing	Ongoing action, however completed for 2023-2024.
5.4.4	**Human Resources Management**							
5.4.4.1	Review the Workforce and Diversity Plan, with information incorporated into the Long Term Financial Plan and Annual Budget	Operational		Low	Completed	100%	Q4	The Workforce and Diversity Plan was presented to Council in Q4 with implications reflected in the draft Annual Budget.
5.4.4.2	Implement actions from the Workforce and Diversity Plan	Operational		Low	Completed	100%	Ongoing	All key actions from the Workforce and Diversity Plan are completed. Some positions were difficult to recruit and the Shire still has a number of vacancies. Ongoing action, however completed for 2023-2024.
5.4.4.3	Develop and implement an employee wellbeing program	Operational		Low	In Progress	50-75%	Q4 2024-2025	This action will progress further upon completion of 5.4.4.4.
5.4.4.4	Conduct the annual employee wellbeing survey	Operational		Low	Completed	100%	Q4	Catayse presented the Employee Scorecard results to Council and staff in Q4.
5.4.5	**Risk Management**							

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.4.5.1	Formalise processes and manage the implementation of the *Work Health and Safety Act 2020*	Operational		Moderate	Completed	100%	Ongoing	LGIS Safety Audit completed in Q4 with the findings expected in 2024-2025. Appropriate budget is requested for key safety areas. Ongoing action, however completed for 2023-2024.
5.4.5.2	Undertake a review of the appropriateness and effectiveness of risk management, internal controls and legislative compliance of the Shire in accordance with Regulation 17 of the Local Government (Audit) Regulations 1996	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2025-2026.
5.4.6	**Information Management**							
5.4.6.1	Implement information management reforms including electronic record keeping	Operational		Moderate	Completed	100%	Q4	Self registration continues with second training session in progress. Record Keeping Review required to certify Electronic Record Keeping procedures is in progress.
5.4.7	**Local Government Reform**							
5.4.7.1	Implement actions resulting from Local Government Reform	Operational		Low	Completed	100%	Q4	Completed for 2023-2024.

Objective 5.5:

Integrated strategic planning and reporting to drive continuous improvement

Effective business planning and organisational reporting within the Integrated Planning and Reporting framework will drive a clear and achievable plan for the future.

Projects and Actions		Operational/ Capital	Total Project Cost	Q4 April - June				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.5.1	**Council Planning**							
5.5.1.1	Undertake minor and major reviews and updates of the Strategic Community Plan	Operational		Low	Future Year	Not Applicable	Not Applicable	Minor review of Strategic Community Plan completed. Major review to commence in 2024-2025.
5.5.1.2	Conduct a survey to gauge community satisfaction as part of the major review of the Strategic Community Plan	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
5.5.1.3	Conduct the annual review and update of the Corporate Business Plan	Operational		Low	Completed	100%	Q4	Corporate Business Plan adopted by Council at June OCM.
5.5.1.4	Develop Service Plans to inform the Corporate Business Plan	Operational		Low	In Progress	0-25%	Q4 2024-2025	Preparation of draft Service Area Plans will continue into 2024-2025.
5.5.2	**Peer Support Networks**							
5.5.2.1	Participate in sector networks which further best practice	Operational		Low	Completed	100%	Q4	Meeting with peers monthly as part of Local Government Professionals Council Planning Network Committee.

Objective 5.6:

A customer centred approach to everything we do

High quality customer service at every point of interaction with Shire staff and Councillors, driven by a Customer Service Charter and underpinned by the values of the organisation.

Projects and Actions		Operational/ Capital	Total Project Cost	Q3 January - March				
				Project Risk	Progress	% Completed	Quarter to be completed	Comments
5.6.1	**Customer Experience**							
5.6.1.1	Review and update the Customer Service Charter	Operational		Low	Future Year	Not Applicable	Not Applicable	To commence in 2024-2025.
5.6.1.2	Support employees completing relevant customer service training	Operational		Low	Completed	100%	Q4	Completed for 2023-2024.
5.6.2	**Internal Communications**							
5.6.2.1	Establish a shared internal communications system	Operational		Low	Completed	100%	Q4	Action completed in Q3.

Corporate Performance Indicators

CPI	Measure	Target	April	May	June	Q4
Visitor Engagement*	Number of Harvey Region website visits	Trend increasing	9,227	9,422	9,974	**28,623** Q1 = 22,766 Q2 = 16,669 Q3 = 32,298
	Number of Harvey Region Facebook page followers	Trend increasing	2,684	2,699	2,748	**2,748** Q1 = 2,504 Q2 = 2,560 Q3 = 2,654
	Harvey Region Facebook page reach	Trend increasing	10,992	6,098	11,361	**28,451** Q1 = 208,839 Q2 = 50,391 Q3 = 36,090
	Number of Harvey Region Instagram page followers	Trend increasing	2,599	2,600	2,602	**2,602** Q1 = 2,541 Q2 = 2,560 Q3 = 2,574
	Harvey Region Instagram page reach	Trend increasing	1,225	1,895	2,027	**5,147** Q1 = 10,441 Q2 = 7,789 Q3 = 3,650
Library Services	Total number of memberships	>9,000	10,786	10,844	10,889	**10,889** Q1 = 10,913 Q2 = 10,964 Q3 = 10,828
Animal Registrations	Number of cat and dog registrations	Trend increasing	93	78	61	**232** Q1 = 184 Q2 = 914 Q3 = 324

Where N/A appears either the indicator was not applicable in that month as the service was not offered or no value is given for that month as only a total quarter/ annual figure is recorded for that indicator.

* Technical difficulties obtaining statistics this quarter.

CPI	Measure	Target	April	May	June	Q4
Ranger Infringements	Number of infringements issued	Trend decreasing	N/A	N/A	N/A	**N/A** Q1 = 30 Q2 = 66 Q3 = 199
Firebreak Compliance	Number of infringements for non-compliance issued	Trend decreasing	N/A	N/A	N/A	**N/A** Q1 = 0 Q2 = 6 Q3 = 57
Mosquito Treatments	Number of mosquito treatments completed	Trend increasing	0	0	0	**0** Q1 = 2 Q2 = 3 Q3 = 2
Access Improvement	Number of access compliance issues reported	Trend decreasing	0	0	0	**0** Q1 = 0 Q2 = 0 Q3 = 0
***Food Act 2008* Services**	Number of assessments	>300 per year	1	1	1	**3** Q1 = 7 Q2 = 16 Q3 = 7
	Number of seizures, notices and infringements	Trend decreasing	0	0	1	**1** Q1 = 0 Q2 = 0 Q3 = 0
Health Applications	Number of wastewater applications	Trend increasing	4	3	6	**13** Q1 = 20 Q2 = 16 Q3 = 19
	Number of notification of food businesses	Trend increasing	1	5	6	**12** Q1 = 9 Q2 = 7 Q3 = 12
Health Inspections	Number of food inspections	Trend increasing	4	7	13	**24** Q1 = 9 Q2 = N/A Q3 = 12
	Number of caravan park inspections	Trend increasing	0	5	1	**6** Q1 = 1 Q2 = 0 Q3 = 3

CPI	Measure	Target	April	May	June	Q4
	Number of childcare inspections	Trend increasing	2	0	1	**3** Q1 = 2 Q2 = 0 Q3 = 4
	Number of lodging house inspections	Trend increasing	0	0	0	**0** Q1 = 2 Q2 = 1 Q3 = 1
Water Sampling	Number of water samples	Trend increasing	20	6	7	**33** Q1 = 1 Q2 = 35 Q3 = 52
Health Complaints	Number of health related complaints	Trend decreasing	19	18	6	**43** Q1 = 8 Q2 = 53 Q3 = 72
Event Applications	Number of event applications approved	Trend increasing	6	6	5	**17** Q1 = 4 Q2 = 18 Q3 = 12
Harvey Recreation and Cultural Centre Events	Number of events and shows	>20	1	3	2	**6** Q1 = 7 Q2 = 5 Q3 = 5
	Number of attendees at events and shows	Trend increasing	44	745	107	**896** Q1 = 756 Q2 = 644 Q3 = 598
Harvey Recreation and Cultural Centre Utilisation	Total number of memberships (gym, classes)	>150	351	363	360	**360** Q1 = 382 Q2 = 384 Q3 = 380
	Total number of attendees (gym, classes)	>1,000	1,862	1,859	1,734	**5,455** Q1 = 5,411 Q2 = 5,514 Q3 = 5,442
Leschenault Leisure Centre Utilisation	Total number of memberships (gym, classes, aquatic)	>860	759	737	763	**763** Q1 = 713 Q2 = 761 Q3 = 817

CPI	Measure	Target	April	May	June	Q4
	Total number of attendees (gym, classes, aquatic)	>5,000	29,654	33,211	29,253	**92,118** Q1 = 83,787 Q2 = 85,532 Q3 = 56,374
Harvey Pool	Total number of attendances	>19,500 per year	0	0	0	**0** Q1 = 0 Q2 = 1,527 Q3 = 8,397
Waste Diversion	Percentage of solid waste diverted from landfill	>65%	64%	64%	64%	**64%** Q1 = 64% Q2 = 64% Q3 = 64%
Building Permits	Percentage of building applications determined within statutory timeframes	>95%	100%	100%	99%	**99%** Q1 = 100% Q2 = 100% Q3 = 100%
Planning Applications	Percentage of planning applications determined within statutory timeframes	>95%	56%	84%	95%	**78%** Q1 = 94% Q2 = 95% Q3 = 84%
Community Engagement	Number of advisory group meetings	20	0	7	0	**7** Q1 = 18 Q2 = 11 Q3 = 0
	Number of public consultations, forums and workshops	Trend increasing	0	1	1	**2** Q1 = 8 Q2 = 41 Q3 = 37
	Number of Shire of Harvey website visits	Trend increasing	28,770	31,901	34,387	**95,058** Q1 = 32,533 Q2 = 32,807 Q3 = 57,720
	Number of Shire of Harvey Facebook page followers	Trend increasing	3,560	3,677	3,701	**3,701** Q1 = 2,888 Q2 = 3,169 Q3 = 3,500
	Shire of Harvey Facebook page reach	Trend increasing	23,847	56,681	31,813	**112,341** Q1 = 67,233 Q2 = 112,341 Q3 = 118,740

CPI	Measure	Target	April	May	June	Q4
	Number of Shire of Harvey Instagram page followers	Trend increasing	2,109	2,500	2,500	**2,500** Q1 = 1,817 Q2 = 1,839 Q3 = 1,880
	Number of Instagram accounts reached by Shire of Harvey Instagram account	Trend increasing	2,000	2,700	2,700	**7,400** Q1 = 3,651 Q2 = 4,151 Q3 = 5,100
	Number of Shire of Harvey Linkedin connections	Trend increasing	771	823	826	**826** Q1 = 525 Q2 = 597 Q3 = 716
	Number of Harvey Recreation and Cultural Centre website visits	Trend increasing	532	737	653	**1,922** Q1 = 1,922 Q2 = 2,440 Q3 = 2,457
	Number of Harvey Recreation and Cultural Centre Facebook page followers	Trend increasing	2,300	2,300	2,300	**2,300** Q1 = 2,164 Q2 = 2,221 Q3 = 2,300
	Harvey Recreation and Cultural Centre Facebook page reach	Trend increasing	15,032	21,886	12,030	**58,382** Q1 = 26,031 Q2 = 48,650 Q3 = 23,200
	Number of Harvey Recreation and Cultural Centre Instagram page followers	Trend increasing	514	514	514	**514** Q1 = N/A Q2 = 493 Q3 = 500
	Number of Instagram accounts reached by Harvey Recreation and Cultural Centre Instagram account	Trend increasing	N/A	N/A	N/A	**N/A** Q1 = N/A Q2 = 849 Q3 = 980
	Number of Leschenault Leisure Centre website visits	Trend increasing	3,522	2,464	2,899	**8,885** Q1 = 7,885 Q2 = 8,150 Q3 = 8,885
	Number of Leschenault Leisure Centre Facebook page followers	Trend increasing	4,211	4,211	4,211	**4,211** Q1 = 3,958 Q2 = 4,042 Q3 = 4,224

CPI	Measure	Target	April	May	June	Q4
	Leschenault Leisure Centre Facebook page reach	Trend increasing	2,592	2,702	2,856	**8,150** Q1 = 56,689 Q2 = 39,569 Q3 = 87,511
	Number of Leschenault Leisure Centre Instagram page followers	Trend increasing	104	104	104	**104** Q1 = 55 Q2 = 75 Q3 = 90
	Number of Instagram accounts reached by Leschenault Leisure Centre Instagram account	Trend increasing	N/A	N/A	N/A	**N/A** Q1 = 110 Q2 = 92 Q3 = 74
	Number of Youth Instagram page followers	Trend increasing	140	152	165	**165** Q1 = 105 Q2 = 118 Q3 = 118
	Number of Instagram accounts reached by Youth Instagram account	Trend increasing	119	119	119	**119** Q1 = 170 Q2 = 262 Q3 = 119
	Number of Library Facebook page followers	Trend increasing	799	799	799	**799** Q1 = 692 Q2 = 718 Q3 = 764
	Library Facebook page reach	Trend increasing	N/A	N/A	N/A	**N/A** Q1 = 12,834 Q2 = 19,329 Q3 = 39,974
	Number of eNewsletter subscribers	Trend increasing	599	599	599	**599** Q1 = 599 Q2 = 554 Q3 = 599
	Number of Sport and Recreation eNewsletter subscribers	Trend increasing	173	173	173	**173** Q1 = 158 Q2 = 155 Q3 = 173
Financial Ratios	Percentage of ratios within the acceptable range	75%	N/A	N/A	N/A	**75%** Q1 = 75% Q2 = 75% Q3 = 75%

CPI	Measure	Target	April	May	June	Q4
Asset Ratios	Percentage of ratios within the acceptable range	100%	N/A	N/A	N/A	**100%** Q1 = 100% Q2 = 100% Q3 = 100%
Outstanding Debtors	Percentage of accounts received on time	Trend increasing	92%	98%	98%	**96%** Q1 = 98% Q2 = 99% Q3 = 99%
Outstanding Creditors	Percentage of accounts paid on time	Trend increasing	96%	97%	96%	**96%** Q1 = 100% Q2 = 100% Q3 = 100%
Rates Paid	Percentage of rates paid on time	Trend increasing	92%	95%	95%	**94%** Q1 = 56% Q2 = 75% Q3 = 85%
Grants	Dollar value of community grants administered	Maintained	$32,727	$61,000	$0	**$93,727** Q1 = $48,091 Q2 = 104,155 Q3 = 44,091
Complaints	Number of complaints received	Trend decreasing	0	0	0	**0** Q1 = 1 Q2 = 0 Q3 = 0

SHIRE OF HARVEY
A Breath of Fresh Air

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Document available in different formats by request



Policy 5.1.1 – Engineering design and construction standards - subdivisions

1. Policy

Council adopts the IPWEA's "Local Government – Guidelines for Subdivisional Development Edition 2.1 – 2011" as policy within the Shire of Harvey.

A copy of the Local Government – Guidelines for Subdivisional Development Edition 2.1 – 2011 is to be retained as Appendix A of this policy manual.

The Executive Manager Technical Services (EMTS) will periodically review the Guidelines for Subdivisional Development and where, in the opinion of the EMTS, any changes are required, details will be submitted for Council's consideration. Any changes authorised by Council are to be included in the document attached in Appendix A.

2. Strategic objective

The policy aligns to the following strategic objective:

Environment	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.
Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- PWEA – Local Government Guidelines for Subdivisional Development Edition 2.1 – 2011.
- Former Council Policy Number 17.1.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	**Date**	**Resolution**	**Number**
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	06.12.2011	Resolution	11/379



Policy 5.1.3 – Road Reserves

1. Policy

Flooding of rural road reserves caused by the rural irrigation scheme is not a responsibility of Council. Any rural road flooding problems are to be directed to Harvey Water with a recommendation that this agency contacts the farmer concerned and instructs him/her to deliver water to the farmer's drainage outlet on his/her property and not onto the road

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Policy Number 17.3.

Responsible officer	Director Infrastructure
Responsible team	Engineering
Responsible area	Engineering Services

Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.4 – School bus routes

1. Policy

The Shire Engineer is authorised by the Council to provide the Education Department with technical assessment on the suitability of roads to be incorporated into school bus routes within the Shire of Harvey.

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.4.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number

Version 1	10.07.2007	Resolution	21659/3
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.5 – Crossovers - subsidy

1. Policy

Urban Areas

All crossovers shall be constructed to the approved Engineering Department specifications. Owner/agent to arrange for construction.

The crossover shall be paved utilising sprayed bitumen, bituminous concrete, insitu concrete, paving bricks or blocks.

Council will contribute (or subsidise) up to half the cost of a standard crossover (one crossover to a property) subject to the crossover being deemed to conform with the specifications.

The subsidy applies to industrial, commercial and grouped dwellings, as well as single residential and special residential areas. In the case of strata titles, a subsidy will apply to each crossover up to the number of dwellings.

Crossovers, eligible for subsidy, may be claimed for at the subsidy rate that applies in the financial year construction is completed. Crossovers in excess of six months old shall have a reduced subsidy based on the straight line depreciation, for age and type, as per the following: (crossovers in excess of their life are not eligible)

Crossover Type	Maximum Life of Crossover
2 coat seal	10 years
Asphalt	15 years
Brick/block	20 years
Concrete	25 years

Reconstruction of one crossover to a property will attract a second subsidy where that crossover has exceeded its expected life (taken as 15 years) as determined by the Shire Engineer.

The reference “standard crossover” shall mean a sealed or paved construction to a size conforming with Engineering Department standard widths, referred to in specifications.

Rural and Special Rural Areas

Council will contribute stormwater pipes (if required) or deliver five m3 of gravel, as its half contribution towards the cost of first crossover off a gravel road to the property, upon approval from the Engineering Department. Where a crossover is proposed off a sealed road, the crossover shall also be sealed and drained and the subsidy will be as per gravel crossovers. All special rural developments require a sealed crossover where a sealed road frontage exists.

No subsidy will be paid for the construction of crossovers on non-rateable properties.

Crossover Maintenance

Council will not be responsible for maintenance of crossovers.

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.5.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.6 – Bitumen roads – contribution by adjoining landowners

1. Policy

Dust Control - Rural Roads

Depending on the availability of finance in any particular year, Council will contribute 50% of the cost of constructing, waterbinding, priming and subsequent sealing of appropriate lengths of previously unsealed road adjacent to the residence or other buildings for the purpose of dust control, if the owner/s of the property concerned also contributes 50% of the cost.

Council will provide an annual allocation on its budget each year, with each application being considered on its merit and the Shire Engineer will use the “first come - first served” system up to the maximum allocation.

Any one project cannot receive an allocation of more than $10,000 from this annual fund, without specific Council approval.

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.6.

Responsible officer	Director Infrastructure		
Responsible team	Works and Services		
Responsible area	Works and Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.11 – Unconstructed and substandard roads

1. Policy

Where the use of a lot is modified or intensified, such as to require the unconstructed or substandard road access to the lot to be constructed or improved, to the satisfaction of the Shire Engineer, the cost of this shall be the responsibility of the owner of the lot, after which the Council will maintain the road to an acceptable standard.

The implementation of this Policy is at the discretion of the Shire Engineer.

2. Strategic objective

The policy aligns to the following strategic objective:

Environment	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.
Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.11.

Responsible officer	Director Infrastructure

Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.12 – Policy letter regarding gravel roads and dust emission affecting new owners of residences

1. Policy

The following letter is to be sent to advise prospective purchasers, or new purchasers of lots or residences located on gravel roads, of the situation in respect to the problems of living on such roads.

……

……..

……..

Dear Mr and Mrs ……

LIVING ON A GRAVEL ROAD

Council congratulates you on your purchase (or proposed purchase) of ……

Council, however, would like you to be advised of the situation regarding the gravel road servicing and running past your property.

While Council may prefer that every road in its district be sealed, this is not possible, and with the continuing reduction of funding from the Government, both State and Federal, for the construction and maintenance of local roads, and increasing desires expressed by the community in other areas of local government service, it is not likely that they all will be sealed.

Unfortunately, gravel roads are dusty in summer and muddy in winter and have a tendency to corrugate and form potholes, and are not generally very conducive to walking and cycle riding at any time.

Council wishes to advise you that you have decided to purchase and develop the lot in question with the road in its unsealed state.

It is most likely that Council may not be able to automatically seal the road in front of, or leading to, your property simply because you have decided to live in that location.

Council does have a limited programme allocation which will allow small sections of road to be upgraded to seal, for dust control, at a 50% shared cost with owners, and you may wish to avail yourself of this programme. Should this be the case, please contact me at your convenience.

Yours faithfully,

SHIRE ENGINEER"

2. Strategic objective

The policy aligns to the following strategic objective:

	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.
	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.12.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1977	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.13 – School precinct parking

1. Policy

That the financial responsibility for the provision of off-school parking facilities be the primary responsibility of the Department of Education and Council's financial involvement in the provision of these facilities be of a secondary nature.

Council will give advice and assist in the design of any proposed parking facilities associated with schools which may be located in the Road Reserve.

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.13.

Responsible officer	Director Infrastructure
Responsible team	Engineering
Responsible area	Engineering Services

Version control	Date	Resolution	Number
Version 1	24.06.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.15 – Water usage from Council Water Standpipes

1. Policy

That Persons/contractors be permitted to utilise water from Council standpipes located within townsites subject to:

- Application first being made on the prescribed form and submitted to Council Staff for consideration;
- Approval only being granted for the standpipe listed in the application form;
- For constant users' payment of a $500.00 refundable bond/security being made to Council which will be placed into an interest bearing trust account;
- For one off users' payment of a $20.00 refundable bond being made to Council;
- Issue of one (1) key being made available to the applicant who shall be instructed that at no time should the key be duplicated or made available to any other person or contractor for use;
- Loss of key or default in payment of accounts will result in appropriate deductions being made from bond/security funds;
- A weekly report of water quantity taken from the standpipe consisting of date, time and meter readings must be made by users to Council's Engineering Department;
- Monthly invoices will be issued by Council with payment to be made within seven (7) days of issue;
- A $10.00 administration charge will be levied per invoice issued plus the scheduled Water Corporation consumption charges with an additional 15% loading;
- Each application issued being reviewed every 12 months from the date of approval;
- Council retaining the right to withdraw approval/usage at any time; and
- Council at no time being held responsible for the quality of water taken from any standpipe.

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.15.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	09.02.1999	Resolution	
Version 2	14.08.2001	Resolution	
Version 3	12.08.2008	Resolution	08/350



Policy 5.1.16 – Residential kerb numbering

1. Policy

Council will allow the placement of residential house numbers on road kerbing by residents, subject to adherence with this specification. The objective is to ensure that there is a uniform acceptable standard for this placement of painted numbers on kerbs.

Organisations will also be allowed to paint house numbers on kerbs, with the approval of residents provided they obtain written permission from Council.

Where kerb numbers provided are not in accordance with this specification, Council may request the removal of the number by the ratepayer or carry out removal at the ratepayers' expense.

Council will not be held responsible for kerb numbers, which contravene this specification. Neither will Council accept responsibility for work by an approved person or organisation if the work differs from this specification.

Maintenance of kerb numbers will be sole responsibility of the ratepayer.

The ratepayer shall ensure the correct house number only is painted on the kerb. Lot numbers are not allowed.

Council does not take responsibility for numbers destroyed or lost through kerb maintenance, reconstruction or street sweeping.

The house numbers shall be located on the kerb at the midpoint of the verge and comply with the following points:

Numbers shall be 140mm high Series E numerals in accordance with AS1744-1975.

Place colours shall be retro-reflective in accordance with AS1743-1975.

The standard colour code shall be black letters on yellow reflective background (Scotchlite 3271 (yellow) or equivalent product is a suitable background yellow).

Numerals shall be located centrally within the yellow background and with a 30mm border all round.

2. Strategic objective

The policy aligns to the following strategic objective:

	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.16.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	11.12.2007	Resolution	21902
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.17 – Memorials Policy

1. Policy purpose

The purpose of this policy is to establish a framework to assess applications for memorials for Prominent Community Members within the Shire of Harvey on a consistent basis. These memorials could be in the form of a plaque or the donation of a tree, park bench seat or a combination of the aforementioned.

2. Policy objectives

The objectives of this policy are:

- To provide Council with a uniform and transparent process for dealing with requests for the use of public open space, to accommodate memorials in the form of plaques, trees, park bench seats or a combination of these;
- To establish criteria which clearly defines “Prominent Community Members” or event;
- To provide clear guidance on the standards and design of a memorial plaque, park bench seats as well as the types/species of trees allowed;
- To provide suitable locations within the Shire of Harvey allowing the planting of approved trees dedicated to the memory of Prominent Community Members; and
- To provide a clear understanding of the purchase, installation and management responsibilities of each party relating to these items.

3. Policy

The Shire of Harvey may at its discretion agree to the placement of appropriate memorials for prominent community members or in recognition of significant events based on the guidance in this Policy.

Process in dealing with requests

Applications are to be submitted in writing to the Chief Executive Officer at the Shire of Harvey and are to include the following details:

- Name of the person or event to be commemorated;
- Relevant details providing justification and evidence verifying the request for a memorial;
- Type of memorial sought;
- Proposed inscription on the plaque for approval;

- Preferred location of the park bench seat/tree;
- Other relevant information; and
- Name and contact details of the applicant.

Processing of Applications

- Applicants will be advised in writing regarding the outcome of their application following consideration by Council;
- Council Approval must be granted prior to commencement of any works relating to the memorial sought;
- The Shire of Harvey is required to consider and in consultation with the proponent will determine the exact location of any memorial infrastructure; and
- No new memorials will be considered in the case where the person, group or event has previously been memorialised unless there are exceptional circumstances.

Type/Form of Memorial

Standard and Design – of a plaque and park bench seat as well as species of trees dedicated to the memory of Prominent Community Members shall be as follows:

- **Plaque** – flat tablet of metal that includes text that commemorates a person or a group, which is affixed to an object such as public seating;
- Maximum size 100mm x 200mm;
- 3mm marine bronze or 1.6mm 316 marine grade stainless steel;
- Only one plaque is permitted per seat;
- Typeface should be clearly legible and text to be approved by the Shire of Harvey;
- Maximum text of 100 words and no imagery to be used; and
- Installation to be on the backrest of a seat or bench.

- **Park bench seat** – used in public open space to visually enhance the setting and creating a comfortable environment for all users. It should be functional in design, aesthetically appealing and require little maintenance and resistant to vandalism;
- Bolted down on 75mm concrete slab;
- Hot-dip galvanised, powder coated seat frames with aluminium slats;
- Maximum length 1,800mm with approximate width and height to be 550mm and 450mm respectively; and
- Other park bench seat configurations will be considered by Council upon request.

- **Tree species** – endemic species to be approved by the Shire of Harvey; and
- Trees to fit into the planting scheme of the chosen location, a choice of trees will be provided to the applicant.

- **Suitable Area** - the objectives in relation to the allocation of dedicated areas for placement of plaques and memorials are to minimise the incidence of these in open space, whilst minimising the risk and environmental impact of plaques and memorials.

Location of Memorial

Plaques will be placed on seating or at the base of a tree within public open space of the Shire of Harvey as determined by Staff. Planting of trees will be allowed within a

designated area in the townsites of the Shire of Harvey as described below and shown on the attached map (***Attachment A***). (Exact location to be confirmed on-site).

- **Australind**
  - Ridley Place – once plan has been finalised and area set aside for trees;
  - All along the Leschenault Estuary from Cathedral Ave to Lucy Victoria Ave; and
  - Public Open Space south of and along Lucy Victoria Ave.
- **Benger**
  - Benger Hall.
- **Binningup**
  - Around the oval.
- **Brunswick**
  - Showgrounds;
  - Channel Park in McAndrew Street; and
  - Brunswick Mooseum along Ommaney Road.
- **Cookernup**
  - Cookernup Hall along western fence line.
- **Harvey**
  - Harvey Recreational Ground– north of the cricket oval along entrance road; and
  - Stirling Cottage.
- **Myalup**
  - Along Myalup Beach Road – link between beach car park and Ottrey Park.
- **Roelands**
  - Public Open Space along Government Road – western side.
- **Yarloop**
  - Old swim pool at the corner of Homebush and Clifton Roads;
  - POS west of McDowell Street; and
  - POS north-east of the intersection of School Road and Railway Parade.

General Conditions

Installation and Management – of an approved plaque or memorial shall be designated in consideration of the general character of the area and installed so as not to distract from the natural environment or create a public risk. The exact location will be determined by the Shire of Harvey and pointed out on-site by an authorised Officer of the Shire.

While an approved plaque or memorial will be located at the designated site Council maintains the right to remove or relocate it should the site be redeveloped or significantly changed in character. Council does not guarantee the retention of any plaque or memorial.

- The applicant will meet all costs associated with the design, manufacture and installation of the plaque or memorial;
- All work associated with the acquisition and installation of the memorial will be carried out by the Shire;
- A written quotation for the purchase and installation of the approved memorial will be provided by the Shire;

- Payment in full will be required prior to the commencement of any purchases and work;
- Once installed all memorials will become the property of the Shire of Harvey; and
- Any other memorabilia such as flowers, crosses, pictures or any lighting are prohibited from being placed on or near memorials and will be removed as appropriate.

4. Strategic objective

The policy aligns to the following strategic objective:

	Provide a safe and welcoming community, which embraces its diversity and heritage, where everyone is valued and has the opportunity to contribute and belong.
	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

5. Definitions

- Prominent Community Member

  Will generally be a deceased person that resided or was based in the Shire of Harvey for more than ten (10) years, who has over a period of at least five (5) years contributed to three (3) or more community sectors (cultural, political, economic, sport, education, arts, youth, aged care, science etc.) in one or more of the townsites or communities in the Shire of Harvey or was strongly linked to the Shire of Harvey and its history.

  Requests for recognition of others will be referred to Council for Consideration.

- Event

  A significant anniversary of an event in the history and development of the locality

6. Legislation

- Nil.

7. Related documents

- Former Council Policy Number 17.17.

Responsible officer	Director Infrastructure
Responsible team	Engineering
Responsible area	Engineering Services

Version control	Date	Resolution	Number
Version 1	25.08.2015	Resolution	15/243



Policy 5.2.6 – Wildflower harvesting – Council reserves

1. Introduction

Requests are received from time to time for the collection of wildflowers (or seed) from Council controlled Reserves.

2. Policy objective

To state Council's position on the collection of wildflowers (or seed) for intended commercial use from land under the care, control and maintenance of the Shire of Harvey.

3. Policy

That it be the policy of this Council not to permit the collection of wildflowers (or seed) for commercial purposes on any land under the care, control and maintenance of the Shire of Harvey. This position to apply regardless of whether the applicant has obtained the required license pursuant to Section 23 (c) of the Wildlife Conservation Act 1950

That delegated authority be given to the Chief Executive Officer to approve at his/her discretion the collection of wildflowers (or seed) from Council controlled Reserves for non-commercial purposes such as conservation/research purposes, subject to the applicant obtaining the required license pursuant to Section 23 (c) of the Wildlife Conservation Act 1950.

Council Delegation 5.2.1 applies

4. Strategic objective

The policy aligns to the following strategic objective:

Environment	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.
Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

5. Definitions

- Nil.

6. Legislation

- Wildlife Conservation Act 1950, s23(c).

7. Related documents

- Delegation 5.2.1 - Former Council Delegation 1.1.21.
- Former Council Policy Number 14.8.

Responsible officer	Director Infrastructure		
Responsible team	Parks and Gardens		
Responsible area	Parks and Gardens		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	15.12.2015	Resolution	15/372



Policy 2.3.15 – More than the Prescribed Number of Dogs

1. Policy purpose

- To provide guidance to Council, staff and the public on the circumstances under which more than the prescribed number of dogs may be kept on a property.
- To promote animal welfare and the responsible ownership of dogs.
- To ensure the amenity and safety of the neighbourhood is protected.

2. Policy scope

This Policy applies to applications to keep more than the prescribed number of dogs as specified in the Shire of Harvey Dog Local Law 2017, being:

- For property zoned General Farming or Intensive Farming, more than three dogs over the age of three months.
- For property in all other zones, more than two dogs over the age of three months.

This Policy does not apply to proposals to keep more than six (6) dogs, or to keep dogs for commercial purposes. These proposals require Development Approval under the Local Planning Scheme as a Kennel Establishment and a Kennel Licence under the Shire of Harvey Dog Local Law 2017.

3. Policy

3.1. Application requirements

Applications for more than the prescribed number of dogs are required to be submitted in writing on the prescribed forms with the following:

- Plans detailing:
  - location of fencing and yards in relation to the boundaries and dwelling.
  - proximity to the adjoining properties.
  - location of shelter for the dogs.
- Specifications of fencing and gates to ensure sufficient strength, configuration and height to confine the dogs within the property boundaries and not allow dogs to dig under or climb/jump over.

P: 08 9729 0300 | F: 08 9729 2053 | E: shire@harvey.wa.gov.au | harvey.wa.gov.au
102 Uduc Road, Harvey. PO Box 500, Harvey Western Australia 6220

- Justification for keeping more than the prescribed number of dogs.
- Written consent from the landowner or managing agent if the applicant is not the landowner.

3.2. Assessment considerations

Applications for more than the prescribed number of dogs will be considered against the following general indicia established by the State Administrative Tribunal in "Gadd V Shire of Harvey CC 1153 of 2007", and reinforced in "Wiles-Day V Shire of Harvey CC 357/2017 of 2017".

- Attributes of the dogs: such as their breed, size, nature, whether de-sexed, and any history of complaints.
- The size, location and zoning of the premises at which the dogs are housed.
- The conditions of the dog's accommodation: such as the standard of fencing, shade, security, cleanliness, and factors that may affect their welfare.
- Other factors: such as aggregation of dogs in the same area, the Applicant's experience in, and methods of, handing dogs, and motivation in obtaining more than the prescribed number of dogs.

Other assessment considerations include:

- Dogs being registered with the Shire.
- The area where the dogs are confined having sufficient area for the dogs to use, play and shelter and to conform with the relevant provisions of Animal Welfare statutes and standards.
- Dogs being sterilisation and microchipped.
- No substantiated written objections or complaints from occupiers of adjoining and/or nearby residents.
- The owners and dogs subject of the application have had no previous convictions relating to serious *Dog Act 1976* or *Animal Welfare Act 2005* convictions.
- Whether the dogs are a Restricted Breed or Declared Dangerous Dogs.

Standard Conditions

An Exemption to keep more than the prescribed number of dogs will include conditions relating to:

- The exemption only applies to the specified dogs. If any dog/s die or are no longer kept on the property, then a replacement cannot be obtained.
- All dogs to be registered and microchipped in accordance with the provisions of the *Dog Act 1976*.
- That means exists on the property for effectively confining the dogs within the premises.
- The dogs are not to cause a nuisance to neighbouring properties by barking or otherwise.

- Dog refuse is to be contained on the property and disposed of in a timely and appropriate manner.
- The exemption may be reviewed if:
    - an offence is committed under the *Dog Act 1976* by any of the dogs or a person in charge of the dogs.
    - a valid complaint is received.
    - any of the above conditions of the approval are breached.

An Exemption may also include conditions relating to the following:

- the types and breeds of dogs to be kept in relation to the available space for dogs within the premises.
- restrictions on access to certain areas within the premises subject of the application; ie, areas adjoining walkways, access ways, footpaths, bridle paths or other high usage areas likely to effect the general community or welfare of the dogs.
- any other conditions of matters considered relevant by Officers.

4. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	A representative leadership that is future thinking, transparent and accountable.

5. Legislation

- *Local Government Act 1995*
- *Dog Act 1976*
- *Dog Regulations 2013*
- *Animal Welfare Act 2005*
- *Shire of Harvey Dog Local Law 2017*

6. Related documents

- Nil

Responsible officer	Director Infrastructure Services		
Responsible team	Waste and Safety Services		
Responsible area	Ranger Services		
Version control	Date	Resolution	Number
Version 1	23.11.2021	Resolution	21/233



Policy 4.5.1 – Wildflower Harvesting – Shire of Harvey Reserves

1. Policy Purpose

Requests are received from time to time for the collection of wildflowers (or seed) from Shire of Harvey (the Shire) controlled Reserves.

2. Policy Scope

To confirm the Shire's position on the collection of wildflowers (or seed) for intended commercial use from land under the care, control and maintenance of the Shire of Harvey.

3. Policy

The Shire will not permit the collection of wildflowers (or seed) for commercial purposes on any land under the care, control and maintenance of the Shire, regardless of whether the applicant has obtained the required license pursuant to Section 23(c) of the *Wildlife Conservation Act 1950*.

The Chief Executive Officer, and relevant subdelegated officers, has delegation to consider issuing a permit pursuant to the Shire's Local Government Property Local Law 2017 for the collection of wildflowers (or seed) from Shire controlled Reserves for non- commercial purposes such as conservation/research purposes, subject to the applicant obtaining the required license pursuant to Section 23(c) of the *Wildlife Conservation Act 1950*.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Protected Natural Environment	**Protected natural environment** Adopting a range of management practices to protect, conserve and rehabilitate the biodiversity of the natural environment.
Effective Civic Leadership	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- *Wildlife Conservation Act 1950*, s23(c).
- Shire of Harvey Local Government Property Local Law 2017

7. Related Documents

- Delegation 1.4.9. 1.1.21, 5.2.1.

Responsible officer	Director Sustainable Development		
Responsible team	Environment		
Responsible area	Environment		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	15.12.2015	Resolution	15/372
Version 4	23.07.2024	Resolution	



Policy 5.1.1 – Engineering Design and Construction Standards – Subdivisions

1. Policy Purpose

To inform subdivision developers, their Consultants and Contractors of the Shire of Harvey's (the Shire) decision to adopt the current version of the IPWEA's "Local Government – Guidelines for Subdivisional Development" as policy for subdivision development within the Shire.

2. Policy Scope

This policy applies to the design and construction of new subdivision development within the Shire.

3. Policy

Council adopts the current version of the IPWEA's "Local Government – Guidelines for Subdivisional Development" as policy for subdivision development within the Shire. The Director Infrastructure Services (DIS) will periodically review the Guidelines for Subdivisional Development and where, in the opinion of the DIS, any changes required to meet the specific needs of the Shire, details will be submitted for Council's consideration.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Connected communities A connected community is resilient. People have opportunities to come together and celebrate success and to support one another in creating a sense of safety, well –being and belonging.
	Sustainable built environment Encompassing everything human-made, a sustainable built environment is one that will meet current needs while considering the needs of future generations.
	Effective civic leadership Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- **Subdivision development** means the process of breaking down a parcel of land into two or more smaller parcels of land.

6. Legislation

- Planning and Development Act 2005 2 – Town Planning and Development (Subdivisions) Regulations 2000

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure Services		
Responsible team	Engineering		
Responsible area	Design and Development		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	06.12.2011	Resolution	11/379
Version 4	23.07.2024		



Policy 5.1.3 – Road Reserves – Drainage

1. Policy Purpose

To identify the source of flooding of rural road reserves other than natural rainfall events that affect safe access for motorists. Such flooding of the Shire of Harvey's (the Shire) rural road network caused by the rural irrigation scheme supplied to local farmers are to be directed to Harvey Water who supply this service.

2. Policy Scope

The scope of this policy aims to ensure the ongoing safe passage for all motorists on the Shire's rural roads and minimise the potential of flooding from the rural irrigation scheme supplied by Harvey Water.

The local farmers also have an obligation to ensure that their supplied water is provided to their property via there own internal irrigation drain network with sufficient storage and outlets.

3. Policy

Flooding of rural road reserves caused by the rural irrigation scheme is not a responsibility of the Shire. Any rural road flooding problems are to be directed to Harvey Water with a recommendation that this agency contacts the farmer concerned and instructs them to deliver water to the farmer's drainage outlet on their property and not onto the road

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Effective Civic Leadership	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	



Policy 5.1.4 – School Bus Routes

1. Policy Purpose

The Director Infrastructure is authorised by the Shire of Harvey (the Shire) to provide the Education Department with the technical assessment of the suitability of roads requested to be used as School Bus Routes within the Shire.

2. Policy Scope

This policy applies to all Schools within the Shire to ensure any potential risks can be identified and removed before any formal approval is given.

If a road hazard on an approved School Bus Route is identified by the School Bus Operator or School, the Shire will ensure assessment and appropriate recification of the hazard will be undertaken as soon as possible after notification.

3. Policy

The Director Infrastructure Services is authorised to provide the Education Department with technical assessment on the suitability of roads to be incorporated into school bus routes within the Shire.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Effective Civic Leadership	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	10.07.2007	Resolution	21659/3
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	



Policy 5.1.5 – Crossovers – Subsidy

1. Policy Purpose

To ensure the construction of Crossovers within the Shire of Harvey (the Shire) align to legislative requirements and meet the Shire's guidelines, "*Crossover – Standard Conditions and Specifications*".

2. Policy Scope

This policy applies to the construction of all crossovers within the Shire.

3. Policy

All landowners who wish to construct a crossover from their private property or private road to a public thoroughfare must ensure the design and construction of the crossover complies with the Shire's guidelines, "*Crossover – Standard Conditions and Specifications*". Compliance with the policy will ensure eligibility for a Shire Crossover Subsidy Contribution.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Effective Civic Leadership	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- **Crossover** – A point or place of crossing from a public thoroughfare to private land or a private thoroughfare.

6. Legislation

- *Local Government Act 1995,* Schedule 9.1 (7)

7. Related Documents

- Shire of Harvey: Crossover – Standard Conditions and Specifications (Appendix 1)

Responsible officer	Director Infrastructure Services		
Responsible team	Engineering		
Responsible area	Design and Development		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	

Appendix 1

Crossover – Standard Conditions and Specifications

Any questions may be directed top the Shire of Harvey's Design and development department on 9729 0300 or alternatively email shire@harvey.wa.gov.au or post to Attn: Manager Design and Development. PO Box 500, Harvey WA 6220

Standard Conditions for the owner/contractor
General i. ALL works within the Shire of Harvey thoroughfare (road reserve, PAW, ROW, park, etc.) require prior approval from the Shire's Manager Design and Development or nominated representative prior to works commencing. ii. It is the property owner's responsibility to construct the crossover to meet the Shire's requirements. The property owner must provide the attached standard drawings and specifications to the contractor before construction commences. Crossovers not constructed to the standards may need to be reconstructed and no contribution will be paid. iii. The applicant is responsible for ensuring the public's safety at all times during the construction of the crossover. iv. Commercial and Industrial crossovers are to be designed and constructed based on the principles outlined in the specifications and must suit the loads of the vehicles accessing the property. v. Edges of the crossover are to be backfilled, level with the existing ground levels and the verge left in a tidy condition prior to final inspection. vi. The ongoing maintenance of the crossover is the responsibility of the property owner. The Shire does not accept any costs associated with repairs unless they are the direct result of damages inflicted by the Shire or its contractors.
Location and Dimensions i. A crossover shall not be constructed closer than 6m from the kerb radius tangent point on a corner lot. This measurement is taken from the straight of the crossover to the start of the kerb arc. Where some lots may not be able to achieve this, a distance as close to 6m as practical may be determined at the sole discretion of the Shire's the Manager Design and Development or nominated. ii. Crossovers shall be constructed to avoid any road islands. Approval must first be sought from Manager Design and Development or nominated representative regarding any variation to this. iii. Residential crossovers are to be constructed to a minimum width of 2.7m and maximum width of 6m, excluding wings. Commercial and Industrial properties may have a maximum width of up to 12m, to the satisfaction of the Shire's Manager Design and Development or nominated representative of nominated representative. An exception to this requirement may where there is an endorsed Local Development Plan (LDP) for that specific lot. Where a LDP is not in-place, and the geometry of a site does not permit development of the crossover to meet this requirement, an application for a variation shall be submitted to the Shire. Such applications shall include a site drawing of the proposed solution and evidence of consultation with any affected stakeholders such as adjoining landowners.

iv. Crossovers are to be constructed a minimum distance of 1.0m from the property's side boundary. Approval shall be sought from the Shire's Manager Design and Development or nominated representative regarding any variation to this requirement.

v. Where there is no existing footpath, a minimum 1.0m x 1.0m wings must be installed at the kerb (refer to standard drawing).

vi. Multiple crossovers for residential properties will only be approved where the R-coding is less than R30, and it does not cover greater than 50% of the verge frontage of the property. The total aggregate of multiple crossovers is to be no greater than 9m.

vii. The crossover must be located so as not to interfere with any public utilities i.e. telecommunication pits, sewer pits, pram ramps or drainage structures. The crossover is to be no closer than 0.5m to power, lights, water utilities, side entry pits and pram ramps; and 2.0m from any verge trees.

viii. Any required relocation or alteration to existing services shall be at the owner's full expense and shall only be undertaken by the relevant responsible authority subject to their approval.

ix. Crossovers abutting Main Roads i.e. roads under the care, control and management of Main Roads WA require their approval (Ph. 9724 5600).

Levels

i. As outlined in the attached standard drawings, all proposed crossover and internal driveway levels and gradients shall comply with both the Australian Standard AS/NZS2890.1:2004 and Shire requirements. The required gradients must not be exceeded without prior approval from the Shire's Manager Design and Development or nominated representative.

Verge levels must not be altered without prior approval from Shire's Manager Design and Development or nominated representative.

Footpaths

Where residential crossovers are to be constructed across existing footpaths the following requirements shall be adhered to at all times:

i. Existing path must remain undisturbed and the driveway constructed to match the existing levels of the path.

ii. Where the existing footpath requires upgrading, consult with Shire's Manager Design and Development or nominated representative prior to removing path. Reinstate all gaps with concrete, minimum 100mm thick, to provide a smooth transition from the slab footpath to the driveway. Maximum path grade is 1:14.

iii. Steps and lips in paths are not acceptable.

iv. Transitions from a crossover to existing footpaths shall be to a maximum grade of 1:14 and ensure that no trip hazards are present.

For commercial or industrial properties, the path will be required to be strengthened to cater for the types of vehicles.

Kerbing

i. Mountable kerbing must be installed across the crossover entrance for all residential properties.

ii. When there is an existing barrier or semi-mountable kerb it is to be removed and replaced with a mountable kerb.

iii. There must be a smooth transition from the existing kerb to the new mountable kerb.

iv. The road surface in front of the crossover must be cut using a pavement saw to ensure a clean edge seal at the kerb join.

Only flush kerbing is to be used on the verge.

Storm-Water

Storm-water falling on a driveway within private property shall be retained within that lot by means of soaking and/or storage with a capacity of:

i. 1m3 per 100m2 of impervious surface area – Australind, Binningup, Myalup (i.e. sandy sites)

ii. 1m3 per 65m2 of impervious area – Harvey, Brunswick, Cookernup (i.e. clay sites)

Or

iii. 1m3 per 65m2 of impervious area – Commercial & Industrial.

Open Drains

i. No open drainage (including channels and swale drains) within the road reserve is to be backfilled during the construction of a crossover.

ii. Where a crossover traverses an open drain and is constructed in accordance with the Shires standard requirements, the contribution available will be as per the Shire's Open Drain Contribution.

iii. Where a culvert and headwall design is proposed, the size must adequately cater for the flow of water. The Shire's Manager Design and Development or nominated representative will provide assistance with selecting the appropriate pipe size for the drain.

iv. A Structural Engineer will be required to sign off on the design for the drain crossing, prior to those plans being submitted to the Shire.

v. Where a crossover traverses a Harvey Water or Water Corporation open drain, the property owner must also seek approval from these authorities prior to construction. Written confirmation of this must be forwarded to Shire's Manager Design and Development.

vi. Once installed it is the responsibility of the property owner to take undertake regular maintenance to keep drainage pipes clear.

vii. Due to the large varying drains and environments throughout the Shire, standard drawings are not available. Each crossover must be assessed on a case by case basis.

viii. Inspections of the crossover and drain crossing may be performed prior, during and post construction. The Shire must be kept updated of the construction schedule through the duration of the project. Failure to do so may result in the requirement for re-construction or in- eligibility for crossover contribution.
Street Trees No street trees shall be removed without prior approval from the Shire's Manager Parks Services.
Storage of Caravans, Boats or Trailers Ancillary vehicles such as caravans, boats & trailers shall be located entirely within private property.

Specifications – Urban
Concrete i. Minimum depth 100mm ii. Strength 32 MPa iii. Compacted bedding sand on a suitable subgrade, 7 blows on penetrometer test iv. 12mm thick expansion joints to be installed at property boundary and along kerb.
Bitumen or Spray Seal i. Minimum 150mm compacted gravel base-course on a suitable subgrade, 7 blows on penetrometer test ii. Waterboard gravel retained in kerb or boards iii. Two coat seal Note: Not recommended for areas of high vehicle stresses (i.e. heavy turning).
Asphalt i. Minimum 150mm compacted gravel base-course on a suitable subgrade, 7 blows on penetrometer test ii. 25mm thick of AC7 asphalt or 30mm thick gravel-pave asphalt on primer seal.
Paving i. Minimum 60mm (depth) heavy driveway grade pavers ii. Compacted sand base, minimum 150mm to standard 9 blows on penetrometer test iii. 100mm depth concrete edge retaining for full width of edge bricks/blocks.
Poured Limestone i. Minimum depth 125mm ii. Reinforced, Strength 32MPa iii. Compacted sand base to standard 7 blows on penetrometer test.

Specifications – Rural

Any of the following surface types are acceptable:

i. Gravel – 150mm thick compacted

ii. Bitumen or Spray Seal (as per urban specifications)

iii. Asphalt (as per urban specifications).

Note: Where a crossover is proposed off a sealed road, the crossover shall also be sealed.

If the crossover traverses an open drain and is constructed in accordance with the Shire's standard requirements, the contribution available will be as per the Shire's Open Drain Contribution. If no open drain is present, a standard Urban Contribution will apply.

No contribution will be paid for the construction of crossovers on non-rateable properties.

Specifications – Commercial and Industrial

Concrete

i. Minimum depth 150mm

ii. Strength 32 MPa

iii. Compacted bedding sand on a suitable subgrade, 7 blows on penetrometer test

iv. 12mm thick expansion joints to be installed at property boundary and along kerb.

Asphalt

i. Minimum 200mm compacted gravel base-course on a suitable subgrade, 7 blows on penetrometer test

ii. 30mm thick of AC10 asphalt.

Paving

i. 150mm compacted limestone sub-base with 30mm compacted screeding sand

ii. 76mm thick clay or concrete pavers

iii. 100mm depth concrete edge retaining for full width of edge bricks.

Note: Brick Paving is not acceptable on industrial crossovers with truck movements.

Note: Due to the large scope of businesses and environments standard drawings are not available. Each crossover must be designed and assessed on a case by case basis.

Contribution

If a crossover is constructed in accordance with the standards and specifications outlined in this documents the Shire may contribute the following:

Urban Contribution

$300.00

Rural Contribution

Delivery of up to 5m³ of gravel.

Open Drain Contribution

Where the crossover traverses an open drain the Shire will contribute up to three lengths of single 525mm Class 2 stormwater pipe including transport to site.

If the open drain necessitates pipes exceeding this size or a bridge crossing, the Shire will contribute an equivalent to that of three lengths of stormwater pipe 525mm in diameter ($1,250);

The cost of headwalls, fill material, engineering and construction will be at the expense of the property owner.

Please Note: Payment of a Shire contribution will only be made for the first crossover to be constructed to an allotment. A contribution will not be paid for any crossovers which are additional, replacement or that do not meet the Shire's standard requirements.

Procedure to Obtain a Shire Contribution

Application:	Works shall not commence until approval from the Shire has been granted
Pre-Pour Inspection:	For concrete only. Inspection of prepared crossover site prior to concrete pour. Framework, expansion joints and reinforcing should be in place.
Final Inspection:	Inspection of post-construction site to confirm compliance. It is important that the edges of the crossover are backfilled level with the existing ground levels and that the verge is in a tidy condition prior to final inspection. Note: Shire Officers require 24 hours' notice prior to conducting an on-site inspection.



Policy 5.1.6 – Sealed Roads – Contribution by Adjoining Landowners

1. Policy Purpose

To provide an opportunity to improve an unsealed riral road surface to an adjacent property owner who are inundated with wind borne dust from the road surface and based on a 50% cost share arrangement. This will be subject to funding availability each year within the Dhires budget and on a “first in, first served” basis.

2. Policy Scope

On agreement with the property owner and subsequent 50% contribution from them, the Shire of Harvey (the Shire) will arrange to construct, waterbind, primerseal and subsequent sealing of previously unsealed road adjacent to a residence.

3. Policy

3.1. Dust Control on Rural Roads

Depending on the availability of funding in any particular year, the Shire may contribute 50% of the cost of constructing, waterbinding, priming and subsequent sealing of appropriate lengths of previously unsealed road adjacent to a residence or other buildings for the purpose of dust control, if the owner/s of the property concerned agree to contribute 50% of the cost.

Council shall include an annual allocation within its budget of no greater than $35,000.

Any application received shall be considered on its merit and the Director Infrastructure Services will use the “first come - first served” system up to the maximum annual allocation.

Any one project cannot receive an allocation of more than $15,000 from this annual allocation, without Council approval.

Any unspent funds shall be carried forward to the next financial year and topped up to the value of $35,000

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	



Policy 5.1.11 – Unconstructed and Substandard Roads

1. Policy Purpose

The purpose of this policy is to provide clear advice to a landowner who intends to modiefy the Lot that may require the unconstructed or substandard road access to the lot to be constructed or improved to the satisfaction of the Director Infrastructure.

The cost of such required road improvement shall be the respnsiblity of the owner of the lot, after which the Shire of Harvey (the Shire) will maintain the road to an acceptable standard.

2. Policy Scope

This policy will be at the discretion of the Director Infrastructure Services and may include if available the Shires day labour workforce to underatke the required road works subject to the property owner agreeing to pay for the cost of the works as determined by the Shire prior to the works commencing.

3. Policy

Where the use of a lot is modified or intensified, such as to require the unconstructed or substandard road access to the lot to be constructed or improved, to the satisfaction of the Director Infrastructure Services, the cost of this shall be the responsibility of the owner of the lot, after which the Shire will maintain the road to an acceptable standard.

The implementation of this Policy is at the discretion of the Director Infrastructure Services

If available the Shires day labour workforce may be available to undertake the required road works subject to the property owner agreeing to pay for the cost of the works as determined by the Shire, prior to the works commencing.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Protected natural environment
Adopting a range of management practices to protect, conserve and rehabilitate the biodiversity of the natural environment.



Effective civic leadership
Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	



Policy 5.1.12 – Policy Letter regarding Gravel Roads and Dust Emission affecting New Owners of Residences

1. Policy Purpose

The purpose of this policy is to clearly identify to new and existing land owners who have chosen to build and live on property next to unsealed road that the Shire of Harvey (the Shire) is not obligated to upgrade to a sealed standard. The Shire may include the particular orad on its 10 year Forward Capital Works programme if it can meet criteria required for inclusion.

2. Policy Scope

This policy applies to all existing and new residents to clearly outline the Shires position to avoid any expectations by landowners who have chosen to live adjacent to an unsealed road where there can often be dust emission from the unsealed surface.

3. Policy

The letter at Appendix 1 is to be sent to advise prospective purchasers, or new purchasers of lots or residences located on unsealed roads, of the situation in respect to the potential issues of living adjacent to such roads.

4. Strategic Objective

The policy aligns with the following strategic objective**:**



Protected natural environment
Adopting a range of management practices to protect, conserve and rehabilitate the biodiversity of the natural environment.



Effective civic leadership
Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	

SHIRE OF HARVEY
A Breath of Fresh Air

FILE NO:
DOC NO:
ENQUIRIES:

XX MONTH 202X

Mr./Mrs. XXXXX
Address
State
Post Code

Dear xxx,

LIVING ADJACENT TO AN UNSEALED ROAD

The Shire congratulates you on the purchase (or proposed purchase) of ……

The Shire oif Harvey (the Shire), advises of the situation regarding the existing unsealed road servicing and running past your property. While the Shire would like every road in its district to be sealed, this is not possible, due to the high cost involved and the large number of low trafficked unsealed roads throughout the Shire. Unsealed roads can be dusty in summer and muddy in winter and have a tendency to corrugate and form potholes, and are not generally very conducive to walking and / or cycling. The Shire notes that you have decided to purchase and develop the lot in question with the road in its unsealed state.

Therefore while the Shire undertakes an annual road renewal and upgrade program based on location, usage and availability of funding, it is most likely that the Shire may not be able to automatically seal the road in front of, or leading to, your property simply because you have decided to live in that location.

The Shire does however have a limited annual Budget allocation which will allow short sections of road to be upgraded to seal, for dust control, at a 50% shared cost with owners, and you may wish to avail yourself of this program and should this be the case, please contact the Shire's Manager Engineering Services, xxx on xxxxxxxxxx or email xxx.

Yours faithfully,

xxx
Director Infrastructure Services

P: 08 9729 0300 | **F:** 08 9729 2053 | **E:** shire@harvey.wa.gov.au | **harvey.wa.gov.au**
102 Uduc Road, Harvey. PO Box 500, Harvey Western Australia 6220



Policy 5.1.13 – School Precinct Parking

1. Policy Purpose

That the financial responsibility for the provision of off-school parking facilities be the primary responsibility of the Department of Education. The Council's financial involvement in the provision of these facilities be of a secondary nature.

2. Policy Scope

This policy is designed to inform the School Administration and the General Public regarding the financial responsibility relating to the provision of off-school parking facilities within a school precinct.

3. Policy

That the financial responsibility for the provision of off-school parking facilities be the primary responsibility of the Department of Education and Council's financial involvement in the provision of these facilities, be of a secondary nature.

The Shire will provide technical advice and assist in the design of any proposed off-school parking facilities which may be located within the Road Reserve.

4. Strategic Objective

The policy aligns with the following strategic objective**:**



Effective civic leadership
Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Design and Development		
Version control	Date	Resolution	Number
Version 1	24.06.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024		



Policy 5.1.15 – Water Usage from Shire of Harvey Water Standpipes

1. Policy Purpose

Outline the requirements for permitted use of Shire of Harvey (the Shire) Standpipes located within townsites.

2. Policy Scope

This policy applies to organisations who may wish to use the Shire's Standpipes.

3. Policy

That persons/contractors be permitted to utilise water from the Shire's standpipes located within townsites subject to:

- Application first being made on the prescribed form and submitted to Shire Officers for consideration.
- Approval only being granted for the standpipe listed in the application form.
- For one off users' payment of a $50.00 refundable bond being made to the Shire.
- Issue of one key being made available to the applicant who shall be instructed that at no time should the key be duplicated or made available to any other person or contractor for use.
- Loss of key or default in payment of accounts will result in appropriate deductions being made from bond/security funds.
- Monthly invoices will be issued by the Shire with payment to be made within sevendays of issue;
- A $10.00 administration charge shall be levied per invoice issued plus the scheduled Water Corporation consumption charges with an additional 15% loading.
- Each application issued being reviewed every 12 months from the date of approval.
- The Shire retains the right to withdraw approval/usage at any time.
- The Shire at no time being held responsible for the quality of water taken from any standpipe.

4. Strategic Objective

The policy aligns with the following strategic objective:

	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	09.02.1999	Resolution	
Version 2	14.08.2001	Resolution	
Version 3	12.08.2008	Resolution	08/350
Version 4	23.07.2024		



Policy 5.1.16 – Residential Kerb Numbering

1. Policy Purpose

To provide residents or organisations guidance for the placement of residential house numbers on road kerbing, subject to adherence with the specification provided in this policy.

2. Policy Scope

This policy applies to residents or organisations who may wish to place house numbers on road kerbing.

3. Policy

The Shire of Harvey (the Shire) may allow the placement of residential house numbers on road kerbing by residents, subject to adherence with this specification. The objective is to ensure that there is a uniform acceptable standard for this placement of painted numbers on kerbs.

Organisations may also be permitted to paint house numbers on kerbs, with the approval of residents provided they obtain written permission from the Shire's Director Infrastructure Services.

Where kerb numbers provided are not in accordance with this specification, the Shire may request the removal of the number by the resident or carry out removal at the residents expense.

The Shire will not be held responsible for kerb numbers, which contravene this specification. Neither will the Shire accept responsibility for work by an approved person or organisation if the work differs from this specification.

Maintenance of kerb numbers will be sole responsibility of the resident.

The resident shall ensure the correct house number is painted on the kerb.

NOTE: Lot numbers are not permitted

The Shire shall take **no** responsibility for numbers destroyed or lost through kerb maintenance, reconstruction or street sweeping.

The house numbers shall be located on the kerb at the midpoint of the verge and comply with the following points:

- Numbers shall be 140mm high Series E numerals in accordance with AS1744-1975. Place colours shall be retro-reflective in accordance with AS1743-1975.
- The standard colour code shall be black letters on yellow reflective background (Scotchlite 3271

(yellow) or equivalent product is a suitable background yellow).

Numerals shall be located centrally within the yellow background and with a 30mm border all round.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil

6. Legislation

- Nil

7. Related Documents

- Nil

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	11.12.2007	Resolution	21902
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	



Policy 5.1.17 – Memorials Policy

1. Policy Purpose

The purpose of this policy is to:

- Provide the Shire of Harvey (the Shire) with a uniform and transparent process for dealing with requests for the use of public open space, to accommodate memorials in the form of plaques, trees, park bench seats or a combination of these.
- Establish criteria which clearly defines “Prominent Community Members” or event.
- Provide clear guidance on the standards and design of a memorial plaque, park bench seats as well as the types/species of trees allowed.
- Provide suitable locations within the Shire of Harvey allowing the planting of approved trees dedicated to the memory of Prominent Community Members.
- Provide a clear understanding of the purchase, installation and management responsibilities of each party relating to these items.

2. Policy Scope

The policy scope is to establish a framework to assess applications for memorials for Prominent Community Members within the Shire of Harvey on a consistent basis. The proposed memorials could be in the form of a plaque, the donation of a tree, park bench seat or a combination of the above.

3. Policy

The Shire may at its discretion agree to the placement of appropriate memorials for prominent community members or in recognition of significant events based on the guidance in this Policy.

3.1. Process in dealing with requests

Applications are to be submitted in writing to the Shire’s Chief Executive Officer at the Shire and shall include the following details:

- Name of the person or event to commemorated
- Relevant details providing justification and evidence verifying the request for a memorial

- Type of memorial sought
- Proposed inscription on the plaque for approval
- Preferred location of the park bench seat/tree
- Other relevant information
- Name and contact details of the applicant.

3.2. Processing of Applications

- Applicants will be advised in writing regarding the outcome of their application following consideration by the Shire.
- Shire approval shall be granted prior to commencement of any works relating to the memorial sought.
- The Shire is required to consider and in consultation with the proponent will determine the exact location of any memorial infrastructure.
- No new memorials will be considered in the case where the person, group or event has previously been memorialised unless there are exceptional circumstances.

3.3. Type/Form of Memorial

Standard and Design of a plaque and park bench seat as well as species of trees dedicated to the memory of Prominent Community Members shall be as follows:

- **Plaque** – flat tablet of metal that includes text that commemorates a person or a group, which is affixed to an object such as public seating.
- Maximum size 100mm x 200mm.
- 3mm marine bronze or 1.6mm 316 marine grade stainless steel.
- Only one plaque is permitted per seat.
- Typeface should be clearly legible and text to be approved by the Shire of Harvey.
- Maximum text of 100 words and no imagery to be used.
- Installation to be on the backrest of a seat or bench.
- **Park bench seat** – used in public open space to visually enhance the setting and create a comfortable environment for all users. It should be functional in design, aesthetically appealing and require little maintenance and resistant to vandalism.
- Bolted down on 75mm concrete slab.
- Hot-dip galvanised, powder coated seat frames with aluminium slats.
- Maximum length 1,800mm with approximate width and height to be 550mm and 450mm respectively.
- Other park bench seat configurations will be considered by the Shire upon request.
- **Tree species** – endemic species to be approved by the Shire.

- Trees to fit into the planting scheme of the chosen location, a choice of trees will be provided to the applicant.
- **Suitable Area** - the objectives in relation to the allocation of dedicated areas for placement of plaques and memorials are to minimise the incidence of these in open space, whilst minimising the risk and environmental impact of plaques and memorials.

3.4. Location of Memorial

Plaques will be placed on seating or at the base of a tree within public open space of areas the in the Shire of Harvey as determined by Shire Officers. Planting of trees maybe allowed within a designated area in the townsites.

3.5. General Conditions

Installation and Management – of an approved plaque or memorial shall be designated in consideration of the general character of the area and installed so as not to distract from the natural environment or create a public risk. The exact location will be determined by Shire Officers.

While an approved plaque or memorial will be located at the designated site the Shire reserves the right to remove or relocate it should the site be redeveloped or significantly changed in character. The Shire does not guarantee the retention of any plaque or memorial.

- The applicant will shall meet all costs associated with the design, manufacture and installation of the plaque or memorial.
- All work associated with the acquisition and installation of the memorial will be carried out by the Shire.
- A written quotation for the purchase and installation of the approved memorial will be provided by the Shire.
- Payment in full will be required prior to the commencement of any purchases and work.
- Once installed all memorials will become the property of the Shire of Harvey.
- Any other memorabilia such as flowers, crosses, pictures or any lighting are prohibited from being placed on or near memorials and will be removed as appropriate.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	**Connected communities** A connected community is resilient. People have opportunities to come together and celebrate success and to support one another in creating a sense of safety, well –being and belonging.
	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- **Prominent Community Member** means the deceased person that resided or was based in the Shire of Harvey for more than 10 years, who has over a period of at least five years contributed to three or more community sectors (cultural, political, economic, sport, education, arts, youth, aged care, science etc.) in one or more of the townsites or communities in the Shire of Harvey or was strongly linked to the Shire of Harvey and its history. Requests for recognition of others will be referred to Council for Consideration.

- **Event** means a significant anniversary of an event in the history and development of the locality

6. Legislation

- Nil

7. Related Documents

- Nil

Responsible officer	Director Infrastructure		
Responsible team	Enigneering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	25.08.2015	Resolution	15/243
Version 2	23.07.2024	Resolution	



Policy 5.3.16 – More than the Prescribed Number of Dogs

1. Policy Purpose

To provide guidance to Council, Shire of Harvey (the Shire) Officers and the public on the circumstances under which more than the prescribed number of dogs may be kept on a property.

To promote animal welfare and the responsible ownership of dogs.

To ensure the amenity and safety of the neighbourhood is protected.

2. Policy Scope

This Policy applies to applications to keep more than the prescribed number of dogs as specified in the Shire's Dog Local Law 2017, being:

- For property zoned General Farming or Intensive Farming, more than three dogs over the age of three months.
- For property in all other zones, more than two dogs over the age of three months.

This Policy does not apply to proposals to keep more than six dogs, or to keep dogs for commercial purposes. These proposals require Development Approval under the Local Planning Scheme as a Kennel Establishment and a Kennel Licence under the Shire's Dog Local Law 2017.

3. Policy

3.1. Application requirements

Applications for more than the prescribed number of dogs are required to be submitted in writing on the prescribed forms with the following:

- Plans detailing:
  - location of fencing and yards in relation to the boundaries and dwelling.
  - proximity to the adjoining properties.
  - location of shelter for the dogs.

- Specifications of fencing and gates to ensure sufficient strength, configuration and height to confine the dogs within the property boundaries and not allow dogs to dig under or climb/jump over.
- Justification for keeping more than the prescribed number of dogs.
- Written consent from the landowner or managing agent if the applicant is not the landowner.
- The applicant should give consent to public consultation being sought in regards to their application; including but not limited to the disclosure of the breed and quantity of dogs proposed to be kept, as well as the address in which the application applies to.

3.2. Assessment considerations

Applications for more than the prescribed number of dogs will be considered against the following general indicia established by the State Administrative Tribunal in "Gadd V Shire of Harvey CC 1153 of 2007" and reinforced in "Wiles-Day V Shire of Harvey CC 357/2017 of 2017".

- Attributes of the dogs: such as their breed, size, nature, whether de-sexed, and any history of complaints.
- The size, location and zoning of the premises at which the dogs are housed.
- The conditions of the dog's accommodation: such as the standard of fencing, shade, security, cleanliness, and factors that may affect their welfare.
- Other factors: such as aggregation of dogs in the same area, the Applicant's experience in, and methods of, handing dogs, and motivation in obtaining more than the prescribed number of dogs.

Other assessment considerations include:

- Dogs being registered with the Shire.
- The area where the dogs are confined having sufficient area for the dogs to use, play and shelter and to conform with the relevant provisions of Animal Welfare statutes and standards.
- Dogs being sterilisation and microchipped.
- No substantiated written objections or complaints from occupiers of adjoining and/or nearby residents.
- The owners and dogs subject of the application have had no previous convictions relating to serious *Dog Act 1976* or *Animal Welfare Act 2005* convictions.
- Whether the dogs are a Restricted Breed or Declared Dangerous Dogs.
- Any history of complaints in relation to dogs on the property.
- Any history of complaints in relation to dogs registered to the applicant.

3.3. Standard Conditions

An Exemption to keep more than the prescribed number of dogs will include conditions relating to:

- The exemption only applies to the specified dogs. If any dog/s die or are no longer kept on the property, then a replacement cannot be obtained.
- All dogs to be registered and microchipped in accordance with the provisions of the *Dog Act 1976*.

- That means exists on the property for effectively confining the dogs within the premises.
- The dogs are not to cause a nuisance to neighbouring properties by barking or otherwise.
- Dog refuse is to be contained on the property and disposed of in a timely and appropriate manner.
- The exemption may be reviewed if:
    - an offence is committed under the *Dog Act 1976* by any of the dogs or a person in charge of the dogs.
    - a valid complaint is received.
    - any of the above conditions of the approval are breached.

An Exemption may also include conditions relating to the following:

- the types and breeds of dogs to be kept in relation to the available space for dogs within the premises.
- restrictions on access to certain areas within the premises subject of the application; ie, areas adjoining walkways, access ways, footpaths, bridle paths or other high usage areas likely to effect the general community or welfare of the dogs.
- any other conditions of matters considered relevant by Officers.

3.4. Review of decisions

Under section 26(5) of the Act, any person who is aggrieved by the refusal or revocation of an exemption or the conditions imposed by this policy, may apply to the local government for a review of the decision. This application for a review cannot be made later than the expiry of a period of 28 days after the day on which a notice of the decision is served on the person affected by that decision.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995*
- *Dog Act 1976*
- Dog Regulations 2013
- *Animal Welfare Act 2005*

- Shire of Harvey Dog Local Law 2017

7. Related Documents

- Nil.

Responsible officer	Director Infrastructure Services		
Responsible team	Waste and Safety Services		
Responsible area	Ranger Services		
Version control	Date	Resolution	Number
Version 1	23.11.2021	Resolution	21/233
Version 2	23.07.2024	Resolution	



Policy 5.1.10 – Street and Public Area Lighting

1. Policy Purpose

The purpose of this policy is to define levels of service and general design standards for street lighting.

2. Policy Scope

The Shire of Harvey (the Shire) aims to install and encourage the use of energy efficient street lighting, which provides a safe pedestrian, cycling and traffic environment, and is aesthetically attractive.

3. Policy

3.1. New Lighting Infrastructure

a) Developers must provide the most energy efficient lighting infrastructure available from Western Power's standard range (see Distribution Design Catalogue section 12 (SL)) to meet the AS1158. The Shire will request the use of LED (light-emitting diode) lighting which offers the longest life, greatest reliability, least reactive maintenance and most efficient use of energy.

b) Decorative poles that attract a higher Western Power tariff will require approval from the Shire and will only be considered on a case-by-case basis.

c) In general, light colour emission requirements are as follows:

   i. Distributor Roads – 4000K

   ii. Access Road – 3000K

d) All new lighting must be fitted with a 7 pin NEMA socket.

e) Residential Commercial Areas – Shops – The level of lighting may be increased as recommended by Western Power

f) Special Residential/Special Rural Areas – Areas – In accordance with AS1158.1.1: "Flag Lighting" may be provided at appropriate intersections and median islands. A small number of luminaries may be required to indicate the presence and location of the intersection/median island without having to provide lighting to any particular level.

g) In other areas lighting will be provided as determined by the Director Infrastcrure Services subject to funding availability.

3.2. Shire Owned Assets

a) Where the Shire installs lighting to public areas, it will use LED lighting that is designed to meet the requirements of AS1158.

3.3. Western Power Assets

a) In accordance with the direction from the Economic Regulation Authority (ERA), the Shire recognises that Western Power is responsible for the design and maintenance of the majority of street lights.

b) The Shire will encourage Western Power to use energy efficient lighting as part of any works request.

3.4. Street Lighting Upgrades

a) Where requests are received for street lighting upgrades the Shire may undertake a night time site audit to ensure existing lights are operational. The results of the audit will be forwarded to Western Power to inform its assessment of lighting standards.

3.5. Levels of Service

a) All Shire owned lights will be inspected for operational efficiency once per year.

b) Based on audits undertaken the Shire may seek discounts on electricity tariffs for street lighting to ensure the Shire only pays for services it receives.

c) Where a significant proportion of failing street lights are identified in an area or road, and where the likelihood of continuing failures is high, Western Power maybe requested to implement a replacement program for that area or road.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	**Protected natural environment** Adopting a range of management practices to protect, conserve and rehabilitate the biodiversity of the natural environment.
	**Effective civic leadership** Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity.

5. Definitions

- Nil

6. Legislation

- Nil

7. Related Documents

- Nil

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Enigneering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	23.07.2024	Resolution	



Policy 5.2.6 – Urban and Rural Tree Management

1. Policy Purpose

To provide guidance for the care, control and management of trees in Shire of Harvey (the Shire) road reserves and public places.

2. Policy Scope

This policy applies to developers and residents with regards to responsibilities for planting and management of trees in Shire road reserves and public places.

3. Policy

3.1. Planning for Street Trees

a) The Shire shall give consideration to the use or retention of street trees as part of any streetscape in its planning process.

b) Naturally occurring trees, where appropriate, shall be retained within the streetscape.

c) Selection of new varieties shall be in accordance with a tree specimen's individual environmental suitability and suitability in meeting the character of particular localities.

3.2. Street Tree Planting

a) The following serve only as guidelines for all street tree plantings. Variations under exceptional circumstances shall be at the discretion of the Director Infrastructure Services:

i. Plant at least five metres away from any public utility junction box, inspection chamber, pole or aerial feeder line.

ii. Trees to be planted at a distance of 2.8 meters to 3 metres from the private property line where ever possible or at such alignment as approved in accordance with the Utility Provider's Code of Practice.

iii. Street Trees shall be planted at centres proportional to the trees natural growth dimensions at maturity (Spacing's subject to species type and specific planting locations i.e. depending on verge width).

iv. Plantings near road intersections and crossovers will be subject to pedestrian and motorist safety assessment by the Shire.

v. Street Tree Selection - mixing of Street Tree species in one street may be appropriate dependent upon the outcome of community consultation where an entire street is to be replanted.

3.3. Street Tree Pruning under Powerlines

a) The Shire shall undertake or arrange to undertake, the pruning of all street trees affected by powerlines on a programmed basis.

b) Programmed street tree pruning shall only include trees on the side of the street affected by overhead powerlines as well as trees affected by electrical feeder lines to individual properties on the opposite side of the street.

c) Programmed pruning will **not** include trees on the opposite side of the street where there are no overhead powerlines exist.

d) Programmed pruning shall be planned each year, on a needs basis in consultation with the Director of Energy Safety (referred to in section 5 of the *Energy Co-ordination Act 1994*), and in accordance with pre-determined arboreal/geographical sectors of the Shire.

e) Programmed street tree pruning shall address at least one of the following requirements to:

i. clear the canopy from interference with overhead powerlines and other essential services.

ii. remove overhanging branches considered to pose an assessed risk totraffic, buildings or structures.

iii. under prune low growing branches considered to pose an assessed risk to traffic or pedestrians.

iv. form the shape of developing trees where required.

v. re-define the frame work of mature trees.

vi. rejuvenate vigour into unthrifty growth.

vii. reduce crown density or to redistribute growth to lateral branches.

viii. remove dead, dying, diseased or pest infested limbs and branches.

3.4. Street Tree Pruning where Unaffected by Powerlines

a) In exceptional circumstances, the Shire **may** consider undertaking crown thinning, under pruning property line pruning (upon request) and remedial pruning of selected street trees unaffected by power lines, this pruning will be undertaken at the sole discretion of the Shire in the interests of:

i. reducing or removing a public safety risk.

ii. reducing structural risk to the tree.

iii. removing growth abnormality, dead or diseased, from the tree.

b) Requests from residents for the pruning of street trees not located under powerlines only for the purpose of reducing leaf/fruit drop or improving light penetration), will **not** be undertaken. However where there is sufficient evidence that a tree is adversely impacting a residential property the Shire **may** give due consideration to such a request. Based on the following criteria:

i. species of tree

ii. location

iii. reasons highlighted by Resident

iv. health and condition of tree

v. value of tree in overall streetscape

vi. potential for significant nuisance or damage to property.

c) Where residents/occupants contact the Shire with a request to prune a tree unaffected by power lines, the following procedures shall be implemented:

i. The tree will be inspected by the Shire or if required by an arborist. An inspection report will be completed, containing relevant l details on the health and condition of the tree/s.

ii. The resident/occupier will be advised of the Shire's decision concerning their request.

d) Street trees shall **not** be pruned to improve visibility for advertising signs or in order to provide or restore views from private property.

e) Chipping and recycling of tree pruning's is the preferred method of disposal.

f) Typically trees will be only pruned or removed if it is deemed by inspection that the tree/s pose a physical risk to the health and wellbeing of persons or property.

3.5. Unauthorised or Inappropriate Street Tree Planting

a) An unauthorised street tree planting shall constitute any one of the following:

i. A tree planted without written approval of the Shire.

ii. A tree planted of an inappropriate species for verge planting or under powerlines.

iii. A tree planted out of alignment in relation to the Shire's street tree planting specifications.

b) Where an unauthorised street tree planting has been identified, the Shire shall determine whether the planting can be retained including whether it conforms to the Shire's planting specifications and to species choice.

c) Where the planting is of a recent origin and the tree is of a conforming variety, but on the wrong alignment or spacing, the Shire **may** appropriately relocate the tree after the resident/occupant has been notified as long as the species lends itself to transplanting.

d) Where the planting is of a recent origin and the tree is non-conforming in species and planting specifications, the resident/occupant shall be given the option of relocating the tree on private property prior to the Shire considering its removal and/or replacement.
e) Where the planting is more established, and the variety considered not appropriate for transplanting, the tree will be removed by the Shire.

3.6. Street Tree Removal

3.6.1. Requests

A person shall **not** remove/prune any street verge tree.

a) Street tree removals shall generally be on a *"remove and replace"* basis.

b) If the Shire is to remove a tree, adjoining residents will be advised prior to removal, outlining reasons for such removal(s).

c) Requests from residents for the removal of street trees shall be in writing and will be considered on their merits by the Shire based on the following criteria:

- safety, health and condition of the trees
- reasons highlighted by the residents
- value of tree in streetscape/landscape
- potential for significant nuisance or damage to property
- history of requests and associated actions in the street.

d) The Director Infrastructure Services or nominee shall deal with street tree removal requests based on the above criteria.

3.6.2. Circumstances where trees may normally be removed

The Shire will normally undertake the removal of street trees under the following circumstances:

a) The tree is diseased and beyond remedial treatment, or dead.

b) The tree has been assessed by the Shire as structurally weak and/or dangerous, placing the public at risk or jeopardising safety.

c) The tree has been irreparably damaged (e.g. by a storm, vehicle accident).

d) The tree is hazardous to motorists/pedestrians owing to interference in suitable sightlines presented by the trees alignment or spacing.

e) The tree is affected by road widening, service modification/relocation or other infrastructure works and all other options to retain the tree have been deemed by the Shire to be inappropriate.

f) The tree is dangerously in contact with overhead power lines or distributor wires to properties and where, for reasons of growth habit pertaining to the variety, selective pruning is not practical with the only option being severe lopping.

g) The tree precludes reasonable development of an adjoining property and there is no reasonable alternative to removal.
h) The tree is not an approved variety and is unacceptable to the Shire.

3.6.3. Circumstances where street trees may **not** normally be removed

The following are not considered sufficient reasons for the removal of street trees:

a) The tree obscures or potentially obscures views (other than traffic/pedestrian sight lines).

b) The tree variety is disliked.

c) The tree variety causes nuisance by way of leaf, fruit and/or bark shedding or the like.

d) The tree causes allergy and/or health problems;

e) The tree is in the way of a non-essential crossover or verge paving option.

f) The tree shades private gardens or obscures solar panels.

3.6.4. Existing Street Trees adjacent to a development

a) Prior to a development being determined, an inspection of the site shall be carried out by the Shire. Where a new or altered crossover or driveway is proposed such that it will require the removal of a street tree or be located within 1 metre of an existing street tree, the Director Infrastructure Services or nominee shall assess the tree to determine whether a street verge tree is likely to be adversely affected as a result of the proposed development or whether the street tree can be removed.

b) If the street tree removal is not approved, the Shire shall advise the applicant, in writing, that retention of the street tree is required and that the development access be redesigned. If removal of the street tree is approved, the Shire shall advise the applicant that the street tree will be removed by the Shire at the applicant's expense and a replacement tree may be required to be planted by the Shire, at the applicant's expense.

c) In a situation where the street tree must be retained and the applicant is not willing to alter the development plans relating to crossover and/or driveway location, the planning application will either be **refused** or if feasible, approved with a condition requiring the crossover and/or driveway to be relocated away from the street tree.

d) Crossovers shall be located a minimum of 1.0 metre from a street tree. Reduction to 0.5 metre may be considered, depending on availability of alternatives, tree species and location, sight lines and traffic safety.

e) Where approval to remove a street verge tree for development purposes is granted, the removal costs as determined by the Director Infrastructure Services or nominee shall be paid in advance by the applicant prior to the Shire carrying out the removal work.

f) Where approval for the removal of an existing street verge tree has been granted, a suitable replacement tree as determined by the Director Infrastructure Services or nominee shall be planted by the Shire.

g) Should an existing street verge tree be damaged as a result of development works, the applicant/builder shall reimburse the Shire for any arboricultural works required to ensure its survival. The extent/cost of this work shall be determined by the Director Infrastructure Services or nominee.

h) Where an existing street verge tree is pruned/removed without authorisation, legal action may be taken at the discretion of the Chief Executive Officer.

3.7. Unauthorised Interference, Removal, Pruning or Damage to Street Trees

In cases where there is reasonable proof of unauthorised interference, removal, pruning or damage to a street tree, further action (court action and/or issue of a modified penalty) may be taken at the discretion of the Chief Executive Officer.

3.8. Rural Road and Reserve Vegetation Management – Trees Across Fences and Boundaries

a) Where trees and/or branches fall onto fences and/or into properties from rural road reserves, unconstructed road reserves or reserves vested in the Shire under a vesting order, fencing reinstatement and repairs is the responsibility of the affected property owner.

   However, Shire officers will take reasonable action to contact the landowner to inform of such an occurrence where the affected land owner may not be aware of an occurrence of this type and where able to undertake reasonable action to temporarily stand a fence to assist in stock management where the need arises.

b) Shire officers will work with property owners in the removing and disposing of fallen trees or branches from rural road reserves, unconstructed road reserves or reserves vested in the Shire under a vesting order onto their property line and/or within their property. Where possible and in agreement with the property owner trees can be pushed up and disposed of where landowners agree or removed from the property boundary or property at the landowners request by the Shire.

c) Shire officers will determine the value of retaining debris on rural road reserves for the purpose of habitat for wildlife. Where officers determine there is no value to retain the fallen vegetation the Shire will remove from rural road reserves, unconstructed road reserves or reserves vested in the Shire under a vesting order, where habitat value is confirmed debris may be retained on the rural road verge.

d) Repair or damage to crossovers or private assets, caused by trees/branches falling from a Shire reserve, is the responsibility of the private property owner to repair or undertake action to seek a claim on the Shire through an insurance assessment undertaken by the Shire's insurer.

3.9. Neighbourhood Disputes – Private Trees Across Fences and Boundaries

Disputes or issues between private neighbours are often encountered within the community. These are generally outside the requirement of a local government to resolve or investigate.

Officer can direct those landowners to access the Western Australin Legal Aid Website which provides information relevant to their rights and responsibilities when it comes to their neighbours' overhanging branches or tree roots.

If there is an eminent risk to persons or property the Local Government Act 1995 (WA) does empower councils to take action against property owners whose trees endanger neighbouring persons or property. To get local council action in Western Australia, an arborist must provide a documented report stating that the tree is structurally unstable or possibly harmful.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	**Protected natural environment** Adopting a range of management practices to protect, conserve and rehabilitate the biodiversity of the natural environment.
	**Sustainable built environment** Encompassing everything human-made, a sustainable built environment is one that will meet current needs while considering the needs of future generations.

5. Definitions

- Nil

6. Legislation

- Nil

7. Related Documents

- Nil

Responsible officer	Director Infrastructure Services		
Responsible team	Parks Services		
Responsible area	Parks ervices		
Version control	Date	Resolution	Number
Version 1	23.07.2024	Resolution	



Policy 5.3.1 – Single Use Plastics Policy

1. Policy purpose

To provide controls and behavioural changes that minimise potential adverse impacts of single use plastics on the community and the environment.

To provide education and community leadership on the issue of single use plastics.

2. Policy scope

The scope of the policy aims to encourage improved planning and consideration of plastic waste, from the procurement phase, to use, and finally to disposal.

Events and activities occurring on Shire land, but not managed by Shire Officers, are not included in the mandatory scope of this policy but organisers will be encouraged and supported by the Shire to voluntarily comply with reducing the use of single use plastics.

In November 2020, the Western Australian State Government released Western Australia's *Plan for Plastics*. The plan's approach encourages avoidance of single-use plastics as the preferred action to mitigate the known impacts of single-use plastics on the environment and waste streams.

The *Plan for Plastics* will be delivered over the short (2020 to 2023) and medium-term (2024 to 2026) and will be complemented by voluntary approaches.

Short-term actions include introduction of Plastic Free Places trials with community partners and the development of targeted community education programs to support implementation.

Medium-term actions to be introduced from 2024 to 2026 include the phasing-out of a number of plastics.

3. Policy

Council acknowledges that widespread use, distribution and misuse of single use plastics can have a significant negative impact on the environment. The aim of the Policy is as follows:

- Progressively reduce and where possible eliminate single-use plastic items within all Shire operations;

- Encourage and support events and activities that are held on Shire owned or managed land to voluntarily comply with this policy;
- Comply with all national and state legislation in relation to waste avoidance, generation, recycling and disposal and in line with the Western Australia Plan for Plastics;
- Implement procurement practices and influence supply chains to avoid soft plastic packaging wherever possible;
- Influence the local business and retail industry sectors to provide products and services that do not rely on single-use plastics; and
- Build awareness within the community on single-use plastics.

Suitable alternatives

Suitable alternatives to single use plastic serving materials, packaging and other items shall be:

- Compostable;
- Available; and
- Fit for purpose.

Exemptions

Exemptions may be granted for plastic products that are required to meet medical and safety requirements, or where there is no other practical alternative product or distribution method available at the discretion of the Chief Executive Officer.

4. Strategic objective

The policy aligns to the following strategic objective:

	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.

5. Definitions

1. **Single use** means materials that are manufactured for disposable usage and an intended short lifespan;
2. **Plastic** The Oxford dictionary defines plastic as “a synthetic material made from a wide range of organic polymers such as polyethylene, PVC, nylon, etc., that can be moulded into shape while soft, and then set into a rigid or slightly elastic form”;
3. **Serving material** means any items that are distributed for the intended use as food or beverage serving and/or consumption aids, including but not limited to plates, cutlery, take away food containers, hot/cold beverage cups and lids (including paper coffee cups with plastic lining or lids), drinking straws;
4. **Single use plastic bag** means any plastic bag with handles made wholly or partially of plastic provided to a customer for the purpose of carrying goods. Usually less than 35 micrometres (microns) in thickness;
5. **Compostable** means materials capable of breaking down completely or decomposing to produce a soil product without toxic residue;
6. **Event:** Any planned activity where any structure (permanent or temporary), open area, thoroughfare, fenced or unfenced area will contain a number of persons greater than that normally found in that area or location at one time;

7. **Shire Operations** Anywhere that Shire staff are present at a location or provide a service or function to the community.
8. **Local Law** means the Shire of Harvey Activities in Thoroughfares and Public Places and Trading Local Law 2017

6. Legislation

Shire of Harvey Activities in Thoroughfares and Public Places and Trading Local Law 2017

7. Related documents

- Shire of Harvey Events Package
- Policy 4.3.7 – Trading in public places policy for food vendors

Responsible area	Waste and Safety Services		
Responsible officer	Manager Waste and Safety Services		
Responsible team	Waste and Safety Services		
Version control	Date	Approval	Date
Version 1	27/04/2021	Resolution	21/060
Version 2			
Version 3			



Policy 5.1.9 – Tree planting program

1. Policy

As Council at present does not have a Parks and Gardens Department, some Policy should be established to programme planting, renovation and removal of street trees.

A commitment to annual planting should be established for the programme to be successful.

Once a commitment is established, the following guidelines could be adopted.

Residential - New Trees

- Trees be provided on the basis of one per street frontage or, where the frontage exceeds the normal situation, at the discretion of Council Staff;
- Trees be provided only in areas where the residential street is fully developed, i.e. kerbed and widened to current requirements, and Staff is assured that no major earthworks will take place such that the verge needs to be altered;
- Trees be provided in those residential situations where it may be many years before Council will consider the upgrading of those streets; and
- That trees be planted in all newly subdivided areas and that Staff negotiates with the developer to provide trees if possible, and Council agrees to water them for a period of one year or thereabouts after time of planting.

Rural (In Particular "Special Residential")

- That trees be provided on the basis of one tree per 20 metres in those areas where the nature of the geography warrants total verge clearing to facilitate roadworks; and
- That the planting of trees in areas other than "Special Residential" or "Residential", be at the discretion of Council Staff.

Planting - Fruit Trees

Council currently has a Policy allowing the planting of fruit trees on verges in residential areas, provided the adjoining landowner maintains the tree and removes excess fruit.

Council should discourage planting in areas other than residential.

Council is not opposed to fruit trees being planted on street verges provided that the owner of adjoining land accepts the responsibility of spraying trees and removing fallen fruit.

Planting - Reserves

Reserves which are currently in the care and control of Council be listed in order of importance and a planned programme of planting, if required, be adopted.

Renovation of Trees

- Pruning
    - A regular programme of pruning should be adopted and maintained in areas where trees cause interference to other public utilities, in particular, power lines; and
    - From time to time it may be necessary to prune trees located in parks and reserves, to improve the trees' growth, shape and condition. This should be done at the discretion of Staff.
- Lopping
    - Trees may need to be lopped due to their variety and unplanned location; and
    - Lopping should only be carried out if the tree is considered a threat to public utilities or general public convenience.

Removal of Dangerous Portions

This should be considered with lopping and be at the direction of the Shire Engineer.

Removal of Trees

- If removal of a tree that has been planted is required in residential areas due to:
    - Location of a Driveway - that the person requesting its removal be first asked to re-site his/her driveway. If this is not possible, that he/she pay all costs towards the removal and replanting of a similar tree;
    - Termite Infection - that Council removes this tree, treats the area and replaces the tree in the following year's programme;
    - Vision Clearance - that Council removes the tree; and
    - Endangering Adjoining Property - that, provided the necessary requirements leading up to removal are adhered to, Council proceeds under the provisions of the *Local Government Act*.
- If removal of a native tree is required, in rural or residential areas, that this be done at the discretion of Council; and
- Verge tree removal includes the requirement of $10 million public liability insurance cover to be held by the person removing the tree.

Tree Removal/Planting - Irrigation Areas

If a farmer requests approval to remove trees from a verge along which a drain or channel exists, he/she may only remove these trees under the following conditions:

- That where native trees are involved, the matter is referred to Council;
- An equal number of trees are to be planted and maintained along the fence line environment, of a type to be agreed with Council Staff;
- That the planting be carried out before the other tree removal if possible, otherwise a clear undertaking must be given by the farmer; and
- That written agreement is obtained by the applicant from Harvey Water, regarding the proposed location of the new trees. This agreement to be presented to Council Staff with the application for verge tree removal where a drain or channel may be affected.

2. Strategic objective

The policy aligns to the following strategic objective:

	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.
	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- *Local Government Act 1995*.

5. Related documents

- Former Council Policy Number 17.9.

Responsible officer	Director Infrastructure		
Responsible team	Parks and Gardens		
Responsible area	Parks and Gardens		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.10 – Street lighting

1. Policy

Residential Areas

Street lights to new residential subdivisions will be activated upon occupation of the first constructed dwelling within each stage of development.

Residential/Commercial Areas - Shops

Where, in a residential area, there exists a shop or group of shops, the levels of lighting provided should be increased to a level recommended by Western Power.

Special Residential/Special Rural Areas

Street lighting will only be provided at intersections where substantial traffic/pedestrian movements are found to occur, otherwise, lighting will not be provided.

Other Areas

In other areas not nominated above, lighting will be provided on the merits as stated by the Shire Engineer, provided the proposed installation does not cause over-expenditure in the budget allocation for street lighting in that particular year.

2. Strategic objective

The policy aligns to the following strategic objective:

Environment	We have a balanced respect for our natural assets and built environment, retaining our lifestyle values and community spirit.
Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.10.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350



Policy 5.1.2 – Ward allocation for roads

1. Policy

The allocation of road grant funds to be spread on the annual road programme will be apportioned to localities on the following basis and standard. These proportions are based on road lengths and population.

The total road grant is to be firstly apportioned:

- 25% District Road Allocation
- 75% Locality Road Allocation

District roads are those more major roads which traverse the Shire and connect localities or connect directly to townsites.

Locality road allocations are those specifically made for expenditure on roads within specific areas.

The following expenditures in for localities is as follows (based on previous ward boundaries):

- North Area 14.25%
- Central Area 31.95%
- Coastal Area 8.40%
- South Area 21.09%
- Australind Area 23.05%

Footpaths and dual-use paths may be included as part of locality/area road programmes.

The allocation of road grant funds to be spread on the annual road programme will be apportioned to wards on the following basis and standard. These proportions are based on road lengths and population.

The total road grant is to be firstly apportioned:

- 25% District Road Allocation
- 75% Ward Road Allocation

District roads are those more major roads which traverse the Shire and connect wards or connect directly to townsites.

Ward road allocations are those specifically made for expenditure on roads within specific wards.

The following expenditures in wards is as follows:

- North Ward 14.25%
- Central Ward 31.95%
- Coastal Ward 8.40%
- South Ward 21.09%
- Australind Ward 23.05%

Footpaths and dual-use paths may be included as part of ward road programmes.

2. Strategic objective

The policy aligns to the following strategic objective:

Civic leadership	Strong civic leadership representing the whole of the Shire which engages in effective partnerships and reflects the aspirations of an engaged community.

3. Definitions

- Nil.

4. Legislation

- Nil.

5. Related documents

- Former Council Policy Number 17.2.

Responsible officer	Director Infrastructure		
Responsible team	Engineering		
Responsible area	Engineering Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350

SHIRE OF HARVEY

SCHEDULE OF ACCOUNTS PAID - JUNE 2024

Chq/EFT	Date	Name	Description	Amount	Bank	Type
EFT71980	06/06/2024	ALICIA RENAE HITCHCOCK	MEETING ATTENDANCE FEES - JUNE 2024	1,768.07	1	CSH
EFT71981	06/06/2024	ALINTA ENERGY	GAS USAGE (85% AQUATICS)	7,313.05	1	CSH
EFT71982	06/06/2024	ALYKA PTY LTD	INVEST MILESTONE - COMPLETION OF CMS BUILD (DHR)	12,019.98	1	CSH
EFT71983	06/06/2024	AMD AUDIT & ASSURANCE PTY LTD	GRANT AQUITTAL AUDIT OF THE HARVEY REGION TRAILS AND ADVENTURE MASTER PLAN	1,375.00	1	CSH
EFT71984	06/06/2024	AMIEU	BOND FEE REFUND - HARVEY TOWN HALL HIRE	500.00	1	CSH
EFT71985	06/06/2024	AMITY SIGNS	NEW & REPLACEMENT OF TRAFFIC SIGNS	3,533.86	1	CSH
EFT71986	06/06/2024	ANTHONY DOUGLAS TAYLOR t/as TONYS TOTAL HO	MAINTENANCE WORKS LLC TIMBER WALKWAYS	5,450.00	1	CSH
EFT71987	06/06/2024	ATHERTON, PAUL	DAILY LOCKING & UNLOCKING OF PUBLIC TOILETS- BINNINGUP COMMUNITY HALL EXTERNAL TOILETS	500.00	1	CSH
EFT71988	06/06/2024	AUSSIE VOLTS ELECTRICAL	HRCC ELECTRICAL MAINTENANCE	1,578.50	1	CSH
EFT71989	06/06/2024	AUSTRALIA DAY COUNCIL OF WA	2024 - 2025 MEMBERSHIP	762.00	1	CSH
EFT71990	06/06/2024	AXION SD PTY LTD T/AS Altora	MONTHLY PREMIUM SUBSCRIPTION + CMS ADD-ON	602.80	1	CSH
EFT71991	06/06/2024	B VERSACI PTY LTD	SIDE TIPPER HIRE FOR SHOULDER TOP UP CARTING GRAVEL, LABOUR HIRE	1,968.30	1	CSH
EFT71992	06/06/2024	BELL FIRE EQUIPMENT CO PTY LTD	HRCC FIRE INDICATOR SYSTEM UPGRADE	1,655.50	1	CSH
EFT71993	06/06/2024	BIOBAG AUSTRALIA PTY	REORDER OF COMPOSTABLE BAGS - MARCH 2024	19,304.36	1	CSH
EFT71994	06/06/2024	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,766.72	1	CSH
EFT71995	06/06/2024	BOLINDA PUBLISHING PTY LTD	AUDIO BOOKS HARVEY LIBRARY	272.16	1	CSH
EFT71996	06/06/2024	BROOKS HIRE SERVICE PTY LTD	RICHARDSON ROAD: TYRE DAMAGE - OFF HIRE , FUEL ON RETURN	2,099.39	1	CSH
EFT71997	06/06/2024	BROWNES FOODS OPERATION PTY LTD	REFRESHMENT FOR STAFF KITCHEN	165.23	1	CSH
EFT71998	06/06/2024	BUILDING COMMISSION - DEPT OF COMMERCE	BUIDLING SERVICES LEVY - MAY 2024	21,836.48	1	CSH
EFT71999	06/06/2024	BULLIVANTS PTY LTD	COST OF LIFTING GEAR QUARTERLY INSPECTION	1,058.90	1	CSH
EFT72000	06/06/2024	BUNBURY DISTRICT PLUMBING AND GAS	SUPPLY & INSTALL REPLACEMENT PUSH BUTTON HOSE TAP - AUSTRALIND ECO MUSEUM	606.40	1	CSH
EFT72001	06/06/2024	BUNBURY MACHINERY	TWO SPINDLES	1,341.78	1	CSH
EFT72002	06/06/2024	BUNNINGS WAREHOUSE	HARDWARE ITEM	129.73	1	CSH
EFT72003	06/06/2024	C Y MINI DIGGER SERVICES	BOX OUT SHOULDERS REMOVE SPOIL TO TIP STANLEY RD CUT NEW V DRAIN NORTH SIDE	4,361.50	1	CSH
EFT72004	06/06/2024	CAMILLES DELI SOCIAL	COUNCIL REFRESHMENTS	229.00	1	CSH
EFT72005	06/06/2024	CLEANAWAY	TRF #53947416 - RICHARDSON ROAD REFUSE SITE	1,328.89	1	CSH
EFT72006	06/06/2024	CLOUD PAYMENT GROUP	LEGAL FEES	2,907.01	1	CSH
EFT72007	06/06/2024	CMO TRADING PTY LTD T/A ACROMAT	KNOB- RUBBER & FREIGHT INCLUDED	488.40	1	CSH
EFT72008	06/06/2024	COCA COLA AMATIL (AUST) PTY LTD	DRINKS FOR LLC KIOSKS	714.25	1	CSH
EFT72009	06/06/2024	CRAIG PHILLIP CARBONE	MEETING ATTENDANCE FEE - JUNE 2024	1,578.16	1	CSH
EFT72010	06/06/2024	CROMAG PTY LTD T/A SIGMA CHEMICALS	CHEMICAL TEST REAGENTS PER ORDER	211.20	1	CSH
EFT72011	06/06/2024	DAKOTA DOUGLAS KRISPYN	MEETING ATTENDANCE FEES - JUNE 2024	1,578.16	1	CSH
EFT72012	06/06/2024	DATA #3 LTD	CIVIL 3D 2025 GOVERNMENT NEW SINGLE ELD ANNUAL SUBSCRIPTION	4,559.91	1	CSH
EFT72013	06/06/2024	DELL AUSTRALIA PTY LTD	IT HARDWARE ITEMS	31,318.10	1	CSH
EFT72014	06/06/2024	DIRECT MOTORS PTY LTD T/A BUNBURY TOYOTA	30,000KM SERVICE OF A SHIRE VEHICLE	539.08	1	CSH
EFT72015	06/06/2024	EATON ENVIRONMENTAL SERVICES TRADING AS EA	TREAT ANTS	275.00	1	CSH
EFT72016	06/06/2024	ELECTRICITY NETWORKS CORP T/A WESTERN POWE	DESIGN FEE	1,320.00	1	CSH
EFT72017	06/06/2024	ENTERTAINMENT CONSULTING PTY LTD	HRCC CULTURAL PERFORMANCE	7,800.00	1	CSH
EFT72018	06/06/2024	ENVIRONEX INTERNATIONAL	POOL CHEMICALS	1,409.42	1	CSH
EFT72019	06/06/2024	ENVIRONMENTAL HEALTH AUSTRALIA (NSW) INC	SUBSCRIPTION RENEWAL 2024	330.00	1	CSH
EFT72020	06/06/2024	ERIN JAYE HUTCHINS	DOG STERILISATION	77.50	1	CSH

EFT72021	06/06/2024	FLOOR CARE PLUS	CARPET CLEANING: EXTRACTING WATER & DEHUMIDIFIED	270.00	1	CSH
EFT72022	06/06/2024	GEOGRAPHE CIVIL PTY LTD	BANKSIA ROAD CULVERT AND ROAD UPGRADE	39,875.00	1	CSH
EFT72023	06/06/2024	GIUSEPPE MICHELE CAPOGRECO	MEETING ATTENDANCE FEE - JUNE 2024	1,578.16	1	CSH
EFT72024	06/06/2024	GP & TS ZAPPELLI T/AS WEST OZ LINEMARKING PTY	BRAIDWOOD DRIVE - SUPPLY & INSTALL EYE THERMO DECAL AND PRIMER - MOB-DEMOB	915.75	1	CSH
EFT72025	06/06/2024	HARVEY FISH AND CHIPS	CATERING FOR ALL STAFF MEETING HELD 23 MAY 2024	1,185.00	1	CSH
EFT72026	06/06/2024	HARVEY GLASSMAN	SUPPLY & FIT FROST FILM TO OFFICE WINDOW - HARVEY ADMINISTRATION OFFICE	357.00	1	CSH
EFT72027	06/06/2024	HARVEY MITRE 10	HARDWARE ITEM	23.20	1	CSH
EFT72028	06/06/2024	HASTIE WASTE PTY LTD	CARDBOARD RECYCLING	30.00	1	CSH
EFT72029	06/06/2024	HAVE GAVEL WILL TRAVEL AUCTIONEERING	MEETING ATTENDANCE FEES - JUNE 2024	1,578.16	1	CSH
EFT72030	06/06/2024	HOBSON'S FURNITURE STORE	HRCC MAIN KITCHEN UPGRADE	965.00	1	CSH
EFT72031	06/06/2024	ILLION AUSTRALIA PTY LTD T/A TENDERLINK.COM	CONSTRUCTION OF FOOTPATHS TENDERLINK ADVERTISING	194.70	1	CSH
EFT72032	06/06/2024	JAMES ALVIN NARVAEZ JUNIO	MEETING ATTENDANCE - JUNE 2024	1,578.16	1	CSH
EFT72033	06/06/2024	JANE BAVARO	PRINTING OF COUNCILLORS AND SHIRE PRESIDENT PHOTOS	138.39	1	CSH
EFT72034	06/06/2024	JENNIFER CAROLINE RENTON	REIMBURSEMENT OF WORKING WITH CHILDREN CHECK	87.00	1	CSH
EFT72035	06/06/2024	JET GLASS AND ALUMINIUM	HRCC 24/7 GYM EQUIPMENT	5,434.00	1	CSH
EFT72036	06/06/2024	JOHN KENNETH BROMHAM	MEETING ATTENDANCE FEES - JUNE 2024	2,547.41	1	CSH
EFT72037	06/06/2024	KANDICE BENNELL	BOND FEE REFUND - AUSTRALIND HALL HIRE	500.00	1	CSH
EFT72038	06/06/2024	KEVIN ROBERT HUTS	RATES REFUND	37.50	1	CSH
EFT72039	06/06/2024	KLEEN WEST DISTRIBUTORS	CLEANING SUPPLIES FOR SHIRE DEPOT	138.49	1	CSH
EFT72040	06/06/2024	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE	3,206.49	1	CSH
EFT72041	06/06/2024	MEGABITE	HRCC CULTURAL PERFORMANCE DINNER	1,920.00	1	CSH
EFT72042	06/06/2024	MICHELLE EILEEN CAMPBELL	PRESIDENTIAL ALLOWANCE - JUNE 2024	6,698.99	1	CSH
EFT72043	06/06/2024	MICHELLE LEE BOYLAN	MEETING ATTENDANCE FEES - JUNE 2024	1,578.16	1	CSH
EFT72044	06/06/2024	MICROCOM PTY LTD T/A METROCOUNT	SURVEY EQUIPMENT REPAIRS	826.10	1	CSH
EFT72045	06/06/2024	NATIONAL AUSTRALIA DAY COUNCIL LTD	RETURN OF UNUSED GRANT FUNDS - AUSTRALIA DAY 2024	2,307.80	1	CSH
EFT72046	06/06/2024	NEVEIAH PARRAVICINI	ENVIRONMENTAL HEALTH AUSTRALIA CONFERENCE PARKING	48.46	1	CSH
EFT72047	06/06/2024	NIGHTGUARD SECURITY SERVICE (WA) PTY LTD	CLOSURE OF DIFFERENT SHIRE TOILETS DAILY	2,525.45	1	CSH
EFT72048	06/06/2024	NIXON ELECTRICS (WA) PTY LTD	LAMP REPLACEMENT OVAL 4 AND 6 BOARD AT LESCHENAULT RECREATION PARK	31,712.82	1	CSH
EFT72049	06/06/2024	NORCAPE TREE AND CONTRACTING SERVICES PTY L	TREE REMOVAL, STUMP GRINDING, TRAFFIC MANAGEMENT AT VARIOUS SHIRE LOCATIONS	2,716.45	1	CSH
EFT72050	06/06/2024	OFFICEWORKS BUSINESS DIRECT (HRCC ONLY)	OFFICE STATIONERY	86.48	1	CSH
EFT72051	06/06/2024	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD T/A	NOTICE OF REVOCATION, PROPOSED LOCAL PLANNING POLICIES SOUTH WESTERN TIMES	880.79	1	CSH
EFT72052	06/06/2024	PANETTA'S LAWN MOWING & GARDENING SERVICE	WHIPPER SNIP EDGES & MOW LAWN - HARVEY SWIMMING POOL	3,296.70	1	CSH
EFT72053	06/06/2024	PEEL RESOURCE RECOVERY PTY LTD	RUBBISH REMOVAL- THE BOULEVARDE TREENDALE & DUNEDIN ROAD AUSTRALIND	715.00	1	CSH
EFT72054	06/06/2024	PFD FOOD SERVICES PTY LTD (LLC ONLY)	CONFECTIONERY ITEMS FOR LLC	847.90	1	CSH
EFT72055	06/06/2024	PRIME INDUSTRIAL PRODUCTS PTY LTD T/A PRIME S	PROTECTIVE SAFETY EQUIPMENTS FOR SHIRE STAFF	458.04	1	CSH
EFT72056	06/06/2024	RAC MOTORING PTY LTD T/AS RAC BUSINESS WISE	ROADSIDE ASSISTANCE OF A SHIRE VEHICLE	123.93	1	CSH
EFT72057	06/06/2024	RAGS CLEANING	MAY 2024 - CLEANING - HARVEY ADMINISTRATION BUILDING	4,782.45	1	CSH
EFT72058	06/06/2024	REAL STEEL ELECTRICS	REPAIR HOT WATER SYSTEM - HARVEY STIRLING COTTAGE	172.76	1	CSH
EFT72059	06/06/2024	RIORDAN, ANNIE	PURCHASE OF IPHONE CASE FOR SHIRE PHONE	69.95	1	CSH
EFT72060	06/06/2024	ROBYN IDA COLEMAN	MEETING ATTENDANCE FEE - JUNE 2024	1,578.16	1	CSH
EFT72061	06/06/2024	ROOFWEST ROOF RESTORATIONS & GRAFFITI DOCT	REMOVAL OF GRAFFITI AT SKATEPARK	2,980.00	1	CSH
EFT72062	06/06/2024	ROYAL LIFE SAVING SOCIETY WA	FIRST AID COURSE FOR SHIRE EMPLOYEE	140.00	1	CSH
EFT72063	06/06/2024	RURAL WEED CONTROL	SPRAYING OF WEEDS ON WALKER, TYLER AND FRANKLYN RD	1,677.61	1	CSH
EFT72064	06/06/2024	SAMANTHA JANE JACOB	RATES REFUND	596.60	1	CSH

EFT72065	06/06/2024	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FAMILY	MONTHLY PLAYGROUND INSPECTIONS AND REPORT- MAY AND JUNE 2024	15,174.61	1	CSH
EFT72066	06/06/2024	SCASSERRA FAMILY TRUST T/A ALSAN SWEEPING	SWEEPING OF FOOTPATHS AFTER STORM EVENT	1,237.50	1	CSH
EFT72067	06/06/2024	SEVEN NETWORK (OPERATIONS) LTD	DISPLAY ADVERTISING ON SW DIGITAL	220.00	1	CSH
EFT72068	06/06/2024	SHARLEEN KAYE DONNELLY	RATES REFUND	400.00	1	CSH
EFT72069	06/06/2024	SIMPLE BEN STORIES	HOMEGROWN HEROES VIDEO FOR SHIRE OF HARVEY	143.00	1	CSH
EFT72070	06/06/2024	SJ TRAFFIC MANAGEMENT PTY LTD	SUPPLY TRAFFIC MANAGEMENT, VEHICLE & SIGN- FOR ROAD RECONSTRUCTION & OTHER WORKS	34,391.72	1	CSH
EFT72071	06/06/2024	SOUTH WEST PETS SOUTH WEST PETS BUNBURY PT	FISH TANK SUPPLIES	64.90	1	CSH
EFT72072	06/06/2024	SOUTHERN LOCK & SAFE	LOCKS FOR VARIOUS SITES. SERVICE AND LABOUR TO REKEY THREE LOCKS & OTHER LOCKS REPAIRS	649.52	1	CSH
EFT72073	06/06/2024	SPENCER SIGNS	ENTRANCE SIGNAGE FOR BINNINGUP & AUSTRALIND	1,534.50	1	CSH
EFT72074	06/06/2024	STILES ELECTRICAL & COMMUNICATION SERVICES	BRUNSWICK SPORTS FIELD LIGHTING AND ELECTRICAL INFRASTRUCTURE UPGRADE	267,277.02	1	CSH
EFT72075	06/06/2024	SUPERIOR FOOD GROUP P/L TAS STALEYS	CLEANING SUPPLIES - BIN LINERS, LARGE NITRILE GLOVES, AEROSOL FRESH REFILLS	807.29	1	CSH
EFT72076	06/06/2024	SYSTEMISED BY DESIGN PTY LTD T/A OPTRAFFIC WA	INSTALL NEW CONTROLLER AND REPAIR LED PANELS	3,080.00	1	CSH
EFT72077	06/06/2024	TANIA MARIE BUSSLINGER	REIMBURSEMENT OF WORKING WITH CHILDREN CHECK	87.00	1	CSH
EFT72078	06/06/2024	TEAM GLOBAL EXPRESS PTY LTD	COURIER FEE	547.06	1	CSH
EFT72079	06/06/2024	TOTALLY WORKWEAR BUNBURY	PROTECTIVE WORKS BOOTS	160.00	1	CSH
EFT72080	06/06/2024	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	NEW SHIRE VEHICLE	34,293.85	1	CSH
EFT72081	06/06/2024	TRISTAN'S ODD JOBS	REMOVE BROKEN SHELF - MALE GYM TOILETS	154.00	1	CSH
EFT72082	06/06/2024	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICES TO LESCHENAULT LEISURE CENTRE (LLC) & LESCHENAULT RECREATION PARK	13,369.67	1	CSH
EFT72083	06/06/2024	V VERSACI BOBCAT HIRE	BOX-OUT FOR FOOTPATH, CART AWAY MATERIAL, CART IN MATERIAL PLUS TRUCK & BOBCAT HIRE	11,490.00	1	CSH
EFT72084	06/06/2024	VANGUARD UNIT TRUST & VIKING TRUST T/AS VAN	WAREHOUSING, DISTRIBUTION AND BROCHURE RACKING HARVEY REGION MAP	490.94	1	CSH
EFT72085	06/06/2024	VOICES FOR FORREST	BOND FEE- AUSTRALIND HALL HIRE 18/05/2024	500.00	1	CSH
EFT72086	06/06/2024	WA AUTOMOTIVE PTY LTD T/A LANE FORD	PURCHASED NEW VEHICLE INCLUDES REGISTRATION, BOXER ALUMINIUM TRAY AND OTHER ITEMS	48,101.05	1	CSH
EFT72087	06/06/2024	WATTLEUP TRACTORS (BUNBURY)	FILTER KIT, VEE BELT, FLINGTIP BLADE	2,227.87	1	CSH
EFT72088	06/06/2024	WENDY MARJORIE DICKINSON	MEETING ATTENDANCE FEES - JUNE 2024	1,578.16	1	CSH
EFT72089	06/06/2024	WEST AUSTRALIAN NEWSPAPERS LTD - ALIND LIB	WA NEWSPAPERS 12 WEEKS 16 MAY TO 8 AUGUST 2024 _ AUSTRALIND LIBRARY	164.34	1	CSH
EFT72090	06/06/2024	WEST COAST WASTE	DUMPING OF GREEN WASTE AFTER STORM CLEAN UP	220.00	1	CSH
EFT72091	06/06/2024	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSO	SHIRE STAFF TRAINING - WALGA - CONTRACT ADMINISTRATION AND MANAGEMENT	638.00	1	CSH
EFT72092	06/06/2024	WESTERN IRRIGATION	NEW YARRAGADEE IRRIGATION PRODUCTION BORE AT LLC	398,058.10	1	CSH
EFT72093	06/06/2024	WESTRAC	FOUR OUTRIGGER PADS	2,340.76	1	CSH
EFT72094	06/06/2024	WILLSHER ROOFING PTY LTD	COURT 3 & 4 URGENT REPAIR MULTIPLE LEAKS, RUSTED GYM ROOF REPAIR, GUTTER CLEAN OF OVAL 1&2	2,557.50	1	CSH
EFT72095	06/06/2024	WINC AUSTRALIA PTY LIMITED	ASSORTED STATIONERY AND HARDWARE ITEMS	843.14	1	CSH
EFT72096	06/06/2024	ZUSAMMEN FAMILY TRUST T/A VOGUE OFFICE FUR	OFFICE EQUIPMENT: BOOST LIGHT SINGLE SIDED W/STATION, FURNITURE	2,438.00	1	CSH
EFT72097	06/06/2024	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	518.00	1	CSH
EFT72098	06/06/2024	CSA EMPLOYER WITHHOLDING TEAM CHILD SUPPO	PAYROLL DEDUCTIONS	1,101.02	1	CSH
EFT72099	06/06/2024	DESPERATE PIRATES SYNDICATE	PAYROLL DEDUCTIONS	250.00	1	CSH
EFT72100	06/06/2024	HEALTH INSURANCE FUND OF WA	PAYROLL DEDUCTIONS	229.00	1	CSH
EFT72101	06/06/2024	WESTPAC	PAYROLL DEDUCTIONS	196.00	1	CSH
EFT72102	12/06/2024	TWO HILLS PTY LTD	REFUND OF LANDSCAPING & DRAINAGE BASIN BONDS	183,374.95	2	CSH
EFT72103	12/06/2024	ABC FILTER EXCHANGE	RANGEHOOD FILTER EXCHANGE	77.00	1	CSH
EFT72104	12/06/2024	AMITY SIGNS	VARIOUS TRAFFIC SIGNS REPLACEMENT, TRAFFICE CONE, MULTI MESSAGE FRAME	1,670.90	1	CSH
EFT72105	12/06/2024	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL - MAY 2024	1,878.37	1	CSH
EFT72106	12/06/2024	AMS CATERING	CATERING FOR : THE HOMEGROWN HEROES COMMUNITY AWARDS DINNER	5,500.00	1	CSH
EFT72107	12/06/2024	AUSQ TRAINING	BASIC WORKSITE TRAFFIC MANAGEMENT REFRESHER COURSE FOR SHIRE STAFF	356.00	1	CSH
EFT72108	12/06/2024	AUSTRALIAN MEDICAL SUPPLIES PTY LTD	SPA WRISTBANDS	670.45	1	CSH

EFT72109	12/06/2024	BELL FIRE EQUIPMENT CO PTY LTD	MONTHLY SERVICE OF AUTOMATIC FIRE SYSTEM - AUSTRALIND HALL, HARVEY REC, BINNINGUP CLUB	240.90	1	CSH
EFT72110	12/06/2024	BETTER TELCO SOLUTIONS (BTS) - MONTHLY CHARG	INTERNAL CALLS MAY 2024	2,808.91	1	CSH
EFT72111	12/06/2024	BIANCA TURRI PHOTOGRAPHER	PHOTOGRAPHY SHOOT FOR GOVERNANCE CORPORATE & DSLR CAMERA TRAINING FOR MARKETING TEAM	1,512.50	1	CSH
EFT72112	12/06/2024	BINTHERE BINS PTY LTD T/A SOUTH WEST SAND CL	SAND CLEANING OF ALL SAND PLAYGROUNDS THROUGHOUT THE SHIRE	3,987.50	1	CSH
EFT72113	12/06/2024	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	2,071.41	1	CSH
EFT72114	12/06/2024	BRENNAN IT PTY LTD	CITRIX DESKTOP LICENCING SETUP (SERVICE PACK HOURS) FOR IT SUPPORT	2,970.00	1	CSH
EFT72115	12/06/2024	BROOKE GOLLEDGE	LIBRARY STATIONARY	27.98	1	CSH
EFT72116	12/06/2024	BROWNES FOODS OPERATION PTY LTD	REFRESHMENT FOR STAFF KITCHEN	108.09	1	CSH
EFT72117	12/06/2024	BRUNSWICK RURAL AGENCIES PTY LTD	NFBG TURF	352.72	1	CSH
EFT72118	12/06/2024	BRUNSWICK WELDING & MECHANICAL SOLUTIONS	FIT COUNTER BALANCE WEIGHT AND MOVE TIE DOWN POINTS	219.75	1	CSH
EFT72119	12/06/2024	BUNBURY MACHINERY	NEW MACHINERY ITEMS PURCHASED FOR SHIRE PLANT, COOLANT LEAK REPAIR	2,282.70	1	CSH
EFT72120	12/06/2024	BUNBURY RETRAVISION	BAR FRIDGE FOR CONFERENCE ROOM	393.00	1	CSH
EFT72121	12/06/2024	BUNNINGS WAREHOUSE	ASSORTED HARDWARE	143.21	1	CSH
EFT72122	12/06/2024	CAMILLES DELI SOCIAL	SPORT AND REC AG, COASTAL PLACE CATERING	370.00	1	CSH
EFT72123	12/06/2024	CARLO CELISANO T/A BOBBY C' s CONCRETE	PATH REPAIRS AT THIRD ST HARVEY, RAISING OF KERBING, CONCRETE GRINDING	5,720.00	1	CSH
EFT72124	12/06/2024	CHANEL LISA SALA-TENNA	SWIMMING LESSONS	121.80	1	CSH
EFT72125	12/06/2024	CIRCUITWEST INC	HRCC CULTURAL PROGRAM	3,300.00	1	CSH
EFT72126	12/06/2024	CITY & REGIONAL FUELS	FUEL - MAY 2024	54,894.03	1	CSH
EFT72127	12/06/2024	CLEANAWAY - (OTHER)	SKIP BIN EMPTY	349.14	1	CSH
EFT72128	12/06/2024	CLOUD PAYMENT GROUP	LEGAL FEES	662.00	1	CSH
EFT72129	12/06/2024	COCA COLA AMATIL (AUST) PTY LTD	DRINKS FOR LLC KIOSKS	1,081.77	1	CSH
EFT72130	12/06/2024	COLLEEN DEBRA MARTIN	HRCC JUNE MARKET, COMMUNITY WORKSHOP	1,000.00	1	CSH
EFT72131	12/06/2024	CONSTRUCTION TRAINING FUND	BCIFT LEVY PAYMENT - MAY 2024	5,771.42	1	CSH
EFT72132	12/06/2024	DATALINE VISUAL LINK PTY LTD	INTEGRITY PRO ALARM SYSTEM - EXTRA DOOR KEY (LICENCE) - 16 PACK	1,169.17	1	CSH
EFT72133	12/06/2024	DAVENPORT PLUMBING PTY LTD	REPAIRS TO BOILER INCLUDING MATERIAL COSTS	1,892.29	1	CSH
EFT72134	12/06/2024	DAVEY PAINTING CONTRACTORS	REMOVE GRAFFITI FROM TOILETS - EASTWELL ROAD AUSTRALIND	209.00	1	CSH
EFT72135	12/06/2024	EARTH 2 OCEAN COMMUNICATIONS	LAND BASED ELECTRONICS TECH ONSITE-4G AVL UPGRADE	3,767.20	1	CSH
EFT72136	12/06/2024	EDENLIFE COMMUNITIES PTY LTD	RATES REFUND	696.50	1	CSH
EFT72137	12/06/2024	ELITE STAINLESS STEEL FABRICATION PTY LTD	BRACKETS FOR RUGBY GOALS	2,013.00	1	CSH
EFT72138	12/06/2024	ELLIOTT'S SMALL ENGINES	CHAINSAW GLOVES - SMALL	54.95	1	CSH
EFT72139	12/06/2024	FEDELES MOBILE AUTO ELECTRICS	CALL OUT TO FIT BATTERIES TO SHIRE TRUCK	484.00	1	CSH
EFT72140	12/06/2024	FW HOLDINGS PTY LTD T/AS BUNBURY COFFEE	COFFEE FOR LLC CAFÉ	372.00	1	CSH
EFT72141	12/06/2024	GARAGE DOORS SOUTH WEST	CALL OUT - ROLLER DOOR INSPECTION	275.00	1	CSH
EFT72142	12/06/2024	GOLD CORPORATION T/A THE PERTH MINT	CITIZENSHIP $1 COINS	330.00	1	CSH
EFT72143	12/06/2024	GP FORESTRY	CONSULTANCY SERVICES - WOODY WEED CONTROL WORKS (CLIFTON PARK / UCL)	4,449.50	1	CSH
EFT72144	12/06/2024	GRACE RECORDS MANAGEMENT	STAORAGE OF C1 & C10 LARGE FORMAT BOXES, RETRIEVAL & PICKUP CHARGES, ACCESS FILE COSTS & RECORDS RELATED	2,026.80	1	CSH
EFT72145	12/06/2024	GRESLEY ABAS PTY LTD	YARLOOP STEAM WORKSHOPS - VARIATION #8 ARCHITECTURAL SERVICES	24,571.80	1	CSH
EFT72146	12/06/2024	HARPER STREET BAKERY	REFRESHMENTS - TRAINING 20/04 & 21/04 - HARVEY HILLS / SES COMPLEX	629.54	1	CSH
EFT72147	12/06/2024	HARVEY COURIER SERVICE	HRCC EQUIPMENT DELIVERY	368.96	1	CSH
EFT72148	12/06/2024	HARVEY FISH AND CHIPS	MORNING TEA - CAREERS AT COUNCIL	510.00	1	CSH
EFT72149	12/06/2024	HARVEY MASONIC LODGE	RATES REFUND	1,386.56	1	CSH
EFT72150	12/06/2024	HARVEY MITRE 10	PLANTS AND SOIL FOR HARVEY ADMIN OFFICE	187.08	1	CSH
EFT72151	12/06/2024	HARVEY NEWSAGENCY	STATIONERY ITEMS	22.19	1	CSH
EFT72152	12/06/2024	HARVEY PHARMACY	EPIPEN - CHILDCARE	95.00	1	CSH

EFT72153	12/06/2024	HARVEY TYREPOWER [E]	FIX PUCTURE REPAIRS OF SHIRE VEHICLES	135.00	1	CSH
EFT72154	12/06/2024	HOSKINS INVESTMENTS PTY LTD ATF M R HOSKINS	HARVEY SENIOR CITIZENS UPGRADE	39,372.74	1	CSH
EFT72156	12/06/2024	IVC COMPUTER SERVICES	TONER FOR HP PRINTER	462.00	1	CSH
EFT72157	12/06/2024	IXOM OPERATIONS PTY LTD	CHLORINE DRUM SERVICE FEE	174.25	1	CSH
EFT72158	12/06/2024	KINGSWAY BAY PTY LTD T/A SPORTSWORLD OF WA	ASSORTED MERCHANDISE	376.20	1	CSH
EFT72159	12/06/2024	KIORA INVESTMENTS PTY LTD T/A CRAVEN FOODS	REFRESHMENT FOR LLC KIOSK	248.13	1	CSH
EFT72160	12/06/2024	MATTHEWS BRONZE PTY LTD T/A ARROW BRONZE	SINGLE BRONZE PLAQUE	506.99	1	CSH
EFT72161	12/06/2024	MCDONALD FENCING - DARDANUP	REPAIRS TO DAMAGED BOLLARDING IN NORTH CARPARK	484.00	1	CSH
EFT72162	12/06/2024	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE	3,012.35	1	CSH
EFT72163	12/06/2024	NIXON ELECTRICS (WA) PTY LTD	REPLACE BURNT OUT LIGHT SWITCH IN WET KIOSK	168.26	1	CSH
EFT72164	12/06/2024	OFFICEWORKS BUSINESS DIRECT (HRCC ONLY)	OFFICE FURNITURE	673.97	1	CSH
EFT72165	12/06/2024	PFD FOOD SERVICES PTY LTD (LLC ONLY)	FOOD ITEMS	677.40	1	CSH
EFT72166	12/06/2024	RANGE ELECTRICAL	REPAIRS TO BBQ	607.20	1	CSH
EFT72167	12/06/2024	REPCO - GPC ASIA PACIFIC PTY LTD - A/c 7614763-0	EMERGENCY JUMPER STARTER PACK, TO REPLACE OLD EXISITING JUMPER LEADS, IN RANGER VEHICLE	1,350.80	1	CSH
EFT72168	12/06/2024	RG UPTON & CO	HARNESS DOUBLE SHOULDER, CHAINSAW MULTI TOOLSX4	192.95	1	CSH
EFT72169	12/06/2024	RKG FREELANCE PTY LTD T/AS ROCKETS TOWING	IMPOUNDING OF VEHICLES & DROP OFF SHIRE DEPOT	219.74	1	CSH
EFT72170	12/06/2024	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FAMILY	VARIOUS COMPLIANCE REPAIRS TO SHIRE OF HARVEY PLAYGROUNDS	20,755.79	1	CSH
EFT72171	12/06/2024	SCOPE BUSINESS IMAGING	PREVENTATIVE SERVICE PLAN	165.00	1	CSH
EFT72172	12/06/2024	SIMPLE BEN STORIES	HRCC CULTURAL PROMOTION	3,404.50	1	CSH
EFT72173	12/06/2024	SJ TRAFFIC MANAGEMENT PTY LTD	SUPPLY TRAFFIC MGMT SHOULDER GRADE SALISBURY ROAD VARIOUS RESEALS, CHAPPLE DRIVE PAVEMENT REPAIRS	9,926.95	1	CSH
EFT72174	12/06/2024	SMS GLOBAL PTY LTD	SMS SERVICE MAY 2024	189.04	1	CSH
EFT72175	12/06/2024	SPORTSPOWER BUNBURY	SQUASH BALLS & SQUASH RACKETS	504.00	1	CSH
EFT72176	12/06/2024	STACY LASISZ	POLICE CLEARNCE, MANAGERS RSA	196.49	1	CSH
EFT72177	12/06/2024	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY SUPPLY 06.02.24 TO 08.04.24	5,452.00	1	CSH
EFT72178	12/06/2024	TJC CARPENTRY	INSTALL LOCK & GENERAL ROOF MAINTENANCE	654.50	1	CSH
EFT72179	12/06/2024	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	FUEL FILTERS FOR SHIRE VEHICLES	165.00	1	CSH
EFT72180	12/06/2024	TRISH PALMONARI	PURCHASE OF ELEGATO TELEPROMPTER, BOOSTING FACEBOOK POSTS FOR SONGBIRD CONCERT	564.99	1	CSH
EFT72181	12/06/2024	TRISTAN'S ODD JOBS	GENERAL MAINTENANCE AT HRCC	660.00	1	CSH
EFT72182	12/06/2024	V VERSACI BOBCAT HIRE	BROOME SWEEP HIRE-STREET SWEEPING, SWEEPER & BOBCAT HIRE-FOOTPATH CLEANUP,CLEAN UP STORM DAMAGE	15,510.00	1	CSH
EFT72183	12/06/2024	VANGUARD UNIT TRUST & VIKING TRUST T/AS VAN	WAREHOUSING, DISTRIBUTION AND BROCHURE RACKING HARVEY REGION MAP	561.68	1	CSH
EFT72184	12/06/2024	WESLEY INSTITUTE OF TRAINING	WESLEY ONLINE TYPEQUICK PROFESSIONAL KEYBOARD PROGRAM FOR SHIRE STAFF	85.00	1	CSH
EFT72185	12/06/2024	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSO	COURSE REGISTRATION: CONTRACT ADMINISTRATION AND MANAGEMENT & MEETING PROCEDURES	1,023.00	1	CSH
EFT72186	12/06/2024	WILLSHER ROOFING PTY LTD	LOCATE & RECTIFY ROOF LEAK IN HARVEY ADMINISTRATION OFFICE	286.00	1	CSH
EFT72187	12/06/2024	WINC - LLC ONLY	ASSORTED STATIONERY FOR ADMIN	803.74	1	CSH
EFT72188	12/06/2024	WINC AUSTRALIA PTY LIMITED	HARVEY LIBRARY STATIONERY	154.65	1	CSH
EFT72189	12/06/2024	WOOLWORTHS GROUP LIMITED T/A BIG W RETAIL	USBS FOR HARVEY LIBRARY	45.70	1	CSH
EFT72190	12/06/2024	WORK CLOBBER [E]	SAFETY STEEL CAPPED BOOTS, PANTS FOR SHIRE STAFF	313.20	1	CSH
EFT72191	12/06/2024	WRIGHT EXPRESS AUSTRALIA PTY LTD - MOTORPAS	FUEL EXPENSES	773.64	1	CSH
EFT72192	12/06/2024	IAN CRAIG REYNOLDS	BOND FEE- AUSTRALIND HALL HIRE	500.00	1	CSH
EFT72193	19/06/2024	HUNGRY JACKS PTY LTD	REFUND OF LANDSCAPING & RETICULATION BOND - DEVELOPMENT APPROVAL CONDITION 4	24,750.00	2	CSH
EFT72194	19/06/2024	A D ENGINEERING INTERNATIONAL PTY LTD (ADMI	INSURANCE CLAIM EXCESS	499.99	1	CSH
EFT72195	19/06/2024	A TO Z SIGNS	REFLECTIVE STRIPING AND LOGO APPLICATIONS - RANGER VEHICLES	2,183.50	1	CSH
EFT72196	19/06/2024	ADVANCE PRESS (2013) PTY LTD	ORDER OF THE 24/25 WASTE GUIDE	7,040.00	1	CSH
EFT72197	19/06/2024	ANTHONY DOUGLAS TAYLOR t/as TONYS TOTAL HO	MAINTENANCE WORKS LLC TIMBER WALKWAYS	4,594.00	1	CSH

EFT72198	19/06/2024	ARLI DESIGN	2023-24 MURAL, HARVEY MYALUP RD UNUSED WATER TANK INSTALLATION	4,330.00	1	CSH
EFT72199	19/06/2024	AS TRUSTEE FOR THE M & B FAMILY TRUST TA DIRT	SUPPLY AND INSTALL NATIVE TREES INCLUDES GARDEN TIDY UP THROUGH OUT YARLOOP & TRAFFIC MGMT.	10,260.00	1	CSH
EFT72200	19/06/2024	AUDIOPLAY AUSTRALIA PTY LTD	HRCC CULTURAL PERFORMANCE	2,805.00	1	CSH
EFT72201	19/06/2024	AUS RECORD	FILES, CLIPS AND OTHER STATIONERY ITEMS	183.70	1	CSH
EFT72202	19/06/2024	AXION SD PTY LTD T/AS Altora	MONTHLY ALTORA (INDUCTIONS & CONTRACTOR MANAGEMENT SYSTEM) PREMIUM SUBS. & CMS ADD-ON	602.80	1	CSH
EFT72203	19/06/2024	B & J CATALANO PTY LTD	MARTIN RD - GRAVEL ROADBASE - JACKSON, WALKER, MCCARTHY RD, RUNNYMEDE - ROELANDS FOOTPATH	44,455.58	1	CSH
EFT72204	19/06/2024	B VERSACI PTY LTD	LOADER REFUELLING - RICHARDSON ROAD REFUSE SITE	438.24	1	CSH
EFT72205	19/06/2024	BATTERY ALL TYPES	CAR BATTERY FOR SHIRE VEHICLE	199.00	1	CSH
EFT72206	19/06/2024	BP AUSTRALIA PTY LTD	FUEL FOR MAY 2024	6,571.39	1	CSH
EFT72207	19/06/2024	BRECKEN HEALTHCARE / MEDILOSS AUSTRALIA	PRE EMPLOYMENT MEDICAL	173.80	1	CSH
EFT72208	19/06/2024	BRUNSWICK RURAL AGENCIES PTY LTD	LIGHT GLOBE	5.88	1	CSH
EFT72209	19/06/2024	BUNBURY DISTRICT PLUMBING AND GAS	THE PAV TOILET BLOCKAGES REPAIR FOR THREE DAYS	663.90	1	CSH
EFT72210	19/06/2024	BUNBURY HARVEY REGIONAL COUNCIL	ORGANICS DISPOSAL BANKSIA ROAD - MAY 2024, HOOK BIN COLLECTION OF WASTE	35,058.00	1	CSH
EFT72211	19/06/2024	BUNBURY PLUMBING SERVICES	MYALUP BEACH PUBLIC TOILETS, SETTLERS HALL- REPAIR BROKEN TOILETS, PIPE LEAKS, INCLUDES LABOUR	1,561.25	1	CSH
EFT72212	19/06/2024	BUNBURY SUBARU	25000KM SERVICE OF SHIRE VEHICLE	659.00	1	CSH
EFT72213	19/06/2024	BUNNINGS WAREHOUSE	VARIOUS TOOLS FOR AUSTRALIND DEPOT WORKSHOP	239.31	1	CSH
EFT72214	19/06/2024	BURSWOOD NOMINEES T/AS CROWN PERTH	RANGERS TRAINING: ACCOMMODATION, MEALS, PARKING IN PERTH	1,412.65	1	CSH
EFT72215	19/06/2024	CHANELLE CHAPLIN	POLICE CLEARANCE FEE REIMBURSEMENT	50.64	1	CSH
EFT72216	19/06/2024	CHANIEVE'S MUSIC T/A CHANIEVE SAWTELL	HARVEY MARKETS ART	250.00	1	CSH
EFT72217	19/06/2024	CHRYSALIS QUANTITY SURVEYING PTY LTD	BRUNSWICK RIVER COTTAGES PROGRESS CLAIM 3 MAIN WORKS	1,650.00	1	CSH
EFT72218	19/06/2024	CLEANAWAY	CLEAR 4.5M RECYCLING/CO MINGLE BIN - RICHARDSON ROAD #53664381	328.95	1	CSH
EFT72219	19/06/2024	CLOUD PAYMENT GROUP	LEGAL FEES	64,525.27	1	CSH
EFT72220	19/06/2024	COAST COUNTRY COMPUTERS HARVEY	YARLOOP LIBRARY & RATES INK CARTRIDGES	769.00	1	CSH
EFT72221	19/06/2024	COLIN CHARLES BEAUCHAMP	REFUND OF UP FEE - BUILDING PERMIT NOT REQUIRED FOR PROPOSED WORKS	171.65	1	CSH
EFT72222	19/06/2024	COMBINED TEAM SERVICES PTY LTD	WORK HEALTH AND SAFETY REFRESHER TRAINING FOR SHIRE STAFF	1,020.00	1	CSH
EFT72223	19/06/2024	CORPCLOUD PTY LTD	MSP MONTHLY SOPHOS STANDARD PROTECTION	74.30	1	CSH
EFT72224	19/06/2024	COUNTRY WATER SOLUTIONS	VARIOUS PLUMBING SUPPLIES	2,821.78	1	CSH
EFT72225	19/06/2024	DECOBU (DESIGN) PTY LTD T/A DECOBU (DESIGN)	DESIGN & DOCUMENTATION OF TECHNICAL DRAWINGS:SHIRE'S SCOPE OF WORKS FOR LLC POWER SUPPLY UPGRADE	6,435.00	1	CSH
EFT72226	19/06/2024	DENNIS PHILIP JETTA	WELCOME TO COUNTRY FOR 2024 COMMUNITY AWARDS	680.00	1	CSH
EFT72227	19/06/2024	DIRECT MOTORS PTY LTD T/A BUNBURY TOYOTA	45,000 KM SERVICE OF A SHIRE VEHICLE	320.38	1	CSH
EFT72228	19/06/2024	DVA FABRICATIONS	CHAIRS - TO REPLACE OLD CHAIRS IN SITTING AREA OF HARVEY LIBRARY	2,871.00	1	CSH
EFT72229	19/06/2024	EDC CONSULTING WA PTY LTD	SITE INSPECTION AND FINAL ELECTRICAL CERTIFICATION - STAGE 3 FWD WORKS	935.00	1	CSH
EFT72230	19/06/2024	EDGYX	ROBOT WORKSHOP FOR STEMBOT SATURDAY (AUSTRALIND LIBRARY)	775.00	1	CSH
EFT72231	19/06/2024	EDWARD CHARLES STEWART HERRING	RATES REFUND	397.55	1	CSH
EFT72232	19/06/2024	ELITE POOL COVERS HOLDING PTY LTD	STAINLESS STEEL LANE ROPE BRACKETS	2,420.00	1	CSH
EFT72233	19/06/2024	ENGENUITY ENGINEERING PTY LTD	YARLOOP STREAM WORKS: STRUCTURAL CERTIFICATION AND REMEDIATION	10,939.50	1	CSH
EFT72234	19/06/2024	FAITH NOISO MUTAIHI	REFUND OF MEMBERSHIP	112.42	1	CSH
EFT72235	19/06/2024	FLOOR CARE PLUS	CARPET CLEAN IN OFFICES,MACHINE SCRUB FLOOR TILES IN TOILETS & BUFF OFFICE BLOCK VINYL - HARVEY DEPOT	430.00	1	CSH
EFT72236	19/06/2024	FRASER BELLE INVESTMENTS PTY LTD T/AS AUSTRA	REPAIR OF FRONT TYRE FOR SHIRE VEHICLE	80.00	1	CSH
EFT72237	19/06/2024	G.A. KING & M STOREN T/A WHISKEY & BOOTS	HRCC CULTURAL PERFORMANCE	5,500.00	1	CSH
EFT72238	19/06/2024	GEOGRAPHE FORD PTY LTD	SERVICE OF SHIRE VEHICLE, WORKSHOP CONSUMABLES	1,000.08	1	CSH
EFT72239	19/06/2024	GIUSEPPE MICHELE CAPOGRECO	MILEAGE - MAY 2024	118.47	1	CSH
EFT72240	19/06/2024	GP & TS ZAPPELLI T/AS WEST OZ LINEMARKING PTY	SUPPLY AND INSTALL LINE MARKING, FOR PARKING BAY LINEMARKING UDUC RD, YOUNG ST & GIBBS ST HARVEY	2,315.50	1	CSH
EFT72241	19/06/2024	HARVEY FISH AND CHIPS	CATERING - CONCEPT FORUM	160.00	1	CSH

EFT72242	19/06/2024	HARVEY HOMESTEAD ACCOMMODATION	ACCOMMODATION FOR A SHIRE STAFF	165.00	1	CSH
EFT72243	19/06/2024	HARVEY MEDICAL GROUP	PRE-EMPLOYMENT MEDICAL	159.40	1	CSH
EFT72244	19/06/2024	HARVEY MITRE 10	PLASTIC BOXES - RANGER VEHICLES, ANTI VANDAL 4 WAY GARDEN TAP KEYSX2	71.86	1	CSH
EFT72245	19/06/2024	HARVEY WATER	WATER USAGE	1,334.19	1	CSH
EFT72246	19/06/2024	IVC COMPUTER SERVICES	BLACK TONER, EPSON RIBBON & PRINT CARTRIDGES	1,413.00	1	CSH
EFT72247	19/06/2024	J & T O'KEEFE T/A ALLSORTS CARPENTRY & MAINTE	MAINTENANCE WORK TO LADIES TOILET - RIDLEY PLACE AUSTRALIND	690.00	1	CSH
EFT72248	19/06/2024	JAIME LOUISE HARRIS	RATES REFUND	297.30	1	CSH
EFT72249	19/06/2024	JASON'S STAGE LIGHTING & SOUND	HRCC CULTURAL EQUIPMENT	5,768.00	1	CSH
EFT72250	19/06/2024	JENNIFER LANG	DOG STERILISED - REFUND	75.00	1	CSH
EFT72251	19/06/2024	JONOR CONSTRUCTION PTY LTD	HIRE OF TEMPORARY PROPPING FIVE WEEKS	15,767.40	1	CSH
EFT72252	19/06/2024	JUSTIN KENNETH JURY	RATES REFUND	496.79	1	CSH
EFT72253	19/06/2024	KIORA INVESTMENTS PTY LTD T/A CRAVEN FOODS	KIOSK MERCH	281.31	1	CSH
EFT72254	19/06/2024	KRISTY BURDEN	RATES REFUND	1,590.00	1	CSH
EFT72255	19/06/2024	LINA LARSEN	REFUND OF DEPOSIT FOR FUNCTION BOOKING	300.00	1	CSH
EFT72256	19/06/2024	LP & JA FRYER PTY LTD	CYLINDER GAS - ROELANDS HALL	193.50	1	CSH
EFT72257	19/06/2024	MARGARET ANNE RODGERS	REIMBURSEMENT FOR DIESEL	50.00	1	CSH
EFT72258	19/06/2024	MARK MATHEWS	REFUND OF BSL FEE	161.65	1	CSH
EFT72259	19/06/2024	MARK ROMBOUT	HARVEY MARKETS - MUSICIAN	250.00	1	CSH
EFT72260	19/06/2024	MCDONALD FENCING - DARDANUP	FENCE REPAIRS FROM DAMAGE CAUSED BY TREE ROOTS	2,161.50	1	CSH
EFT72261	19/06/2024	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	5,035.80	1	CSH
EFT72262	19/06/2024	MICHAEL BAINBRIDGE	RATES REFUND	1,453.57	1	CSH
EFT72263	19/06/2024	MODERN TEACHING AIDS PTY LTD	HP ACTIVITIES / SUPPLIES	96.75	1	CSH
EFT72264	19/06/2024	NEALE GEOFFREY SMITH	REIMBURSEMENT FOR SAFETY GLASSES	450.00	1	CSH
EFT72265	19/06/2024	NIXON ELECTRICS (WA) PTY LTD	SUPPLY & REPLACE ALL EXIT & EMERGENCY LIGHTS AT HARVEY DEPOT	4,904.67	1	CSH
EFT72266	19/06/2024	NORCAPE TREE AND CONTRACTING SERVICES PTY L	TREE PRUNING GOVT RD-HARVEY,EKERSLEY RD,TREE HANGER,STUMP GRINDING,TREE PRUNING AT VARIOUS PLACES	43,070.49	1	CSH
EFT72267	19/06/2024	OFFICEWORKS - 10504848	REMOVABLE STICKERS	27.98	1	CSH
EFT72268	19/06/2024	OP PROPERTIES PTY LTD	PROJECT SUPPORT SERVICES - FEBRUARY 2024	1,371.70	1	CSH
EFT72269	19/06/2024	OWNA CORP PTY LTD	PREMIUM APP SUBSCRIPTION JUNE 2024	99.00	1	CSH
EFT72270	19/06/2024	PHILLIPS FENCING	FENCE AT BURCHAM ST, ORCHAD RD, STRING FENCE, STAR PICKETS AND PINE BOX STRAINERS	11,346.50	1	CSH
EFT72271	19/06/2024	R & D QUALITY CONCRETE	FOOTPATH CONCRETE WORKS-COMPLETED PROGRESS CLAIM, TWO PRAM RAMPS,SES COMPOUND SLAB INSTALL	35,600.40	1	CSH
EFT72272	19/06/2024	RANGE ELECTRICAL	TESTING RCD & EMERGENCY LIGHTING-BRUNSWICK MULTI PURPOSE BUILDINGS, REC HALL, OTHER REPAIRS	5,844.85	1	CSH
EFT72273	19/06/2024	REAL STEEL ELECTRICS	REPLACE HOT WATER SYSTEM - HARVEY DEPOT	1,308.99	1	CSH
EFT72274	19/06/2024	REBEL SPORT LIMITED T/A REBEL	STAFF UNIFORMS	869.86	1	CSH
EFT72275	19/06/2024	REDFISH TECHNOLOGIES PTY LTD	CCTV INSTALLATION: LESCHENAULT SPORTING ASSOCIATION, AUSTRALIND BOAT RAMP CARPARK	6,270.48	1	CSH
EFT72276	19/06/2024	RICKY CUN KHAI YONG	RATES REFUND	367.49	1	CSH
EFT72277	19/06/2024	RJA PTY LTD T/A JIM'S TEST & TAG BUNBURY	TEST & TAG SINGLE PHASE ELECTRICAL ITEMS - COOKERNUP BFB	6,321.70	1	CSH
EFT72278	19/06/2024	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FAMILY	AWARD - RFQ Q142023 IRRIGATION PUMP AND ANCILLARY EQUIPMENT FOR THE PRODUCTION BORE, LLC - OVAL 1	5,488.45	1	CSH
EFT72279	19/06/2024	SAYARNE PTY LTD T/A FLEET FITNESS	SPARE TREADMILL CLIPS AS PER JAMES' COMMUNICATION EXPRESS DELIVERED TO LLC	61.60	1	CSH
EFT72280	19/06/2024	SDEA NOMINEES PTY LTD ATF THE SDEA BUNBURY	RENT FOR TENANCY 2, 3 MULGARA STREET FROM 1/06/2024 TO 30/06/2024	3,159.23	1	CSH
EFT72281	19/06/2024	SEEK LTD	ADVT FOR STAFF VACANCIES	792.00	1	CSH
EFT72282	19/06/2024	SIMPLE BEN STORIES	HOMEGROWN HEROES COMMUNITY AWARDS VIDEOGRAPHER	1,144.00	1	CSH
EFT72283	19/06/2024	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR WATERLOO RD FOOTPATH CONSTRUCTION WORKS	8,009.38	1	CSH
EFT72284	19/06/2024	SOS OFFICE EQUIPMENT	BINDER REPAIR - COPIER ROOM	379.50	1	CSH
EFT72285	19/06/2024	SOUTH WEST AUDIO VISUAL	HARVEY CHAMBERS AUDIO VISUAL SYSTEM MTCE INCL. FIRMWARE UPGRADE AND AUDIO BALANCING	928.40	1	CSH

EFT72286	19/06/2024	SOUTHERN CROSS AUSTEREO PTY LTD (LLC ONLY)	RADIO ADVERTISING MAY 2024	1,650.00	1	CSH
EFT72287	19/06/2024	SOUTHERN GOLF PTY LTD T/A ALL SEASONS SANCTI	EXECUTIVE LEADERSHIP DEVELOPMENT PROG. DAY 2 -HIRE OF FUNCTION ROOM, PROJECTOR AND SCREEN	831.50	1	CSH
EFT72288	19/06/2024	SOUTHERN LOCK & SAFE	SERVICE & ADJUST DOOR LOCK (MULGARA STREET SIDE) - AUSTRALIND ADMINISTRATION OFFICE	210.00	1	CSH
EFT72289	19/06/2024	SUNSHINE BUNBURY PTY LTD T/A QUEST BUNBURY	ACCOMMODATION - SHIRE STAFF	744.00	1	CSH
EFT72290	19/06/2024	SUPERSONIC SCIENCE	SUPERSONIC SCIENCE HANDS ON SCIENCE WORKSHOP FOR STEMBOT SATURDAY	1,309.00	1	CSH
EFT72291	19/06/2024	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGES 12.04.24 TO 12.06.24	569.93	1	CSH
EFT72292	19/06/2024	TEAM GLOBAL EXPRESS PTY LTD	COURIES CHARGES MAY 24	37.91	1	CSH
EFT72293	19/06/2024	TELAIR PTY LTD	PHONE & DATA - AUSTRALIND SES - JUNE 2024	405.00	1	CSH
EFT72294	19/06/2024	TELEAH CATALANO	REIMBURSEMENT OF POLICE CLEARANCE	54.90	1	CSH
EFT72295	19/06/2024	TELSTRA LTD	USER CHARGES INCLUDING SERVICES AND EQUIPMENT RENTALS 04.06.24 TO 04.07.24	7,235.08	1	CSH
EFT72296	19/06/2024	TERMI HOME AND COMMERCIAL (SW)	FUNCTION ROOM ANT TREATMENT	242.00	1	CSH
EFT72297	19/06/2024	THE DSR TRUST T/A THE PRINT SHOP	REPLACEMENT MEDIA WALL FABRIC	605.00	1	CSH
EFT72298	19/06/2024	THE KITCHLIND FAMILY TRUST T/A MOBILE MOUSE	EXCEL TRAINING - FOR SHIRE STAFF	315.00	1	CSH
EFT72299	19/06/2024	THE TRUSTEE FOR MAJ TRUST T/AS SHERIDANS	NAME BADGES FOR SHIRE STAFF	187.17	1	CSH
EFT72300	19/06/2024	TJC CARPENTRY	REPLACE DAMAGED POLYCARBONATE ROOF SHEETS, REMOVE WINDOW LOUVRES & RUBBISH DISPOSAL	1,144.00	1	CSH
EFT72301	19/06/2024	TOTALLY SOUND	HRCC KARATE/GROUP FITNESS ROOM UPGRADE & GROUP FITNESS MICROPHONE	5,616.34	1	CSH
EFT72302	19/06/2024	TOTALLY WORKWEAR BUNBURY	STAFF UNIFORMS	2,510.95	1	CSH
EFT72303	19/06/2024	UDUC VOLUNTEER BUSH FIRE BRIGADE	WELFARE REQUIREMENTS, BUILDING REPAIR & MAINTENANCE, ADMIN & STATIONERY	1,222.30	1	CSH
EFT72304	19/06/2024	V VERSACI BOBCAT HIRE	TWIN RIVERS TRAIL PROJECT:LIMESTONE SUPPLY, CONCRETE & SAND SUPPLY, SES AUSTRALIND SAND PREP	17,435.00	1	CSH
EFT72305	19/06/2024	WEST AUSTRALIAN NEWSPAPERS LTD (HRCC)	HRCC NEWSPAPER ADVERTIZING	3,029.80	1	CSH
EFT72306	19/06/2024	WEST COAST WASTE	GREEN WASTE FEES	440.00	1	CSH
EFT72307	19/06/2024	WESTERN ALLPEST SERVICES PTY LTD	6 MONTHLY RODENT TREATMENT - HARVEY & AUSTRALIND ADMINISTRATION OFFICE	720.00	1	CSH
EFT72308	19/06/2024	WILLSHER ROOFING PTY LTD	CLEAN OUT GUTTERS & UNBLOCK DOWNPIPES - YARLOOP CENTRE, LLC, AUSTRALIND SENIOR CITIZENS	858.00	1	CSH
EFT72309	19/06/2024	WINC - LLC ONLY	ASSORTED STATIONERY FOR LLC	52.40	1	CSH
EFT72310	19/06/2024	WINC AUSTRALIA PTY LIMITED	ASSORTED STATIONERY ITEMS	397.00	1	CSH
EFT72311	19/06/2024	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARI	PRIZE VOUCHER, CLEANING ITEMS, CATERING, FOOD FOR CAFÉ	847.98	1	CSH
EFT72312	19/06/2024	YARLOOP CWA	LIGHT REFRESHMENT ON BOOK LAUNCH	72.00	1	CSH
EFT72313	19/06/2024	ZILLA (WA) PTY LTD T/AS BUNBURY & BUSSELTON A	BI MONTHLY PM VISIT	1,310.83	1	CSH
EFT72314	19/06/2024	ZIPFORM	RATES A4 BASE STOCK AND FINALS A4 BASE STOCK INCLUDING COURIER FEE	1,487.36	1	CSH
EFT72315	19/06/2024	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	518.00	1	CSH
EFT72316	19/06/2024	CSA EMPLOYER WITHHOLDING TEAM CHILD SUPPO	PAYROLL DEDUCTIONS	1,101.02	1	CSH
EFT72317	19/06/2024	DESPERATE PIRATES SYNDICATE	PAYROLL DEDUCTIONS	250.00	1	CSH
EFT72318	19/06/2024	HEALTH INSURANCE FUND OF WA	PAYROLL DEDUCTIONS	239.85	1	CSH
EFT72319	19/06/2024	WESTPAC	PAYROLL DEDUCTIONS	240.00	1	CSH
EFT72320	27/06/2024	OUR LADY OF MERCY COLLEGE	REFUND OF LANDSCAPING BOND - STAGE 2 - OLMC	5,000.00	2	CSH
EFT72321	27/06/2024	ALINTA ENERGY	CHARGES FOR THE PERIOD 18/0/2024-18/06/2024	31.45	1	CSH
EFT72322	27/06/2024	AMITY SIGNS	TRAFFIC SIGNS-REPLACEMENT: ALUMINIUM SIGN, STREET BLADE	503.80	1	CSH
EFT72323	27/06/2024	ANISSA WILLIAMS	REIMBURSEMENT OF BOOLA BIDI DREAMING - GIFTS FOR MOKA CITY	577.40	1	CSH
EFT72324	27/06/2024	ANNE LOUISE SMITH	REIMBURSEMENT OF BOOKS PURCHASED FOR AUSTRALIND LIBRARY	260.00	1	CSH
EFT72325	27/06/2024	ARCTIC COOL PTY LTD T/A ARCTIC AIR REFRIGERATI	SUPPLY & INSTALL REVERSE CYCLE SPLIT AC UNITS TO GROUP FITNESS ROOM/KARATE DOJO	8,500.00	1	CSH
EFT72326	27/06/2024	ASAHI LIFESTYLE BEVERAGES	DRINKS FOR KIOSK	349.21	1	CSH
EFT72327	27/06/2024	ATC WORKSMART T/AS CORPORATE FIRST AID AUS	CPR COURSE FOR SWIM SCHOOL STAFF, GYM STAFF	650.00	1	CSH
EFT72328	27/06/2024	AUDIOPLAY AUSTRALIA PTY LTD	SUN RUNNERS SEASON PAYMENTS	6,545.00	1	CSH
EFT72329	27/06/2024	AUSSIE VOLTS ELECTRICAL	INVESTIGATE & REPAIR: COOL ROOM, FITNESS DOOR, SUPPLY & INSTALL RCD, POOL CONTROL EQUIPMENT	3,967.43	1	CSH

EFT72330	27/06/2024	AUSTRALIA POST	POSTAGE MAY 2024	1,895.05	1	CSH
EFT72331	27/06/2024	AUSTRALIAN FIRE SUPPLIES AND FABRICATION PTY	FIRE FIGHTING PROTECTIVE SHOES	2,126.63	1	CSH
EFT72332	27/06/2024	AUSTRALIAN MEDICAL SUPPLIES PTY LTD	CASUAL SHOTS & SPA WRISTBANDS	2,326.94	1	CSH
EFT72333	27/06/2024	AUSTRALIAN TAX OFFICE - (PAYG)	PAYG WEEK ENDING 08/05/2024,22/05/2024,05/06/2024 &19/06/2024	644,774.50	1	CSH
EFT72334	27/06/2024	B VERSACI PTY LTD	LOADER REFUELLING - RICHARDSON ROAD REFUSE SITE	896.98	1	CSH
EFT72335	27/06/2024	BELL FIRE EQUIPMENT CO PTY LTD	MONTHLY AUTO FIRE PUMP SET SERVICE (MAY 2024)	231.00	1	CSH
EFT72336	27/06/2024	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,663.78	1	CSH
EFT72337	27/06/2024	BROWNES FOODS OPERATION PTY LTD	REFRESHMENT FOR STAFF KITCHEN	271.46	1	CSH
EFT72338	27/06/2024	BRUNSWICK VET SERVICES PTY LTD	CAT STERILISATION	792.00	1	CSH
EFT72339	27/06/2024	BUNBURY APPLIANCE SERVICES	REPLACE BROKEN HINGES FOR BOTH BEKO OVENS WITHIN LLC FUNCTION ROOM	349.20	1	CSH
EFT72340	27/06/2024	BUNBURY HARVEY REGIONAL COUNCIL	MEMBER COUNCIL CONTRIBUTION FOR OPERATIONAL EXPENSES AS PER RESOLUTION	276,453.29	1	CSH
EFT72341	27/06/2024	BUNBURY MACHINERY	HIRE OF AIR COMPRESSOR	1,433.30	1	CSH
EFT72342	27/06/2024	BUNBURY SUBARU	WINDSCREEN REPLACEMENT EXCESS OF SHIRE VEHICLE	500.01	1	CSH
EFT72343	27/06/2024	BUNBURY TELECOM SERVICES PTY LTD	SERVICE LOCATIONS ON GOVERNMENT, UDUC, AND FORESTRY ROADS	6,724.63	1	CSH
EFT72344	27/06/2024	BUNBURY TOWING & BUSSELTON TOWING SERVICI	VEHICLE TOWING FROM HARVEY TO PICTON WITH EXCESS KMS	320.00	1	CSH
EFT72345	27/06/2024	BUNNINGS WAREHOUSE	VARIOUS HARDWARE ITEMS FOR SHIRE DEPOT	366.04	1	CSH
EFT72346	27/06/2024	C Y MINI DIGGER SERVICES	SLASH & MULCH DESIGNATED AREA ORCHARD RD MYALUP INCL MOBILISATION TO AND FROM SITE	1,826.00	1	CSH
EFT72347	27/06/2024	CABLE FORCE	DRAINS MAINTENANCE CLIFTON ROAD, BRUNSWICK	1,770.56	1	CSH
EFT72348	27/06/2024	CAITLIN MUSITANO	2023/24 ATHLETE TRAVEL SUBSIDY	150.00	1	CSH
EFT72349	27/06/2024	CALL ASSOCIATES PTY LTD T/A CONNECT CALL CENT	AFTER HOURS CALL CENTRE - MAY 2024	1,220.45	1	CSH
EFT72350	27/06/2024	CAMILLES DELI SOCIAL	COMMUNITY CONSULTATION CATERING - TWO SESSIONS ONSITE	640.00	1	CSH
EFT72351	27/06/2024	CASSIE FERRIS	2023/24 ATHLETE TRAVEL SUBSIDY	150.00	1	CSH
EFT72352	27/06/2024	CATALYSE PTY LTD	DELIVERY OF CULTYR EMPLOYEE SCORECARD	12,100.00	1	CSH
EFT72353	27/06/2024	CHRYSALIS QUANTITY SURVEYING PTY LTD	HARVEY SENIOR CITIZENS SR & QS ROLE	6,435.00	1	CSH
EFT72354	27/06/2024	CIRCUITWEST INC	CONFERENCE FOR SHIRE STAFF	644.19	1	CSH
EFT72355	27/06/2024	CLEANAWAY	CLEAR RECYCLE BINS - TRF #53664381	344.57	1	CSH
EFT72356	27/06/2024	CLEANAWAY - (OTHER)	3.0M BIN EMPTIES 1/5/24 TO 31/5/24	1,797.74	1	CSH
EFT72357	27/06/2024	CLEANAWAY - MUNICIPAL ACCOUNT ONLY	REFUSE COLLECTION - MAY 2024 - DOMESTIC RESIDENTIAL	263,311.56	1	CSH
EFT72358	27/06/2024	CLOUD PAYMENT GROUP	LEGAL FEES	575.50	1	CSH
EFT72359	27/06/2024	COATES HIRE OPERATIONS PTY LTD	HIRE, DELIVERY AND PICK UP OF MINE SPEC PORTABLE LIGHT TOWERS TO BRUNSWICK JUNCTION SPORTS GROUND	20,493.34	1	CSH
EFT72360	27/06/2024	COOEE PTY LTD T/A COOEE	COOEE WASTE FACILITY DATA SOLUTION ANNUAL LICENSE FROM 1 JUNE 2024	10,274.00	1	CSH
EFT72361	27/06/2024	COOINDA GARDEN	FOR MECHANICAL MULCHING AND SLASHING AT GLADSTONE WAY, COOKERNUP	605.00	1	CSH
EFT72362	27/06/2024	CORSIGN WA PTY LTD	TRAFFIC SIGN- DISABLED PARKING	313.50	1	CSH
EFT72363	27/06/2024	COUNCIL ON THE AGEING (WA) INC	STRENGTH FOR LIFE - ANNUAL SUBSCRIPTION 2024/2025	1,122.00	1	CSH
EFT72364	27/06/2024	D & L STUDIO PTY LTD T/A METAL ARTWORK BADG	DESK PLAQUES FOR COUNCIL	93.50	1	CSH
EFT72365	27/06/2024	D PROSSER HOLDINGS PTY LTD T/AS PROSSER BUILI	STAGE 3 - CONSTRUCTION OF 12 UNITS AND COMMUNITY FACILITIES	281,007.82	1	CSH
EFT72366	27/06/2024	DATALINE VISUAL LINK PTY LTD	YARLOOP COMMUNITY CENTRE ALARM SYSTEM FAULT RECTIFICATION	4,511.86	1	CSH
EFT72367	27/06/2024	DEPARTMENT OF FIRE & EMERGENCY SERVICES	EMERGENCY SERVICE LEVY QUARTER 4	141,273.82	1	CSH
EFT72368	27/06/2024	DX PRINT GROUP PTY LTD	SIGNAGE VARIOUS	253.00	1	CSH
EFT72369	27/06/2024	EARL COLE MUSIC	DEPOSIT FOR EARL COLE MORNING MELODIES PERFORMANCE	200.00	1	CSH
EFT72370	27/06/2024	ECONOMIC DEVELOPMENT AUSTRALIA	CORPORATE MEMBERSHIP RENEWAL (12 MONTHS)	2,524.50	1	CSH
EFT72371	27/06/2024	EDENLIFE COMMUNITIES PTY LTD	RATES REFUND	1,393.00	1	CSH
EFT72372	27/06/2024	EQUANS MECHANICAL SERVICES AUSTRALIA PTY LT	PREVENTATIVE QUARTERLY MAINTENANCE & TEMPERATURE SENSORS REPAIR-HARVEY	805.54	1	CSH
EFT72373	27/06/2024	FEDELES MOBILE AUTO ELECTRICS	GENSET BATTERTIES INCLUDING FREIGHT	863.50	1	CSH

EFT72374	27/06/2024	FLEET COMMERCIAL GYMNASIUMS PTY LTD	ANKLE STRAPS & RESISTANCE BANDS	421.30	1	CSH
EFT72375	27/06/2024	FRASER BELLE INVESTMENTS PTY LTD T/AS AUSTRA	REPLACE WORN TYRES	2,260.00	1	CSH
EFT72376	27/06/2024	FW HOLDINGS PTY LTD T/AS BUNBURY COFFEE	COFFEE FOR LLC CAFÉ	744.00	1	CSH
EFT72377	27/06/2024	G.A. KING & M STOREN T/A WHISKEY & BOOTS	50% INSTALMENT FOR MAMA STITCH SEPT 2024 (HRCC)	5,500.00	1	CSH
EFT72378	27/06/2024	GABRIELS HEARNE FARRELL PTY LTD ATF GHF UNIT	YARLOOP STEAM WORKSHOPS REVISED SECTION J REPORT	1,386.00	1	CSH
EFT72379	27/06/2024	GP & TS ZAPPELLI T/AS WEST OZ LINEMARKING PTY	HARVEY RV PARKING LINEMARKING	811.80	1	CSH
EFT72380	27/06/2024	GROUP TRAINING SOUTH WEST	TRAINING FOR SHIRE STAFF	167.07	1	CSH
EFT72381	27/06/2024	HANNELIE ELOFF	GLUE GUN & SUPPLIES FOR SCHOOL HOLIDAY ACTIVITIES	65.85	1	CSH
EFT72382	27/06/2024	HARVEY COURIER SERVICE	SERVICE CHARGES	687.49	1	CSH
EFT72383	27/06/2024	HARVEY FISH AND CHIPS	ALL FIRED UP EVENT CATERING HRCC	126.00	1	CSH
EFT72384	27/06/2024	HARVEY NEWSAGENCY	MAGZ - HARVEY LIBRARY	232.47	1	CSH
EFT72385	27/06/2024	HARVEY PARTONS IGA	REFRESHMENT ITEMS FOR KITCHEN AT HRCC	1,088.62	1	CSH
EFT72386	27/06/2024	HARVEY TYREPOWER [E]	REPLACE TYRES OF SHIRE VEHICLES, WHEEL ALIGNMENT, TYRE DISPOSALS	5,275.00	1	CSH
EFT72387	27/06/2024	HASTIE WASTE PTY LTD	CARDBOARD RECYCLING	60.00	1	CSH
EFT72388	27/06/2024	HEATHER MAY HAWKINS	RATES REFUND	1,877.93	1	CSH
EFT72389	27/06/2024	HOBSON'S FURNITURE STORE	SUPPLY & INSTALL FLOORING TO GROUP FITNESS ROOM CARPET HRCC	4,950.00	1	CSH
EFT72390	27/06/2024	HYGIENE CONCEPTS	ANNUAL FEE OF YEARLY VISITS TO SANITARY UNIT, SOAP DISPENSER, NAPPY UNIT INLCUDING MATERIALS	2,915.00	1	CSH
EFT72391	27/06/2024	IVC COMPUTER SERVICES	STATIONERY FOR HOLIDAY PROGRAM	1,188.00	1	CSH
EFT72392	27/06/2024	J BLACKWOOD & SON LTD	SEALANT ALL CLEAR UNIV SELLEYS 250GM CRT	527.35	1	CSH
EFT72393	27/06/2024	JET CHARGE PTY LTD	HARVEY WORKS DEPOT - 30KW DC CHARGER HARDWARE	26,153.59	1	CSH
EFT72394	27/06/2024	KELLY NORTH	REFUND OF FEE CHARGED	100.00	1	CSH
EFT72395	27/06/2024	KIARA LAWTY	2023/2024 ATHLETE TRAVEL SUBSIDY	150.00	1	CSH
EFT72396	27/06/2024	KINGSTON NEIHANA ROPATA BROWN	2023/24 ATHLETE TRAVEL SUBSIDY	250.00	1	CSH
EFT72397	27/06/2024	KIORA INVESTMENTS PTY LTD T/A CRAVEN FOODS	KIOSK MARCH	520.44	1	CSH
EFT72398	27/06/2024	KNOWLEDGEONE CORPORATION [E]	RECFIND 6 SUPPORT & MAINTENANCE RENEWAL (ASU)	34,327.70	1	CSH
EFT72399	27/06/2024	LANDGATE	PLANNING TITLE SEARCH FEES - MAY 2024	213.50	1	CSH
EFT72400	27/06/2024	LESCHENAULT CATHOLIC PRIMARY SCHOOL	REFUND OF OVERPAYMENT	695.00	1	CSH
EFT72401	27/06/2024	LEWIS ITALIANO	2023/24 ATHLETE TRAVEL SUBSIDY	250.00	1	CSH
EFT72402	27/06/2024	LISA ELIZABETH SINGER	CROSSOVER SHIRE CONTRIBUTION	300.00	1	CSH
EFT72403	27/06/2024	LOCAL GOVERNMENT MANAGERS AUSTRALIA	IGNITE LEADERSHIP PROGRAM REGISTRATION	3,755.00	1	CSH
EFT72404	27/06/2024	LOUISE NOMINEES PTY LTD T/A HARVEY SUPA IGA	REFRESHMENT ITEMS FOR STAFF KITCHEN	372.03	1	CSH
EFT72405	27/06/2024	LP & JA FRYER PTY LTD	PART FOR SPRAY PACK	6.20	1	CSH
EFT72406	27/06/2024	MAJOR MOTORS PTY LTD T/A SOUTH WEST ISUZU	NEW SHIRE VEHICLE	56,395.00	1	CSH
EFT72407	27/06/2024	MALATESTA GROUP HOLDINGS PTY LTD	CATEMUL FOR ROAD PAVING	720.00	1	CSH
EFT72408	27/06/2024	MASTEC AUSTRALIA PTY LTD	ORANGE BINS & HOT STAMP (LID) FEE	5,616.60	1	CSH
EFT72409	27/06/2024	MCDONALD FENCING - DARDANUP	BRUNSWICK POOL FENCING & GATES SUPPLY & INSTALL FENCE PANELS	16,978.50	1	CSH
EFT72410	27/06/2024	MICHAELA JANE HAYDEN	REIMBURSEMENT FOR LIBRARY BOOKS, CRAFT ITEMS FOR LIBRARY ACTIVITIES	244.99	1	CSH
EFT72411	27/06/2024	MICHELLE EILEEN CAMPBELL	TRAVEL REIMBURSEMENT CLAIM	589.10	1	CSH
EFT72412	27/06/2024	MODERN TEACHING AIDS PTY LTD	SPLASH MAT	93.89	1	CSH
EFT72413	27/06/2024	MONKEN CO PTY LTD TAS HARVEY PLUMBING AND	SUPPLY & INSTALL HOSE TAP TO GRANDSTAND - HARVEY RECREATION GROUND	167.98	1	CSH
EFT72414	27/06/2024	MPS PLUMBING / GAS & HANDYMAN SERVICES	REPAIR ELECTRIC HOT WATER SYSTEM, WATER BOILER, WHIRLYBIRD, WAER LEAK,TAPS INC LABOR, MATERIALS	5,316.30	1	CSH
EFT72415	27/06/2024	MYXPLOR PTY LTD	XPLOR - CHILDCARE SUBSCRIPTIONS	294.80	1	CSH
EFT72416	27/06/2024	NATURAL AREA HOLDING PTY LTD T/A NATURAL AR	ECOLOGICAL DATA & PLANS WALGA - LBNVM PROJECT	1,375.00	1	CSH
EFT72417	27/06/2024	NATURALISTE TURF	BROADLEAF SPRAYING	38,126.62	1	CSH

EFT72418	27/06/2024	NIGHTLIFE MUSIC PTY LTD T/AS NIGHTLIFE MUSIC	CROWD DJ LICENCE	385.00	1	CSH
EFT72419	27/06/2024	NIXON ELECTRICS (WA) PTY LTD	REPLACE REAR VERANDAH LIGHTS WITH LED BATTENS, LED EMERGENCY LIGHT, UPS BATTERY INCLUDING LABOR	4,361.50	1	CSH
EFT72420	27/06/2024	NORCAPE TREE AND CONTRACTING SERVICES PTY L	TREES REMOVAL/PRUNING FOURACRE RD, RIVERDALE RD, MITCHELL RD, GOVERNMENT RD & TRAFFIC MANAGEMENT	43,733.81	1	CSH
EFT72421	27/06/2024	OFFICEWORKS BUSINESS DIRECT (HRCC ONLY)	OFFICE STATIONERY	83.45	1	CSH
EFT72422	27/06/2024	ON A ROLL PAINTING AND DECORATING	HRCC CULTURAL STAGE MAINTENANCE	2,651.00	1	CSH
EFT72423	27/06/2024	ONYX JANITORIAL SERVICES	DAILY CLEANING	15,575.25	1	CSH
EFT72424	27/06/2024	OUTDOOR WORLD	REFUND OF DEVELOPMENT APPLICATION FEE	294.00	1	CSH
EFT72425	27/06/2024	PANETTA'S LAWN MOWING & GARDENING SERVICE	WHIPPER SNIPPED EDGES & MOWED LAWN - HARVEY SWIMMING POOL	1,129.70	1	CSH
EFT72426	27/06/2024	PERKINS (WA) PTY LTD T/A PERKINS BUILDERS	ECI CONTRACT FOR YARLOOP WORKSHOPS REDEVELOPMENT	27,500.00	1	CSH
EFT72427	27/06/2024	PETE'S TREEWORX	TO CLEAR FENCLINE AND MAKE THE BUSHLAND SAFER: BY ARBORIST AT LESCHENAULT CARAVAN PARK	4,730.00	1	CSH
EFT72428	27/06/2024	PFD FOOD SERVICES PTY LTD (LLC ONLY)	FOOD ITEMS FOR LLC KIOSKS	2,294.55	1	CSH
EFT72429	27/06/2024	PRIORITY 1 FIRE AND SAFETY	SUPPLY OF WARDEN KITS, CUSTOM LANYARDS FOR WARDENS	4,114.00	1	CSH
EFT72430	27/06/2024	PROMOTE YOU!	LLC EMBROIDERY OF LOGO, PLASTIC CARDS	2,024.00	1	CSH
EFT72431	27/06/2024	RANGE ELECTRICAL	ELECTRICAL WORKS AND BBQ CONSTRUCTION AT GALWAY GREEN PARK, REPAIR LIGHTS, RCD TESTING	6,415.05	1	CSH
EFT72432	27/06/2024	REAL STEEL ELECTRICS	REPLACE 3 PHASE PLUG AND LABOUR, REPAIR LIGHT FITTING	302.50	1	CSH
EFT72433	27/06/2024	REDFISH TECHNOLOGIES PTY LTD	CCTV RIDLEY PLACE CARPARK SUPPLY AND INSTALLATION INCLUDES LICENSES, POLE, NETWORK	34,560.30	1	CSH
EFT72434	27/06/2024	RKG FREELANCE PTY LTD T/AS ROCKETS TOWING	ABANDONED VEHICLE PICK UP: EASTWELL RD. AUSTRALIND DROP OFF TO DEPOT	1,283.70	1	CSH
EFT72435	27/06/2024	ROCHELLE DODDS	REFUND OF ADVANCE PYMT FEE	204.58	1	CSH
EFT72436	27/06/2024	ROYAL LIFE SAVING SOCIETY WA	WORKSHOP BOOKING FOR POOL LIFEGUARD	350.00	1	CSH
EFT72437	27/06/2024	SAMIRKUMAR RATILAL PATEL	BOND FEE REFUND	500.00	1	CSH
EFT72438	27/06/2024	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FAMILY	LANDSCAPE MTCE. LAKEWOOD SHORES ESTATE, GALWAY GREEN ESTATE, KINGSTON ESTATE, TREENDALE	105,726.29	1	CSH
EFT72439	27/06/2024	SAYARNE PTY LTD T/A FLEET FITNESS	REPAIRS TO GYM EQUIPMENTS INCLUDING MATERIALS	1,109.13	1	CSH
EFT72440	27/06/2024	SDEA NOMINEES PTY LTD ATF THE SDEA BUNBURY	RENT FOR TENANCY 2, 3 MULGARA STREET FROM 1/07/2024 TO 31/07/2024	3,190.93	1	CSH
EFT72441	27/06/2024	SEEK LTD	ADVERT FOR EMPLOYMENT VACANCY	956.50	1	CSH
EFT72442	27/06/2024	SIMPLE BEN STORIES	MARKETING VIDEO FOR MURAL INSTALLATIONS	165.00	1	CSH
EFT72443	27/06/2024	SJ & JL LEWIS PTY LTD	MULCHING BURCHAM STREET	5,093.00	1	CSH
EFT72444	27/06/2024	SJ TRAFFIC MANAGMENT PTY LTD	SUPPLY TRAFFIC MANAGMENT FOR ROAD RESHEETING JACKSON RD, SUPPLY TMP SHIRE ROADS	13,901.26	1	CSH
EFT72445	27/06/2024	SOUTH WEST PETS SOUTH WEST PETS BUNBURY PT	MISC TOYS FOR LLC CRECHE	63.45	1	CSH
EFT72446	27/06/2024	SOUTHERN LOCK & SAFE	CHANGEOVER OF LOCKS THROUGHOUT CENTRE	939.31	1	CSH
EFT72447	27/06/2024	STABILISED PAVEMENTS OF AUSTRALIA PTY LTD	SUPPLY SOIL TESTING FOR HARVEY QUINDANNING RD FOR PAVEMENT DESIGN	25,240.99	1	CSH
EFT72448	27/06/2024	SUPERIOR FOOD GROUP P/L TAS STALEYS	COMSUMABLE, TOILET PAPER SUPPLIES	2,591.33	1	CSH
EFT72449	27/06/2024	SYNERGY - ENERGY RETAIL CORPORATION	STREETLIGHTS ELECTRICITY CHARGES FROM 25/04/24 - 24/05/2024	55,032.86	1	CSH
EFT72450	27/06/2024	TEAM GLOBAL EXPRESS PTY LTD	POSTAGE EXPENDITURE JUNE 2024	816.83	1	CSH
EFT72451	27/06/2024	TERMI HOME AND COMMERCIAL (SW)	PROGRAMMED PEST MAINTENANCE JUNE 2024	495.00	1	CSH
EFT72452	27/06/2024	TJC CARPENTRY	REMOVE BRICK PIERS & SUPPLY & INSTALL TIMBER POSTS & PAINT, SUPPLY& INSTALL WEATHER STRIP TO BASE OF DOOR	5,715.00	1	CSH
EFT72453	27/06/2024	TOWN OF COTTESLOE	REIMBURSEMENT OF LONG SERVICE LEAVE FOR SHIRE STAFF	15,225.10	1	CSH
EFT72454	27/06/2024	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	SERVICE OF SHIRE VEHICLE	1,404.15	1	CSH
EFT72455	27/06/2024	TRISTAN'S ODD JOBS	REPAIRS AND NEW LOCK SET TO DOOR FUNCTION ROOM	759.00	1	CSH
EFT72456	27/06/2024	TROPHIES WEST	UPDATE PERPETUAL SHIELDS	96.00	1	CSH
EFT72457	27/06/2024	UNITING GLOBAL PTY LTD	MPP - FULL FLOOR STRIP AND SEAL AND DETAIL, ADDITIONAL CLEAN OF BASKETBALL CARNIVAL	2,704.90	1	CSH
EFT72458	27/06/2024	V VERSACI BOBCAT HIRE	SUPPLY AND INSTALL GRAVEL, BRUNSWICK RIVER POOL WIDENING, BOBCAT & TRUCK HIRE FOR SWEEPING	27,560.50	1	CSH
EFT72459	27/06/2024	WESTERN ALLPEST SERVICES PTY LTD	RODENT MANAGEMENT TREATMENT IN SOCCER STORAGE SHED - HARVEY SWIMMING POOL	320.00	1	CSH
EFT72460	27/06/2024	WILLSHER ROOFING PTY LTD	EMERGENCY CALLOUT - SPORTS STOREROOM ROOF LEAK	242.00	1	CSH
EFT72461	27/06/2024	WINC AUSTRALIA PTY LIMITED	LOW PILE CARPET, PROTECTIVE CLOTHING/SAFETY EQUIPMENT	3,716.12	1	CSH

EFT72462	27/06/2024	WORK CLOBBER [E]	UNIFORMS OF SHIRE STAFF	606.70	1	CSH
EFT72463	27/06/2024	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARI	SUPPLIES FOR CHAMBERS	53.60	1	CSH
EFT72464	27/06/2024	YARLOOP VOLUNTEER FIRE BRIGADE	WELFARE FOR BRIGADE RECRUITMENT EVENT	133.30	1	CSH
				4,425,543.51		
117617	06/06/2024	LESCHENAULT LEISURE CENTRE (PC & REF'S) PAY CA	PETTY CASH RECOUP	756.00	1	CSH
117618	12/06/2024	HARVEY RECREATIONAL CENTRE (PLEASE PAY CASH	REIMBURSE HRCC PETTY CASH	1,139.51	1	CSH
117619	12/06/2024	LESCHENAULT LEISURE CENTRE (PC & REF'S) PAY CA	PETTY CASH RECOUP	1,296.00	1	CSH
117620	19/06/2024	DEPARTMENT OF TRANSPORT	REGISTRATION & INSURANCE	182.30	1	CSH
117621	19/06/2024	SHIRE OF DARDANUP	PAYMENT RECOUP CONSORTIA SOH SHARE	158.04	1	CSH
117622	19/06/2024	SHIRE OF HARVEY (PLEASE PAY CASH)	PETTY CASH RECOUP	84.85	1	CSH
117623	19/06/2024	WATER CORPORATION	WATER USAGE 5 MAR 2024 - 5 MAY 2024	2,346.52	1	CSH
117624	27/06/2024	LESCHENAULT LEISURE CENTRE (PC & REF'S) PAY CA	PETTY CASH RECOUP	661.85	1	CSH
				6,625.07		
DD27115.1	05/06/2024	AWARE SUPER PTY LTD - AWARE SUPER	PAYROLL DEDUCTIONS	65,123.61	6	CSH
DD27115.2	05/06/2024	HOST PLUS PTY LTD	PAYROLL DEDUCTIONS	4,825.81	6	CSH
DD27115.3	05/06/2024	WEALTH PERSONAL SUPERANNUATION & PENSION	SUPERANNUATION CONTRIBUTIONS	312.41	6	CSH
DD27115.4	05/06/2024	HESTA SUPER FUND	PAYROLL DEDUCTIONS	1,651.82	6	CSH
DD27115.5	05/06/2024	AMP SUPER FUND (SIGNATURESUPER)	SUPERANNUATION CONTRIBUTIONS	326.70	6	CSH
DD27115.6	05/06/2024	REST SUPERANNUATION	PAYROLL DEDUCTIONS	4,053.18	6	CSH
DD27115.7	05/06/2024	JANSE VAN RENSBURG SUPERFUND	SUPERANNUATION CONTRIBUTIONS	16.11	6	CSH
DD27115.8	05/06/2024	COLONIAL FIRST STATE	PAYROLL DEDUCTIONS	643.63	6	CSH
DD27115.9	05/06/2024	ANZ SMART CHOICE - SUPER	PAYROLL DEDUCTIONS	1,364.16	6	CSH
DD27115.10	05/06/2024	MACQUARIE SUPER MANAGER II	PAYROLL DEDUCTIONS	1,407.42	6	CSH
DD27115.11	05/06/2024	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	352.66	6	CSH
DD27115.12	05/06/2024	NETWEALTH	PAYROLL DEDUCTIONS	1,208.69	6	CSH
DD27115.13	05/06/2024	ONEANSWER FRONTIER PERSONAL SUPER	PAYROLL DEDUCTIONS	813.85	6	CSH
DD27115.14	05/06/2024	AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FU	SUPERANNUATION CONTRIBUTIONS	528.85	6	CSH
DD27115.15	05/06/2024	ACTIVE SUPER - MEMBER 434562136	SUPERANNUATION CONTRIBUTIONS	456.84	6	CSH
DD27115.16	05/06/2024	IOOF	SUPERANNUATION CONTRIBUTIONS	292.74	6	CSH
DD27115.17	05/06/2024	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	292.74	6	CSH
DD27115.18	05/06/2024	SPIRIT SUPER	SUPERANNUATION CONTRIBUTIONS	404.04	6	CSH
DD27115.19	05/06/2024	UNISUPER	SUPERANNUATION CONTRIBUTIONS	368.75	6	CSH
DD27115.20	05/06/2024	THE TRUSTEE FOR THE SUPERMAX FUND T/A THE S	SUPERANNUATION CONTRIBUTIONS	782.69	6	CSH
DD27115.21	05/06/2024	W & N HARRIS SUPER FUND	SUPERANNUATION CONTRIBUTIONS	311.60	6	CSH
DD27115.22	05/06/2024	AMP - (MEMBER9066,208/1)	SUPERANNUATION CONTRIBUTIONS	742.42	6	CSH
DD27115.23	05/06/2024	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	8,771.78	6	CSH
DD27115.24	05/06/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	1,858.25	6	CSH
DD27115.25	05/06/2024	C BUS SUPER	SUPERANNUATION CONTRIBUTIONS	1,570.34	6	CSH
DD27115.26	05/06/2024	HUB24 SUPER FUND	SUPERANNUATION CONTRIBUTIONS	299.84	6	CSH
DD27115.27	05/06/2024	BENDIGO SMARTSTART SUPER- MEMBER NO: 1645	SUPERANNUATION CONTRIBUTIONS	276.76	6	CSH
DD27115.28	05/06/2024	AMP FLEXIBLE LIFETIME	SUPERANNUATION CONTRIBUTIONS	616.11	6	CSH
DD27188.1	19/06/2024	AWARE SUPER PTY LTD - AWARE SUPER	PAYROLL DEDUCTIONS	75,398.54	6	CSH

DD27188.2	19/06/2024	HOST PLUS PTY LTD	PAYROLL DEDUCTIONS	5,656.38	6	CSH
DD27188.3	19/06/2024	WEALTH PERSONAL SUPERANNUATION & PENSION	SUPERANNUATION CONTRIBUTIONS	317.71	6	CSH
DD27188.4	19/06/2024	HESTA SUPER FUND	PAYROLL DEDUCTIONS	1,659.25	6	CSH
DD27188.5	19/06/2024	AMP SUPER FUND (SIGNATURESUPER)	SUPERANNUATION CONTRIBUTIONS	687.11	6	CSH
DD27188.6	19/06/2024	REST SUPERANNUATION	PAYROLL DEDUCTIONS	5,178.69	6	CSH
DD27188.7	19/06/2024	JANSE VAN RENSBURG SUPERFUND	SUPERANNUATION CONTRIBUTIONS	12.65	6	CSH
DD27188.8	19/06/2024	COLONIAL FIRST STATE	PAYROLL DEDUCTIONS	728.33	6	CSH
DD27188.9	19/06/2024	ANZ SMART CHOICE - SUPER	PAYROLL DEDUCTIONS	1,361.35	6	CSH
DD27188.10	19/06/2024	MACQUARIE SUPER MANAGER II	PAYROLL DEDUCTIONS	1,407.42	6	CSH
DD27188.11	19/06/2024	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	352.66	6	CSH
DD27188.12	19/06/2024	NETWEALTH	PAYROLL DEDUCTIONS	1,208.69	6	CSH
DD27188.13	19/06/2024	ONEANSWER FRONTIER PERSONAL SUPER	PAYROLL DEDUCTIONS	813.85	6	CSH
DD27188.14	19/06/2024	AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FU	SUPERANNUATION CONTRIBUTIONS	528.85	6	CSH
DD27188.15	19/06/2024	ACTIVE SUPER - MEMBER 434562136	SUPERANNUATION CONTRIBUTIONS	448.98	6	CSH
DD27188.16	19/06/2024	IOOF	SUPERANNUATION CONTRIBUTIONS	292.74	6	CSH
DD27188.17	19/06/2024	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	292.74	6	CSH
DD27188.18	19/06/2024	SPIRIT SUPER	SUPERANNUATION CONTRIBUTIONS	341.88	6	CSH
DD27188.19	19/06/2024	UNISUPER	SUPERANNUATION CONTRIBUTIONS	372.73	6	CSH
DD27188.20	19/06/2024	THE TRUSTEE FOR THE SUPERMAX FUND T/A THE S	SUPERANNUATION CONTRIBUTIONS	782.69	6	CSH
DD27188.21	19/06/2024	W & N HARRIS SUPER FUND	SUPERANNUATION CONTRIBUTIONS	364.59	6	CSH
DD27188.22	19/06/2024	AMP - (MEMBER9066,208/1)	SUPERANNUATION CONTRIBUTIONS	742.42	6	CSH
DD27188.23	19/06/2024	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	8,905.40	6	CSH
DD27188.24	19/06/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	4,176.90	6	CSH
DD27188.25	19/06/2024	C BUS SUPER	SUPERANNUATION CONTRIBUTIONS	1,860.99	6	CSH
DD27188.26	19/06/2024	HUB24 SUPER FUND	SUPERANNUATION CONTRIBUTIONS	299.83	6	CSH
DD27188.27	19/06/2024	BENDIGO SMARTSTART SUPER- MEMBER NO: 1645	SUPERANNUATION CONTRIBUTIONS	291.34	6	CSH
DD27188.28	19/06/2024	AMP FLEXIBLE LIFETIME	SUPERANNUATION CONTRIBUTIONS	765.23	6	CSH
DD27221.1	20/06/2024	SHIRE OF HARVEY (PLEASE PAY CASH)	PETTY CASH RECOUP	303.50	1	CSH
				215,227.24		

CBA CREDIT CARD PAYMENTS LISTING - JUNE 2024

DATE	PAYEE		AMOUNT
26/06/2024	AUTO PAYMENT	$	11,899.07
		$	**11,899.07**
	ADMINISTRATION CREDIT CARDS		
17/06/2024	Bunbury Camera House 1x Poster Print-DCS	$	39.95
17/06/2024	Bunnings Various Hardware- DCS	$	156.61
14/06/2024	Kmart Frame Poster- DCS	$	26.00
14/06/2024	Vecteezy Pro Unlimited marketing materials download-DCS	$	980.21
14/06/2024	Mitre 10 Knife Utility & Plier set-DCS	$	198.98
12/06/2024	THF Communications Telstra WiFi 4G Advanced Antenna including freight-DCS	$	209.95
31/05/2024	Cleverbridge Video & Movie Editing Software yearly subscription- DCS	$	202.00
30/05/2024	Nespresso Newspresso Pods Social Club-DCS	$	250.00
26/06/2024	Coles Refreshment Items-MLS	$	30.00
25/06/2024	Officeworks Special stationery labels for Better Beginning books-MLS	$	99.75
24/06/2024	Australia Post Interlibrary Loans postage-MLS	$	35.70
18/06/2024	Amazon AU Books purchased for library using grant fund-MLS	$	419.98
14/06/2024	Australia Post Interlibrary Loans postage-MLS	$	82.00
11/06/2024	Amazon AU Library Books-MLS	$	60.00
11/06/2024	Amazon AU Library Books-MLS	$	56.15
3/06/2024	Australia Post Interlibrary Loans postage-MLS	$	53.00
30/05/2024	Mitre 10 Dustpan for Harvey Library-MLS	$	15.95
24/06/2024	Bunnings Wallpaper- DIS	$	89.80
19/06/2024	Officeworks Office Supplies-DIS	$	13.90
7/06/2024	CBA Credit Card Dispute Reversal paid in March-DIS	$	2,159.00
6/06/2024	Kmart Poster Print-DIS	$	39.00
24/06/2024	Kmart Creche Supplies- MLLC	$	555.25
25/06/2024	Safe Hands Educators	$	55.00

CBA CREDIT CARD PAYMENTS LISTING - JUNE 2024

	Child Protection Training-MLLC		
29/05/2024	Safe Hands Educators Child Protection Training-MLLC	$	55.00
28/05/2024	EG Fuels Umpire ICE-MLLC	$	12.00
29/05/2024	Newsxpress Umpire Prize-MLLC	$	117.70
30/05/2024	Sportspower Umpire Prizes-MLLC	$	10.00
6/06/2024	Jaycar Ethernet Switch-MLLC	$	34.95
11/06/2024	Subway Swim School Function-MLLC	$	12.60
24/06/2024	Facebook Advertising on social Media-DSD	$	468.38
20/06/2024	LinkedIn Advertising on Social Media- DSD	$	687.66
21/06/2024	Nash.asn.au 3 x Standard Books-DSD	$	840.00
18/06/2024	Bushfire Conference Registration for FPA Australia Conference -DSD	$	1,221.00
17/06/2024	Intuit Mailchimp Monthly Subscription-DSD	$	205.88
17/06/2024	IGA Refreshment for Scorecard Review Meeting-DSD	$	48.51
12/06/2024	Ticket Master Professional Development Seminar for shire Staff-DSD	$	202.95
10/06/2024	Canva Visual Studio yearly subscription- DSD	$	675.00
28/05/2024	Moray and Agnew Lawyers Tendering Procedures and Processes Conference-CEO	$	825.00
17/06/2024	Asana Monthly Subscription-CEO	$	275.85
10/06/2024	Treendale Bakery Refreshments LEMC Meeting- MWSS	$	160.00
21/06/2024	Repco Trailer Adapter & Vehicle recovery strap- CESM	$	70.29
26/06/2024	Supa IGA Harvey Liquor Alcohol purchase for All Fired Up cultural event-MHRC	$	72.00
30/05/2024	Jotform Monthly Subscriptions- MHRC	$	66.13
29/05/2024	Eventbrite Organiser fee for Morning Melodies- MHRC	$	9.99
		$	**11,899.07**

ELECTRONIC FUNDS PAID - JUNE 2024

DATE	PAYEE	AMOUNT
7/06/2024	Fleetcare Shire Vehicle	2,974.42
19/06/2024	Shire of Harvey Staff Disbursement	565,178.74
21/06/2024	Puma Card Fuel Card - Myalup & Binningup BFB	5.00
21/06/2024	Puma Card Fuel Card - Myalup & Binningup BFB	5.00
17/06/2024	SG Fleet CESM Vehicle	2,553.85
17/06/2024	WEX Australia Motopass Fuel Roelands BFB	76.46
17/06/2024	Fleet Partners HRCC Vehicle	621.48
5/06/2024	Shire of Harvey Staff Disbursement	491,313.79
21/06/2024	FER Fines Enforcement 28 Fines lodged with FER	250.50
10/06/2024	iiNET Internet Admin	109.99
3/06/2024	Foxtel Management HRCC & LLC	205.00
3/06/2024	Foxtel Management HRCC & LLC	155.00
3/06/2024	Les Mills LLC Invoice	1,706.09
3/06/2024	Westnet Internet - LLC & Binningup Library	119.94
		1,065,275.26

AMPOL Australia Fuel Card - EFT Payment in June 2024		
Vehicle Ref:	**Date**	**Amount**
H9033	5/05/2024	126.45
	13/05/2024	122.76
	18/05/2024	93.66
	23/05/2024	94.30
	30/05/2024	97.54
H9002	12/05/2024	58.09
	20/05/2024	120.66
H9045	3/05/2024	142.24
	11/05/2024	141.22
	22/05/2024	139.21
H9001	1/05/2024	191.59
	8/05/2024	198.96
	21/05/2024	228.48
H9089	20/05/2024	123.21
Total paid under EFT No.72105 12/06/2024		**1,878.37**

BP Fuel Card - EFT Payment in June 2024		
Vehicle Ref:	**Date**	**Amount**
H9002	16/05/2024	118.79
H9010	21/05/2024	122.61
H9011	15/05/2024	92.49
	22/05/2024	112.02
	28/05/2024	105.86
H9012	1/05/2024	132.71
	3/05/2024	130.23
	13/05/2024	118.92
	19/05/2024	129.14
	24/05/2024	110.61
H9033	1/05/2024	97.89
H9037	17/05/2024	85.98
	26/05/2024	92.76
H9042	4/05/2024	38.61
	7/05/2024	38.59
	16/05/2024	95.33
	21/05/2024	124.04
	25/05/2024	67.17
H9049	5/05/2024	85.70
	17/05/2024	84.49
H9058	4/05/2024	93.27
	11/05/2024	74.58
	19/05/2024	95.31
	28/05/2024	100.30
H9059	4/05/2024	70.26
	17/05/2024	69.45
H9060	2/05/2024	121.55
	9/05/2024	113.45
	16/05/2024	87.62
	23/05/2024	111.43
H9061	5/05/2024	125.49
	13/05/2024	121.97
	22/05/2024	117.17
H9079	9/05/2024	71.81
	23/05/2024	67.32
H9081	30/04/2024	93.48
	7/05/2024	103.64
	18/05/2024	96.03
	25/05/2024	77.23
H9084	20/05/2024	117.56
	30/05/2024	95.84
H9000	27/05/2024	125.22
H20913	18/05/2024	60.54
	26/05/2024	75.68
	30/05/2024	75.62
H20915	8/05/2024	61.91
	17/05/2024	47.32
	23/05/2024	55.02
H20919	2/05/2024	58.18
	5/05/2024	50.62
	7/05/2024	55.37

	10/05/2024	62.11
	21/05/2024	60.77
	24/05/2024	61.73
H9001	30/05/2024	181.88
H9040	2/05/2024	64.84
	20/05/2024	85.13
H9083	30/04/2024	81.78
	6/05/2024	77.20
	14/05/2024	79.44
	22/05/2024	91.39
	28/05/2024	91.04
H9092	6/05/2024	69.35
	20/05/2024	68.49
H9093	17/05/2024	104.86
H9097	7/05/2024	102.12
	18/05/2024	98.27
H9098	6/05/2024	78.55
	10/05/2024	74.21
	16/05/2024	70.55
	22/05/2024	69.51
	28/05/2024	81.40
H9099	11/05/2024	86.14
	20/05/2024	56.45
Total paid under EFT No. EFT72206 on 19/06/2024		**6,571.39**

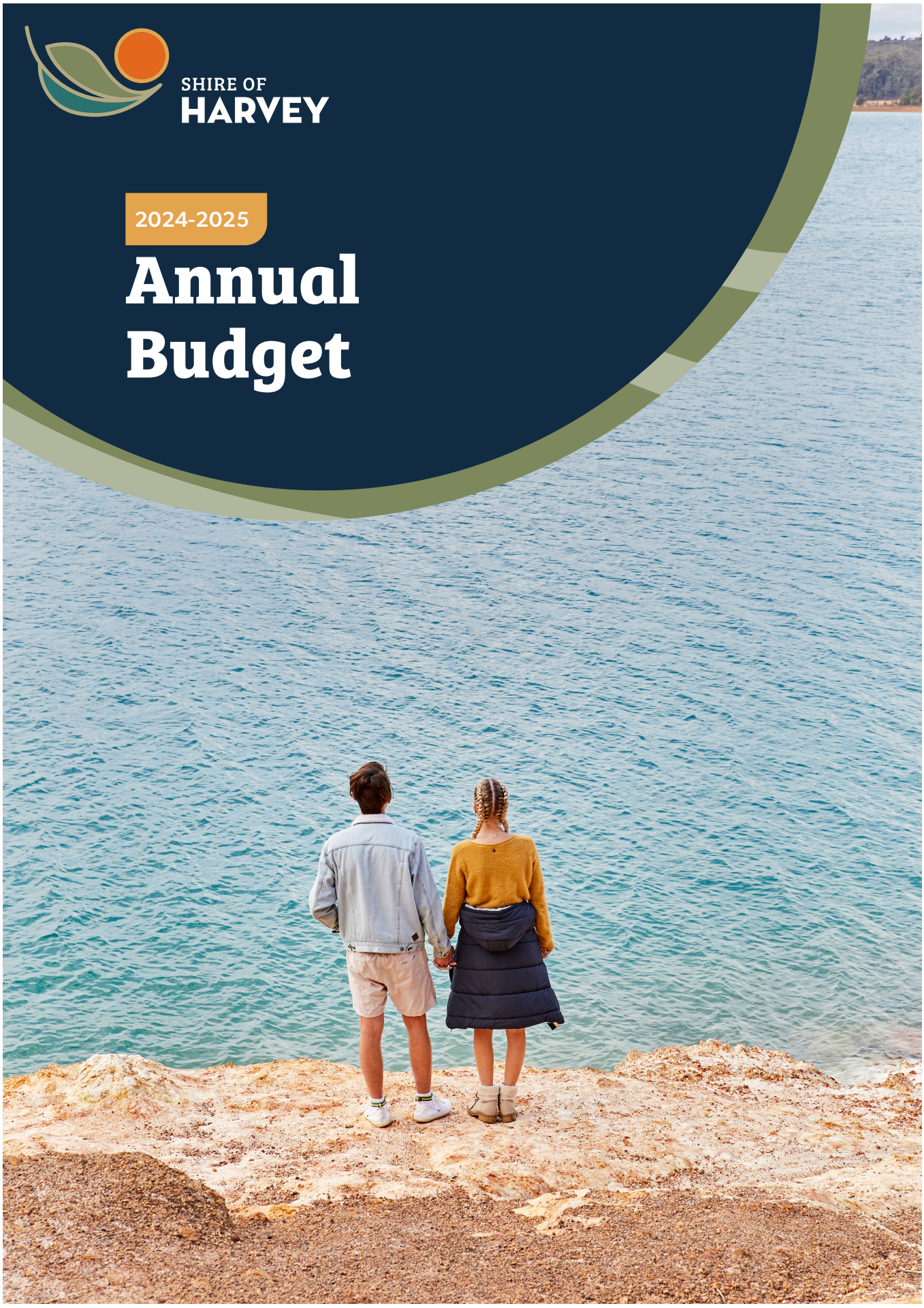
Wex motorpass Card - EFT Payment June 2024		
Vehicle Ref:	**Date**	**Amount**
H9063	23/05/2024	110.91
H9072	31/05/2024	126.15
034YLP	15/05/2024	44.01
H9055	24/05/2024	44.09
H9047	23/05/2024	54.26
H4763	3/06/2024	58.89
	5/06/2024	41.51
H9051	7/06/2024	40.38
Card Administration Charges		253.44
Total paid under EFT No.72191 on 12/06/2024		**773.64**

Wright Express Coles Card - EFT Payment June 2024				
Cardholder	**Date**	**EFT**	**Amount**	**Description**
Community Development Officer	15/05/2024	EFT72311	30.00	Youth Collective Meeting Catering
Admin & Finance Coordinator	27/05/2024	EFT72311	55.50	Cleaning Materials
Community Development Officer	13/06/2024	EFT72311	250.00	Prize Voucher for Nighfields Foundation
Community Development Officer	13/06/2024	EFT72311	84.50	Catering of Yarloop Areas Advisory Group
Community Development Officer	17/06/2024	EFT72311	60.95	Access and Inclusion Group catering
Community Development Officer	13/06/2024	EFT72311	24.75	Catering:Community Safety & Crime Prevention Group
Manager Finance	19/06/2024	EFT72463	53.60	Refreshments for council Meeting
Creche Assistant, LLC Rec Centre	7/06/2024	EFT72311	78.28	Food for Café
Sport and Fitness Manager	30/05/2024	EFT72311	24.00	Creche Expenses
Community Development Officer	13/06/2024	EFT72311	150.00	Prize Voucher for Nighfields Foundation
Community Development Officer	14/05/2024	EFT72311	90.00	Prize Voucher for different functions
			901.58	

SHIRE OF
HARVEY

2024-2025

Annual Budget



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OUR VISION

Together, towards an even better lifestyle.

We value

Effective stewardship of our environment and heritage;

A safe community that has a strong community spirit and sense of belonging;

Effective communication and cooperation;

Strong leaders and fair decisions; and

Our heritage – acknowledging our history in creating our future.

We are committed to being an inclusive, enterprising and engaging community that:

Actively works together and respects each other;

Acts with honesty, integrity and fairness; and

Is open-minded, approachable, tolerant and responsive.

Acknowledgement of Country

The Shire of Harvey acknowledges the traditional custodians of the land and their continuing connection to land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders and Emerging Elders both past and present.

SHIRE OF HARVEY

Executive Summary

The Shire of Harvey is pleased to present the Shire of Harvey 2024-2025 Annual Budget to our community and our other key stakeholders.

In its development, guidance and direction has been provided by Council to ensure that the budget is achievable and economical, whilst also being considerate of the community's key goals and objectives; as reflected in the Council's overarching strategic planning documents.

This budget has been informed by a number of underpinning strategic documents, including the Long Term Financial Plan and the Asset Management Plan. The decision to fund the associated financial implications in conjunction with these plans affirms the Council's intent that the Annual Budget should not only consider short-term financial obligations, but is developed in a manner that recognises and makes provisions for long-term financial commitments.

Consequently, it is considered that the budget as presented encapsulates the anticipated priorities and desires for the Shire and its residents over the next twelve months, whilst also continuing to provide a solid platform by which the Shire's future financial sustainability can be further built upon.

Whilst our attention and focus will always be to act in the best interest of our community, we will continue to promote and market the Shire of Harvey as a great place to live, invest and visit.

Together towards an even better lifestyle.



Michelle Campbell
SHIRE PRESIDENT



Annie Riordan
CHIEF EXECUTIVE OFFICER


ARNOTTS
BISCUITS

Our Council



Michelle Campbell
SHIRE PRESIDENT



Cr Michelle Boylan



Cr Joe Capogreco



Cr Craig Carbone



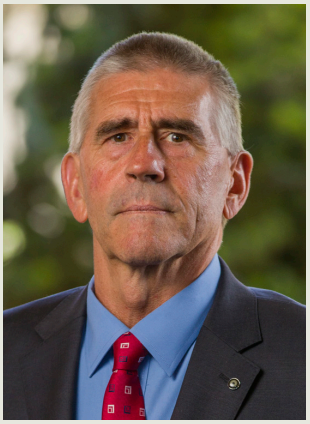
Cr Robyn Coleman



Cr Wendy Dickinson



Cr Alicia Hitchcock



Cr John Bromham
DEPUTY SHIRE PRESIDENT



Cr Robert Holly



Cr James Junio



Cr Dakota Krispyn

Our Organisation



Annie Riordan

CEO	
Advocacy	Communications and Public Relations
Governance and Strategy	Special Projects
Council Support	Civic Ceremonies



Dean Winter



Suzie Haselhurst



Simon Hall



Rick Lotznicker

Director	Director	Director	Director
Corporate Services	Community & Lifestyle	Sustainable Development	Infrastructure Services
Finance	Community Development	Environmental Health Services	Engineering
Rates	Libraries	Building Services	Design and Development
Customer Services	Leisure and Recreation	Planning Services	Parks
Information Management	Aquatic Services	Environment	Rangers
Information Technology		Economic Development	Waste
		Tourism	Emergency Services

Our Community

To adequately plan, the Shire must understand its current population demographics and anticipated population growth. Other factors that need to be considered include economic fluctuations and environmental trends, as well as social and community needs.

Social

1,735 km²
Total area

42 km
Coastline

140 km
Distance from Perth

30,790+
Estimate of people living in the Shire of Harvey

2.9%*
Aboriginal and Torres Straight Islanders

39*
Median Age

24%*
Residents born overseas

$1,788*
Median weekly household income

16
Schools

4
Libraries

2
Leisure and Recreation Centres

2
Swimming Pools

44%*
Households have a mortgage

11,868*
Dwellings

63%
Residential kerbside waste diverted from landfill

Economic

1,683+
Local businesses

9,643+
Local jobs

3.3%+
Unemployment rate

Top Employing Industries

Construction+

Mining+

Manufacturing+

$5.7 billion+
Output

13%+
South West output

$3.1 billion+
Value of exports

18%+
South West exports

4th largest+
Contributor to regional output after Bunbury, Busselton and Collie

$486,000+
Median housing value

$25,027,168
Rates income from 13,165 rateable properties (2023)

Sources

** ABS Census 2021*

+ .idcommunity / REMPLAN

SHIRE OF HARVEY

SHIRE OF HARVEY
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue		$	$	$
Rates	2(a)	30,493,886	27,778,488	27,442,121
Grants, subsidies and contributions		6,061,321	1,674,925	1,488,342
Fees and charges	16	10,793,792	9,634,396	9,598,855
Interest revenue	10(a)	1,388,896	1,704,886	1,131,795
Other revenue		238,600	224,534	213,900
		48,976,495	41,017,229	39,875,013
Expenses				
Employee costs		(20,577,009)	(17,351,961)	(19,019,445)
Materials and contracts		(19,028,384)	(16,726,913)	(17,107,203)
Utility charges		(1,132,488)	(1,040,509)	(1,112,990)
Depreciation	6	(14,261,805)	(14,036,389)	(8,839,007)
Finance costs	10(c)	(196,376)	(98,950)	(127,892)
Insurance		(1,148,695)	(1,016,257)	(995,009)
Other expenditure		(925,000)	(1,075,974)	0
		(57,269,757)	(51,346,953)	(47,201,546)
		(8,293,262)	(10,329,724)	(7,326,533)
Capital grants, subsidies and contributions		13,223,416	2,840,378	41,058,416
Profit on asset disposals	5	60,900	88,692	56,000
Loss on asset disposals	5	(133,500)	(92,938)	(219,700)
		13,150,816	2,836,132	40,894,716
Net result for the period		**4,857,554**	**(7,493,592)**	**33,568,183**
Other comprehensive income for the period				
Items that will not be reclassified subsequently to profit or loss				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**4,857,554**	**(7,493,592)**	**33,568,183**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF HARVEY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
CASH FLOWS FROM OPERATING ACTIVITIES		$	$	$
Receipts				
Rates		30,493,886	27,778,488	27,442,121
Grants, subsidies and contributions		6,061,321	1,674,925	1,488,342
Fees and charges		10,793,792	9,634,396	9,598,855
Interest revenue		1,388,896	1,704,886	1,131,795
Other revenue		238,600	224,534	213,900
		48,976,495	41,017,229	39,875,013
Payments				
Employee costs		(20,577,009)	(17,351,961)	(19,019,445)
Materials and contracts		(19,028,384)	(16,726,913)	(17,107,203)
Utility charges		(1,132,488)	(1,040,509)	(1,112,990)
Finance costs		(196,376)	(98,950)	(127,892)
Insurance paid		(1,148,695)	(1,016,257)	(995,009)
Other expenditure		(925,000)	(1,075,974)	0
		(43,007,952)	(37,310,564)	(38,362,539)
Net cash provided by operating activities	4	5,968,543	3,706,665	1,512,474
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for financial assets at amortised cost - self supporting loans		(37,667)	(36,866)	(36,866)
Payments for purchase of property, plant & equipment	5(a)	(21,055,828)	(6,956,095)	(70,435,355)
Payments for construction of infrastructure	5(b)	(16,885,952)	(6,834,931)	(11,443,635)
Capital grants, subsidies and contributions		13,223,416	2,840,378	41,058,416
Proceeds from sale of property, plant and equipment	5(a)	769,000	474,839	629,477
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	37,667	36,866	36,866
Net cash (used in) investing activities		(23,949,364)	(10,475,809)	(40,191,097)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(302,399)	(231,762)	(249,526)
Payments for principal portion of lease liabilities	8	(29,689)	(33,442)	(18,462)
Proceeds from new borrowings	7(a)	8,105,000	3,000,000	20,660,585
Net cash provided by financing activities		7,772,912	2,734,796	20,392,597
Net (decrease) in cash held		(10,207,909)	(4,034,348)	(18,286,026)
Cash at beginning of year		30,949,056	34,983,404	35,888,080
Cash and cash equivalents at the end of the year	4	**20,741,147**	**30,949,056**	**17,602,054**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF HARVEY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue from operating activities		$	$	$
General rates	2(a)(i)	29,704,669	27,020,632	26,708,436
Rates excluding general rates	2(a)	789,217	757,856	733,685
Grants, subsidies and contributions		6,061,321	1,674,925	1,488,342
Fees and charges	16	10,793,792	9,634,396	9,598,855
Interest revenue	10(a)	1,388,896	1,704,886	1,131,795
Other revenue		238,600	224,534	213,900
Profit on asset disposals	5	60,900	88,692	56,000
		49,037,395	41,105,921	39,931,013
Expenditure from operating activities				
Employee costs		(20,577,009)	(17,351,961)	(19,019,445)
Materials and contracts		(19,028,384)	(16,726,913)	(17,107,203)
Utility charges		(1,132,488)	(1,040,509)	(1,112,990)
Depreciation	6	(14,261,805)	(14,036,389)	(8,839,007)
Finance costs	10(c)	(196,376)	(98,950)	(127,892)
Insurance		(1,148,695)	(1,016,257)	(995,009)
Other expenditure		(925,000)	(1,075,974)	0
Loss on asset disposals	5	(133,500)	(92,938)	(219,700)
		(57,403,257)	(51,439,891)	(47,421,246)
Non cash amounts excluded from operating activities	3(c)	14,334,405	14,040,635	9,002,704
Amount attributable to operating activities		**5,968,543**	**3,706,665**	**1,512,471**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		13,223,416	2,840,378	41,058,416
Proceeds from disposal of assets	5	769,000	474,839	629,477
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	37,667	36,866	36,866
		14,030,083	3,352,083	41,724,759
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(21,055,828)	(6,956,095)	(70,435,355)
Payments for construction of infrastructure	5(b)	(16,885,952)	(6,834,931)	(11,443,635)
Payments for financial assets at amortised cost - self supporting loans		(37,667)	(36,866)	(36,866)
		(37,979,447)	(13,827,892)	(81,915,856)
Amount attributable to investing activities		**(23,949,364)**	**(10,475,809)**	**(40,191,097)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	8,105,000	3,000,000	20,660,585
Leases liabilities recognised	8	0	59,378	0
Transfers from reserve accounts	9(a)	12,257,605	9,387,652	19,194,117
		20,362,605	12,447,030	39,854,702
Outflows from financing activities				
Repayment of borrowings	7(a)	(302,399)	(231,762)	(249,526)
Payments for principal portion of lease liabilities	8	(29,689)	(33,442)	(18,462)
Transfers to reserve accounts	9(a)	(3,364,102)	(4,538,136)	(2,852,209)
		(3,696,190)	(4,803,340)	(3,120,197)
Non-cash amounts excluded from financing activities	3(d)	0	(59,378)	0
Amount attributable to financing activities		**16,666,415**	**7,584,312**	**36,734,505**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	1,314,407	499,239	1,944,121
Amount attributable to operating activities		5,968,543	3,706,665	1,512,471
Amount attributable to investing activities		(23,949,364)	(10,475,809)	(40,191,097)
Amount attributable to financing activities		16,666,415	7,584,312	36,734,505
Surplus/(deficit) remaining after the imposition of general rates	3	**0**	**1,314,407**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2023/24 actual balances
Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2021-7c Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:
- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		$		$	$	$	$	$	$
(i) General rates									
GRV - Residential	Gross rental valuation	0.098908	9,458	181,860,294	17,987,364	0	17,987,364	16,539,024	16,539,024
GRV - Commercial/Industrail	Gross rental valuation	0.104564	240	43,641,640	4,563,331	0	4,563,331	3,552,263	3,552,263
GRV-Transient Workforce Accomodation	Gross rental valuation	0.120229	0	0	0	0	0	0	0
UV - Rural	Unimproved valuation	0.004732	947	713,070,983	3,374,252	0	3,374,252	3,148,541	3,148,713
UV - Commercial	Unimproved valuation	0.005003	2	2,336,056	11,687	0	11,687	4,730	4,730
Interim Rates					0	222,400	222,400	432,369	122,400
Total general rates			10,647	940,908,973	25,936,634	222,400	26,159,034	23,676,927	23,367,130
		Minimum							
(ii) Minimum payment		$							
GRV - Residential	Gross rental valuation	1,386	1,683	15,189,582	2,332,049	0	2,332,049	2,242,940	2,242,940
GRV - Commercial/Industrail	Gross rental valuation	1,463	52	439,022	76,065	0	76,065	68,441	68,442
GRV-Transient Workforce Accomodation	Gross rental valuation	1,679	0	0	0	0	0	0	0
UV - Rural	Unimproved valuation	1,386	788	162,390,917	1,092,168	0	1,092,168	989,380	989,380
UV - Commercial	Unimproved valuation	1,463	31	1,252,130	45,353	0	45,353	42,944	42,944
Interim Rates					0	0	0	0	0
Total minimum payments			2,554	179,271,651	3,545,635	0	3,545,635	3,343,705	3,343,706
Total general rates and minimum payments			13,201	1,120,180,624	29,482,269	222,400	29,704,669	27,020,632	26,710,836
(iii) Specified area rates									
Kingston Landscaping Levies		0.009370		24,614,054	230,644	0	230,644	221,773	218,299
Galway Green Landscaping Levies		0.009766		7,104,648	69,384	0	69,384	66,715	66,695
Lakewood Shores Landscaping Levies		0.010473		3,114,007	32,613	0	32,613	31,359	30,870
Treendale Estate Landscaping Levies		0.012646		33,151,352	419,232	0	419,232	403,108	375,421
Treendale District Centre Levies		0.008121		4,598,448	37,344	0	37,344	34,901	40,000
Total specified area rates			0	72,582,509	789,217	0	789,217	757,856	731,285
					30,271,486	222,400	30,493,886	27,778,488	27,442,121
Total rates					30,271,486	222,400	30,493,886	27,778,488	27,442,121

All rateable properties within the Shire of Harvey used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single Full Payment	27/09/2024			10.0%
Option two				
First Instalment	27/09/2024	10	3.0%	10.0%
Second Instalment	29/11/2024		3.0%	10.0%
Option three				
First instalment	27/09/2024	30	3.0%	10.0%
Second instalment	29/11/2024		3.0%	10.0%
Third instalment	31/01/2025		3.0%	10.0%
Fourth instalment	4/04/2025		3.0%	10.0%

	2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
	$	$	$
Instalment plan admin charge revenue	81,000	79,943	81,000
Instalment plan interest earned	20,000	0	0
Unpaid rates and service charge interest earned	135,000	135,929	105,000
	236,000	215,872	186,000

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	GRV Valued land used primarily for residential purposed with exception of Workforce Accomodation.	The object of this category is to apply a differential general rate or minimum payment to land used or held or zoned for residential purposes. The GRV Residential rate will also act as the Shire's benchmark differential rate and min. payment by which all other GRV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.
GRV - Commercial/Industrial	GRV Valued land primarily used for commercial or Industrial purposes.	The object of this category is to apply a differential rate or minimum payment to land wholly or partly used or held or zoned for Commercial or Industrial purposes.	The reason for this rate is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

GRV - Transient Workforce/ Workforce Accommodation	GRV Valued land primarily used for transient workforce/workforce accomodation.	The object of this category is to apply a differential rate or minimum payment to land wholly or partly used or held or zoned for Transient Workforce/Workforce Accommodation (TWA) purposes.	The reason for this rate is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district. TWA properties have the potential to have a greater impact on Shire's services/assets than other properties due to their number of occupants in a relatively small land parcel (i.e. concentrated coach/vehicle movements on local roads). In order to appropriately maintain and manage Shire assets and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of the use of Shire services and infrastructure.
UV - Rural	Rateable land zoned or used or held for rural purposes.	The object of this category is to apply a differential general rate or minimum payment to land used or held or zoned for bona-fide rural purposes and is to act as the Shire's benchmark differential rate by which all other UV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.
UV - Commercial	UV valued land used primarily for commercial purposes.	The object of this category is to apply a differential rate or minimum payment to land with an Unimproved Value that is wholly or partly used or held or zoned for commercial purposes.	The reason for this rate is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district, and to achieve a fair and equitable level of rating between commercial properties within both the UV and GRV differential rating categories.

(d) Differential Minimum Payment

General Minimum Rate $1,386, GRV - Industrial/Commercial $1,463, GRV - Transient workforce/workforce accomodation $1,528.
UV Rual Minimum $1,386, UV Commercial $1,463.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in $	Adopted Rate in $	Reasons for the difference
GRV - Residential	0.098908	0.098908	No Change
GRV - Commercial/Industrial	0.104564	0.104564	No Change
GRV - Transient Workforce/ Workforce Accommodation	0.120229	0.120229	No Change
UV - Rural	0.004732	0.004732	No Change
UV - Commercial Rate	0.005003	0.005003	No Change

Minimum payment	Proposed Minimum $	Adopted Minimum $	Reasons for the difference
General Minimum Rates	1,386	1,386	No Change
GRV - Industrial/Commercial	1,463	1,463	No Change
GRV - Transient Workforce/ Workforce Accommodation	1,679	1,679	No Change
UV - Rural	1,386	1,386	No Change
UV - Commercial	1,463	1,463	No Change

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate

Specified area rate	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
	$	$	$		
Kingston Landscaping Levies	230,644			Maintaining the landscape of the common areas of Kingston to a higher standard of presentation.	All subdivided lots within Kingston
Galway Green Landscaping Levies	69,384			Maintaining the landscape of the common areas of Galway Green to a higher standard of presentation.	All subdivided lots within Galway Green
Lakewood Shores Landscaping Levies	32,613			Maintaining the landscape of the common areas of Lakewood Shores to a higher standard of presentation.	All subdivided lots within Lakewood Shores
Treendale Estate Landscaping Levies	419,232			Maintaining the landscape of the common areas of Treendale to a higher standard of presentation.	All subdivided lots within Treendale
Treendale District Centre Levies	37,344			Maintaining the landscape of the common areas of the Treendale District Centre.	All subdivided lots within Treendale District Centre
	789,217	0	0		

(g) Service Charges

The Shire did not raise service charges for the year ended 30th June 2025.

(h) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2025.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
Current assets		$	$	$
Cash and cash equivalents	4	20,741,147	30,949,056	17,602,054
Financial assets		36,883	36,883	36,100
Receivables		1,602,073	1,602,073	224,453
Inventories		53,164	53,164	131,851
Other assets		435,359	435,359	3,000
		22,868,626	33,076,535	17,997,458
Less: current liabilities				
Trade and other payables		(8,893,307)	(8,893,307)	(7,321,760)
Contract liabilities		(2,336,552)	(2,336,552)	
Long term borrowings	7	(604,798)	(302,399)	(284,635)
Employee provisions		(2,520,695)	(2,520,695)	(2,791,402)
		(14,355,352)	(14,052,953)	(10,397,797)
Net current assets		8,513,274	19,023,582	7,599,661
Less: Total adjustments to net current assets	3(b)	(8,513,274)	(17,709,176)	(7,599,660)
Net current assets used in the Statement of Financial Activity		0	1,314,407	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets				
Less: Cash - reserve accounts	9	(9,667,020)	(18,560,523)	(8,388,116)
Less: Current assets not expected to be received at end of year				
- Current financial assets at amortised cost - self supporting loans		10,539	10,539	11,322
- Borrowings paid in the financial year		(185,457)	(185,457)	(185,452)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		604,798	302,399	284,635
- Current portion of employee benefit provisions held in reserve		723,866	723,866	677,951
Total adjustments to net current assets		(8,513,274)	(17,709,176)	(7,599,660)

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency
When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
Adjustments to operating activities		$	$	$
Less: Profit on asset disposals	5	(60,900)	(88,692)	(56,000)
Add: Loss on asset disposals	5	133,500	92,938	219,700
Add: Depreciation	6	14,261,805	14,036,389	8,839,007
Non cash amounts excluded from operating activities		14,334,405	14,040,635	9,002,704

(d) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
Adjustments to financing activities		$	$	$
Less: Lease liability recognised		0	(59,378)	0
Non cash amounts excluded from financing activities		0	(59,378)	0

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		$	$	$
Cash at bank and on hand		20,741,147	30,949,056	17,602,054
Total cash and cash equivalents		20,741,147	30,949,056	17,602,054
Held as				
- Unrestricted cash and cash equivalents		11,074,127	12,388,533	9,213,938
- Restricted cash and cash equivalents		9,667,020	18,560,523	8,388,116
	3(a)	20,741,147	30,949,056	17,602,054
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		9,667,020	18,560,523	8,388,116
		9,667,020	18,560,523	8,388,116
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	9,667,020	18,560,523	8,388,116
		9,667,020	18,560,523	8,388,116
Reconciliation of net cash provided by operating activities to net result				
Net result		4,857,554	(7,493,592)	33,568,183
Depreciation	6	14,261,805	14,036,389	8,839,007
(Profit)/loss on sale of asset	5	72,600	4,246	163,700
Capital grants, subsidies and contributions		(13,223,416)	(2,840,378)	(41,058,416)
Net cash from operating activities		5,968,543	3,706,665	1,512,474

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget					2023/24 Actual					2023/24 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Land - freehold land	0	0	0	0	0	0	0	0	0	0	120,000	0	0	0	0
Buildings - non-specialised	16,779,728	0	0	0	0	3,034,108	0	0	0	0	65,541,255	0	0	0	0
Furniture and equipment	900,700	0	0	0	0	579,892	0	0	0	0	1,219,000	0	0	0	0
Plant and equipment	3,375,400	(841,600)	769,000	60,900	(133,500)	3,342,095	(479,086)	474,839	88,692	(92,939)	3,555,100	(793,177)	629,477	56,000	(219,700)
Total	21,055,828	(841,600)	769,000	60,900	(133,500)	6,956,095	(479,086)	474,839	88,692	(92,939)	70,435,355	(793,177)	629,477	56,000	(219,700)
(b) Infrastructure															
Infrastructure - roads	7,049,436	0	0	0	0	3,559,917	0	0	0	0	5,724,980	0	0	0	0
Infrastructure - footpaths	681,260	0	0	0	0	413,144	0	0	0	0	548,760	0	0	0	0
Infrastructure - drainage	433,750	0	0	0	0	48,301	0	0	0	0	190,000	0	0	0	0
Infrastructure - parks and ovals	6,296,506	0	0	0	0	2,750,551	0	0	0	0	3,670,143	0	0	0	0
Infrastructure - Bridges	2,425,000	0	0	0	0	63,018	0	0	0	0	1,309,752	0	0	0	0
Total	16,885,952	0	0	0	0	6,834,931	0	0	0	0	11,443,635	0	0	0	0
Total	37,941,780	(841,600)	769,000	60,900	(133,500)	13,791,026	(479,086)	474,839	88,692	(92,939)	81,878,990	(793,177)	629,477	56,000	(219,700)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	$	$	$
By Class			
Buildings - non-specialised	2,343,701	2,292,594	2,370,000
Furniture and equipment	434,503	429,351	326,340
Plant and equipment	959,564	941,269	939,450
Public Library Stock	42,507	42,507	57,560
Infrastructure - roads	7,409,471	7,231,080	3,556,920
Infrastructure - footpaths	317,759	317,759	406,015
Infrastructure - drainage	2,185,205	2,179,296	781,750
Infrastructure - Bridges	520,660	520,660	380,972
Infrastructure - Drainage Basin	48,435	48,435	
Right of use - buildings	0	33,438	
Right of use - plant and equipment	0	0	20,000
	14,261,805	14,036,389	8,839,007
By Program			
Governance	529,956	553,394	417,601
Law, order, public safety	209,376	200,348	187,439
Health	34,134	33,729	33,918
Education and welfare	279,217	204,615	220,313
Community amenities	220,765	218,147	206,671
Recreation and culture	1,943,423	1,920,885	2,029,637
Transport	10,388,924	10,260,230	5,015,919
Economic services	81,780	80,811	73,488
Other property and services	574,230	564,230	654,021
	14,261,805	14,036,389	8,839,007

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	8 to 184 years
Furniture and equipment	5 to 15 years
Plant and equipment	2 to 20 years
Public Library Stock	2 to 20 years
Infrastructure - roads	30 to 60 years
Infrastructure - footpaths	60 to 80 years
Infrastructure - drainage	80 years
Infrastructure - Bridges	15 to 158 years
Infrastructure - Drainage Basin	50 years
Right of use - buildings	Based on the remaining lease
Right of use - plant and equipment	Based on the remaining lease

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Loans	2023/24 Actual Principal Repayments	Actual Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Governance												0						
Australind Office Expansion	273	WATC	2.94%	79,545	0	(79,545)	0	(1,758)	156,802	0	(77,257)	79,545	(4,046)	156,802	0	(77,257)	79,545	(4,046)
Harvey Community Precinct	New			0	0	0	0	0	0	0	0	0	0	0	8,000,000	0	8,000,000	0
Australind Community Precinct	New			0	0	0	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000	0
Australind Addl. Office Accomodation	New			0	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0
Education and Welfare																		
Brunswick River Cottages	New			0	1,200,000	(17,764)	1,182,236	(30,120)	0	0	0	0		0	1,200,000	(17,764)	1,182,236	(30,120)
Leschenault Men's Shed	New			0	0	0	0		0	0	0	0	0	0	84,585	0	84,585	0
Community Amenities												0						
Stanley Road Refuse	279	WATC	5.06%	2,955,772	0	(91,838)	(88,456)	(148,330)		3,000,000	(44,228)	2,955,772	(75,857)	3,000,000	4,000,000	(44,228)	6,955,772	(75,857)
Recreation and Culture												0					0	
Leschenault Pavilion	274	WATC	2.94%	75,586	0	(75,585)	2,175	(1,671)	148,997	0	(73,411)	75,586	(3,845)	148,995	0	(73,411)	75,584	(3,845)
HRG - Football Club Room	New			0	0	0	0	0	0	0	0	0	0	0	76,000	0	76,000	0
BRG - Lighting	New			0	150,000	0	0	0	0	0	0	0	0	0	150,000	0	150,000	0
LLC - Court Expansion	New			0	500,000	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000	0
Brunswick Tennis Club - Resurfacing	New			0	405,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Harvey Oval Rec Ground Improvements	New			0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
LLC - HP 3 Replacement	New			0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
				3,110,903	6,755,000	(264,732)	3,095,955	(181,879)	305,799	3,000,000	(194,896)	3,110,903	(83,748)	3,305,797	20,426,000	(212,660)	23,519,137	(113,868)
Self Supporting Loans																		
Brunswick River Cottages	278	WATC	3.1%	623,318	0	(33,310)	590,008	(12,547)	655,959	0	(32,641)	623,318	(13,216)	656,580	0	(32,641)	623,939	(13,216)
Leschenault Men's Shed	New	0		0	0	0	0	0	0	0	0	0	0	0	84,585	0	84,585	0
Leschenault Bushfire Brigade	New	0		0	1,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Harvey Football Club Room	277	WATC	3.1%	15,724	0	(4,357)	11,367	(460)	19,949	0	(4,225)	15,724	(592)	19,398	0	(4,225)	15,173	(592)
Harvey Golf Club Extn.	New	0		0	150,000	0	150,000	0	0	0	0	0	0	0	150,000	0	150,000	0
				639,042	1,350,000	(37,667)	751,375	(13,007)	675,908	0	(36,866)	639,042	(13,808)	675,978	234,585	(36,866)	873,697	(13,808)
				3,749,945	8,105,000	(302,399)	3,847,330	(194,886)	981,707	3,000,000	(231,762)	3,749,945	(97,556)	3,981,775	20,660,585	(249,526)	24,392,834	(127,676)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	$	$	$	$
Australind Addl. Office Accomodation					2,000,000		2,000,000	0
Brunswick River Cottages					1,200,000		1,200,000	0
BRG - Lighting					150,000		150,000	0
LLC - Court Expansion					500,000		500,000	0
Brunswick Tennis Club - Resurfacing					405,000		405,000	0
Harvey Oval Rec Ground Improvements					2,000,000		2,000,000	0
LLC - HP 3 Replacement					500,000		500,000	0
Leschenualt Bushfire Brigade					1,200,000		1,200,000	0
Harvey Golf Club Extn.					150,000		150,000	0
					8,105,000	0	8,105,000	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	$	$	$
Loan facilities			
Loan facilities in use at balance date	3,847,330	3,749,945	24,392,834

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Leases	2023/24 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2024	2023/24 Actual Lease Interest repayments	Budget Principal 1 July 2023	2023/24 Budget New Leases	2023/24 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest repayments
					$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Recreation and Culture																			
HRCC Vehicle			2.7%	60	0	0	0	0	0	3,069	0	(3,069)	0	(18)	3,069	0	(3,069)	0	(18)
Governance																			
Mulgara House Offfice	1	Fleet Partners		24	44,397	0	(29,689)	14,708	(1,491)	15,392	59,378	(30,373)	44,397	(1,376)	15,393	0	(15,393)	0	(198)
					44,397	0	(29,689)	14,708	(1,491)	18,461	59,378	(33,442)	44,397	(1,394)	18,462	0	(18,462)	0	(216)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25 Budget				2023/24 Actual				2023/24 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by council												
(a) LLC Capital & Major Maintenance	929,766	137,605	(206,547)	860,824	633,240	329,979	(33,453)	929,766	633,240	322,163	(944,000)	11,403
(b) LLC Aquatic Major Maintenance	1,263,177	51,091	(31,500)	1,282,768	1,245,731	58,977	(41,531)	1,263,177	1,245,731	43,601	(140,000)	1,149,332
(c) LLC Gym Equipment Reserve	283,615	111,471	(76,000)	319,086	270,795	12,820		283,615	270,796	9,478	0	280,274
(d) HRCC Capital & Major Maintenance	101,299	104,097	(162,500)	42,896	119,761	145,670	(164,132)	101,299	120,030	144,201	(212,000)	52,231
(e) BRC Capital & Major Maintenance	247,587	10,014	0	257,601	236,395	11,192		247,587	236,396	8,274	0	244,670
(f) Building Reserve Major Maintenance	3,105,943	225,623	(1,543,743)	1,787,823	3,331,974	257,746	(483,777)	3,105,943	3,275,331	214,637	(2,060,000)	1,429,968
(g) District Revaluation Reserve	34,049	1,377	(21,000)	14,426	13,414	20,635	0	34,049	916	20,032	0	20,948
(h) Bridge Maintenance Reserve	472,079	119,094	(150,000)	441,173	403,000	119,079	(50,000)	472,079	403,000	114,105	(50,000)	467,105
(i) Harvey Infrastructure Reserve	606,567	24,533	(378,374)	252,726	579,148	27,419	0	606,567	535,719	18,750	(148,373)	406,096
(j) Provision for L.S.L. Reserve	516,157	120,877	(33,494)	603,540	723,866	34,270	(241,979)	516,157	723,768	25,332	(40,544)	708,556
(k) Asset Replacement - Office & Equip	761,015	230,780	(450,000)	541,795	631,135	129,880	0	761,015	614,823	121,519	(600,000)	136,342
(l) Asset Replacement - Plant & Equip	606,818	1,524,543	(2,076,400)	54,961	1,624,214	1,248,879	(2,266,275)	606,818	1,574,214	1,234,081	(2,549,232)	259,063
(m) Yarloop Heritage Precinct Reserve	74,599	3,017	(73,719)	3,897	71,227	3,372	0	74,599	71,226	2,493	0	73,719
(n) Land Acquisition Reserve	1,083,332	43,817	(50,000)	1,077,149	1,034,362	48,970	0	1,083,332	1,034,363	36,203	(120,000)	950,566
(o) Refuse Management Reserve	1,039,577	255,449	(1,295,000)	26	602,091	1,717,460	(1,279,974)	1,039,577	2,102,091	262,528	(2,240,916)	123,703
(p) Sullage Pit Maintenance Reserve	292,857	11,845	(280,000)	24,702	279,619	13,238	0	292,857	279,619	9,787	(280,000)	9,406
(q) Recreation Facilities Reserve	325,157	113,151	(357,814)	80,494	837,962	39,672	(552,477)	325,157	836,439	29,275	(747,900)	117,814
(r) Insurance Reserve	423,896	17,145		441,041	404,735	19,161	0	423,896	404,734	14,166	0	418,900
(s) Coastal Communities Reserve	1,280,996	51,811	(202,790)	1,130,017	1,315,393	62,275	(96,672)	1,280,996	1,315,393	46,039	(299,462)	1,061,970
(t) Alcoa - Yarloop Townscape Reserve	367,080	14,847	(312,754)	69,173	350,487	16,593	0	367,080	350,487	12,267	(50,000)	312,754
(u) Yarloop Rebuild Insurance Reserve	4,693,803	189,846	(4,555,970)	327,679	4,575,664	216,626	(98,487)	4,693,803	4,036,626	0	(4,036,626)	0
(v) Unspent Grants & Contributions Reserve	0	0		0	4,036,627	0	(4,036,627)	0	89,148	3,120	(42,268)	50,000
(w) Community Grants Reserve	51,154	2,069	0	53,223	89,199	4,223	(42,268)	51,154	4,575,934	160,158	(4,632,796)	103,296
	18,560,523	3,364,102	(12,257,605)	9,667,020	23,410,039	4,538,136	(9,387,652)	18,560,523	24,730,024	2,852,209	(19,194,117)	8,388,116

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) LLC Capital & Major Maintenance	ongoing	Fund capital and major maintenance works of the Leschenault Leisure Centre (Dry Areas).
(b) LLC Aquatic Major Maintenance	ongoing	Fund capital and major maintenance works of the Leschenault Leisure Centre (Wet Areas).
(c) LLC Gym Equipment Reserve	ongoing	Replacement of gym equipment at the Leschenault Leisure Centre.
(d) HRCC Capital & Major Maintenance	ongoing	Fund capital and major maintenance works of the Harvey Recreation and Culture Centre.
(e) BRC Capital & Major Maintenance	ongoing	Fund capital and major maintenance works of the Binningup Recreation Centre.
(f) Building Reserve Major Maintenance	ongoing	Fund capital and major maintenance works of the Council Buildings.
(g) District Revaluation Reserve	ongoing	Fund whole of shire, gross rental revaluations by the Valuer General.
(h) Bridge Maintenance Reserve	ongoing	Fund capital and major maintenance work of Council Bridges.
(i) Harvey Infrastructure Reserve	ongoing	Funding towards development, capital and major maintenance works within the Harvey Townsite.
(j) Provision for L.S.L. Reserve	ongoing	Fund gratuity, annual and long service leave requirements.
(k) Asset Replacement - Office & Equip	ongoing	For the purchase of office equipment.
(l) Asset Replacement - Plant & Equip	ongoing	For the purchase of plant and equipment.
(m) Yarloop Heritage Precinct Reserve	ongoing	Fund Yarloop Heritage Small Grants ($1,000) program.
(n) Land Acquisition Reserve	ongoing	Acquisition of land for either heritage, development or community purposes.
(o) Refuse Management Reserve	ongoing	Major maintenance, capital acquisitions and rehabilitation works to refuse sites.
(p) Sullage Pit Maintenance Reserve	ongoing	Major maintenance, capital acquisitions and rehabilitation works to the sullage pit.
(q) Recreation Facilities Reserve	ongoing	Fund projects in relation to Reserves or structures on Reserves.
(r) Insurance Reserve	ongoing	Fund self insurance and payment of excess insurance claims.
(s) Coastal Communities Reserve	ongoing	Benefit of the coastal communities in and around the townsites of Binningup and Myalup - through the provision of infrastructure and communit
(t) Alcoa - Yarloop Townscape Reserve	ongoing	Funding Capital Works of the Yarloop Townscape Development.
(u) Yarloop Rebuild Insurance Reserve	ongoing	Fund the rebuild of the Yarloop townsite, following the fires of January 2016.
(v) Unspent Grants & Contributions Reserve	ongoing	Used to separate and protect prepaid or unspent grants and contributions for allocation against - intended works and services in the period of e
(w) Community Grants Reserve	ongoing	Fund the community grants

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

10. OTHER INFORMATION

The net result includes as revenues	2024/25 Budget	2023/24 Actual	2023/24 Budget
	$	$	$
(a) Interest earnings			
Investments	1,233,896	1,568,957	1,026,795
Other interest revenue	155,000	135,929	105,000
	1,388,896	1,704,886	1,131,795
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	67,000	57,090	50,500
Other services	9,000	27,275	6,400
	76,000	84,365	56,900
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	194,886	97,556	127,676
Interest on lease liabilities (refer Note 8)	1,491	1,394	216
	196,377	98,950	127,892

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	$	$	$
Elected member 1			
President's allowance	48,383	46,522	46,522
Meeting attendance fees	33,706	32,410	32,410
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		4,032	
	83,603	84,420	80,388
Elected member 2			
Deputy President's allowance	12,096	11,631	11,631
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		0	
	31,791	30,569	30,569
Elected member 3			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		1,123	
	19,695	20,061	18,938
Elected member 4			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		1,300	
	19,695	20,238	18,938
Elected member 5			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		420	
	19,695	19,358	18,938
Elected member 6			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		644	
	19,695	19,582	18,938
Elected member 7			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		0	
	19,695	18,938	18,938
Elected member 8			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		488	
	19,695	19,426	18,938
Elected member 9			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		833	
	19,695	19,771	18,938
Elected member 10			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		0	
	19,695	18,938	18,938
Elected member 11			
Meeting attendance fees	18,181	17,482	17,482
Annual allowance for ICT expenses	1,514	1,456	1,456
Travel and accommodation expenses		0	
	19,695	18,938	18,938
Elected member 12			
Meeting attendance fees	0	5,827	5,827
Annual allowance for ICT expenses	0	485	485
Travel and accommodation expenses	0	668	0
	0	6,980	6,312
Elected member 13			
Meeting attendance fees	0	5,827	5,827
Annual allowance for ICT expenses	0	485	485
Travel and accommodation expenses	0	0	0
	0	6,312	6,312
Total Elected Member Remuneration	320,649	303,531	322,022
President's allowance	48,383	46,522	46,522
Deputy President's allowance	12,096	11,631	11,631
Meeting attendance fees	215,516	218,883	218,883
Annual allowance for ICT expenses	16,654	16,987	16,986
Travel and accommodation expenses	28,000	9,508	28,000
	320,649	303,531	322,022

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

12. INVESTMENT IN ASSOCIATES

(a) Investment in associate

Bunbury Harvey Regional Council

The Shire of Harvey has a 46% share in the Net Assets of the Bunbury Harvey Regional Council (BHRC) as a member Council together with the City of Bunbury. The BHRC provides services in waste management, resources recovery and environmental management and was established in accordance with Local Government Act 1995.

Fees and Charges

Waste disposal fees payable by the Shire of Harvey to the Bunbury Harvey Regional Council are included in the budget.

Shires of Harvey & Dardanup Joint Town Planning Scheme No.1

The Shire of Harvey and the Shire of Dardanup operate the Joint Town Planning Scheme No.1 for the purpose of (among other things) providing for the construction of roads within the scheme area and the completion in 17/18 of the bridge from Treendale to Eaton.

As a condition of subdivisional development within the scheme area, the Shire of Harvey has collected monies from developers which will continue to go towards the acquisition of land, and the construction of roads and paths.

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the Shire has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Shire's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the Shire and the associate are eliminated to the extent of the Shire's interest in the associate. When the Shire's share of losses in an associate equals or exceeds its interest in the associate, the Shire discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Shire will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	$	$	$	$
East Australind Bridge Levy	577,074	0	0	577,074
POS Australind	368,906	0	(180,000)	188,906
POS Harvey	180,773	0	0	180,773
POS Binningup	443	0	0	443
POS Brunswick / Roelands	979	0	0	979
POS Old Coast Road	102,029	0	0	102,029
Social Club Fund	4,991	0	0	4,991
Town Planning Scheme No 3	272,953	0	(150,000)	122,953
	1,508,148	0	(330,000)	1,178,148

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995* . Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources	Members of Council, civic functions, community sail training and media costs.
General purpose funding To collect revenue to allow for the provision of services.	Rating and general purpose grants.
Law, order, public safety To provide services to help ensure a safer community.	Supervision of various local-laws, fire prevention, ranger services and animal control.
Health To provide an operational framework for environmental and community health.	Assistance with operation of maternal and infant health centres, Meat and food inspection, Mosquito, pests and disease outbreak prevention and control.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Assistance to aged care residences, voluntary services and Community welfare orientated facilities
Community amenities To provide services required by the community.	Rubbish collection services, operation of tip, administration of the Town Planning Scheme and maintenance of Cemeteries.
Recreation and culture To establish and effectively manage infrastructure and resources which will help the social well-being of the community.	Maintenance of halls, recreation and cultural facilities, sports grounds, parks, gardens, beaches and reserves. Operation of Libraries, Aquatic Centres, Arts Centres and Museums.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, drainage works, footpaths, parking facilities, traffic signs, street lighting and street cleaning.
Economic services To help promote the local government and its economic well-being.	Tourism and area promotion, rural services (weed control) and implementation of building controls.
Other property and services To monitor and control operating accounts.	Private works, Public Works Overheads, Plant Operation Costs, Materials, Land Acquisition, Engineering Salaries and Workers Compensation.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

16. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	$	$	$
By Program:			
Governance	271,000	266,769	251,800
General purpose funding	100,050	79,943	80,050
Law, order, public safety	184,800	173,288	165,600
Health	347,300	330,280	257,300
Community amenities	6,779,160	6,040,323	5,973,485
Recreation and culture	2,548,585	2,205,654	2,353,374
Transport	32,500	24,719	32,500
Economic services	530,397	513,420	484,746
	10,793,792	9,634,396	9,598,855

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
1. BUILDING SERVICES					
1.1	**Building Permits Uncertified Class 1 and 10**				
1.1.1	0.32% of value of work, e.g. Value of construction $100,000 = Fee $320.00	P.O.A	P.O.A	133202	N
1.1.2	Minimum fee of 1.1.1	$ 110.00	$ 110.00	133202	N
1.1.3	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.1.4	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.1.5	Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.2	**Building Permits Certified Class 1 and 10**				
1.2.1	0.19% of value of work, e.g. Value of construction $100,000 = Fee $190.00	P.O.A	P.O.A	133202	N
1.2.2	Minimum fee of 1.2.1	$ 110.00	$ 110.00	133202	N
1.2.3	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.2.4	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.2.5	Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.3	**Building Permits Unauthorised Class 1 and 10**				
1.3.1	0.38% of value of work, e.g. Value of construction $100,000 = Fee $380.00	P.O.A	P.O.A	133202	N
1.3.2	Minimum fee of 1.3.1	$ 110.00	$ 110.00	133202	N
1.3.3	Building Services Levy. Min fee of $123.30 up to value of $45,000	$ 123.30	$ 123.30	146210	N
1.3.4	Building Services Levy. 0.274% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.3.5	Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.4	**Building Permits Commercial Certified Class 2-9**				
1.4.1	0.09% of value of work, e.g. Value of construction $100,000 = Fee $90.00	P.O.A	P.O.A	133202	N
1.4.2	Minimum fee of 1.5.1	$ 110.00	$ 110.00	133202	N
1.4.3	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.4.4	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.4.5	Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.5	**Certification for Commercial or Unauthorised Works**				
1.5.1	**Certificate of Design Compliance**				
	Minimum fee of $630 or 0.2% of the estimated value of works	P.O.A	P.O.A	133231	Y
1.5.2	**Unauthorised Works (Certificate of Building Compliance)**				
	Inspection Fee	$ 400.00	$ 420.00	133231	Y
	Any additional inspection required	$ 175.00	$ 182.00	133231	Y
	Certificate of Building Compliance. Minimum fee of $630 or 1.2% of the estimated values of works	P.O.A	P.O.A	133231	Y
1.5.3	**Certificate of Construction Compliance**				
	Certificate of Construction Compliance - Minimum fee of $630 or 0.2% of the estimated value of works	P.O.A	P.O.A	133231	Y
	Any additional inspection required	$ 175.00	$ 182.00	133231	Y
1.6	**Building Training Levy**				
1.6.1	Council acts as an agent for the Building and Construction Industry Training Fund and the fees are based on 0.2% of the value of construction when the value exceeds $20,000 e.g. Value of construction $20,000 = Fee $40	P.O.A	P.O.A	146208	N
1.7	**Applications for Occupancy Permits, building approval certificates**				
1.7.1	Application for an occupancy permit for a completed building (s.46)	$ 110.00	$ 110.00	133202	N
1.7.2	Application for an occupancy permit for an incomplete building (s.47)	$ 110.00	$ 110.00	133202	N
1.7.3	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48)	$ 110.00	$ 110.00	133202	N
1.7.4	Application for a replacement occupancy permit for permanent change of the building's use or classification (s.49)	$ 110.00	$ 110.00	133202	N
1.7.5	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2)) - 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than $110.00	P.O.A	P.O.A	133202	N
1.7.6	Application for a building approval certificate for a building or an incidental structure in respect of which unauthorised work has been done (s.51(3)) - 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than $110.00	P.O.A	P.O.A	133202	N
1.7.7	Application to replace an occupancy permit for an existing building (s.52(1))	$ 110.00	$ 110.00	133202	N
1.7.8	Application for a building approval certificate for a building or an incidental structure where unauthorised work has not been done (s.52(2))	$ 110.00	$ 110.00	133202	N
1.7.9	Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	$ 110.00	$ 110.00	133202	N
1.7.10	Certificate of construction compliance - inspection service	$ 400.00	$ 400.00	133231	Y
1.8	**Demolition Permit**				
1.8.1	Permit Fee - Flat fee	$ 110.00	$ 110.00	133202	N
1.8.2	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.8.3	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146208	N
1.8.4	Building Construction Industry Training Fund - As listed at 1.6				N
1.9	**Other Building Fees**				
1.9.1	Swimming Pool Inspection Fee - every 4 years	$ 40.00	$ 48.00	133204	N
1.9.2	Requested Pool Inspection Fee or Compliance Certificate (e.g.. Pre-sale/purchase compliance)	$ 100.00	$ 108.00	133204	N
1.9.3	Pool reinspection fee for non-compliant barriers when visited more than 3 times	$ 150.00	$ 150.00	133204	N
1.9.4	Compliance assessment and inspection for new swimming pool barrier	$ 110.00	$ 312.00	133204	N
1.9.5	Building plan searches - $110 for 1 permit and $10 for any additional permit	$ 100.00	$ 110.00	133209	N
1.9.6	Building approvals information search	$ 100.00	$ 110.00	133209	N
1.9.7	Request for certificate of design compliance – Class 1 and 10. 0.13% of value of work but not less than $110.00	P.O.A	P.O.A	133231	Y
1.9.8	For applicant requests for inspections out of normal hours, per hour	$ 163.35	$ 163.35	133231	Y
1.9.9	Written Building Advice for Preliminary site information	$ 75.00	$ 75.00	133209	N
1.9.10	Requested Inspections - Dwelling	$ 675.00	$ 675.00	133212	N
	- Commercial	$ 1,175.00	$ 1,175.00	133212	N

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description		2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
1. BUILDING (Continued)						
1.10 Building Returns						
1.10.1	Supply of Building Returns – Per year		$ 206.00	$ 206.00	133212	N
	– Per month		$ 24.00	$ 24.00	133212	N
2. ENVIRONMENTAL HEALTH						
2.1 Septic Tank						
2.1.1	Septic Tank Fees (Single Dwellings or Single Residential Equivalent)		$ 118.00	$ 118.00	103201	N
2.1.2	Septic Tank Inspections		$ 118.00	$ 118.00	103201	N
2.1.3	Septic Tank Fees (Local Government Report Fee)		$ 110.00	$ 110.00	103201	N
2.2 Trading in Public Places						
2.2.1	Permit Fee - Daily (Council Land)		$ 28.50	$ 28.50	73205	N
2.2.2	Permit Fee - One week (Council Land)		$ 45.00	$ 160.00	73205	N
2.2.3	Permit Fee - Monthly (Council Land)		$ 157.00	$ 350.00	73205	N
2.2.4	Permit Fee - 6 Monthly (Council Land)		$ -	$ 600.00	73205	N
2.2.5	Permit Fee - Annual (Council Land)		$ 600.00	$ 1,110.00	73205	N
2.2.6	Application Fee (Non Re-Fundable)		$ 111.00	$ 111.00	73205	N
	EOI Trader's permits - Various locations - Australind					
2.2.7	Eco-Museum (Reserve 25203) - 1 site	30m²	$ 1,545.00	$ 1,545.00	73205	N
2.2.8	Christina Street (Lot 31) (Plan D027242) - 1 site	30m²	$ 2,060.00	$ 2,060.00	73205	N
2.2.9	Ridley Place (Crown Reserve 25441) Position 1 - 2 sites	30m²	$ 2,060.00	$ 2,060.00	73205	N
2.2.10	Ridley Place (Crown Reserve 25441) Position 2 - 2 sites	30m²	$ 1,545.00	$ 1,545.00	73205	N
2.3 Health Local Laws						
2.3.1	Application for Registration of a Lodging House.		$ 86.50	$ 152.00	73205	N
2.3.2	Application to keep large animals		$ -	$ 152.00	73205	N
2.3.3	Application to keep more than the prescribed number of Cats		$ -	$ 152.00	73205	N
2.4 Caravan Park Building Inspection Fee						
2.4.1	Inspection Fee (0.5hr inspection, 1hr travel, processing $25, admin $15)		$ 144.50	$ 144.50	73208	N
2.4.2	Fee for application r.45 (or the amount calculated by multiplying the relevant amount set out in column 2 by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.)		$ -	$ 200.00	73208	N
2.4.3	Long stay sites		$ -	$ 6.00	73208	N
2.4.4	Short stay sites and sites in transit parks		$ -	$ 6.00	73208	N
2.4.5	Camp site		$ -	$ 3.00	73208	N
2.4.6	Overflow site		$ -	$ 1.50	73208	N
2.4.7	Additional fee by way of penalty for renewal after expiry r. 53		$ -	$ 20.00	73208	N
2.4.8	Temporary licence — reg. 54 (and pro rata amount of the fee payable under item 1 for the period of time for which the licence is to be in force)		$ -	$ 100.00	73208	N
2.4.9	Transfer of licence — reg. 55		$ -	$ 100.00	73208	N
2.5 Septage Disposal Dump Fees						
2.5.1	Other (per K/L)		$ 80.00	$ 100.00	103203	N
2.5.2	Liquid Waste tanker Clean out		$ 85.00	$ 88.50	103203	N
2.5.3	Grease trap Waste (K110 Code - Dept of Water & Environmental Regulation)		$ 90.00	$ 112.50	103203	N
2.6 Food Act 2008						
2.6.1	Notification Fee		$ 50.00	$ 50.00	73207	N
2.6.2	Notification Fee Exempted Food Premises - Not for Profit & Community Groups		$ -	No Charge		
2.6.3	Registration Fee (includes assessment and initial inspection)		$ 107.00	$ 107.00	73207	N
2.6.4	High Risk Assessment Fee (Three inspections)		$ 264.00	$ 264.00	73207	N
2.6.5	Medium Risk Assessment Fee (Two Inspections)		$ 213.00	$ 213.00	73207	N
2.6.6	Low Risk Assessment Fee (One inspection)		$ 106.00	$ 106.00	73207	N
2.6.7	Very Low Risk - Assessment Fee		$ -	No Charge		
2.6.8	Additional mobile food vehicle assessment fee		$ 102.00	$ 102.00	73207	N
2.6.9	Pet meat/food processing notification fee		$ 253.50	$ 253.50	73207	N
2.6.10	Amendment within classification assessment fee		$ 77.00	$ 77.00	73207	N
2.6.11	Change of classification assessment fee		$ 152.00	$ 152.00	73207	N
2.7 Miscellaneous						
2.7.1	Park & Reserves - Functions (per hour)		$ 60.00	$ 90.00	73213	N
2.7.2	Extraordinary Clean as required or by arrangement		$ -	P.O.A.	73213	
2.7.3	Facility Hire Cancellation Fee (less than 1 weeks notice given) 50% of hire value		$ -	P.O.A.	73213	
2.7.4	Booking Deposit - Applicable for applications values exceeding $100.00 - 10% of the hire value		$ -	P.O.A.	73213	
2.7.5	Bond - Events 5,000 people and above		$ 5,000.00	$ 5,000.00	73213	N
2.7.6	Section 39 Liquor Control Act Certificate/Section 55 Gaming and Wagering Commission Act Certifica		$ 100.00	$ 100.00	73213	N
2.7.7	New Health Premise Assessment - Hairdresser, Beauty/Natural Therapy, Skin penetration		$ 75.00	$ 136.00	73213	N
2.7.8	Registration - B & B Accommodation		$ 75.00	$ 136.00	73213	N
2.7.9	Public Building inspection for approval certification		$ 100.00	$ 100.00	73213	N
2.7.10	Application for approval of a Dust Management Plan		$ -	$ 152.00	73213	
2.7.11	Call out inspection fee (per hour)		$ -	$ 152.00	73213	
2.8 Events						
2.8.1	Low Risk Ticketed Event		$ -	$ 250.00	73215	N
2.8.2	Medium Risk Ticketed Event		$ -	$ 500.00	73215	N
2.8.3	High Risk Ticketed Event		$ -	$ 1,000.00	73215	N
2.8.4	Not for Profit , Charity and Community non-ticketed Events		$ -	No charge		
2.8.5	Collective food vendors application for events with up to 5 stalls (each)		$ -	$ 28.50	73215	N
2.8.6	Collective food vendor application for events with more than 5 stalls		$ -	$ 170.00	73215	N
2.8.7	Collective food vendor application for events with more than 10 stalls		$ -	$ 310.00	73215	N

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
2. ENVIRONMENTAL HEALTH (Continued)					
2.9	**Noise Approvals**				
2.9.1	Application Fee for a Noise Management Plan (including construction noise)	$ -	$ 152.00	73216	N
2.9.2	Application Fee Regulation 18 Noise Approvals for Events If received more than 60 days from date of event	$ -	$ 1,000.00	73216	N
2.9.3	Application Fee Regulation 18 Noise Approvals for Events If received between 21 and 59 days from date of event	$ -	$ 1,250.00	73216	N
2.9.4	Application Fee Regulation 18 Noise. Approvals for Events If received less than 21 days from date of event	$ -	$ 1,500.00	73216	N
2.10	**Water Sampling Fees - Commercial and Not for Profit Organisations**				
2.10.1	Food, Water, Soil & Asbestos Sampling per site (excludes analytical costs)	$ -	$ 136.00	73217	Y
3. WASTE SERVICES					
3.1	**Residential Waste Charges**				
3.1.1	Residential waste service charge for the weekly removal of one (1) 240 litre mobile 'FOGO' garbage bin, fortnightly removal of one (1) 240 litre mobile 'General Waste' garbage bin, fortnightly removal of one (1) 240 litre mobile 'Recycling' garbage bin and one (1) tip pass which includes four (4) standard tip entries (for the disposal of domestic waste only with a vehicle listed in the light vehicle category only)	$ 390.00	$ 425.00	101202	N
3.1.2	Additional waste service charge for one (1) 240 litre mobile 'FOGO' garbage bin emptied at the same time as the standard FOGO bin collection	$ 135.00	$ 145.00	102201	N
3.1.3	Additional waste service charge for one (1) 240 litre mobile 'General Waste' garbage bin emptied at the same time as the standard General Waste bin collection	$ 135.00	$ 145.00	102201	N
3.1.4	Additional waste service charge for one (1) 240 litre mobile 'Recycling' garbage bin emptied at the same time as the standard Recycling bin collection	$ 135.00	$ 145.00	102201	N
3.1.5	Altered waste service charge for the change of collection frequencies for one (1) 240 litre mobile 'General Waste' garbage bin from fortnightly to weekly (subject to special circumstances approval - no bin included)	$ 135.00	$ 145.00	102201	N
3.1.6	Purchase of 7 litre kitchen caddie	$ 10.00	$ 10.00	101210	Y
3.1.7	Purchase of single roll of 75 compostable bags	$ 8.00	$ 8.00	101210	Y
3.1.8	Rural waste service charge for rural properties that do not have a 240 litre mobile garbage bin service - provides one (1) tip pass which includes twenty six (26) standard tip entries (for the disposal of domestic waste only with a vehicle listed in the light vehicle category only)	$ 150.00	$ 180.00	101201	Y
3.2	**Commercial or Non-Residential Waste Charges**				
3.2.1	Commercial or Non-Residential General waste service charge for the weekly removal of one (1) 240 litre mobile 'General Waste' garbage bin only.	$ 225.00	$ 240.00	102202	N
3.2.2	Commercial or Non-Residential Recycling waste service charge for the fortnightly removal of one (1) 240 litre mobile 'Recycling' garbage bin only.	$ 130.00	$ 145.00	102202	N
3.2.3	Commercial or Non-Residential FOGO waste service charge for the weekly removal of one (1) 240 litre mobile 'FOGO' garbage bin only (subject to approval)	$ 140.00	$ 145.00	102202	N
3.3	**Richardson Road Refuse Site**				
3.3.1	**Light Vehicles - General Waste**				
a)	Per car or station wagon	$ 25.00	$ 25.00	102206	Y
b)	Per utility or trailer (up to 1.8m x 1.2m)	$ 36.00	$ 38.00	102206	Y
c)	Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	$ 55.00	$ 58.00	102206	Y
3.3.2	**Light Vehicles - Green Waste**				
a)	Per car or station wagon	$ 10.00	$ 10.00	102206	Y
b)	Per utility or trailer (up to 1.8m x 1.2m)	$ 20.00	$ 20.00	102206	Y
c)	Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	$ 30.00	$ 30.00	102206	Y
3.3.3	**Other Disposals**				
a)	Car bodies, Trailers and Small Boats	$ 50.00	$ 50.00	102206	Y
b)	Bulk waste material per cubic metre including contaminated green waste	$ 45.00	$ 48.00	102206	Y
c)	Clean Green waste per cubic metre (no logs or stumps)	$ 25.00	$ 26.00	102206	Y
d)	Clean Green waste per cubic metre (with logs or stumps)	$ 40.00	$ 42.00	102206	Y
e)	E-Waste (Commercial, Organisations & Institutions) - per item	$ 10.00	$ 15.00	102206	Y
f)	Clean Fill - Suitable for Daily Cover and Road Building per tonne	$ -	$ -	102206	Y
g)	Degassing of white goods per item (refrigerator/freezer or the like)	$ 20.00	$ 20.00	102206	Y
h)	Mattress disposal	$ 48.00	$ 55.00	102206	Y
i)	Building and Demolition Waste (no Gyprock or Timber - Max 500mm) per cubic metre	$ 10.00	$ 15.00	102206	Y
j)	Building and Demolition Waste (no Gyprock or Timber - Over 500mm) per cubic metre	$ 35.00	$ 40.00	102206	Y
k)	Special Burial (i.e. Asbestos) (per cubic metre or part thereof)	$ 100.00	$ 120.00	102206	Y
l)	Commercial cardboard disposal (per cubic metre or part thereof)	$ 20.00	$ 20.00	102206	Y
m)	Tyres	P.O.A	P.O.A	102206	Y
3.3.4	**Animal Carcass Disposal**				
a)	Native animals < 50kg (e.g. kangaroos/possums)	$ 20.00	$ 20.00	102206	Y
b)	Small animals (less than 50kg)	$ 20.00	$ 20.00	102206	Y
c)	Medium animals (up to 100kg)	$ 45.00	$ 45.00	102206	Y
d)	Large animals (101 to 300kg)	$ 100.00	$ 100.00	102206	Y
e)	Animals in excess of 301kg)	$ 180.00	$ 180.00	102206	Y
4. RANGER SERVICES					
4.1	**Dog Poundage, Penalties and Fees**				
4.1.1	Seizure and impounding of a dog which is registered	$ 75.00	$ 75.00	53202	N
4.1.2	Seizure and impounding of a dog which is unregistered	$ 150.00	$ 150.00	53202	N
4.1.3	Sustenance per day	$ 15.00	$ 15.00	53214	N
4.1.4	Surrender of a dog	$ 100.00	$ 150.00	53219	N

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
4. RANGER SERVICES (Continued)					
4.2	**Cat Poundage, Penalties and Fees**				
4.2.1	Seizure and impounding of a cat which is registered	$ 75.00	$ 75.00	53222	N
4.2.2	Seizure and impounding of a cat which is unregistered	$ 150.00	$ 150.00	53222	N
4.2.3	Sustenance per day	$ 15.00	$ 15.00	53223	N
4.2.4	Surrender of a cat	$ 100.00	$ 150.00	53224	N
4.3	**Poundage**				
4.3.1	**Horse, mules, asses, camels, bulls, cows, boars or pigs per head**				
a)	Impounded before 6pm	$ 30.00	$ 30.00	53208	N
b)	Impounded after 6pm	$ 50.00	$ 50.00	53208	N
c)	Poundage Fees for the first 24 hours	$ 22.00	$ 22.00	53208	N
d)	Each subsequent 24 hours or part thereof	$ 12.00	$ 12.00	53208	N
e)	Sustenance for each 24 hours or part thereof	$ 15.00	$ 15.00	53215	N
f)	Transportation – Costs as incurred by Council	P.O.A	P.O.A	53210	N
4.3.2	**Mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves or rams per head**				
a)	Impounded before 6pm	$ 30.00	$ 30.00	53208	N
b)	Impounded after 6pm	$ 50.00	$ 50.00	53208	N
c)	Poundage Fee for the first 24 hours	$ 15.00	$ 15.00	53208	N
d)	Each subsequent 24 hours or part thereof	$ 10.00	$ 10.00	53208	N
e)	Sustenance for each 24 hours or part thereof	$ 10.00	$ 10.00	53215	N
f)	Transportation – Costs as incurred by Council	P.O.A	P.O.A	53210	N
4.3.3	**Wethers ,ewes, lambs and goats, per head**				
a)	Impounded before 6pm	$ 25.00	$ 25.00	53208	N
b)	Impounded after 6pm	$ 50.00	$ 50.00	53208	N
c)	Poundage Fee for the first 24 hours	$ 15.00	$ 15.00	53208	N
d)	Each subsequent 24 hours or part thereof	$ 10.00	$ 10.00	53208	N
e)	Sustenance for each 24 hours or part thereof	$ 10.00	$ 10.00	53215	N
f)	Transportation – Costs as incurred by Council	P.O.A	P.O.A	53210	N
4.4	**Other Impounds and costs**				
4.4.1	Vehicle poundage – Per day	$ 10.00	$ 10.00	54205	N
4.4.2	Vehicle towage – At cost	P.O.A	P.O.A	54205	N
4.4.3	Vehicle Impounding Administration Fee	10%	$ 100.00	54205	N
4.4.4	Shopping Trolley – Impound Fee	$ 50.00	$ 50.00	54205	N
4.4.5	Shopping Trolley – Per day	$ 5.00	$ 5.00	54205	N
4.5	**Regional Animal Management Facility**				
4.5.1	Annual Fee as per MoU	$ -	$ 3,500.00		
4.5.2	Daily Fee for animal kept during legislative time (as per agreement in each MoU)	$ -	$ 19.00		
4.6	**Commonage Fees**				
4.6.1	Bulls, Cows, Steers, Heifers, Calves – Per Head / Week	$ 8.50	$ 8.50	105201	Y
4.6.2	Horses, Mares, Geldings, Colts, Fillies & Foals – Per Head / Week	$ 25.00	$ 25.00	105201	Y
4.7	**Equipment Hire**				
4.7.1	Cat Trap Hire - First Week No Charge - Thereafter $3.50 Per Day	$ 3.50	$ 3.50	53210	Y
4.7.2	Bond for Cat Trap Hire	$ 30.00	$ 50.00	53207	N
4.7.3	Bond for Ultrasonic Barking Dog Deterrent Unit Hire	$ -	$ 50.00	53207	N
4.8	**Miscellaneous Applications**				
4.8.1	Kennel Application Fee	$ 100.00	$ 100.00	53204	N
4.8.2	Cattery Application Fee	$ 100.00	$ 100.00	53204	N
4.8.3	Application to keep more than the prescribed number of dogs	$ 90.00	$ 90.00	53210	Y
4.8.4	Dangerous Dog - Signage & Equipment – Costs as incurred by Council	P.O.A	P.O.A	53210	Y
4.8.5	Dangerous Dog - Annual Inspection follow up	$ 100.00	$ 100.00	53210	Y
4.9	**Dog Registration** as per the WA Dog Act 1976 & Dog Regulations 2013				
4.9.1	**Sterilised Dog Standard fee –** One Year	$ 20.00	$ 20.00	53203	N
	– Three Years	$ 42.50	$ 42.50	53203	N
	– Lifetime	$ 100.00	$ 100.00	53203	N
	(Pensioner 50% of Standard fee) (Stock Dog 25% of Standard fee)				
4.9.2	**Unsterilised Dog Standard fee –** One Year	$ 50.00	$ 50.00	53203	N
	– Three Years	$ 120.00	$ 120.00	53203	N
	– Lifetime	$ 250.00	$ 250.00	53203	N
	(Pensioner 50% of Standard fee) (Stock Dog 25% of Standard fee)				
4.10	**Cat Registration** as per the WA Cat Act 2011 & Cat Regulations 2012				
4.10.1	**Sterilised Cat Standard fee –** One Year	$ 20.00	$ 20.00	53221	N
	– Three Years	$ 42.50	$ 42.50	53221	N
	– Lifetime	$ 100.00	$ 100.00	53221	N
	(Pensioner 50% of Standard fee)				
4.11	**Fire Hazard Clearing**				
4.11.1	Administration Fee	$ 150.00	$ 150.00	51210	Y
4.11.2	Contractors Fee – Costs as incurred by Council	P.O.A	P.O.A	51210	Y
5. PLANNING					
5.1	**Applications**				
5.1.1	**Application for Development Approval**				
	Note: Based on total project value, excluding GST				
a)	$0 – $50,000	$ 147.00	$ 147.00	104208	N
b)	$50,000 - $500,000 – Fee equal to 0.32% of the estimated cost of development	P.O.A	P.O.A	104208	N
c)	$500,000 - $2,500,000 – Fee equal to $1,700 + 0.257% for every $1 in excess of $500,000	P.O.A	P.O.A	104208	N

Description		2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
5. PLANNING (Continued)					
5.1 Applications (Continued)					
d)	$2,500,000 - $5,000,000 – Fee equal to $7,161 + 0.206% for every $1 in excess of $2,500,000	P.O.A	P.O.A	104208	N
e)	$5,000,000 - $21,500,000 – Fee equal to $12,633 + 0.123% for every $1in excess of $5,000,000	P.O.A	P.O.A	104208	N
f)	Greater than $21,500,000	$ 34,196.00	$ 34,196.00	104208	N
g)	If development has commenced or been carried out prior to application, an additional amount is due, *Note: Advertising fees may also be applicable (see 5.1.6)*	P.O.A	P.O.A	104208	N
h)	Determining an application to amend or cancel development approval	$ 295.00	$ 295.00	104208	N
5.1.2	**Extractive Industry Licence**				
a)	Application for Development Approval – Extractive Industry	$ 739.00	$ 739.00	135201	N
b)	If extraction has already commenced prior to application, an additional amount is due by way of	$ 2,217.00	$ 2,217.00	135201	N
c)	Application for Extractive Industry Licence	$ 1,704.00	$ 1,704.00	135201	N
d)	Annual Licence Fee – Excavation is less than one (1) Hectare	$ 1,394.00	$ 1,394.00	135201	N
	– Excavation is greater than one (1) but less than five (5) Hectares	$ 1,550.00	$ 1,550.00	135201	N
	– Excavation is greater than five (5) Hectares	$ 2,092.00	$ 2,092.00	135201	N
e)	Transfer of licence *Note: Advertising fees may also be applicable (see 5.1.6)*	$ 700.00	$ 700.00	135201	N
5.1.3	**Home Occupations**				
a)	Application for Development Approval – Home Occupation	$ 222.00	$ 222.00	104201	N
b)	Annual Renewal Fee for Home Occupation	$ 73.00	$ 73.00	104201	N
c)	If approval to be renewed has expired, an additional fee is due, by way of penalty	$ 219.00	$ 219.00	104201	N
d)	If Home Occupation has already commenced prior to application, an additional fee is due by way of *Note: Advertising fees may also be applicable (see 5.1.6)*	$ 666.00	$ 666.00	104201	N
5.1.4	**Commercial Vehicle Parking**				
a)	Application for Development Approval – Commercial Vehicle Parking	$ 222.00	$ 222.00	104201	N
b)	Annual Renewal Fee for Commercial Vehicle Parking	$ 73.00	$ 73.00	104201	N
c)	If approval to be renewed has expired, an additional fee is due, by way of penalty	$ 219.00	$ 219.00	104201	N
d)	If Commercial Vehicle Parking has already commenced prior to application, an additional fee is due *Note: Advertising fees may also be applicable (see 5.1.6)*	$ 666.00	$ 666.00	104201	N
5.1.5	**Place of Landscape Value**				
a)	Application for Development Approval – Place of Landscape Value	$ 295.00	$ 295.00	104208	N
b)	If development has commenced or been carried out prior to application, an additional amount is due *Note: Advertising fees may also be applicable (see 5.1.6)*	$ 885.00	$ 885.00	104208	N
5.1.6	**Other**				
a)	Application for Change of Use or for alteration or extension or Change of a Non-Conforming Use, where development is not occurring	$ 295.00	$ 295.00	104208	N
b)	If Change of Use or the alteration or extension or Change of Non-Conforming Use has already	$ 885.00	$ 885.00	104208	N
c)	Advertising of Applications – Cost of Publications, plus 10% Administration fee	P.O.A	P.O.A	104115	N
d)	Application for Development Approval – Building Envelope Modification	$ 147.00	$ 147.00	104208	N
5.2 Scheme Amendments					
5.2.1	Fee as per r.48(3) of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.2.2	Additional fee may be applicable as per r.49 of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.2.3	Advertising of Amendments - Cost of Publications, plus 10% Administration fee	P.O.A	P.O.A	104203	N
5.3 Structure Plans, Local Development Plans					
5.3.1	Fee as per r.48(3) of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.3.2	Additional fee may be applicable as per r.49 of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.3.3	Advertising of Amendments – Cost of Publications, plus 10% Administration fee	P.O.A	P.O.A	104203	N
5.4 Miscellaneous Charges					
5.4.1	Signage and Destination Marketing Activities	P.O.A	P.O.A		Y
5.4.2	Issue of Planning Advice	$ 73.00	$ 73.00	104205	Y
5.4.3	Issue of zoning certificate	$ 73.00	$ 73.00	104208	N
5.4.4	Planning Information Search (plus per page price see 5.1)	$ 23.00	$ 23.00	104202	N
5.4.5	Application for Development Approval - Residential Design Codes Variation (R Code Variation)	$ 147.00	$ 147.00	133215	Y
5.5 Provision of a Subdivision Clearance					
5.5.1	Not more than 5 lots (Per Lot)	$ 73.00	$ 73.00	104208	N
5.5.2	More than 5 lots but not more than 195 lots (Per Lot) $73 per lot for the first 5 lots and then $35 per	P.O.A	P.O.A	104208	N
5.5.3	More than 195 lots	$ 7,393.00	$ 7,393.00	104208	N
6. ENGINEERING SERVICES					
6.1 Storm Water Drainage Connection Fee					
6.1.1	Administration and Inspection Fee for drainage connection by private contractor	P.O.A	P.O.A	121204	N
6.2 Subdivision Supervision Fees					
6.2.1	Supervision Fee 1.5% of Total Value of All Work	P.O.A	P.O.A	120208	N
6.3 Defects Liability Bond					
6.3.1	Defects Liability Bond at 5% of the works based on the total contractual cost of the subdivision.	P.O.A	P.O.A		
6.4 Landscape Maintenance Bond					
6.4.1	Landscape Maintenance Bond at 5% of the contract value for landscape works	P.O.A	P.O.A		
6.5 Outstanding Works Bond					
6.5.1	25% surcharge be placed on the value of all outstanding works	P.O.A	P.O.A		Y
6.5.2	A non refundable administrative fee to the amount of $1,000 to be paid to Council	P.O.A	P.O.A	120208	N
6.6 Other					
6.6.1	Sale of standpipe water	P.O.A	P.O.A	135204	

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
7. CORPORATE SERVICES					
7.1 Photocopying					
7.1.1	A4 Paper (per copy)	$ 1.00	$ 1.00	45203	Y
7.1.2	A3 Paper (per copy)	$ 2.00	$ 2.00	45203	Y
7.1.3	A1 Large Plan Copying (per copy)	$ 7.00	$ 7.00	45203	Y
7.1.4	A2 Small Plan Copying (per copy)	$ 5.00	$ 5.00	45203	Y
7.1.5	A0 Large Plan Copying (per copy)	$ 14.00	$ 14.00	45203	Y
7.1.6	Binding Charge	$ 2.50	$ 2.50	45203	Y
7.2 Rates Search Fees (Not to be used for commercial purposes)					
7.2.1	Up to 5 Properties	$ 20.00	$ 25.00	45202	N
7.2.2	6 to 20 Properties	$ 60.00	$ 70.00	45202	N
7.2.3	20 or More Properties (Minimum of $70 then $1.50 per additional Property)	$ 60.00	$ 70.00	45202	N
7.2.4	Whole Shire (Government Departments only)	$ 170.00	$ 180.00	45202	N
7.3 Rates Fees					
7.3.1	Direct Debit Establishment Fee (Annual)	$ 25.00	$ 35.00	31211	N
7.3.2	Direct Debit Dishonour Fee	$ 15.00	$ 15.00	31211	N
7.3.3	Time Payments Annual Management Fee	$ 55.00	$ 55.00	31211	N
7.3.4	Time Payments – Late Payment Fee	$ 25.00	$ 25.00	31211	N
7.3.5	Rates Instalment Fees – 2 Instalments	$ 10.00	$ 10.00	31211	N
7.3.6	Rates Instalment Fees – 4 Instalments	$ 30.00	$ 30.00	31211	N
7.3.7	Property Information Questionnaire (Rates only)	$ -	$ 30.00	104202	
7.3.8	Property Information Questionnaire (Orders and Requisitions)	$ 120.00	$ 150.00	104202	N
7.3.9	Debt Recovery Fee (Recovery Agency / Legal Firm)	At Cost	At Cost	45106	N
7.3.10	Debt Recovery Administration Charge - Issue of Court Claim/Intention to Summons Letter (per application)	$ 80.00	$ 80.00	31203	N
7.3.11	Late Payment Interest Rate	7%	10%	31203	N
7.3.12	Instalment Interest Rate	-	3%	31203	N
7.4 Administration Sundry Debtors/FER Fees					
7.4.1	Administration Fee – Dishonoured Payment	$ 20.00	$ 20.00	31211	N
7.4.2	Fines Enforcement – Final Demand Fee	P.O.A	P.O.A	45201	N
7.4.3	Fines Enforcement – Preparation of Enforcement Certificate	P.O.A	P.O.A	45201	N
7.4.4	Fines Enforcement – Registration of Infringement Notice	P.O.A	P.O.A	45201	N
7.5 Loans - Self Supporting					
7.5.1	Establishment fee (Fee payable as once only charge prior to raising of loan)	$ 1,000.00	$ 1,000.00	45209	Y
7.5.2	Service Fee - Per Repayment	$ 70.00	$ 70.00	45209	Y
7.6 Freedom of Information (Refer Freedom of Information Regulations)					
7.6.1	Application Fee	$ 30.00	$ 30.00	45220	N
7.6.2	Charge Dealing with Application – Per Hour	$ 30.00	$ 30.00	45220	N
7.6.3	Charge Supervision Access – Per Hour	$ 30.00	$ 30.00	45220	N
7.6.4	Photocopying Charge – Per Hour	$ 30.00	$ 30.00	45220	N
	– Per copy	$ 0.20	$ 0.20	45220	N
7.6.5	Delivery, Package & Postage Charge – Actual Cost	P.O.A	P.O.A	45220	N
7.6.6	Advance Deposit – 25% of Estimated Costs	P.O.A	P.O.A	45220	N
7.7 Shire of Harvey Number Plates					
7.7.1	Sale of Number plates	$ 335.00	$ 335.00	132207	Y
8. CEMETERY FEES					
8.1 General Charges					
8.1.1	Reservation of specific site (Non-refundable)	$ 280.00	$ 290.00		Y
8.1.2	Ordinary land for grave 2.4m x 1.2m – Grant of Right of Burial	$ 1,040.00	$ 1,080.00		N
8.1.3	Internment of an adult in a grave any depth to 2.1m deep, including registration fee and use of	$ 1,180.00	$ 1,230.00		Y
8.1.4	For internment of a child, under the age of seven (7) in grave any depth to 2.1m deep including registration fee and use of number plate.	$ 450.00	$ 470.00		Y
8.1.5	Internment of a stillborn child	$ 330.00	$ 343.00		Y
8.1.6	For internment of cremated ashes	$ 280.00	$ 290.00		Y
8.1.7	Bronze plaque for grave other than niche wall or rose garden	P.O.A	P.O.A		Y
	Re-opening an ordinary grave;				
8.1.8	Each internment of an adult	$ 1,180.00	$ 1,227.00		Y
8.1.9	Each internment of a child under seven (7) years	$ 450.00	$ 468.00		Y
8.1.10	Each internment of a stillborn child	$ 330.00	$ 343.00		Y
8.2 Extra Fees					
8.2.1	Internment without due notice	$ 350.00	$ 364.00		Y
8.2.2	Internment not in usual hours	$ 350.00	$ 364.00		Y
8.2.3	Internment on a Saturday, Sunday or Public Holiday	$ 600.00	$ 624.00		Y
8.2.4	Application Fee for exhumation permit	$ 1,575.00	$ 1,638.00		N
8.3 Miscellaneous Charges					
8.3.1	Funeral Director's Annual Licence Fee	$ 230.00	$ 239.00	106211	N
8.3.2	Single Funeral Permit (Funeral Director's Only)	$ 115.00	$ 119.50		N
8.3.3	Single Funeral Permit (other than Funeral Director's)	$ 450.00	$ 468.00		N
8.3.4	Monumental Mason's Annual Fee	$ 230.00	$ 239.00		N
8.3.5	Single Monument Permit (Monumental Masons only)	$ 115.00	$ 119.50		N
8.3.6	Permit to erect a headstone/kerbing	$ 115.00	$ 119.50		N
8.3.7	Copy of Local Laws	$ 28.00	$ 29.00		N
8.3.8	Copy of Grant of Right of Burial	$ 28.00	$ 29.00		N
8.3.9	Renewal of Grant of Right of Burial (this was a staged increase to bring in line with Right of Burial Costs at 8.1.2)	$ 1,040.00	$ 1,080.00		N
8.3.10	Refund of unexpired Grant of Right of Burial not to exceed the amount originally paid, less an	P.O.A	P.O.A		N

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
8. CEMETERY FEES (Continued)					
	DISPOSAL OF ASHES				
8.4	**Niche Wall**				
8.4.1	Reservation for placement	$ 95.00	$ 99.00	106210	Y
8.4.2	Placement in single niche including bronze plaque and standard inscription	$ 575.00	$ 605.00	106210	Y
8.4.3	Placement in double niche including bronze plaque and standard inscription	$ 690.00	$ 730.00	106210	Y
8.4.4	Second inscription	$ 420.00	$ 440.00	106210	Y
8.4.5	Standard niche wall vase – Omega Vase	$ 132.00	$ 137.00	106210	Y
8.4.6	Additional Text Line	$ 44.00	$ 46.00	106210	Y
8.5	**Memorial Garden of Remembrance**				
8.5.1	Reservation for internment	$ 95.00	$ 99.00	106210	Y
8.5.2	Internment including bronze plaque 143mm x 117mm	$ 575.00	$ 605.00	106210	Y
9. HALLS & RECREATION CENTRES					
9.1	**Facilities - Category 1**				
	Harvey Town Hall, Brunswick Hall & Australind Hall				
9.1.1	Shire Residents – With Alcohol - Per Hour	$ 50.50	$ 53.00		Y
	– Without Alcohol – Per Hour	$ 35.00	$ 37.00		Y
9.1.2	Non Shire Residents - With Alcohol – Per Hour	$ 98.50	$ 103.00		Y
	– Without Alcohol – Per Hour	$ 64.00	$ 67.00		Y
9.1.3	Sporting & Community Groups – With food or drink – Per Hour	$ -	$ 30.00		Y
	– Without food or drink - Per Hour	$ -	$ 26.00		Y
	50% discount for kids under 17 years	P.O.A	P.O.A		Y
9.1.4	Lessor Halls - 50% of normal hourly rates	P.O.A	P.O.A		Y
9.1.5	Hire of Kitchen	$ 48.00	$ 50.00		Y
9.1.6	Decorating 25% of hourly rate	P.O.A	P.O.A		Y
9.1.7	Cubs, Scouts and Girl Guides – Per Hour	$ 7.50	$ 8.00		Y
	BOND - to be paid on all the above occasions, with alcohol approval.	$ 1,000.00	$ 1,040.00		N
	BOND - to be paid on all the above occasions, without alcohol approval.	$ 500.00	$ 520.00		N
9.2	**Facilities - Category 2**				
	RSL Hall Harvey, Binningup Hall, Benger Hall, Roelands Hall & Yarloop Pavillion				
9.2.1	Shire Residents – With Alcohol - Per Hour	$ 38.50	$ 40.00		Y
	– Without Alcohol – Per Hour	$ 30.50	$ 32.00		Y
9.2.2	Non Shire Residents - With Alcohol – Per Hour	$ 64.50	$ 67.00		Y
	– Without Alcohol – Per Hour	$ 46.00	$ 48.00		Y
9.2.3	Sporting & Community Groups – With food or drink – Per Hour	$ -	$ 30.00		Y
	– Without food or drink - Per Hour	$ -	$ 26.00		Y
	50% discount for kids under 17 years	P.O.A	P.O.A		Y
9.2.4	Occasional Child Care	$ 7.50	$ 8.00		Y
9.2.5	Playgroup (per session)	$ 10.00	$ 11.00		Y
9.2.6	Hire of Kitchen	$ 48.00	$ 50.00		Y
9.2.7	Decorating 25% of hourly rate	P.O.A	P.O.A		Y
9.2.8	Caravan Clubs – Yarloop Pavillion (per vehicle per night)	$ 14.00	$ 15.00		Y
	BOND – to be paid on all the above occasions, with alcohol approval.	$ 1,000.00	$ 1,040.00		N
	BOND – to be paid on all the above occasions, without alcohol approval.	$ 500.00	$ 520.00		N
9.3	**Facilities - Category 3**				
	Brunswick Community Recreation Centre				
9.3.1	Shire Residents – With Alcohol - Day Charge	$ 492.50	$ 513.00	113221	Y
	– Without Alcohol - Day Charge	$ 264.00	$ 275.00	113221	Y
9.3.2	Non Shire Residents - With Alcohol - Day Charge	$ 645.00	$ 670.00	113221	Y
	– Without Alcohol - Day Charge	$ 418.50	$ 435.00	113221	Y
9.3.3	Sporting & Community Groups – With food or drink – Per Hour	$ -	$ 30.00	113221	Y
	– Without food or drink - Per Hour	$ -	$ 26.00	113221	Y
	50% discount for kids under 17 years	$ 25.00	$ 26.00	113221	Y
9.3.5	Hire of Kitchen	$ 48.00	$ 50.00	113221	Y
	BOND - to be paid on all the above occasions, with alcohol approval.	$ 1,000.00	$ 1,040.00	111205	N
	BOND - to be paid on all the above occasions, without alcohol approval.	$ 500.00	$ 520.00	111205	N
NOTE:	**Night time use of centre – Minimum Charge (1) one to five hour period – hourly rate – Over 5 hour period - 1.5 x hourly rate**				
9.4	**Facilities - Category 4**				
	Brunswick Community Recreation Centre - Meeting Room				
9.4.1	Shire Residents – With Alcohol - Per Hour	$ 29.50	$ 31.00	113221	Y
	– Without Alcohol – Per Hour	$ 14.00	$ 15.00	113221	Y
9.4.2	Non Shire Residents - With Alcohol – Per Hour	$ 35.50	$ 37.00	113221	Y
	– Without Alcohol – Per Hour	$ 16.50	$ 18.00	113221	Y
9.4.3	Sporting & Community Groups – With food or drink – Per Hour	$ -	$ 14.00	113221	Y
	– Without food or drink - Per Hour	$ -	$ 12.00	113221	Y
	50% discount for kids under 17 years	P.O.A	P.O.A	113221	Y
9.4.4	Hire of Kitchen	$ 48.00	$ 50.00	113221	Y
10. RECREATIONAL GROUNDS					
10.1	**Harvey Recreational Ground**				
10.1.1	Use of all Ovals, Lights and Amenities – Day rate to 6.00pm	$ 340.00	$ 354.00	114202	Y
	– Night rate after 6.00pm	$ 491.00	$ 511.00	114202	Y
	– Per Hour rate to 6pm	$ 53.50	$ 55.00	114202	Y
	– Per Hour rate after 6pm	$ 64.50	$ 67.00	114202	Y
10.1.2	Use of all Ovals and Lights Only – Day rate to 6.00pm	$ 206.00	$ 214.00	114202	Y
	– Night rate after 6.00 pm	$ 322.00	$ 335.00	114202	Y
	– Per Hour rate to 6pm	$ 37.50	$ 39.00	114202	Y
	– Per Hour rate after 6pm	$ 48.00	$ 50.00	114202	Y

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
10. RECREATIONAL GROUNDS (Continued)					
10.1	**Harvey Recreational Ground (Continued)**				
10.1.3	Use of Ovals Only (per day)	$ 210.00	$ 219.00	114202	Y
10.1.4	Agricultural Societies - Responsible for Power Consumption Only	P.O.A	P.O.A	114202	Y
10.1.5	Schools, PCYC, Volunteer Fire Brigades – No Charge for Day Time Use	No Charge	No Charge	114202	Y
	– Night Use (50% of normal charges)	P.O.A	P.O.A	114202	Y
10.1.6	Food Stalls and Kiosks – Shire Residents	$ 52.00	$ 54.00	114202	Y
	– Non Shire Residents	$ 103.50	$ 108.00	114202	Y
10.1.7	Circus – Charge per day	$ 367.50	$ 382.00	114202	Y
	– Bond	$ 500.00	$ 520.00	114202	N
10.1.8	South West Football League (Inc.) & Peel Football League (Inc.) - $150 per qualifying game or 15%	P.O.A	P.O.A	114202	Y
10.1.9	Caravan Clubs (per vehicle per night)	$ 14.00	$ 15.00	114202	Y
9.7	**Brunswick Recreational Ground**				
9.7.1	Use of all Ovals, Lights and Amenities – Day rate to 6.00pm	$ 340.00	$ 354.00	114204	Y
	– Night rate after 6.00pm	$ 491.00	$ 511.00	114204	Y
	– Per Hour rate to 6pm	$ 53.00	$ 55.00	114204	Y
	– Per Hour rate after 6pm	$ 64.50	$ 67.00	114204	Y
9.7.2	Use of all Ovals and Lights Only – Day rate to 6.00pm	$ 206.00	$ 214.00	114204	Y
	– Night rate after 6.00 pm	$ 322.00	$ 335.00	114204	Y
	– Per Hour rate to 6pm	$ 37.50	$ 39.00	114204	Y
	– Per Hour rate after 6pm	$ 48.00	$ 50.00	114204	Y
9.7.3	Use of Ovals Only (per day)	$ 210.00	$ 219.00	114204	Y
9.7.4	Agricultural Societies – Responsible for Power Consumption Only	P.O.A	P.O.A	114204	Y
9.7.5	Schools, PCYC, Volunteer Fire Brigades – No Charge for Day Time Use	No Charge	No Charge	114204	Y
	– Night Use (50% of normal charges)	P.O.A	P.O.A	114204	Y
9.7.6	Food Stalls and Kiosks – Local Organisations	$ 52.00	$ 54.00	114204	Y
	– Outside Organisations	$ 103.50	$ 108.00	114204	Y
9.7.7	Circus – Charge per day	$ 367.50	$ 382.00	114204	Y
9.7.8	South West Football League (Inc.) & Peel Football League (Inc.) - $150 per qualifying game or 15%	P.O.A	P.O.A	114204	Y
9.7.9	Caravan Clubs (per vehicle per night)	$ 14.00	$ 15.00	114204	Y
	NOTE: Costs associated with use of lights at Brunswick to be negotiated with Harvey Brunswick Leschenault Football Club				
11. OTHER FACILITIES					
11.1	**Old Golf Course (Stanton Park)**				
11.1.1	Local Organisations – Per Hour	$ 29.50	$ 31.00	111208	Y
11.1.2	Outside Organisations – Per Hour	$ 45.00	$ 47.00	111208	Y
11.1.3	Meetings or Seminars – Half Day	$ 70.00	$ 73.00	111208	Y
	– Full Day	$ 110.00	$ 115.00	111208	Y
	BOND – to be paid on all the above occasions, with alcohol approval.	$ 1,000.00	$ 1,000.00	111205	N
	BOND – to be paid on all the above occasions, without alcohol approval.	$ 500.00	$ 500.00	111205	N
11.1.4	South West Horse Trials Association – Saturday – Flat Rate	$ 464.00	$ 483.00	111208	Y
	– Sunday – Per Hour	$ 21.00	$ 22.00	111208	Y
	– Key Deposit	$ 65.00	$ 68.00	111205	N
11.1.5	Harvey Scouts	No Charge	No Charge		
11.1.6	Harvey Field & Game Association - Per Use	$ 56.00	$ 58.00	111208	Y
11.2	**Gibbs Pool Amphitheatre**				
11.2.1	Local Community Organisations/School Groups/Non-Profit Groups	No Charge	No Charge		
11.2.3	General Public – Per Event	$ 165.00	$ 172.00	132209	Y
11.2.4	Electricity required – Per Event	$ 60.00	$ 63.00	132209	Y
11.2.5	Private Functions – Wedding Ceremonies/Receptions	$ 220.00	$ 229.00	132209	
	– Business Functions	$ 330.00	$ 344.00	132209	Y
	– Professional/Commercial Groups	$ 190.00	$ 198.00	132209	Y
	Plus for each hour or part thereof after 6pm for Professional/Commercial Groups	$ 46.00	$ 48.00	132209	Y
11.2.6	**BOND -** to be paid on all the above occasions.	$ 200.00	$ 200.00	111205	N
11.3	**Stirling Cottage Garden**				
11.3.1	Hire of Stirling Cottage Garden – Per Hour	$ 60.00	$ 60.00	132210	Y
12. LESCHENAULT LEISURE CENTRE					

**Special Promotion & Events - The Chief Executive Officer (or the Chief Executive Officers delegated representative) is permitted to amend fees for special promotions*
*** Note: Payments made fortnightly by Direct Debit, incur an initial Establishment Fee of $12. A dishonour fee for each payment missed is $14.95.*

12.1	**Gymnasium/ Group Fitness**				
12.1.1	Gym Casual Use	$ 20.20	$ 21.00	118206	Y
12.1.2	Group Fitness Casual Use per class	$ 20.20	$ 21.00	118206	Y
12.1.3	10 Visit pass (Gym or Group fitness class only)	$ 176.00	$ 185.00	118206	Y
12.1.4	5 Visit pass (Gym or Group fitness class only)	$ 96.00	$ 101.00	118206	Y
12.1.5	Aqua & Gym Casual Use	$ 24.20	$ 25.50	118206	Y
12.1.6	Personal Training (one to one) – 1 session	$ 71.00	$ 74.50	118206	Y
12.1.7	Personal Training (one to one) – 1 session – Member	$ 65.00	$ 68.30	118206	Y
12.1.8	Personal Training (one to one) – 5 sessions	$ 351.00	$ 368.50	118206	Y
12.1.9	Personal Training (one to one) – 5 sessions – Member	$ 305.00	$ 320.00	118206	Y
12.1.10	Personal Training (one to one) – 10 sessions	$ 635.00	$ 667.00	118206	Y
12.1.11	Personal Training (one to one) – 10 sessions – Member	$ 580.00	$ 609.00	118206	Y
12.1.12	Personal Training (one to one) – 20 sessions	$ 1,140.00	$ 1,197.00	118206	Y
12.1.13	Personal Training (one to one) – 20 sessions – Member	$ 1,035.00	$ 1,087.00	118206	Y
12.1.14	Express fit (half hour) – 1 session	$ 50.00	$ 52.50	118206	Y
12.1.15	Express fit (half hour) – 1 session – Member	$ 45.00	$ 47.50	118206	Y
12.1.16	Express fit (half hour) – 5 sessions	$ 237.50	$ 250.00	118206	Y
12.1.17	Express fit (half hour) – 5 sessions – Member	$ 212.50	$ 223.00	118206	Y
12.1.18	Express fit (half hour) – 10 sessions	$ 450.00	$ 472.50	118206	Y

Description		2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
12. LESCHENAULT LEISURE CENTRE (Continued)					
12.1 Gymnasium/ Group Fitness (Continued)					
12.1.19	Express fit (half hour) – 10 sessions – Member	$ 400.00	$ 420.00	118206	Y
12.1.20	Express fit (half hour) – 20 sessions	$ 800.00	$ 840.00	118206	Y
12.1.21	Express fit (half hour) – 20 sessions – Member	$ 700.00	$ 735.00	118206	Y
12.1.22	Group Personal Training (2 or more) – 1 session	$ 43.00	$ 45.00	118206	Y
12.1.23	Group Personal Training (2 or more) – 1 session – Member	$ 37.00	$ 39.00	118206	Y
12.1.24	Group Personal Training (2 or more) – 5 sessions	$ 185.00	$ 194.00	118206	Y
12.1.25	Group Personal Training (2 or more) – 5 sessions – Member	$ 166.50	$ 175.00	118206	Y
12.1.26	Group Personal Training (2 or more) – 10 sessions	$ 335.00	$ 352.00	118206	Y
12.1.27	Group Personal Training (2 or more) – 10 sessions – Member	$ 310.00	$ 325.50	118206	Y
12.1.28	Group Personal Training (2 or more) – 20 sessions	$ 640.00	$ 672.00	118206	Y
12.1.29	Group Personal Training (2 or more) – 20 sessions – Member	$ 576.00	$ 605.00	118206	Y
12.1.30	Living Legends exercise session	$ 14.00	$ 15.00	118206	Y
12.1.31	Living Legends assessment	$ 61.00	$ 64.00	118206	Y
12.1.32	Gym appraisal	$ 105.00	$ 110.00	118206	Y
12.1.33	Membership suspension	$ 23.00	$ 24.00	118206	Y
12.1.34	Membership Cancellation	$ 62.00	$ 65.00	118206	Y
12.1.35	Active Teens (10 sessions)	$ 120.00	$ 126.00	118206	Y
12.1.36	Adult Entry (Eligible to Shire of Harvey residents Only 80 years and above)	No Charge	No Charge		
12.2 Memberships (Aquatic Only) - Individual					
	Note: Membership provides use of swimming pool/spa, steam room and aqua fit classes				
12.2.1	3 Months – Pre-paid	$ 294.00	$ 295.00	118217	Y
12.2.2	6 Months – Pre-paid	$ 478.00	$ 480.00	118217	Y
12.2.3	12 Months – Pre-paid	$ 772.00	$ 775.00	118217	Y
12.2.4	6 Months – Fortnightly by direct debit	$ 43.05	$ 43.30	118217	Y
12.2.5	12 Months – Fortnightly by direct debit	$ 35.22	$ 35.50	118217	Y
12.2.6	18 Months – Fortnightly by direct debit	$ 33.06	$ 33.30	118217	Y
12.3 Memberships (Aquatic only) - Family (Includes all children under 16)					
12.3.1	12 Months – Pre-paid	1,882.00	$ 1,976.00	118217	Y
12.3.2	12 Months – Fortnightly by direct debit	$ 83.20	$ 87.50	118217	Y
12.3.3	18 Months – Fortnightly by direct debit	$ 74.40	$ 78.00	118217	Y
12.4 Memberships Group Fitness Class only - Individual					
	Note: Membership provides use of dry group fitness classes (Includes squash)				
12.4.1	3 Months – Pre-paid	$ 294.00	$ 315.00	118206	Y
12.4.2	6 Months – Pre-paid	$ 478.00	$ 509.00	118206	Y
12.4.3	12 Months – Pre-paid	$ 772.00	$ 816.00	118206	Y
12.4.4	6 Months – Fortnightly by direct debit	$ 43.05	$ 46.50	118206	Y
12.4.5	12 Months – Fortnightly by direct debit	$ 35.22	$ 38.50	118206	Y
12.4.6	18 Months – Fortnightly by direct debit	$ 33.06	$ 36.50	118206	Y
12.5 Memberships (Choice) - Gym Only or Group Fitness Only - Individual					
	Note: Membership provides use of gym, program and appraisal or Dry Group fitness classes (includes squash)				
12.5.1	3 Months – Pre-paid	$ 310.00	$ 315.00	118206	Y
12.5.2	6 Months – Pre-paid	$ 485.00	$ 509.00	118206	Y
12.5.3	12 Months – Pre-paid	$ 777.00	$ 816.00	118206	Y
12.5.4	6 Months – Fortnightly by direct debit	$ 44.20	$ 46.50	118206	Y
12.5.5	12 Months – Fortnightly by direct debit	$ 36.77	$ 38.50	118206	Y
12.5.6	18 Months – Fortnightly by direct debit	$ 34.71	$ 36.50	118206	Y
12.6 Memberships (Full) - Individual					
	Note: Membership provides use of all facilities (gym, pool, spa, steam, squash and group fitness program)				
12.6.1	3 Months – Pre-paid	$ 401.00	$ 421.00		Y
12.6.2	6 Months – Pre-paid	$ 620.00	$ 651.00		Y
12.6.3	12 Months – Pre-paid	$ 964.00	$ 1,012.00		Y
12.6.4	6 Months – Fortnightly by direct debit	$ 55.70	$ 58.50		Y
12.6.5	12 Months – Fortnightly by direct debit	$ 42.02	$ 44.00		Y
12.6.6	18 Months – Fortnightly by direct debit	$ 39.75	$ 41.80		Y
12.7 Memberships Flexi - No lock-in contract					
	Note: Paid fortnightly by Direct Debit, plus Establishment Fee of $42				
12.7.1	Aquatics only	$ 41.20	$ 43.30	118217	Y
12.7.2	Group Fitness & Gym (includes squash)	$ 45.32	$ 47.50	118206	Y
12.7.3	Full Membership – Group Fitness, Gym, & Aquatics (includes Squash)	$ 51.50	$ 54.00		Y
12.8 Memberships					
12.8.1	Concessional Membership - Health Care Card, Seniors, Pension and Corporate Note: Corporate only available as a full membership and only to a group of 5 or more, all of whom join at the same time.	Minus 10%	Minus 10%		Y
12.8.2	Rehabilitation Membership - Allows physio to attend with client	Plus 25%	Plus 25%		Y
12.8.3	Special Promotional Membership - Open day, 12 week challenge, 12 and 18 month memberships	Minus 20%	Minus 20%		Y
12.8.4	Under 16 years aquatic membership	Minus 25%	Minus 25%		Y
AQUATIC ENTRY					
12.9 Aquatic Activities					
12.9.1	Casual Entry	$ 7.20	$ 7.50	118217	Y
12.9.2	Adult Swim 10 Visit Pass	$ 66.00	$ 68.00	118217	Y
12.9.3	Concession Swim	$ 6.50	$ 7.00	118217	Y
12.9.4	Concession Swim 10 Visit Pass	$ 59.00	$ 61.50	118217	Y
12.9.5	Child under 5 (free with a paying adult)	No Charge	No Charge		
12.9.6	Child 5 –16 years	$ 4.90	$ 5.30	118217	Y
12.9.7	Child 5 –16 years 10 Visit Pass	$ 44.00	$ 46.50	118217	Y
12.9.8	Family (1 Adult & 3 children or 2 Adults & 2 children)	$ 18.00	$ 19.00	118217	Y

Description		2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
12. LESCHENAULT LEISURE CENTRE (Continued)					
12.9 Aquatic Activities (Continued)					
12.9.9	School Age Groups (School Hours only)	$ 3.60	$ 4.00	118217	Y
12.9.10	Lane Hire (Commercial)	$ 18.90	$ 20.00	118217	Y
12.9.11	Aqua Class	$ 13.00	$ 13.50	118217	Y
12.9.12	In Term swimming – Terms 1,2,3 & 4	$ 3.70	$ 4.00	118217	Y
12.9.13	Community and Club Lane Hire Fee per hour	$ 10.00	$ 10.50	118217	Y
12.9.14	Resident Club Lane Hire Fee per hour	$ 7.50	$ 8.00	118217	Y
12.9.15	Lifeguard for bookings per hour each	$ 46.00	$ 48.30	118217	Y
12.9.16	Aqua Inflatable	$ 136.00	$ 143.00	118217	Y
12.9.17	Spa, steam room + swim 16yrs (wristband required)	$ 9.00	$ 9.50	118217	Y
12.9.18	Spa, steam room + swim 16yrs 10 visit pass (wristband required)	$ 82.00	$ 85.00	118217	Y
12.9.19	Concession spa, steam room + swim (wristband required)	$ 8.20	$ 8.50	118217	Y
12.9.20	Concession spa, steam room + swim 10 visit pass (wristband required)	$ 75.00	$ 77.50	118217	Y
12.10 Swim School					
12.10.1	Aqua Babies – 10 Week Term	$ 155.00	$ 163.00	118235	N
12.10.2	Pre School & School Age & Junior Squad – 10 Week Term	$ 158.00	$ 166.00	118235	N
12.10.3	Adults – 10 Week Term	$ 167.00	$ 175.50	118235	N
12.10.4	Private Lessons Adults – Per Class	$ 49.50	$ 52.00	118235	N
12.10.5	Private Lessons Adults – 10 Week Term	$ 420.00	$ 441.00	118235	N
12.10.6	Private Lessons Child – Per Class	$ 47.00	$ 49.50	118235	N
12.10.7	Private Lessons Child – 10 Week Term	$ 420.00	$ 441.00	118235	N
12.10.8	School age squad swimming – 45 mins	$ 180.00	$ 189.00	118235	Y
12.10.9	Holiday swim	$ 92.50	$ 97.00	118235	Y
12.10.10	Bronze Medallion	$ 189.00	$ 189.00	118235	Y
12.10.11	Bronze Medallion Requalification	$ 94.00	$ 94.00	118235	Y
12.10.12	Bronze Medallion Requalification Staff	$ 45.00	$ 45.00	118235	Y
12.11 Court Hire					
12.11.1	Court hire casual shots	$ 4.50	$ 4.70	118205	Y
12.11.2	Casual shots Multipass x 10 visits	$ 40.00	$ 42.00	118205	Y
12.11.3	Peak Per Hour Mon – Fri	$ 50.00	$ 52.50	118205	Y
12.11.4	Per Hour Weekends and Public Holidays (During Opening Hours)	$ 52.00	$ 55.00	118205	Y
12.11.5	Off Peak Per hour - Mon - Fri (open – 3.30pm) Club / School / Organisation	$ 40.00	$ 42.00	118205	Y
12.11.6	Badminton Court – Per hour	$ 13.50	$ 14.00	118205	Y
12.11.7	Schools 4 Court Badminton – Per hour	$ 45.00	$ 47.50	118205	Y
12.11.8	Out of Hours Venue Officer – Per hour plus hourly court hire	$ 45.00	$ 48.50	118202	Y
12.11.9	Special Bookings cancellation fee	$ 525.00	$ 525.00	118205	Y
12.11.10	Stadium Setup - Per hour	$ 90.00	$ 90.00	118205	Y
12.12 Multi Sports Fees Nominations					
12.12.2	Advanced Game Fee (Two times the Game Fee) i.e.. **Item 10.13** x 2	P.O.A	P.O.A	118205	Y
12.13 Games Fees					
	Note: 10% discount for season if paid in full prior to third week				
12.13.1	Netball	$ 63.00	$ 66.00	118205	Y
12.13.2	Basketball	$ 63.00	$ 66.00	118205	Y
12.13.3	Soccer	$ 63.00	$ 66.00	118205	Y
12.13.4	Indoor Hockey	$ 63.00	$ 66.00	118205	Y
12.13.5	Fixtured Sports per team (Junior)	$ -	$ 55.00	118205	
12.14 Squash					
	Note: 1 token per half hour lights per court				
12.14.1	Court Hire - per hour	$ 23.00	$ 24.00	118207	Y
12.14.2	Court Hire - per half hour	$ 14.00	$ 15.00	118207	Y
12.14.3	Equipment Hire	$ 7.00	$ 7.50	118207	Y
12.14.4	Club & Schools - per hour	$ 18.00	$ 19.00	118207	Y
12.15 Tennis					
12.15.1	Indoor Off Peak (No Lights)	$ 27.00	$ 28.50	118205	Y
12.15.2	Weekends and Public Holidays per hour (During Opening Hours)	$ 52.00	$ 54.50	118205	Y
12.15.3	If clubs set up and is cancelled due to inclement weather	$ 39.00	$ 41.00	118205	Y
12.16 Crèche					
12.16.1	1 child (up to 3hrs)	$ 6.70	$ 7.00	118203	Y
12.16.2	Multipass x 10 visits	$ 58.00	$ 61.00	118203	Y
12.16.3	Multipass x 20 visits	$ 83.00	$ 87.00	118203	Y
12.17 Gymnastics					
12.17.1	Toddlers (One off, trial class only)	P.O.A	P.O.A	118204	Y
12.17.2	Toddlers (Based on 10 week term)	$ 120.00	$ 126.00	118204	Y
12.17.3	Pre-schoolers, beginners, inter, advanced (One off, trial class only)	P.O.A	P.O.A	118204	Y
12.17.4	Pre-schoolers, beginners, inter, advanced (Based on 10 week term)	$ 145.00	$ 152.30	118204	Y
12.18 Junior Programs					
12.18.1	Junior Program (term), 45 min, per class (short play Wednesday/Friday) - One off trial class	P.O.A	P.O.A	118204	Y
12.18.2	Junior Program (term), 45 min, 10 week term	$ 102.00	$ 107.00	118204	Y
12.18.3	Junior Program (term), 60 min, per class	P.O.A	P.O.A	118204	Y
12.18.4	Junior Program (term), 60 min, 10 week term	$ 130.00	$ 136.50	118204	Y
12.18.5	Holiday Program – daily fee	$ 85.00	$ 89.30	118204	Y
12.18.6	Home school sports (per session per child)	$ 13.00	$ 13.50	118204	Y

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
12. LESCHENAULT LEISURE CENTRE (Continued)					
12.19	**Birthday Parties**				
12.19.1	Supervised Parties – per child (Min 10 Children)	$ 23.00	$ 24.00	118223	Y
12.19.2	Acro Party – Min 10 children	$ 41.00	$ 43.00	118223	Y
12.19.3	Bouncy Castle hire per party	$ 136.00	$ 143.00	118223	Y
12.19.4	Inflatable Hire per hour (Subject to available water space)	$ 136.00	$ 143.00	118217	Y
12.19.5	Function room – weddings, quiz nights, parties etc. – out of centre opening hours – Per hour	$ 110.00	$ 115.50	118209	Y
12.19.6	Function room – weddings, quiz nights, parties etc. – in centre opening hours – Per hour	$ 110.00	$ 115.50	118209	Y
12.19.7	Refundable bond (with alcohol)	$ 1,050.00	$ 1,100.00	118231	Y
12.19.8	Refundable bond (no alcohol)	$ 525.00	$ 550.00	118231	Y
12.19.9	Function room – meetings, luncheon per hour (only during centre opening hours)	$ 55.00	$ 58.00	118209	Y
12.19.10	Conference room per hour (only during centre opening hours)	$ 39.00	$ 41.00	118209	Y
12.19.11	Meeting room refundable bond	$ 110.00	$ 115.00	118231	Y
12.19.12	Set up charge for meetings	$ 31.00	$ 32.50	118209	Y
12.19.13	Supply of whiteboard	$ 5.50	$ 5.50	118202	Y
12.19.14	Supply of projector	$ 51.00	$ 51.00	118202	Y
12.19.15	Supply of tea, coffee and biscuits – per person	$ 5.50	$ 5.80	118223	Y
12.19.16	Day rate – booking function and conference room per session (during operating hours)	$ 315.00	$ 331.00	118209	Y
12.20	**Service Fees- Clubs**				
12.20.1	Club Affiliation Fee – Level 1	$ 550.00	$ 577.50	118233	Y
12.20.2	Clubs meetings (per Meeting) AGM Free	$ 49.50	$ 52.00	118209	Y
12.20.3	Training with lights – Per hour	$ 18.00	$ 19.00	118232	Y
12.20.4	Sports field hire (With change rooms) – Senior affiliated club (Game Day)	$ 50.00	$ 52.50	118232	Y
12.20.5	Sports field hire (With change rooms) – Junior affiliated club (Game Day)	$ 50.00	$ 52.50	118232	Y
12.20.6	Sports field hire – Affiliated club (Carnival – day rate)	$ 90.00	$ 94.50	118232	Y
12.20.7	Sports field hire (With change rooms) – Non-affiliated club (Day rate)	$ 165.00	$ 173.00	118232	Y
12.20.8	Sports field hire – Schools and Community groups per hour (No Change room)	$ 32.00	$ 33.50	118232	Y
12.20.9	Sports field hire – Commercial - per hour (No Change room)	$ 42.00	$ 44.00	118232	Y
12.20.10	Change rooms per session - Non Affiliated	$ 78.00	$ 81.00	118232	Y
12.20.11	Multi Purpose Pavilion Hire – Per hour	$ 32.00	$ 34.00	118232	Y
13. HARVEY RECREATION & CULTURAL CENTRE					
FACILITY HIRE					
13.1	**Function Room**				
13.1.1	Weekdays - Full Room (Per hour)	$ 53.60	$ 56.30	117250	Y
13.1.2	Weekdays - Half Room (Per hour)	$ 43.10	$ 45.30	117250	Y
13.1.3	Friday Night - 5pm to close (Per hour)	$ 80.30	$ 84.30	117250	Y
13.1.4	Saturday - Sunday (Per hour)	$ 80.30	$ 84.30	117250	Y
13.1.5	Non profit/Fundraising Groups	$ 48.30	$ 50.50	117250	Y
13.1.6	Kitchen Hire	$ 46.90	$ 48.50	117250	Y
13.1.7	Productions and Events	P.O.A	P.O.A	117250	Y
13.2	**Westbrook Hall**				
13.2.1	Westbrook Hall - Court 3 (Per hour)	$ 96.70	$ 101.50	117249	Y
13.2.2	Westbrook Hall - Court 3 (Day Rate - 7 hour minimum)	$ -	$ 384.00	117249	
13.2.3	Not profit/Fundraising groups (Per hour)	$ 75.10	$ 79.00	117249	Y
13.3	**Rob Newby Stadium**				
13.3.1	Rob Newby Stadium - Court 1 & 2 (Per hour)	$ 133.90	$ 140.50	117249	Y
13.3.2	Rob Newby Stadium - Court 1 & 2 (Day Rate - 7 hour minimum)	$ -	$ 768.00	117249	
13.3.3	Non profit/Fundraising Groups (Per hour)	$ 112.30	$ 118.00	117249	Y
HEALTH & FITNESS					
13.4	**Membership Fees (Gymnasium or Group Fitness)**				
13.4.1	Adult - 6 weeks	$ 145.00	$ 152.00	117236	Y
13.4.2	Concession - 6 weeks	$ 139.00	$ 146.00	117236	Y
13.4.3	Adult - 3 months	$ 205.00	$ 215.00	117236	Y
13.4.4	Concession - 3 months	$ 195.00	$ 205.00	117236	Y
13.4.5	Adult - 6 months	$ 341.00	$ 358.00	117236	Y
13.4.6	Concession - 6 months	$ 321.00	$ 337.00	117236	Y
13.4.7	Adult - 12 months	$ 515.00	$ 540.00	117236	Y
13.4.8	Concession - 12 months	$ 495.00	$ 519.00	117236	Y
13.4.9	Adult Entry (Eligible to Shire of Harvey residents 80 years and above)	No charge	No charge		
13.5	**Casual User Fees (Gymnasium or Group Fitness)**				
13.5.1	Casual visit (Per person)	$ 13.20	$ 14.00	117236	Y
13.6	**Dual Membership Fees (Gymnasium & Group Fitness)**				
13.6.1	Adult - 3 months	$ 225.00	$ 236.00	117236	Y
13.6.2	Concession - 3 months	$ 215.00	$ 226.00	117236	Y
13.6.3	Adult - 6 months	$ 361.00	$ 379.00	117236	Y
13.6.4	Concession - 6 months	$ 341.00	$ 358.00	117236	Y
13.6.5	Adult - 12 months	$ 535.00	$ 561.00	117236	Y
13.6.6	Concession - 12 months	$ 515.00	$ 540.00	117236	Y
13.7	**Over 50's Fitness (LLLS)**				
13.7.1	Strength for Life membership joining fee	$ 27.00	$ 28.50	117272	Y
13.7.2	Stay On Your Feet (Per person)	$ 4.40	$ 4.50	117211	Y
13.7.3	Strength for Life (Per person)	$ 4.40	$ 4.50	117272	Y
13.7.4	Yoga fit 50+ (Per person)	$ 5.40	$ 5.75	117244	Y

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
13. HARVEY RECREATION & CULTURAL CENTRE (Continued)					
SPORT & COURT FEES					
13.8	**Casual Court Hire**				
13.8.1	Seniors -16 Years+ (Per person)	$ 2.80	$ 3.00	117249	Y
13.8.2	Juniors (Per person)	$ 2.30	$ 2.50	117249	Y
13.8.3	Basketball, Netball and Karate – Pre paid training cards (50% discount)	50% discount	50% discount	117249	Y
13.9	**Full Court Hire**				
13.9.1	1 Basketball Court (Per hour)	$ 96.70	$ 102.00	117249	Y
13.9.2	1 Basketball Court (Day rate)	$ -	$ 384.00	117249	Y
13.9.3	2 Basketball Courts (Per hour)	$ 133.40	$ 140.00	117249	Y
13.9.4	2 Basketball Courts (Day rate)	$ -	$ 768.00	117249	Y
13.10	**Team Sports**				
13.10.1	Team Sport Game Fee (Per team)	$ 63.00	$ 66.00		Y
13.10.2	Basketball/Netball Association Game Fee	$ -	$ 55.00		Y
13.13	**Other Court Hire**				
13.13.1	Squash Court (per hour)	$ 13.00	$ 13.50	117237	Y
13.13.2	Badminton Court (per person)	$ 4.30	$ 4.50	117231	Y
13.13.3	Gymnastics (per person)	$ 5.30	$ 5.50	117229	
13.12	**Children Programs**				
13.12.1	After School Care (Per child/per day)	$ 29.00	$ 30.50	117253	N
13.12.2	Holiday Program (Per child/per day)	$ 62.00	$ 65.00	117254	N
13.12.3	After School Skating (Per child)	$ 2.20	$ 2.50	117255	Y
13.12.4	Skate Nights (Per child)	$ 7.50	$ 8.00	117255	Y
13.12.5	Kindy Gym (Per child)	$ 4.40	$ 4.50	117263	Y
13.12.6	Harvey Community Play and Learning Centre (Per child/per session)	No Charge	No Charge		Y
13.13	**Birthday Parties**				
13.13.1	10 Children - minimum number (Per child)	$ 27.00	$ 28.30	117256	Y
13.13.2	15 Children & Under (Per child)	$ 24.10	$ 25.30	117256	Y
13.13.3	20 Children & Under (Per child)	$ 20.90	$ 22.00	117256	Y
13.13.4	Over 20 Children (Per child)	$ 19.90	$ 21.00	117256	Y
14. HARVEY COMMUNITY & SPORTING FACILITY					
14.1	**Internal - Main Room, Kitchen & Toilets**				
14.1.1	Private hire (Per hour)	$ 64.50	$ 68.00	117602	Y
14.1.2	Not for Profit/non members (Per hour)	$ 48.50	$ 51.00	117602	Y
14.2	**External - Change rooms, First Aid, Umpires**				
14.2.1	Per Day (or part thereof)	$ 108.00	$ 113.50	117602	Y
14.2.2	Per Half Day (or part thereof)	$ 55.00	$ 58.00	117602	Y
15. DR PETER TOPHAM MEMORIAL POOL					
15.1	**Entry Charges**				
15.1.1	Casual Entry - Adult (16 years and older))	$ 5.10	$ 5.50	112204	Y
	- Child (5 - 16 years)	$ 4.10	$ 4.30	112205	Y
	- Concession (Health Care, Pension & Seniors card - proof required)	$ 3.50	$ 3.70	112204	Y
	- Family (1 adult & 3 children or 2 adults & 2 children under 16)	$ -	$ 17.00	112206	Y
15.1.2	Schools (per person/session)	$ 3.60	$ 4.00	112201	Y
15.1.3	Multiple Entry Book of 10 Tickets – Adult	$ 45.00	$ 47.50	112214	Y
	– Child	$ 34.00	$ 36.00	112215	Y
	– Concession (Health Care, Pension & Seniors card - proof required)	$ 34.00	$ 36.00	112218	Y
15.1.4	Memberships – Family (2 adults and 2 children under 16)	$ 300.00	$ 315.00	112213	Y
	– Adult (16 years and older)	$ 150.30	$ 158.00	112211	Y
	– Children & Concession	$ 124.00	$ 130.00	112212	Y
15.1.5	Private Hire of Pool After Hours – Per hour	$ 124.00	$ 130.00	112201	Y
15.1.6	Inflatable Play Equipment – Small children (ages 5 -10) with parental supervision – First hour	$ 68.00	$ 71.00	112217	Y
	– Per additional hour	$ 46.00	$ 48.50	112217	Y
15.1.7	Lane hire (Resident swimming club) - Per lane/Per hour	$ 3.60	$ 3.80	112207	Y
15.1.8	Carnival (Club or School) - per day	$ 155.00	$ 163.00	112207	Y
16. LIBRARIES					
16.1	**Photocopying**				
16.1.1	A4 Paper (per copy) - Black and White	$ 0.20	$ 0.20		Y
16.1.2	A3 Paper (per copy) - Black and White	$ 0.40	$ 0.40		Y
16.1.3	A4 Paper (per copy) - Colour	$ 1.10	$ 1.10		Y
16.1.4	A3 Paper (per copy) - Colour	$ 2.20	$ 2.20		Y
16.2	**Fax**				
16.2.1	Local - First page	$ 1.10	$ 1.10		Y
16.2.2	Local & interstate - every other page, after first page	$ 0.60	$ 0.60		Y
16.2.3	Interstate - First page	$ 3.20	$ 3.20		Y
16.2.4	International - First page	$ 5.30	$ 5.30		Y
16.2.5	International - every other page, after first page	$ 0.60	$ 0.60		Y
16.2.6	Receive a fax - every page	$ 0.60	$ 0.60		Y
16.3	**Laminating**				
16.3.1	A5	$ 1.10	$ 1.10		Y
16.3.2	A4	$ 2.20	$ 2.20		Y
16.3.3	A3	$ 4.20	$ 4.20		Y

2024–2025 SCHEDULE OF FEES & CHARGES

Adopted

	Description	2023 - 2024	Adopted for 2024 - 2025	G/L No	GST
16. LIBRARIES (Continued)					
16.4	**Other**				
16.4.1	Lost card	$ 2.20	$ 2.20		Y
16.4.2	Book sale - per book	$ 0.30	$ 0.30		Y
16.4.3	Library bags	$ 2.20	$ 2.20		Y
16.4.4	A4 - Computer printing, black & white	$ 0.20	$ 0.20		Y
16.4.5	A4 - Computer printing, colour (only available at Harvey Library)	$ 1.10	$ 1.10		Y
16.4.6	A3 - Computer printing, colour (only available at Harvey Library)	$ 2.20	$ 2.20		Y
16.4.7	USB – 16gb	$ 8.50	$ 8.50		Y
16.4.8	Glasses	$ 6.30	$ 6.30		Y
17. DESTINATION HARVEY REGION					
17.1	**Destination Harvey Region - Promotion**				
17.1.1	**HarveyRegion.com Website banner**				
	Business featured on website banner (per month)	$ 110.00	$ 110.00	132210	Y
	Business of the Month featured on website tile (per month)	$ 110.00	$ 110.00	132210	Y
17.1.2	**Harvey Region Map Advertising**				
	1 x back unit space (total five spaces)	$ 524.00	$ 524.00	132210	Y
	1 x unit space within the map (total 12 spaces)	$ 314.00	$ 314.00	132210	Y
	1 x listing on map	$ 104.00	$ 104.00	132210	Y
17.1.3	**Harvey Region Kids Brochure Advertising**				
	1 x unit	$ -	$ 209.00	132210	Y
17.1.4	**Trail Brochure Advertising**				
	1 x unit space within the map (total 12 spaces)	$ 209.00	$ 209.00	132210	Y
17.1.5	**Social Media Advertising**				
	1 x inclusion in specific campaign	$ 53.00	$ 53.00	132210	Y
17.2	**Destination Harvey Region - Promotion Products**				
17.2.1	Harvey Region - Basic Bag	$ -	$ 2.00	132210	Y
17.2.2	Harvey Region - Hessian Bag	$ -	$ 4.00	132210	Y

NOTE: All fees and charges with a Y in the GST Column include GST.

Budget Summary of Financial Activities by Directorate

For the year ending 30 June 2025

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025	
OPERATING								
Office of CEO								
- Council	14,038	1,834,090	14,038	1,834,790	14,712	1,682,471	18,855	1,979,661
- Administration	0	-17,500	0	-6,000	0	0	0	0
Corporate Services								
- Rates and General Income	31,904,204	1,097,127	32,362,185	1,052,127	32,876,811	988,987	35,639,483	1,508,441
- Corp. Services Administration	0	302,000	12,500	299,000	0	41,119	0	41,210
- Unclassified and S/S Loans	441,661	1,545,414	506,661	1,572,249	592,181	1,406,360	587,561	1,615,174
- Funds Transfers	0	2,127,939	0	3,627,939	0	3,620,939	0	2,613,402
Community & Lifestyle								
- Comm. & Lifestyle Administration	328,118	2,757,966	328,118	2,757,966	346,342	2,747,037	441,512	3,302,479
- Welfare (Access, Reconciliation & Inclusion)	21,014	682,313	26,689	688,488	35,345	620,165	42,801	827,544
- Culture and Other Comm. Services	573,839	812,302	587,523	828,486	306,807	544,095	320,950	595,508
- Comm. Grants, Leases & Events	700	370,105	700	370,105	100	389,168	100	342,398
- Libraries	28,654	1,434,733	48,318	1,452,733	56,225	1,373,084	48,092	1,542,503
- HRCC	425,900	1,142,799	463,200	1,187,049	486,555	1,190,714	474,185	1,171,366
- LLC	1,836,700	4,394,400	1,778,500	4,245,950	1,755,266	4,108,676	1,971,750	4,349,473
- Harvey Pool	66,200	158,923	46,600	264,983	42,445	254,592	66,200	283,830
Sustainable Development								
- Environmental Health & Pest Mgmt	284,352	1,153,809	297,402	1,167,159	352,034	1,030,366	360,169	1,356,108
- Planning Services	428,782	1,869,963	503,761	1,916,878	557,188	1,601,369	499,680	2,022,154
- Environmental Management	0	81,000	0	82,500	0	89,678	0	83,000
- Building Services	424,978	1,153,234	424,978	1,153,234	432,698	1,050,022	450,371	1,388,471
- Destination Harvey Region	9,201	1,547,541	157,701	1,548,541	49,315	1,077,683	115,480	1,606,160
Infrastructure								
- Rangers (Fire, Animal, Law & Order)	732,448	1,948,945	794,750	2,027,986	680,509	1,821,204	843,312	2,355,218
- Sanitation	5,568,485	5,249,446	5,578,055	6,205,946	5,559,927	6,444,602	6,293,160	6,781,679
- Halls, Reserves, Grounds & Yarloop Rebuild	246,098	7,332,714	256,598	7,392,264	163,673	7,209,969	188,835	7,901,246
- Roads, Depots, Drainage Construction	5,014,221	8,698,957	4,630,060	8,050,489	915,659	4,669,375	6,681,438	11,413,492
- Roads, Depots, Drainage Maintenance	226,637	9,162,717	226,637	9,284,307	200,549	14,687,608	316,411	15,005,868
- Infrastructure Administration	86,635	742,077	143,851	881,596	150,602	926,251	97,055	880,790
	48,662,864	**57,583,011**	**49,188,825**	**59,886,761**	**45,574,943**	**59,575,532**	**55,457,399**	**70,967,173**
CAPITAL								
Office of CEO	24,838,608	24,968,608	24,777,048	25,397,455	2,119,387	2,410,039	12,368,726	12,480,681
Corporate Services	677,000	1,186,000	709,892	1,218,892	0	580,267	646,620	847,900
Community & Lifestyle	32,858,674	32,906,674	32,352,211	32,450,211	536,588	582,840	2,926,547	3,159,047
Sustainable Development	614,355	674,500	667,291	727,436	134,295	135,070	635,000	848,800
Infrastructure	13,098,038	14,377,371	16,342,977	13,859,431	7,646,381	5,919,874	10,561,406	9,940,906
	72,086,675	**74,113,153**	**74,849,419**	**73,653,425**	**10,436,651**	**9,628,090**	**27,138,299**	**27,277,334**
TOTAL	**120,749,539**	**131,696,164**	**124,038,244**	**133,540,186**	**56,011,594**	**69,203,622**	**82,595,698**	**98,244,507**
Less Depreciation		(8,839,007)		(8,839,007)		(14,002,950)		(14,261,805)
Less P&L on Asset Disposal	-	(163,700)	-	(163,700)		(4,246)	-	(72,600)
Surplus/(Deficit) C/Fwd		-		-		1,314,405		-
Surplus/(Deficit) B/Fwd	1,944,121		499,237		499,237		1,314,405	
Rounding Off Difference		-1		2				2
TOTAL BUDGET	**122,693,660**	**122,693,660**	**124,537,481**	**124,537,481**	**56,510,831**	**56,510,831**	**83,910,104**	**83,910,104**

Office of CEO

BUDGET NOTES

Office of CEO

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025	
PROGRAMME SUMMARY								
OPERATING								
Members of Council	14,038	1,834,090	14,038	1,834,790	14,712	1,682,471	18,855	1,979,661
Governance Administration	0	-17,500	-15,000	-16,500	0	0	0	0
TOTAL OCEO - OPERATING	14,038	1,816,590	-962	1,818,290	14,712	1,682,471	18,855	1,979,661
CAPITAL								
Governance Fixed Asset Replacement & Capital Projects	24,838,608	24,968,608	24,777,048	25,397,455	2,119,387	2,410,039	12,368,726	12,480,681
TOTAL OCEO CAPITAL	24,838,608	24,968,608	24,777,048	25,397,455	2,119,387	2,410,039	12,368,726	12,480,681

Office of CEO

BUDGET NOTES

Attendance Fees	*(a/c 40102)*		$ 215,516
Attendance fees are paid to Councillors for attending meetings throughout the year at a rate of $ 18,181 per annum for Councillors which represent 4% increase from prior year and $33,706 per annum for the Shire President which also represents a 4% increase.			
Councillor Training	*(a/c 40132)*		$ 40,000
Allocation for local government training for Councillors			
Presidential Allowances	*(a/c 40116)*		$ 48,383
Increased from $46,422 or 4% increment			
Deputy Presidential Allowance	*(a/c 40114)*		$ 12,096
Increased from $11,631 or 4% increment			
Communication and IT Allowance	*(a/c 40128)*		$ 16,657
Calculated at $1,514 per Councillor which is a 4% increase from the prior year			
Subscriptions & Publications	*(a/c 40117)*		$ 62,469
South West WALGA Zone		$ 600	
WALGA (a/c 45105 incl WALGA Procurement, Local Law, Tax		$ 43,303	
Australian Coastal Council Association		$ 2,770	
Bunbury Geographe Chamber of Commerce Corporate Membership		$ 2,000	
Bunbury Business News Subscription		$ 3,500	
Sundry		$ 10,296	
		$ 62,469	
Presentations & Donations	*(a/c 40118)*		$ 15,000
Includes School Graduation Presentations			
Other			
DAMA Contribution	*(a/c40123)*		$ 5,000
South West Designated Area Migration Agreement Contribution			
Refreshments/Entertainment - Council	*(a/c 40108)*		$ 45,000
Full Staff Meeting			
Annual Councillors' Recognition			
WA Week Dinner			
Christmas Function			

Office of CEO

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
MEMBERS OF COUNCIL									
Operating Expenditure									
Attendance Fees		218,883		218,883		218,883		215,516	40102
Refreshments/Entertainment - Council		45,000		45,000		37,895		45,000	40108
Election Expenses		122,525		122,525		110,446		0	40111
Councillors Conferences		40,000		40,000		25,739		40,000	40112
Councillor Training		30,000		30,000		27,752		40,000	40132
Insurance Members of Council		16,260		16,260		16,189		18,699	40113
Deputy Presidential Allowance		11,631		11,631		11,631		12,096	40114
Travelling Allowance		28,000		28,000		10,158		28,000	40115
Presidential Allowance		46,522		46,522		46,522		48,383	40116
Presentations & Donations		13,000		13,000		17,256		15,000	40118
Members Sundry Expenses		2,000		2,000		6		2,000	40119
FBT Governance		3,000		3,000		3,000		3,000	40120
Communication & IT Allowance		16,987		16,987		16,987		16,657	40128
Subscriptions & Publications		86,810		86,810		78,541		62,469	40117
Bunbury Geographe Economic Alliance		25,360		26,060		26,060		26,060	40129
DAMA contribution		5,000		5,000		0		5,000	40123
Administration ABC Expense Trans		1,123,112		1,123,112		1,035,406		1,401,781	40150
Operating Income									
Administration ABC Income Trans	13,938		13,938		14,712		18,755		40250
Contribution To Conference Exp	100		100		0		100		40204
TOTAL MEMBERS OF COUNCIL	14,038	1,834,090	14,038	1,834,790	14,712	1,682,471	18,855	1,979,661	

Office of CEO

BUDGET NOTES

Admin Salaries	*(a/c 40701)*			$ 1,422,890
Allocation for CEO, Governance and HR Staff				
Subscriptions	*(a/c 42102)*			$ 9,000
Staff Professional memberships				
Promotional & Marketing	*(a/c 44101)*			$ 44,500
Promotion Materials		$	5,000	
Graphic design & campaigns		$	10,000	
Digital Analytics		$	5,000	
Corporate Photgraphy & Promotion Video		$	10,000	
Advocacy Delegations and Media Opportunities		$	1,500	
Shire Event Photography (External Contractor)		$	6,000	
Community Meetings		$	2,500	
Social Media Scheduling Program		$	4,500	
		$	44,500	
Subscription and Publications	*(a/c 44122)*			$ 21,000
Workflow Platform		$	5,000	
Social Media Scheduling Platform		$	4,000	
Smarty Grants		$	12,000	
		$	21,000	
School Based Traineeship	*(a/c 105145)*			$ 9,000
Allocation for students from local schools to participate in traineeships within the Shire				
Regional Risk Coordinator	*(a/c 105157)*			$ 19,921
Participation in the Regional Risk Coordinator Scheme				
Consultant - General				$ 164,500
Leadership Training	(a/c 45123)	$	60,000	
External Strategic Communications	(a/c 42126)	$	20,000	
Audit, Investigations, Complaints	(a/c 45123)	$	40,000	
Isentia Media Monitoring	(a/c 42126)	$	14,500	
Marketing Support	(a/c 42126)	$	10,000	
Cost Consulting	(a/c 42129)	$	10,000	
CEO Performance Review	(a/c 45123)	$	10,000	
		$	164,500	
Consultant - Strategic Plan	*(a/c 45124)*			$ 40,000
Consultant Employee Wellness Survey		$	10,000	
Digital Marketing Analytics		$	10,000	
Sundry		$	20,000	
		$	40,000	

PLANT NUMBERS

P9001	H9001 - CEO's Vehicle	$	11,000
P9097	H9097 - Manager Governance & Strategy	$	6,500
P9092	H9092 - Special Projects Manager	$	6,500
P20913	H20913 - Manager Public Relations & Communications	$	6,500
P20915	H20915 - Project Officer	$	5,000
P20917	H20917 - Safety & Wellbeing Officer	$	5,000

Office of CEO

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
GOVERNANCE ADMINISTRATION									
Operating Expenditure									
Salaries		1,244,046		1,244,046		1,236,695		1,422,890	40701
Superannuation		160,134		160,134		144,341		183,296	40107
L.S.L Payments - Governance		11,979		11,979		0		10,601	40702
Workers Compensation Insurance		63,040		63,040		63,041		72,496	42103
Staff Training		30,000		30,000		30,636		24,000	147101
Conferences		20,000		20,000		17,974		13,000	42106
Subscriptions (incl staff memberships)		4,000		9,000		7,433		9,000	42102
Advertising Staff Vacancies		30,000		30,000		21,886		20,000	42104
Staff Uniforms		26,000		26,000		18,656		20,000	42105
Education & Study Assistance		10,000		10,000		6,324		10,000	42108
Employee Assistance Program		17,000		17,000		6,579		30,000	42110
Subscriptions and Publications		21,000		21,000		14,776		21,000	44122
Vehicle Expenses H9001		9,000		9,000		11,045		11,000	44113
Vehicle Expenses H9097		6,000		6,000		4,355		6,500	44120
Vehicle Expenses H20917		5,000		5,000		1,390		5,000	45121
School Based Traineeship		9,000		9,000		4,275		9,000	105145
Regional Risk Coordinator		19,921		19,921		19,920		19,921	105157
Work Place Health and Safety		35,000		35,000		15,295		60,000	147115
Consultant - General		50,000		47,500		23,906		110,000	45123
Consultant - Strategic Plan		40,000		40,000		23,840		40,000	45124
Grant Expenditure - Australia Day		30,000		15,000		12,138		15,000	115107
Operating Income									
Contributions To Uniforms	2,000		2,000		138		0		45210
Stirlings Cottage Lease	19,110		19,110		19,074		19,837		132201
Grant Funding - Australia Day	30,000		15,000		12,000		15,000		113213
Transfer from LSL reserve - Governance	11,979		11,979		0		10,601		45214
TOTAL GOVERNANCE ADMINISTRATION	63,089	1,842,120	48,089	1,829,620	31,212	1,684,505	45,438	2,112,704	
MARKETING & COMMUNICATIONS									
Salaries		386,556		386,556		408,758		495,253	40704
Superannuation		45,680		45,680		50,269		61,242	40136
Subscriptions (incl staff memberships)		0		0		0		3,500	42123
Staff Training		0		0		0		8,000	42124
Conferences		0		0		0		6,000	42125
Promotional & Marketing		43,600		57,100		57,202		44,500	44101
Vehicle Expenses H20913		6,000		6,000		7,915		6,500	45113
Advertising (formerly 4 o'clock report)		47,700		47,700		41,106		50,000	40125
Consultant - General		70,000		70,000		40,000		44,500	42126
TOTAL MARKETING & COMMUNICATIONS		599,536		613,036		605,250		719,495	
SPECIAL PROJECTS									
Salaries		321,630		321,630		204,287		315,564	40703
Superannuation		41,747		41,747		22,507		36,290	40135
Staff Training		0		0		0		6,000	42127
Conferences		0		0		0		4,000	42128
Vehicle Expenses H9092		6,000		6,000		5,987		6,500	44119
Vehicle Expenses H20915		5,000		5,000		1,885		5,000	45120
Consultant - General		40,000		40,000		32,396		10,000	42129
TOTAL SPECIAL PROJECTS		414,377		414,377		267,062		383,354	
Less Administration Expenses		-2,873,533		-2,873,533		-2,556,817		-3,215,553	44170
Less Administration Income	-63,089		-63,089		-31,212		-45,438		44270
AMOUNT UNDER/OVER ALLOCATED	0	-17,500	-15,000	-16,500	0	0	0	0	

Office of CEO

BUDGET NOTES

Australind Addl. Office Accommodation (funded from Borrowings $2m)		*(a/c 41342)*	$	2,000,000
Harvey Senior Citizens Centre (Contribution $75,000, Grant State Govt.$610,000, Harvey Infra. Reserve $275,000)	(c/f 2023-24)	*(a/c 83301)*	$	961,955
Harvey Golf Club Expansion (Self supporting loan $150,000, Contribution $150,000, ALCOA Funding $140,000)		*(a/c 114302)*	$	550,000
Yarloop Steam Workshop Revedevelopment (To be funded from different Shire reserves)	*(c/f 2023-24)*	*(a/c 116316)*	$	5,245,000
Brunswick River Cottages (Grant: SHERP - $2,644,726, Borrowings $1.2m)	(c/f 2023-24)		$	3,594,726

Office of CEO

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
GOVERNANCE CAPITAL									
Harvey Community Precinct - Stage 1 Planning & Documentation		0		320,000		320,374		0	41302
Harvey Community Precinct - Stage 2 Construction		11,000,000		11,000,000		0		0	41301
Building Reserve Transfer	0		320,000		320,374		0		41403
Harvey Infrastructure Reserve	0		0		0		0		113402
Loan - Harvey Community Precinct	8,000,000		8,000,000		0		0		41428
Grant - Harvey Community Precinct	3,000,000		3,000,000		0		0		41433
Australind Community Precinct - Stage 1 Planning & Documentation		2,500,000		2,500,000		77,200		0	41304
Australind Community Precinct - Office Expansion Upgrade								2,000,000	41342
Loan - Australind Community Precinct	2,500,000		2,500,000				2,000,000		41429
Ridley Place - Update of Foreshore Masterplan		130,000		130,000		0		0	41337
Harvey Senior Citizens Centre		769,200		1,126,645		164,690		961,955	83301
Contribution	150,000		150,000		75,000		75,000		83415
Grant - State Government	610,000		610,000		0		610,000		83418
Alcoa Harvey Sustainabily Trust Fund	9,200		0		0		0		83417
Harvey Infra Reserve	0		0		0		275,000		113402
Harvey Golf Club Expansion		410,000		410,000		0		550,000	114302
Self Supporting Loans	150,000		150,000		0		150,000		114446
Harvey Golf Club Contribution	100,000		100,000		0		150,000		114353
Alcoa Funding - Harvey Golf Club	120,000		120,000		0		140,000		114503
Yarloop Steam Workshops Redevelopment		4,566,796		4,566,796		98,487		5,245,000	116316
Yarloop Insurance Reserve Transfer	4,606,796		4,606,796		98,487		4,555,970		116314
Yarloop Heritage Precinct Reserve							73,719		116105
ALCOA - Yarloop Townscape Reserve							312,754		116218
Recreation Facilities Reserve							117,814		116219
Building Reserve Major Mtce Reserve							184,743		116220
Brunswick River Cottages Stage 3		5,558,112		5,308,029		1,713,303		3,594,726	83309
Social Housing Economic Recovery Package	4,358,112		3,984,267		1,589,541		2,394,726		83419
Loan for Brunswick River Cottages	1,200,000		1,200,000		0		1,200,000		83420
H-9001		0		0		0		57,000	41305
- Trade in	0		0		0		37,000		41402
- Trans. Plant Reserve	0		0		0		20,000		41415
H20919 - Tourism Dev & Industry Support Office		0		0		0		35,000	133408
- Trade in (H20919)	0		0		0		15,000		133410
- Trans. Plant Reserve (H20919)	0		0		0		20,000		133409
H20913 - Marketing & Comm. Manager		0		0		0		37,000	41315
- Trade In (H20913)	0		0		0		19,000		41410
- Trans. Plant Reserve (H20913)							18,000		41411
H-20917		34,500		35,985		35,985		0	41340
- Trans. Plant Reserve	34,500		35,985		35,985		0		41440
TOTAL GOVERNANCE. CAPITAL	24,838,608	24,968,608	24,777,048	25,397,455	2,119,387	2,410,039	12,368,726	12,480,681	

Corporate Directorate

BUDGET NOTES

Corporate Directorate

CORPORATE SERVICES DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025	
PROGRAMME SUMMARY								
OPERATING								
Rates and General Purpose Income	31,904,204	1,097,127	32,362,185	1,052,127	32,876,811	988,987	35,639,483	1,508,441
Admin Employee Costs	0	2,535,432	0	2,542,932	0	2,412,141	0	3,187,835
Harvey Office Expenses	0	2,108,501	0	2,108,501	0	2,026,796	0	2,943,991
Australind & Mulgara House Office Expenses	0	439,064	0	439,064	0	210,730	180,000	376,845
Administration Income	370,281	0	397,781	0	426,227	0	357,700	0
	370,281	5,082,997	397,781	5,090,497	426,227	4,649,667	537,700	6,508,671
Less Activity Based Costing	-370,281	-4,780,997	-370,281	-4,780,997	-426,227	-4,608,548	-537,700	-6,467,461
	0	302,000	27,500	309,500	0	41,119	0	41,210
Unclassified	386,000	1,159,721	451,000	1,224,721	536,620	1,058,832	531,900	1,086,230
Finance & Borrowings	55,661	385,693	55,661	347,528	55,561	347,528	55,661	528,944
	441,661	1,545,414	506,661	1,572,249	592,181	1,406,360	587,561	1,615,174
Funds Transfers	0	2,127,939	0	3,627,939	0	3,620,939	0	2,613,402
TOTAL CORPORATE SERVICES - OPERATING	32,345,864	5,072,479	32,896,345	6,561,814	33,468,992	6,057,404	36,227,044	5,778,227
CAPITAL								
Corporate Services Fixed Asset Replacement	677,000	1,186,000	709,892	1,218,892	0	580,267	646,620	847,900
TOTAL CORPORATE SERVICES - CAPITAL	677,000	1,186,000	709,892	1,218,892	0	580,267	646,620	847,900

Corporate Directorate

BUDGET NOTES

OTHER RATING INFORMATION

	Rate in $	No. of Properties	Rateable Values
GENERAL RATE			
GRV - Residential Rate	$0.098908	9,458	$ 181,860,294
GRV - Commercial/Industrial Rate	$0.104564	240	$ 43,641,640
UV - Rural Rate	$0.004732	947	$ 713,070,983
UV - Commercial Rate	$0.005003	2	$ 2,336,056
		10,647	
MINIMUM RATE			
GRV - Residential Rate	$1,386	1,683	$ 15,189,582
GRV - Commercial/Industrial Rate	$1,463	52	$ 439,022
UV - Rural Rate	$1,386	788	$ 162,390,917
UV - Commercial Rate	$1,463	31	$ 1,252,130
		2,554	1,120,180,624

Specified Area Rate - Kingston Estate $ 230,644

A Specified Area Rate applies to all lots developed within the Kingston Estate and will be paid to Australian Vanguard Limited for the purpose of maintaining the landscape of the common area of the Kingston Estate to a higher standard of presentation.

Specified Area Rate - Galway Green $ 69,384

A Specified Area Rate applies to all lots within Galway Green Estate for the purpose of maintaining the landscape of the common area of Galway Green to a higher standard

Specified Area Rate - Lakewood Shores Estate $ 32,613

A Specified Area Rate applies to all lots within Lakewood Shores Estate for the purpose of maintaining the landscape of the common area of Lakewood Shores Estate to a higher standard

Specified Area Rate - Treendale Estate $ 419,232

A Specified Area Rate applies to all lots within Treendale Estate for the purpose of maintaining the landscape of the common area of Treendale Estate to a higher standard

Specified Area Rate - Treendale District Centre $ 37,344

A Specified Area Rate applies to all lots within Treendale District Centre and will be paid to Treendale Nominees for the purpose of maintaining the landscape of the common area of Treendale District Centre to a higher standard

General Purpose Grant $ 3,045,188

Allocation from Local Government Grants Commission.

Local Roads Grant $ 1,322,550

Allocation from Local Government Grants Commission.

Corporate Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
RATE AND GENERAL PURPOSE INCOME									
GENERAL RATE									
UV	3,153,443		3,153,443		3,153,271		3,385,939		31222
GRV	20,091,287		20,091,287		20,091,286		22,550,695		31221
MINIMUM RATE									
GRV - General Rate	2,311,382		2,311,382		2,311,382		2,408,114		31223
UV	1,032,324		1,032,324		1,032,324		1,137,521		31224
TOTAL MINIMUM RATES	3,343,706		3,343,706		3,343,706		3,545,635		
TOTAL GEN/MIN RATE	26,588,436		26,588,436		26,588,263		29,482,268		
INTERIM RATES									
Interim Rates	122,400		222,400		432,369		222,400		31220
SPECIFIED AREA RATES									
Kingston Landscaping Levies	218,299		221,124		221,773		230,644		31215
Galway Green Landscaping Levies	66,695		66,695		66,715		69,384		31218
Lakewood Shores Landscaping Levies	30,870		31,259		31,359		32,613		31212
Treendale Estate Landscaping Levies	375,421		401,881		403,108		419,232		31219
Treendale District Centre Levies	40,000		40,000		34,901		37,344	0	31226
TOTAL RATES INCOME	27,442,121	0	27,571,795		27,778,488	0	30,493,886	0	
OTHER RATES									
ESL Levy Collections	1,451,561		1,416,170		1,415,146		1,416,170		31213
ESL Levy Collections	-1,451,561		-1,416,170		-1,415,146		-1,416,170		31113
PLUS Non Pmnt Penalty	100,000		100,000		132,279		130,000		31203
PLUS Interest Charges on Instalment pymt.	0		0		0		20,000		31205
PLUS Non Pmnt Penalty FESA	5,000		5,000		3,650		5,000		31214
PLUS Rates Instalment Fees	80,000		80,000		79,943		80,000		31211
PLUS Ex-Gratia Rates	1,000		1,000		0		1,000		31225
PLUS Rates Rounding	50		50		0		50		31210
LESS Merchant Facility Charges		55,000		60,000		71,814		70,000	31101
LESS Title Search Fees		7,000		7,000		0		2,000	31102
LESS Valuation Expenses		90,000		40,000		47,646		260,000	31103
LESS Rates Payment Incentive Scheme		10,000		10,000		10,000		10,000	31107
LESS Rates Written Off		5,000		5,000		68		5,000	31106
LESS Administration Costs		930,127		930,127		859,459		1,161,441	31150
Transfer District Revaluation Reserve	0		0		0		21,000		31204
Plus Administration Income	13,091		13,091		13,818		17,615		31250
TOTAL RATES	27,641,262	1,097,127	27,770,936	1,052,127	28,008,178	988,987	30,768,550	1,508,441	
FINANCIAL ASSISTANCE GRANTS									
General Purpose Grant	2,624,343		2,855,066		2,945,188		3,045,188		32201
Local Roads Grant	1,162,073		1,271,683		1,271,683		1,322,550		32202
Special Purpose Grant	174,000		0		0		0		32203
INTEREST INCOME									
Municipal Invest Interest	297,526		459,500		651,762		498,195		31240
	0		0				0		31241
OTHER GENERAL PURPOSE INCOME									
Deferred Rates Interest Grant	5,000		5,000		0		5,000		33201
Transfer from Cashflow Reserve	0		0		0		0		33202
TOTAL RATES & GENERAL PURPOSE INCOME	**31,904,204**	**1,097,127**	**32,362,185**	**1,052,127**	**32,876,811**	**988,987**	**35,639,483**	**1,508,441**	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ADMIN EMPLOYEE COSTS									
Corporate Services Salaries		2,223,973		2,223,973		2,039,705		2,799,907	42701
Admin Superannuation - Harvey		265,028		265,028		271,178		360,928	42107
L.S.L Payments - Admin		23,781		31,281		73,141		0	42702
Staff Training - Corp Services		18,650		18,650		23,303		22,000	147104
Conferences - Corp Services		4,000		4,000		4,814		5,000	44103
TOTAL ADMIN EMPLOYEE COSTS	**0**	**2,535,432**		**2,542,932**	**0**	**2,412,141**	**0**	**3,187,835**	

Corporate Directorate

BUDGET NOTES

Admin Centre Maintenance		*(a/c 43102)*			$ 192,500
Air Conditioning maintenance			$ 4,000		
Auto Door maintenance			$ 1,000		
General Maintenance			$ 28,000		
Water charges			$ 5,000		
Cleaning			$ 38,000		
Sundry			$ 10,000		
Electricity			$ 28,000		
Furniture (individual items under $5k)			$ 15,000		
Renewed Key System C/Fwd			$ 8,500		
Garden maintenance staff, Retic, overheads etc.			$ 55,000		
Computer Maintenance & Support Fees		*(a/c 44109)*			$ 818,300
Includes IT Vision Support	$ 92,000	Bookable	$ 37,000		
Datacom Licence	$ 385,000	Nutanix Support	$ 55,000		
Eftsure (Finance Package)	$ 4,800	DocAssembler	$ 12,000		
Eze Scan plus Readable	$ 14,200	Mailstore	$ 1,500		
Intranet Support	$ 18,000	Brolly Social Media Archiving	$ 4,800		
Sophos Endpoint Antivirus & Firewall	$ 4,500	IP Monitor	$ 1,000		
Docs on Tap	$ 4,000	HIVO - Digital Asset Management	$ 8,500		
PDQ Renewal	$ 5,500	Adobe	$ 47,000		
DocuSign Renewal	$ 2,400	Manage Engine Helpdesk	$ 2,000		
Attain	$ 8,800	Sophos Firewall	$ 16,500		
Data Backup Mtce	$ 30,000	Citrix Licence x 25	$ 10,000		
Monsido - Marketing	$ 7,200	Code2 email signatures	$ 4,000		
Zoom	$ 6,000	Open AI Chat GPT	$ 4,000		
Have your say (Bang the Table)	$ 27,000	CCTV Cloud Subscription	$ 5,600		
			$ 818,300		
Software Licensing (Microsoft Enterprise Agreement)		*(a/c 44115)*			$ 156,000
Existing software contract - Microsoft Corporation for licenses of Microsoft Software,			$ 140,000		
Additional SQL Server Licenses			$ 6,000		
Addl. Subscriptions - User/ Server Licenses			$ 10,000		
Software Subs & Licences (Engineering Services)		(a/c 142111)			$ 151,700
Altora (Inductions and Contractor Management System)			$ 7,500		
ID Solutions - Shire of Harvey Profile & Economic			$ 19,800		
AssetFinda subscription			$ 27,000		
Drafting licences			$ 5,000		
Intra Maps subscription			$ 19,000		
Intra Maps support			$ 20,000		
Landgate Slip			$ 2,500		
Nearmaps Mapping Imagery			$ 15,500		
Magnet Office - drafting			$ 8,700		
Auto Cad			$ 15,500		
Waste facility waste program			$ 8,500		
Sketchup, RapidPlan, AutoCad			$ 2,700		
Web Page Development		(a/c 40122)			$ 11,500
Email newsletter integration			$ 4,600		
Monsido Website Plugin			$ 6,900		
Website hosting & maintenance		*(a/c 40131)*			$ 15,750
Hosting			$ 3,800		
GA4 data backup mtce and hosting			$ 3,550		
Customer Support Package (Total Cost $25,200 divided between 3 Websites)			$ 8,400		
Website hosting & maintenance-HRCC & LLC		(a/c 40133 & a/c 40134)			$ 10,400
Hosting			$ 2,000		
Customer Support Package (Total Cost $25,200 divided between 3 Websites)			$ 8,400		
Audit Fees		*(a/c 45108)*			$ 76,000
OAG audit contract commenced 01/07/2019			$ 67,000		
Acquittal Audit for Various Grants			$ 9,000		
			$ 76,000		
Consultants		*(a/c 45125)*			$ 181,000
Network Optimisation			$ 16,000		
ERP - Implementation			$ 140,000		
Cyber Security Consultancy Stage 2			$ 25,000		
Record Management		*(a/c 45118)*			$91,000
Recfind Support 1 year (Job 70415)	$ 31,000	Grace Storage (Job 70478)	$ 25,000		
Recfind Consultancy (Job 70416)	$ 5,000	Recfind Records Capture (70488)	$ 30,000		

PLANT NUMBERS

P9033	H9033 - Director Corporate Services Vehicle	$ 9,500
P9058	H9058 - Manager Finance Vehicle	$ 6,500
P9096	H9096 - Manager Information Services Vehicle	$ 6,500

Corporate Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
HARVEY OFFICE EXPENSE									
Operating Expenditure									
Admin. Centre Maintenance		192,500		192,500		121,865		192,500	43102
Health & IT Building - Becher St		30,000		30,000		29,095		30,000	105154
Printing & Stationery		70,000		70,000		79,469		80,000	44102
Postage		40,000		40,000		39,975		40,000	44104
Telephone / ISP		68,000		68,000		70,923		70,000	44105
Equipment Maintenance		15,000		15,000		14,202		15,000	44107
Computer Maintenance & Support fees		287,200		287,200		289,726		818,300	44109
Bank Fees		20,000		20,000		16,402		20,000	44110
Software Licence Agreements		146,000		146,000		145,881		156,000	44115
Software Subs & Licences - Infrastructure		97,700		97,700		76,219		151,700	142111
Web Page Development		11,500		11,500		7,107		11,500	40122
Website Hosting & Maintenance		15,450		15,450		17,400		15,750	40131
Website Hosting & Maintenance HRCC		10,200		10,200		11,100		10,400	40133
Website Hosting & Maintenance LCC		10,200		10,200		11,844		10,400	40134
Vehicle Expenses H9033		9,000		9,000		11,894		9,500	44112
Vehicle Expenses H9096		6,000		6,000		6,148		6,500	44116
Vehicle Expenses H9058		6,000		6,000		5,753		6,500	44117
Admin Depreciation Expense		397,601		397,601		482,956		492,956	44155
Depreciation - Right of Use Assets		20,000		20,000		37,000		37,000	44160
P & L On Sale Of Assets - Admin		13,500		13,500		1,409		26,000	44190
Admin Insurance		74,900		74,900		74,975		86,135	45104
Subscriptions & Publications		5,000		5,000		5,821		6,000	45105
Legal Expenses		80,000		80,000		89,813		80,000	45106
Advertising General		5,000		5,000		1,278		5,000	45107
Audit Fees		56,900		56,900		84,365		76,000	45108
Cashier Shortages		100		100		0		100	45110
Fringe Benefits Tax		184,000		184,000		209,444		210,000	45111
Travelling Expenses		250		250		0		250	45114
Sundry Expenses		5,000		5,000		3,000		5,000	45116
Consultants		38,000		38,000		0		181,000	45125
Records Expenditure									
Stationery - Records		3,500		3,500		1,820		3,500	45117
Computer Support & Records Management		189,000		189,000		79,912		91,000	45118
Cost Of Harvey Number Plate Sales		1,000		1,000		0		0	132129
TOTAL - HARVEY OFFICE EXPENSES		**2,108,501**		**2,108,501**		**2,026,796**		**2,943,991**	

Corporate Directorate

BUDGET NOTES

Australind Building Maintenance	*(a/c 46104)*			$ 110,500
Air Conditioner maintenance		$	2,000	
Cleaning		$	19,000	
Garden Maintenance		$	44,000	
Water charges		$	5,000	
Electricity		$	15,000	
Renewed Key System C/Fwd		$	8,500	
Workstation modifications, Furniture etc		$	5,000	
General Maintenance		$	12,000	
		$	110,500	
Australind Equipment Maintenance	*(a/c 46112)*			$ 5,000
Photocopier copy costs and maintenance				

BUDGET NOTES

Commission Received	Department of Transport	*(a/c 45208)*	$ 270,000

JOB NUMBERS

Corporate Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
AUSTRALIND OFFICE EXPENSES									
Operating Expenditure									
Australind Telephone / ISP		18,000		18,000		11,308		18,000	46103
Australind Building Maintenance		105,500		105,500		102,660		110,500	46104
Other Office Expenses Australind		1,000		1,000		100		1,000	46105
Australind - Stationery		7,000		7,000		4,684		7,000	46107
Australind Insurance		4,157		4,157		4,157		4,781	46109
Australind Workers Comp Insurance		7,907		7,907		7,907		9,093	46111
Equipment Maintenance - Australind		5,000		5,000		4,556		5,000	46112
Office Accomodation - Australind		136,500		136,500		19,430		117,070	41311
New Office Equipment - For Office Acco.		27,000		27,000		2,464		24,536	105218
New Office Accomodation Networking		55,000		55,000		12,345		25,655	105219
New Office Accom. Furniture and Fixtures		33,000		33,000		0		13,000	105222
Building Reserve Transfer for New Office		0		0		0	180,000		41401
TOTAL - AUSTRALIND OFFICE EXPENSES		**400,064**		**400,064**		**169,611**	**180,000**	**335,635**	
MULGARA HOUSE OFFICE EXPENSES									
Mulgara House Lease		33,000		33,000		34,422		35,210	105217
Mulgara House Sundry Expenditure		1,000		1,000		845		1,000	105221
Mulgara House Building Maintenance		5,000		5,000		5,852		5,000	105223
Interest Expenses - Leases		0		0		0		0	160160
TOTAL - MULGARA HOUSE OFFICE EXPENSES		**39,000**		**39,000**		**41,119**	**0**	**41,210**	
ADMINISTRATION INCOME									
Operating Income									
Legal Costs Recovered	60,000		60,000		63,484		60,000		45200
Sale of Ratepayer Listing in Shire	200		200		439		200		45202
Duplicating & Photocopying	200		200		0		200		45203
Sale Of Electoral Rolls & Minutes	400		400		0		400		45204
Rebates & Dividends	0		0		0		0		45205
Telephone, Conference Staff Recoups	200		200		168		200		45206
Sundry Income - Taxable	2,000		2,000		1,458		2,000		45207
Commission Received	250,000		270,000		266,300		270,000		45208
Sundry Income - No GST	5,000		5,000		2,005		5,000		45209
Transfer from LSL reserve - Admin	23,781		31,281		73,141		0		45211
Transfer from Insurance Reserve	0		0		0		0		45212
Staff FBT Contributions	18,000		18,000		18,979		19,000		45219
Freedom Of Information Enquiry	1,000		1,000		30		200		45220
P & L On Sale Of Assets - Admin	7,500		7,500		0		0		44290
Harvey Number Plate Sales	2,000		2,000		223		500		132207
TOTAL - ADMINISTRATION INCOME	370,281	0	397,781		426,227	0	357,700	0	
TOTAL ADMIN - GENERAL	370,281	5,043,997	397,781	5,090,497	426,227	4,608,548	537,700	6,467,461	
Less Administration Expenses		-4,780,997		-4,780,997		-4,608,548		-6,467,461	45170
Less Administration Income	-370,281		-370,281		-426,227		-537,700		45270
AMOUNT UNDER/OVER ALLOCATED	0	263,000	27,500	309,500	0	0	0	0	

Corporate Directorate

BUDGET NOTES

Borrowings (Other than Self Supporting Loans)

LOAN NO.	DATE ISSUED	PURPOSE	DATE OF MATURITY	PRINCIPAL INSTAL. 2024 - 2025	INTEREST INSTAL. 2024 - 2025
Administration					
273	24-Apr-15	Australind Office Expansion	24-Apr-25	$ 79,545	$ 1,758
Recreation & Culture					
274	24-Apr-15	LLC Club Rooms	24-Apr-25	$ 75,585	$ 1,671
Sanitation					
279	4-Jul-23	BHRC Loan ($3 Million)	4-Jul-43	$ 91,838	$ 148,330
Recreation & Culture					
New		Brunswick River Cottages		$ 17,764	$ 30,120
				$ 264,732	**$ 181,879**

Self Supporting Loans

LOAN NO.	DATE ISSUED	PURPOSE	DATE OF MATURITY	PRINCIPAL INSTAL. 2024 - 2025	INTEREST INSTAL. 2024 - 2025
RECREATION AND CULTURE					
277	15-Jul-17	Harvey Football Club - Lighting Upgrade	Jul-27	$ 4,357	$ 460
278	18-May-20	Brunswick River Cottages - Lease for Life	May-40	$ 33,310	$ 12,547
				$ 37,667	$ 13,006

Government Guarantee Fees	Loan 273	$ 1,024
	Loan 274	$ 916
	Loan 279	$ 20,532
	New Loan (Brunswick River Cottages)	$ 4,200

Corporate Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
UNCLASSIFIED									
Operating Expenditure									
Plant Depreciation Expense		654,021		654,021		564,230		574,230	143155
Insurance Claims		50,000		50,000		4,682		50,000	146102
Workers Comp Labour		84,000		84,000		99,014		84,000	145702
Parental Leave Salaries		20,000		20,000		15,890		20,000	145704
Social Club Purchases		2,000		2,000		1,310		2,000	146103
B.C.I.T.F. Payments		25,000		70,000		74,474		70,000	146108
Building Commission Levy Expense		145,000		165,000		226,723		225,000	146110
P&L on Sale of Assets-other Property & Services		179,700		179,700		72,509		61,000	146190
Operating Income									
P&L on Sale of Assets-other Property & Services	40,000		40,000		68,738		60,900		146290
Insurance Claims Recouped	50,000		50,000		68,105		50,000		146202
Workers Compensation Recouped	84,000		84,000		60,349		84,000		145201
Parental Leave Recoup	20,000		20,000		15,890		20,000		145204
Social Club Recoups	2,000		2,000		2,341		2,000		146203
Sale Of Assets	0		0		0		0		146204
B.C.I.T.F Receipts	35,000		80,000		84,474		80,000		146208
Building Commission Levy Collected	155,000		175,000		236,723		235,000		146210
TOTAL UNCLASSIFIED	386,000	1,159,721	451,000	1,224,721	536,620	1,058,832	531,900	1,086,230	
FINANCE AND BORROWING									
Operating Expenditure									
Loan Principal Pmnts - Admin		77,257		77,257		77,257		79,545	105160
Loan Principal Pmnts - Rec. & Culture		91,175		73,411		73,411		93,349	118160
Loan Principal Pmnts - Sanitation		44,228		44,228		44,228		91,838	102125
Loan Interest Pmnts - Admin		4,046		4,046		4,046		1,758	105161
Loan Interest Pmnts - Rec. & Culture		33,965		3,845		3,845		31,791	118161
Loan Interest Pmnts - Sanitation		75,857		75,857		75,857		148,330	102126
Government Guarantee Levy - Admin		1,580		1,580		1,580		1,024	105162
Government Guarantee Levy - Rec. & Culture		1,924		1,924		1,924		5,116	118166
Government Guarantee Levy - Sanitation		0		9,419		9,419		20,532	102128
Interest - Other S.S.L.		13,808		13,808		13,808		13,006	160104
Government Guarantee Levy -SSL		4,887		4,887		4,887		4,887	160107
Advances & Floats		100		400		400		100	160106
Operating Income									
Interest - Other S.S.L.	13,808		13,808		13,808		13,006		160204
Other Income - S.S.L.	4,887		4,887		4,887		4,887		160206
Advances & Floats	100		100		0		100		160207
OPERATING - SCHEDULE 2	18,795	348,827	18,795	310,662	18,695	310,662	17,993	491,276	
Capital Expenditure									
Principal - Other S.S.L.		36,866		36,866		36,866		37,667	160303
Capital Income									
Principal - Other S.S.L.	36,866		36,866		36,866		37,667		160402
CAPITAL - SCHEDULE 2	36,866	36,866	36,866	36,866	36,866	36,866	37,667	37,667	
TOTAL FINANCE AND BORROWING	55,661	385,693	55,661	347,528	55,561	347,528	55,661	528,944	

Corporate Directorate

BUDGET NOTES

Corporate Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
TRANSFERS TO OTHER FUNDS									
Transfer to Plant Reserve		1,168,984		1,168,984		1,161,984		1,500,000	150301
Office Equipment Reserve		100,000		100,000		100,000		200,000	150302
LLC Capital & Major Maint.		300,000		300,000		300,000		100,000	150307
BRC Capital & Major Mtce		0		0		0		0	150308
HRCC Capital & Major Mtce		140,000		140,000		140,000		100,000	150309
Harvey Infrastructure Reserve		0		0		0		0	150310
Sullage Pit Major Maintenance		0		0		0		0	150312
LSL, Sick Reserve		0		0		0		100,000	150313
Bridge Maintenance Reserve		100,000		100,000		100,000		100,000	150304
Land Acquisition Reserve		0		0		0		0	150314
Refuse Management Reserve		198,955		1,698,955		1,698,955		213,402	150316
LLC Aquatic Major Maint.		0		0		0		0	150319
Building Reserve		100,000		100,000		100,000		100,000	150320
Recreation Facilities Reserve		0		0		0		100,000	150321
Insurance Reserve		0		0		0		0	150322
LLC Gym Equipment Reserve		0		0		0		100,000	150323
District Revaluation Reserve		20,000		20,000		20,000		0	150325
Community Grants Reserve		0		0		0		0	150329
TOTAL FUND TRANSFERS	0	2,127,939	0	3,627,939	0	3,620,939	0	2,613,402	

Corporate Directorate

BUDGET NOTES

Harvey Furniture & Equipment	*(a/c 41307)*			$ 15,000
Sundry	*(items over $5,000)*	$	15,000	
		$	15,000	
Australind Furniture & Equipment	*(a/c 41313)*			$ 14,000
Sundry	*(items over $5,000)*	$	14,000	
		$	14,000	
Computer Hardware / Software	*(a/c 41314)*			$ 614,900
Skytrust WHS Management Deployment		$	10,500	
Desktop Replacements (36 x 1400)		$	50,400	
Laptop Replacements (10 x 4500)		$	45,000	
Monitor Replacements		$	16,000	
Network Switch Upgrade/Replacements		$	30,000	
Printer Replacements		$	3,000	
Integrated Software ERP (To be funded from Office Equipment Reserve)		$	450,000	
Other/Sundry		$	10,000	
		$	614,900	
CCTV Installs	*(a/c 41318)*			$ 70,000
Harvey Skatepark Playground CCTV		$	70,000	
		$	70,000	

Corporate Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
CORPORATE SERVICES CAPITAL									
Furniture Harvey		15,000		15,000		0		15,000	41307
Office Reserve Transfer	0		0		0		0		41414
Furniture / Equipment Australind		14,000		14,000		0		14,000	41313
Computer Hardware/Software		1,055,000		1,055,000		478,128		614,900	41314
Office Reserve Transfer	600,000		600,000		0		450,000		41412
Ridley Place Foreshore Res. CCTV/Free Wifi		0		5,272		5,272		0	113310
Contract Liability (Unpsent Grants)	0		5,272		0		0		12550
Australind Skatepark-CCTV/Free Wifi (LRCI-3)		0		27,620		27,620		0	113312
LRCI Phase 3 Grant	0		27,620		0		27,620		113412
CCTV Installs		60,000		60,000		69,247		70,000	41318
LRCI Phase 3 Grant	0		0		0		0		113412
LRCI Phase 4 Grant	35,000		35,000		0		35,000		113413
H-9033		0		0		0		50,000	41312
- Trade in	0		0		0		30,000		41418
- Trans. Plant Reserve	0		0		0		20,000		41408
H-9058		0		0		0		42,000	41306
- Trade in	0		0		0		22,000		41404
- Trans. Plant Reserve	0		0		0		20,000		41417
H-9096		42,000		42,000		0		42,000	41323
- Trade in	24,000		24,000		0		22,000		41423
- Trans. Plant Reserve	18,000		18,000		0		20,000		41424
TOTAL ADMIN ASSET REPLACEMENT	677,000	1,186,000	709,892	1,218,892	0	580,267	646,620	847,900	

Community & Lifestyle Directorate

BUDGET NOTES

Community & Lifestyle Directorate

COMMUNITY & LIFESTYLE DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025	
PROGRAMME SUMMARY								
OPERATING								
Community and Lifestyle Administration	328,118	2,757,966	328,118	2,757,966	346,342	2,747,037	441,512	3,302,479
Access and Inclusion	0	30,000	0	30,000	0	11,224	0	30,000
Reconciliation	0	15,000	0	15,000	0	9,594	0	15,000
Age Friendly	2,696	142,875	2,696	142,375	8,269	89,670	8,682	145,813
Youth	0	58,000	5,045	64,045	8,000	65,148	15,000	71,000
Early Years	18,318	436,438	18,948	437,068	19,076	444,529	19,119	565,731
	21,014	682,313	26,689	688,488	35,345	620,165	42,801	827,544
Arts and Culture	0	125,194	0	127,694	0	121,380	0	116,014
Community Safety and Crime Prevention	400	53,000	400	53,000	184	59,053	200	63,000
Sporting Clubs & Amenities	500	61,169	500	61,169	0	57,039	500	62,244
Grants	572,939	572,939	586,623	586,623	306,623	306,623	320,250	354,250
	573,839	812,302	587,523	828,486	306,807	544,095	320,950	595,508
Community Grants & Events	700	370,105	700	370,105	100	389,168	100	342,398
Libraries	28,654	1,434,733	48,318	1,452,733	56,225	1,373,084	48,092	1,542,503
Harvey Recreation & Cultural Centre	425,900	1,142,799	463,200	1,187,049	486,555	1,190,714	474,185	1,171,366
Leschenault Leisure Centre	1,836,700	4,394,400	1,778,500	4,245,950	1,755,266	4,108,676	1,971,750	4,349,473
Harvey Pool	66,200	158,923	46,600	264,983	42,445	254,592	66,200	283,830
TOTAL COMMUNITY & LIFESTYLE - OPERATING	3,281,125	11,753,540	3,279,648	11,795,759	3,029,085	11,227,530	3,365,589	12,415,100
CAPITAL								
Community Facilities	806,463	854,463	300,000	398,000	94,995	141,247	855,000	1,000,000
Libraries	0	0	0	0	0	0	0	0
HRCC	262,000	262,000	262,000	262,000	164,132	164,132	257,500	345,000
LLC	31,492,311	31,492,311	31,492,311	31,492,311	74,984	74,984	1,814,047	1,814,047
Harvey Pool	297,900	297,900	297,900	297,900	202,477	202,477	0	0
TOTAL COMMUNITY & LIFESTYLE - CAPITAL	32,858,674	32,906,674	32,352,211	32,450,211	536,588	582,840	2,926,547	3,159,047

Community & Lifestyle Directorate

BUDGET NOTES

Community Development

Admin Salaries	*(a/c 105701)*			$ 798,820
Allocation for Community Development team, including a Youth trainee				
Subscriptions	*(a/c 105125)*			$ 5,000
Staff Professional memberships				
Community Engagement	*(a/c 105148)*			$ 13,000
Banners in the Terrace		$	1,000	
Community Engagement Strategy digital marketing etc		$	2,000	
Other - Shire wide community development & engagement projects, workshops & popups		$	10,000	
		$	13,000	
Place Plan Development (c/f 22/23)	*(a/c 105131)*			$ 20,000
Develop place plans - engagement and collateral				
Advisory Group Administration	*(a/c 105132)*			$ 6,000
15 advisory groups - 4 meetings per year				

PLANT NUMBERS

P9083	H9083 - Manager Community Development Vehicle	$ 6,500
P9012	H9032 - Director Community & Lifestyle Vehicle	$ 9,500
P9098	H9098 - Co-Director Community & Lifestyle Vehicle	$ 6,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
COMMUNITY AND LIFESTYLE ADMINISTRATION									
Community & Lifestyle Admin Salaries		788,792		788,792		811,034		798,820	105701
Community & Lifestyle Superannuation		90,137		90,137		102,595		101,079	105107
Workers Compensation Insurance		19,767		19,767		19,767		22,732	105124
Staff Training - Community		9,000		9,000		10,486		10,000	147112
Subscriptions/Memberships		5,000		5,000		5,071		5,000	105125
Telephone (mobiles)		4,500		4,500		2,145		4,500	105126
Conferences		6,000		6,000		4,427		6,000	105127
Vehicle Expenses H9083		6,000		6,000		4,219		6,500	44114
Vehicle Expenses H9012		9,000		9,000		12,164		9,500	44121
Vehicle Expenses H9098		6,000		6,000		5,347		6,000	104141
Community Engagement		40,000		40,000		42,716		13,000	105148
Place Plan Development		20,000		20,000		9,663		20,000	105131
Advisory Group Administration		6,000		6,000		3,398		6,000	105132
Administration ABC Trans		1,681,921		1,681,921		1,646,537		2,225,070	105150
Other Community Depreciation Expense		65,849		65,849		67,468		68,278	105155
Operating Income									
Other Community Admin Income ABC Trans	328,118		328,118		346,342		441,512		105250
Office Reserve Transfer	0		0		0		0		41412
TOTAL COMMUNITY AND LIFESTYLE ADMINISTRATION	328,118	2,757,966	328,118	2,757,966	346,342	2,747,037	441,512	3,302,479	

Community & Lifestyle Directorate

BUDGET NOTES

Access and Inclusion			
Disability Access Implement actions of strategy	*(a/c 105147)*	$	30,000
Age Friendly			
Harvey Senior Citizens Centre Maintenance costs	*(a/c 82102)*	$	3,500
Senior Christmas Dinners	*(a/c 82112)*	$	1,500
Australind Senior Citizens Centre Maintenance costs	*(a/c 82109)*	$	4,000
Age Friendly Strategy Implement actions of strategy	*(a/c 82117)*	$	10,000
Income			
Recoup of Expenses Recoup of insurance from Brunswick River Cottages and Men's Sheds	*(a/c 82202)*	$	8,682

JOB NUMBERS

Job: 70241 *(a/c 82102)*	Harvey Senior Citizens Centre	$	3,500
Job: 70242 *(a/c 82109)*	Australind Senior Citizens Centre	$	4,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ACCESS AND INCLUSION									
Operating Expenditure									
Disability Access		30,000		30,000		11,224		30,000	105147
Riding for the Disabled		0		0		0		0	82116
TOTAL ACCESS AND INCLUSION	0	30,000	0	30,000	0	11,224	0	30,000	
RECONCILIATION									
Operating Expenditure									
NAIDOC week Celebrations		5,000		5,000		4,190		5,000	105156
Reconciliation Plan Actions		10,000		10,000		5,404		10,000	105159
TOTAL RECONCILIATION	0	15,000	0	15,000	0	9,594	0	15,000	
							0		
AGE FRIENDLY									
Operating Expenditure									
Harvey Senior Citizens Centre Maintenance		3,500		3,500		3,315		3,500	82102
Harvey Senior Citizen Insurance		3,483		3,483		3,483		4,005	82103
Bus Contibution (Harvey Srn Citizen Meals on Wheels)		2,000		2,000		2,000		2,000	82104
Seniors Christmas Dinners		1,500		1,500		1,500		1,500	82112
Australind Senior Citizens Maintenance		3,500		4,500		4,130		4,000	82109
Australind Senior Citizens Insurance		3,733		3,733		3,685		4,293	82108
Brunswick River Cottages Insurance & Maintenance		10,112		10,112		10,112		11,629	82110
Morrissey Homestead - Insurance and Mtce		2,100		2,100		3,238		3,300	82111
Men's Shed Insurance		2,140		640		496		575	82113
Welfare Depreciation Expense		100,808		100,808		51,409		101,011	82155
Harvey Health & Community Services		0		0		0		0	82114
Age Friendly Strategy		10,000		10,000		6,302		10,000	82117
Operating Income									
Recoup of Expenses (Buiilding Insurance)	2,696		2,696		8,269		8,682		82202
TOTAL AGE FRIENDLY	2,696	142,875	2,696	142,375	8,269	89,670	8,682	145,813	

Community & Lifestyle Directorate

BUDGET NOTES

Yarloop Kids Connect	*(a/c 84115)*			$ 7,500
Yarloop Community Resource Centre weekly youth activities				
Youth Strategy	*(a/c 84117)*			$ 45,000
Administer Youth Advisory Council		$	3,000	
Administer Youth taskforce		$	3,000	
Develop and implement annual youth survey		$	15,000	
Promote & Implement school holiday programs		$	6,000	
Skatepark events		$	6,000	
Sundry		$	12,000	
		$	45,000	
Leeuwin Sail Training	(a/c 40121)			$ 11,000
Funds transferred to Trust account				

Early Years

Riverlinks Community Centre Grant	*(a/c 83102)*			$ 20,000
Shire of Harvey Contribution and Grant DFACS				

Arts and Culture

Art and Culture Strategy	*(a/c 116101)*			$ 32,440
Development & engagement projects, workshops & popups				
Mural Art Project	*(a/c 116102)*			$ 15,000
Mural trail				
Harvey Creative Arts Centre	*(a/c 116103)*			$ 8,000
Job:70182 Annual maintenance allocation				
Harvey Radio	*(a/c 116107)*			$ 14,000
Job:70186 Annual maintenance allocation				
Brunswick Resource Centre	*(a/c 116129)*			
Annual maintenance allocation including insurance				$ 2,000

JOB NUMBERS

Job: 70382 *(a/c 84111)*	Lot 208 Building Maintenance	$ 6,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
YOUTH									
Operating Expenditure									
Lot 208 Building Maintenance		4,000		5,000		6,723		6,000	84111
Youth Sporting Fund - State representatives		1,500		1,500		0		1,500	84113
Youth Strategy - Implementation		35,000		35,000		34,668		45,000	84117
Youth Facility Development - Business Case		0		0		0		0	84119
Yarloop Kids Connect		7,500		7,500		7,500		7,500	84115
Youth Events Grant Expenditure		0		5,045		5,234		0	84121
Leeuwin Sail Training Sponsorship		10,000		10,000		11,023		11,000	40121
Harvey Skatepark Concept Design		0		0		0		0	114342
Youth Events Grant Income	0		5,045		8,000		15,000		84211
TOTAL YOUTH	0	58,000	5,045	64,045	8,000	65,148	15,000	71,000	
EARLY YEARS									
Operating Expenditure									
Early Years Strategy		10,000		10,000		2,202		10,000	83103
Riverlinks Community Centre		20,000		20,630		20,630		20,000	83102
Community House Building Maintenance		0		0		2,782		0	83104
Riverlinks Insurance		7,770		7,770		7,756		8,936	83105
Welfare Admin expense ABC Trans		279,163		279,163		257,953		348,589	83150
Other welfare Depreciation Expense		119,505		119,505		153,206		178,206	83155
Operating Income									
RiverLinks Cont - DFACS	16,000		16,630		16,630		16,000		83207
Welfare Admin Income ABC Trans	2,318		2,318		2,446		3,119		83250
TOTAL EARLY YEARS	18,318	436,438	18,948	437,068	19,076	444,529	19,119	565,731	
ARTS AND CULTURE									
Operating Expenditure									
Art and Culture Strategy		30,000		30,000		27,261		32,440	116101
Mural Art Project		30,000		30,000		28,953		15,000	116102
Harvey Creative Arts Centre Maintenance		7,000		7,000		9,801		8,000	116103
Yarloop Workshops Maintenance		500		500		392		500	116106
Harvey Radio Maintenance		14,000		14,000		8,782		14,000	116107
Harvey Historical Museum		7,000		8,000		8,791		8,000	116104
Brunswick Resource Centre		2,000		2,000		481		2,000	116129
Harvey Resource Centre Maintenance		1,000		2,500		3,166		2,000	105151
Other Culture Depreciation Expense		31,694		31,694		31,694		32,074	116155
Harvey Art Prize		2,000		2,000		2,059		2,000	116302
Binningup Christian Youth Camp		0		0		0		0	105153
Operating Income									
Sale of Shire History Book	0		0		0		0		116205
TOTAL ARTS & CULTURE	0	125,194	0	127,694	0	121,380	0	116,014	

Community & Lifestyle Directorate

BUDGET NOTES

Community Safety & Crime Prevention

Community Safety & Crime Prevention	*(a/c 54112)*		$ 10,000
Implementation of Crime Prevention Plan C/Fwd			

JOB NUMBERS

Job: 70213 *(a/c 105106)*	Public Convenience - Vandalism	$ 8,000
Job: 70215 *(a/c 105109)*	Vandalism - General	$ 2,000

BUDGET NOTES

Leschenault Rec Park Pavilion Maintenance	*(a/c 114193)*			$ 30,000
Allowance for fire pump maintenance		$	2,500	
Annual maintenance on lift		$	5,000	
Painting & render repairs		$	9,000	
General maintenance		$	13,500	
		$	30,000	

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
COMMUNITY SAFETY AND CRIME PREVENTION									
Operating Expenditure									
Vandalism Repair Public Conven		6,000		6,000		8,212		8,000	105106
Vandalism General		15,000		15,000		24,563		20,000	105109
Community Safety & Crime Prevention		10,000		10,000		1,264		10,000	54112
Public Conveniences - Security		22,000		22,000		25,014		25,000	105122
Operating Income									
Sale of book "Stories from the Fire Ground"	400		400		184		200		116211
TOTAL COMMUNITY SAFETY AND CRIME PREVENTION	400	53,000	400	53,000	184	59,053	200	63,000	
LESCHENAULT REC PARK PAVILLION									
Operating Expenditure									
Utilities - LRP Pavilion		8,000		8,000		6,688		8,000	114191
Insurance - LRP Pavilion		7,169		7,169		6,780		8,244	114192
Maintenance - LRP Pavilion		30,000		30,000		28,847		30,000	114193
Cleaning - Public Toilets Lesch Rec Park		14,000		14,000		14,724		14,000	114194
Sundry Expenses - LRP Pavilion		2,000		2,000		0		2,000	114195
Operating Income									
Hire Fees - LRP Pavillion	500		500		0		500		114291
TOTAL SPORTING CLUBS & AMENITIES	500	61,169	500	61,169	0	57,039	500	62,244	

Community & Lifestyle Directorate

BUDGET NOTES

Alcoa Harvey Sustainability Fund Recipients (AHSF)	*(a/c 114508)*		$ 200,250
Minus Alcoa grants transfer to other directorates			$ 160,000
			$ 40,250
South West Horse Trails		$ 16,250	
Harvey Playground $50,000 (Mentioned under Infrastructure Directorate - GL - 113303)		$ 50,000	
Harvey Golf Club - Harvey Golf Clubhouse Extn. $80,000 (Mentioned under OCEO GL 114302)		$ 80,000	
Harvey River Restoration Task Force Inc.		$ 24,000	
Harvey Bulls Football Club $30,000 (Mentioned under Infrastructure Directorate - GL - 114301)		$ 30,000	

Binningup Surf Lifesaving		Building Reserve	Coastal Reserve	Group Contribution	Total
Building Upgrades	*(a/c 119314)*	$ 50,000	$ 102,790	$ 27,210	$ 180,000

Binningup Water Sports Facility	*(a/c 114141)*		$ 34,000
(Retaining wall Re-alignment & Beach Shower)		$ 17,000	
(Carpark Drainage/Shelter)		$ 17,000	
Binningup Community Garden	(a/c 119317)		$ 100,000
Binningup Skatepark Design & Redevelopment (c/f 23/24)		$ 100,000	

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
GRANTS									
Other Expenditure									
Grant Expenditure		0		13,684		13,684		0	105113
Other Income									
Grant Funding	0		13,684		13,684		0		105213
Alcoa Harvey Sustainability Funding									
ALCOA - Funding Grants		196,267		196,267		196,267		40,250	114508
Alcoa Harvey Sustainability Fund Income	196,267		196,267		196,267		40,250		114226
Harvey Rec Ground Master Plan		0		0		0		0	114156
	196,267	196,267	209,951	209,951	209,951	209,951	40,250	40,250	
COASTAL COMMUNITIES FACILITIES RESERVE									
Binningup Surf Lifesaving Building Upgrade		180,000		180,000		0		180,000	119314
Transfer from Building Reserve	50,000		50,000				50,000		132260
Binningup Surf Lifesaving Contribution	27,210		27,210		0		27,210		119411
Binningup Water Sports Facility								34,000	114141
Binningup Community Garden		147,955		147,955		47,955		100,000	119317
Binningup Community Garden contribution	0		0		0		0		119419
Binningup beach Christian Youth Camp		22,345		22,345		22,345		0	119311
Myalup Community Association		26,372		26,372		26,372		0	119316
Coastal Community Reserve transfer	299,462		299,462		96,672		202,790		119408
	376,672	376,672	376,672	376,672	96,672	96,672	280,000	314,000	
TOTAL GRANTS	572,939	572,939	586,623	586,623	306,623	306,623	320,250	354,250	

Community & Lifestyle Directorate

BUDGET NOTES

Community Services Capital Programme

LRP Pavilion - Major Maintenance (B23.39) ($175,000 from Building Reserve)	*(a/c 114157)*	$ 250,000
Leschenault Recreation Park - Ovals 7 & 8 Design (B24.2) (Funding Public Open Space Trust $180,000)	*(a/c 113322)*	$ 250,000
Brunswick Tennis Courts upgrade (O25.47) (Funding Club Contribution $95,000, Loan $405,000)	*(a/c 114148)*	$ 500,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
COMMUNITY SERVICES CAPITAL PROGRAMME									
LRP Pavilion - Major Maintenance		175,000		175,000		8,440		250,000	114157
Transfer from Building Reserve	175,000		175,000		8,440		175,000		132260
Leschenault Recreation Park - Ovals 7 & 8									
Design								250,000	113322
Public Open Space Trust							180,000		113416
Leschenault Mens Shed - Extension		551,463		25,000		0		0	116162
Grant Funding	416,878		0		0		0		116262
Contribution	50,000		0		0		0		116263
Self Supporting Loan	84,585		25,000		0		0		116264
Brunswick Tennis Club - Resurfacing				70,000				500,000	114148
- Contribution							95,000		114159
- Community Grants Reserve			20,000				0		114509
- Borrowings							405,000		113417
Leschenault Mens Shed - Power Upgrade		48,000		48,000		46,252		0	116325
H-9012		48,000		48,000		50,010		0	41336
- Trade in	30,000		30,000		31,591		0		41436
- Trans. Plant Reserve	18,000		18,000		18,419		0		41437
H-9098		32,000		32,000		36,545		0	104320
- Trade in	14,000		14,000		27,500		0		104420
- Trans. Plant Reserve	18,000		18,000		9,045		0		104421
TOTAL COMMUNITY SERVICES CAPITAL PROGRAMME	806,463	854,463	300,000	398,000	94,995	141,247	855,000	1,000,000	

Community & Lifestyle Directorate

BUDGET NOTES

Community Grants, Leases & Events

Community Events	*(a/c 132102)*			$ 25,800
Brunswick in Bloom Planters		$	2,800	
Harvey Drink Container Regatta (Rotary Club)		$	10,000	
ANZAC Day support		$	1,000	
Myalup Easter Fair - Cont to Co-ordinator		$	2,000	
Misc. for Labour under Area promotion		$	10,000	
		$	25,800	

Events Support - Works Labour	*(a/c 132143)*		$ 35,000
Job: 70349	Harvey Show		
Job: 70350	Binningup Spring Fair		
Job: 70351	Australia Day Clean Up		
Job: 70352	Brunswick Show		
Job: 70367	Harvey Festival		
Job: 70353	WA Week Dinner		

Harvest Festival Grant *(a/c 132111)*
Payment of contracted co-ordinator for the Harvey Harvest Festival

Community Grants	*(a/c 132139)*			$ 450,000
Art, Culture and Heritage Grant		$	18,990	
Community Events Grant		$	18,969	
Community Support Grant (Stream 1 & 2)		$	5,000	
Infrastructure Grant		$	27,639	
Partnership Grant		$	209,000	
Placemaking Grant		$	2,000	
Transfer to Community Grants Reserve		$	168,402	
		$	450,000	

ARTS, CULTURE & HERITAGE GRANT			$ 18,990
Stirling Street Arts Centre	$	4,000	
64 Productions	$	5,000	
Harvey Districts Historical Society - Operation of Museum and improvements to displays and storage	$	4,990	
South West Opera Company Inc	$	5,000	
	$	18,990	
COMMUNITY EVENTS GRANT			$ 18,969
Lions Club of Harvey Inc	$	2,000	
Leschenault Progress Association Inc	$	2,792	
Brunswick Agricultural Society	$	4,177	
Harvey Community Gala Night Committee	$	5,000	
Harvey Agricultural Society Inc	$	5,000	
	$	18,969	
COMMUNITY SUPPORT GRANT			$ 5,000
WA Youth Cattle Association - WA Youth Cattle Handlers Camp	$	5,000	
INFRASTRUCTURE GRANT			$ 27,639
Leschenault Men's Shed Inc	$	9,273	
Binningup Occasional Daycare Centre	$	1,698	
Harvey-Benger Cricket Club	$	10,000	
Harvey Senior Citizen's Centre Committee Inc	$	2,059	
Brunswick Junction Community Resource Centre	$	4,609	
	$	27,639	
CURRENT PARTNERSHIP AGREEMENTS $209,000			$ 209,000
Brunswick CRC - Programming	$	30,000	
BREC - Regional Entertainment Program	$	20,000	
Harvey Community Radio - Operational Costs	$	10,000	
Harvey CRC - Service Provision	$	30,000	
Lot 208 Youth Inc. - Youth Program	$	80,000	
Southwest Academy of Sport - Support Program	$	9,000	
Payment of contracted co-ordinator for the Harvey Harvest Festival	$	30,000	
	$	209,000	
PLACEMAKING GRANT			$ 2,000
Leschenault Sporting Association	$	2,000	

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
COMMUNITY GRANTS & EVENTS									
Operating Expenditure									
Community Events		15,800		15,800		31,400		25,800	132102
Boola Bidi Cultural Centre Donation		0		0		0		0	132104
Harvest Festival Grant Cont		25,000		25,000		25,000		0	132111
Events Support - Works Labour / Support		32,000		32,000		35,463		35,000	132143
Community Grants		297,305		297,305		297,305		281,598	132139
Operating Income									
Sundry Income	700		700		100		100		132210
TOTAL COMM. GRANTS, LEASES & EVENTS	700	370,105	700	370,105	100	389,168	100	342,398	

Community & Lifestyle Directorate

BUDGET NOTES

Harvey Library

Harvey Library Maintenance	*(a/c 115105)*			$ 28,000
Auto Door Maintenance		$	200	
Air Cond Maintenance		$	400	
Cleaning		$	10,000	
Electricity and Water		$	5,000	
Gardening		$	2,000	
Insurance		$	2,400	
General Maintenance		$	8,000	
		$	28,000	
Equipment Maintenance	*(a/c 115109)*			$ 28,500
Library software maintenance (Symphony)		$	10,000	
Incl. 50% of Sirsi and Consortia License		$	12,000	
Freight		$	3,500	
Equipment Maintenance		$	3,000	
		$	28,500	
Learning & Community Engagement	*(a/c 115113)*			$ 7,000
Library Community Engagement Programs and Events				
Harvey Library Furniture	*(a/c 115118)*			$ 5,000
Signage & Accessories		$	2,000	
		$	2,000	

JOB NUMBERS

Job: 70179 *(a/c 115105)*	Harvey Library Maintenance	$ 28,000

PLANT NUMBERS

P9079	H9079 - Manager Libraries	$ 6,500

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
HARVEY LIBRARY									
Operating Expenditure									
Harvey Library Salaries		260,707		260,707		247,014		250,016	115701
Harvey Library Superannuation		37,066		37,066		37,180		38,728	115702
L.S.L Payments - Harvey Library		0		14,000		13,086		9,309	115703
Harvey Library Workers' Comp Insurance		4,942		4,942		4,942		5,683	115704
Training - Harvey Libraries		5,000		5,000		4,997		5,000	147111
Conferences		2,000		2,000		0		2,000	115115
Vehicle Expenses H9079		8,000		8,000		5,571		6,500	115104
Harvey Library Maintenance		28,000		28,000		26,407		28,000	115105
Stationery/Photocopy - HARVEY		6,000		6,000		4,282		6,000	115106
Telephone - HARVEY		2,000		2,000		1,025		2,000	115108
Equipment Maintenance - HARVEY		28,500		28,500		27,247		28,500	115109
Replacement / New Stock - HARVEY		4,000		4,000		3,353		4,000	115111
Magazines/Periodicals - HARVEY		1,200		1,200		1,291		1,200	115112
Learning & Community Engagement - Harvey		7,000		7,000		7,046		7,000	115113
Library Bags		500		500		0		500	115119
Education and Play - HARVEY		1,000		1,000		440		1,000	115120
Sundry Expenses		2,000		2,000		1,358		2,000	115121
Membership Cards		2,000		2,000		1,290		2,000	115130
Better Beginnings Program		2,000		2,000		1,710		2,000	115131
SLWA Freight & courier costs		6,500		6,500		3,398		6,500	115132
Grant Funding Expense - Harvey Library		1,000		1,000		0		1,000	115135
Harvey Library Office Equipment		5,000		5,000		4,650		5,000	115118
Harvey Library Promotion		2,000		2,000		635		2,000	115122
Library Admin Expense ABC Trans		275,921		275,921		254,957		344,540	115150
Library Depreciation Expense		62,651		62,651		63,864		64,631	115155
Public Library Books Depreciation Expense		49,184		49,184		42,507		42,507	115156
Operating Income									
Photocopies - Harvey Library	4,000		4,000		1,242		1,000		115201
Overdue/Lost Library Books - Harvey	100		100		203		200		115202
Sundry Income	100		100		60		100		115206
Recoup Library Bags - Harvey	50		50		0		50		115219
Grant Funding Income - Harvey Library	1,000		1,000		800		1,000		115235
Library Admin Income ABC Trans	3,554		3,554		3,752		4,783		115250
Transfer from LSL Reserve	0		14,000		13,086		9,309		115266
TOTAL HARVEY LIBRARY	8,804	804,171	22,804	818,171	19,143	758,250	16,442	867,614	

Community & Lifestyle Directorate

BUDGET NOTES

Australind Library

Australind Library Maintenance	*(a/c 115160)*			$ 38,000
Auto Door Maintenance		$	300	
Air Con Maintenance		$	1,500	
Cleaning		$	10,000	
Electricity and Water		$	11,000	
Gardening / Landscaping		$	3,000	
Insurance		$	4,700	
Freight		$	3,000	
General Maintenance		$	4,500	
		$	38,000	
Office Equipment Maintenance	*(a/c 115164)*			$ 24,000
Library software maintenance (Symphony)		$	10,000	
Incl. 50% of Sirsi and Consortia License		$	12,000	
Equipment Maintenance		$	2,000	
		$	24,000	
Learning & Community Engagement	*(a/c 115114)*			$ 25,000
Australind Library Furniture	*(a/c 115159)*			$ 4,000
New Computers		$	3,000	
Sundry		$	1,000	
		$	4,000	

JOB NUMBERS

Job: 70180 *(a/c 115160)*	Australind Library Maintenance	$ 38,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
AUSTRALIND LIBRARY									
Operating Expenditure									
Australind Library Salaries		384,446		384,446		400,403		408,527	115777
L.S.L Payments - Australind Library		0		4,000		2,692		8,800	115776
Australind Library Superannuation		44,319		44,319		46,412		55,321	115778
Australind Library Workers' Compensation		7,907		7,907		7,907		9,170	115775
Training - Australind Libraries		7,500		7,500		5,256		7,500	115158
Learning & Community Engagement - Australind		25,000		25,000		24,191		25,000	115114
Australind Library Maintenance		37,000		37,000		38,060		38,000	115160
Education and Play - A/LIND		1,500		1,500		500		1,500	115161
Stationery/Photocopy - A/LIND		6,000		6,000		5,270		6,000	115162
Telephone - A/LIND		1,500		1,500		1,221		1,500	115163
Office Equipment Maintenance - A/LIND		24,000		24,000		20,749		24,000	115164
Replacement / New Stock - A/LIND		3,000		3,000		560		3,000	115165
Sundry Library Expend - A/LIND		2,000		2,000		920		2,000	115166
Magazines/Periodicals - A/LIND		2,000		2,000		1,305		2,000	115168
Sundry Equipment - A/LIND		3,000		3,000		1,245		3,000	115182
Aust Library Furniture		4,000		4,000		3,935		4,000	115159
Grant Funding Expenses		9,500		9,500		14,178		9,500	115189
Australind Library Promotion		2,000		2,000		1,745		2,000	115190
Library Vision Implementation		10,000		10,000		1,251		10,000	115195
Operating Income									
Photocopies / Internet - Australind Library	8,000		8,000		11,646		11,000		115260
Overdue/Lost Library Books - Australind	1,000		1,000		1,010		1,000		115261
Transfer from LSL reserve - Aust Library	0		4,000		2,692		8,800		115262
Sundry Income - A/LIND	200		400		475		200		115204
Grant Funding Income - A/Lind	10,500		11,964		21,109		10,500		115268
TOTAL AUSTRALIND LIBRARY	19,700	574,672	25,364	578,672	36,932	577,800	31,500	620,818	

Community & Lifestyle Directorate

BUDGET NOTES

Yarloop Library

Yarloop Library Sundry Exp	*(a/c 115172)*	$	2,000

JOB NUMBERS

Job: 70181 *(a/c 115178)*	Binningup Library Maintenance (incl. Painting Job inside the Library)	$	4,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
YARLOOP LIBRARY									
Operating Expenditure									
Yarloop Library Salaries		21,766		21,766		21,767		22,031	115781
Yarloop Library Superannuation		2,340		2,340		1,905		3,158	115779
L.S.L Payments - Yarloop Library		0		0		0		0	115780
Yarloop Library Workers' Compensation		553		553		553		635	115782
Telephone - YARLOOP		1,000		1,000		624		1,000	115170
Replacement / New Stock - YARLOOP		200		200		0		200	115171
Sundry Library Expend - YARLOOP		2,000		2,000		1,746		2,000	115172
Periodicals/Magazines - YARLOOP		200		200		109		200	115173
Learning & Community Engagement - Yarloop		1,000		1,000		0		1,000	115179
Sundry Furniture & Equip - YARLOOP		3,000		3,000		0		3,000	115184
Education and Play - YARLOOP		200		200		0		200	115185
Yarloop Library Maintenance		2,500		2,500		65		2,500	115191
Yarloop Library Promotion		500		500		0		500	115193
Operating Income									
Lost/Damaged Books Recoup - Yarloop	50		50		0		50		115270
TOTAL YARLOOP LIBRARY	50	35,259	50	35,259	0	26,769	50	36,424	
BINNINGUP LIBRARY									
Operating Expenditure									
Binningup Library Salaries		4,305		4,305		3,931		4,305	115783
Binningup Library Superannuation		567		567		1,124		567	115784
Binningup Library Workers' Compensation Ins		109		109		109		125	115785
Telephone - Binningup		500		500		235		500	115174
Replacement / New Stock - Binningup		500		500		235		500	115175
Sundry Library Expend - Binningup		500		500		0		500	115176
Periodicals/Magazines - Binningup		500		500		270		500	115177
Binningup Library Mtce		7,000		7,000		2,401		4,000	115178
Library Promotions - Binningup		500		500		0		500	115183
Internet & Sundry - Binningup		3,000		3,000		1,225		3,000	115186
Education and Play - Binningup		150		150		0		150	115187
Binningup Library Furniture		3,000		3,000		735		3,000	115194
Operating Income									
Photocopy / Print / Internet - Binningup	100		100		150		100		115277
TOTAL BINNINGUP LIBRARY	100	20,631	100	20,631	150	10,265	100	17,647	
TOTAL LIBRARIES	28,654	1,434,733	48,318	1,452,733	56,225	1,373,084	48,092	1,542,503	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
LIBRARIES FIXED ASSET REPLACEMENT									
H-9079		0		0		0		0	115301
- Trade in	0		0		0		0		115403
- Trans. Plant Reserve	0		0		0		0		115401
	0	0	0	0	0	0	0	0	

Community & Lifestyle Directorate

BUDGET NOTES

HRCC Special Maintenance	*(a/c 117101)*			$ 4,000
Vehicle Maintenance	*(a/c 117144)*			$ 8,000
P9085 H9085 - Manager HRCC				
HRCC Maintenance	*(a/c 117111)*			$ 32,000
Plumbing		$	4,000	
Electrical		$	8,000	
Sundry Maintenance		$	20,000	
		$	32,000	
HRCC Branding & Staff uniforms	*(a/c 117165)*			$ 5,000
HRCC Staff uniforms		$	5,000	
		$	5,000	

PLANT NUMBERS

P9085 H9085 - Manager HRCC		$ 8,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
HARVEY RECREATION AND CULTURAL CENTRE									
Operational Costs									
HRCC Special Maintenance		4,000		4,000		0		4,000	117101
HRCC Superannuation		81,516		81,516		88,500		83,570	117102
HRCC Workers Comp		9,883		9,883		9,883		11,365	117103
HRCC Stationery/Office Equip		6,000		7,000		8,124		7,900	117104
HRCC Sundry Expense		3,500		3,500		3,892		2,500	117105
HRCC Telephone		3,500		3,500		2,208		2,500	117106
HRCC Power		35,000		35,000		32,708		35,000	117108
HRCC Gas		350		500		465		400	117109
HRCC Cleaning		64,000		64,000		70,435		75,000	117110
HRCC Maintenance		31,000		31,000		38,413		32,000	117111
HRCC Advertising & Promotions		18,000		18,000		18,284		20,000	117112
HRCC Freight		200		200		217		200	117113
HRCC Fees		3,500		6,500		8,404		6,000	117115
HRCC Public Liability Insurance		8,973		8,973		8,934		10,319	117122
Vehicle Expenses - H9085		10,000		10,000		9,985		8,000	117144
HRCC Conferences		3,000		3,000		1,542		3,000	117157
HRCC Training		5,000		5,000		2,317		5,000	117158
HRCC Security		2,000		2,000		2,517		2,900	117164
HRCC Branding & Staff Uniforms		5,000		5,000		1,389		5,000	117165
Salaries		627,967		627,967		618,276		636,922	117700
-LSL HRCC Salaries						33,187		0	
Program Costs									
HRCC Strength for Life		2,000		2,000		550		2,200	117125
HRCC Skating Program		3,500		3,500		433		1,750	117126
HRCC Gymnastics		2,500		2,500		3,201		2,750	117129
HRCC Badminton		50		50		0		50	117131
HRCC Aerobics		300		300		108		300	117135
HRCC Gymnasium		8,000		8,000		8,551		9,000	117136
HRCC Netball - Junior		300		300		331		300	117159
HRCC Netball - Senior		300		400		427		400	117160
HRCC Yogafit		350		350		0		350	117145
HRCC Function Room		1,000		1,000		1,059		1,000	117150
HRCC After School Care		4,500		4,500		4,670		5,500	117153
HRCC Holiday Program		3,500		3,500		2,245		3,500	117154
HRCC Birthday Parties		200		200		0		200	117156
HRCC Kindy Gym		300		300		105		300	117163
HRCC Cultural Programs		60,000		60,000		54,862		60,000	117169
HRCC "Boomers Plus" Programs		350		350		67		350	117171
HRCC Indoor Markets		600		600		340		1,200	117172

Community & Lifestyle Directorate

BUDGET NOTES

HRCC Grant - Regional Arts Venues Support	*(a/c 117198)*	$	70,000

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
Sundry Expenditure									
HRCC Other Sales		500		500		112		500	117119
HRCC Kiosk Purchases		17,000		17,000		23,102		25,000	117120
HRCC Sponsorship Signage		450		450		0		450	117189
HRCC Grant Funding		1,500		1,500		0		0	117192
HRCC Fundraising		1,500		1,500		550		1,500	117193
HRCC Grant - Regional Arts Venues Support		80,000		120,000		101,341		70,000	117198
TOTAL EXPENDITURE		1,111,089		1,155,339		1,161,735		1,138,176	
Operating Income									117273
HRCC Sponsorship	2,500		2,500		2,500		2,625		117208
HRCC Sundry Income	300		3,400		4,240		2,500		117210
HRCC "Boomers Plus"	2,500		2,500		2,323		2,800		117211
HRCC Sports Sales	250		250		100		250		117216
HRCC Gymnastics	7,500		7,500		5,743		6,500		117229
HRCC Badminton	300		500		500		450		117231
HRCC Aerobics	4,000		4,000		961		2,000		117235
HRCC Gymnasium	115,000		115,000		144,120		156,000		117236
HRCC Squash Court Hire	400		400		452		500		117237
HRCC Kiosk Sales	29,500		29,500		29,631		34,000		117247
HRCC Equipment Hire	300		300		272		250		117248
HRCC Court Hire (Casual)	20,000		20,000		22,421		22,000		117249
HRCC Function Room	8,300		8,300		4,468		6,300		117250
HRCC After School Care	38,000		38,000		61,377		65,000		117253
HRCC Holiday Program	22,000		22,000		12,013		16,000		117254
HRCC Skating Admission	3,000		3,000		586		1,860		117255
HRCC Birthday Parties	550		550		0		0		117256
HRCC Basketball Junior	14,000		14,000		12,759		14,000		117257
HRCC Basketball Senior	4,000		4,000		3,858		4,200		117258
HRCC Netball Junior	2,000		2,000		1,360		2,100		117259
HRCC Netball Senior	2,500		2,500		2,358		2,600		117260
HRCC Kindy Gym	1,000		1,500		1,290		1,600		117263
HRCC Harvey Agricultural College	1,000		1,000		1,777		1,500		117265
HRCC Harvey Occasional Daycare	6,500		0		0		0		117267
HRCC Cultural Programs	35,000		35,000		32,775		36,750		117269
HRCC Yogafit	4,000		4,000		2,776		3,500		117244
HRCC Sports	3,000		3,000		1,550		2,000		117205
HRCC Strength for Life	5,000		5,000		4,060		5,250		117272
HRCC Grant Funding	0		0		0		0		117292
HRCC Fundraising	1,500		1,500		1,325		1,500		117293
HRCC Grant Funding - Raise the Roof (DLGSC)	0		0		0		0		117295
HRCC Grant - Regional Arts Venues Support (DLG	80,000		120,000		120,000		70,000		117298
Unspent Grants Reserve - In the House (DLGSC)	0		0		0		0		117299
HRCC Indoor Markets	3,000		3,000		2,475		3,150		117297
TOTAL INCOME	416,900		454,200		480,070		467,185		
TOTAL OPERATING HRCC	416,900	1,111,089	454,200	1,155,339	480,070	1,161,735	467,185	1,138,176	

Community & Lifestyle Directorate

BUDGET NOTES

HRCC Major Maintenance	*(a/c 117303)*		$ 300,000
HRCC - Universal Access to Main Entry/Ext Points & Front Counter Redevelopment		$ 50,000	
HRCC - Capital Mtce.		$ 250,000	
		$ 300,000	

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
HARVEY COMMUNITY & SPORTING FACILITY (THE BOUNDARY)									
Operational Expenditure									
Cleaning - HCSF		20,000		20,000		21,111		21,000	117502
Insurance - HCSF		3,210		3,210		3,210		3,690	117503
Maintenance - HCSF		6,500		6,500		2,793		6,500	117504
Sundry - HCSF		2,000		2,000		1,865		2,000	117505
Operating Income									
Foundation Clubs - HCSF	0		0		0		0		117601
Hire Income - HCSF	9,000		9,000		6,485		7,000		117602
Sports Together - HCSF	0		0		0		0		117603
HRCC Cultural Programs	0		0		0		0		117369
TOTAL OPERATING HCSF	9,000	31,710	9,000	31,710	6,485	28,980	7,000	33,190	
TOTAL OPERATING HRCC and HCSF	425,900	1,142,799	463,200	1,187,049	486,555	1,190,714	474,185	1,171,366	
HRCC FIXED ASSET REPLACEMENT									
Capital Expenditure									
HRCC Gym Equipment		87,000		87,000		85,930		0	117301
HRCC Major Maintenance		175,000		175,000		78,202		300,000	117303
H9085 - HRCC Manager Vehicle		0		0		0		45,000	117321
Capital Income									
H9085 - Reserve Transfer	0		0		0		45,000		117421
HRCC Grant - Universal Access to Main Entry	50,000		50,000		0		50,000		117419
HRCC Reserve Funds Transfer Major Mtce	212,000		212,000		164,132		162,500		117407
HRCC - Community Energy Upgrade Funds Grant (	0		0		0		0		117420
TOTAL HRCC FIXED ASSET REPLACEMENT	262,000	262,000	262,000	262,000	164,132	164,132	257,500	345,000	
TOTAL HRCC	687,900	1,404,799	725,200	1,449,049	650,687	1,354,846	731,685	1,516,366	

Community & Lifestyle Directorate

BUDGET NOTES

LLC Centre Administration salaries	*(a/c 118102)*	$ 1,038,679
LLC Repairs and Maintenance	*(a/c 118112)*	$ 5,000
LLC Administration Operating Equipment includes electronic display board - $1,200	*(a/c 118113)*	$ 10,000

PLANT NUMBERS

P9081	*(a/c 118156)*	H9081 - Manager Leschenault Leisure Centre	$ 6,500

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
LESCHENAULT LEISURE CENTRE									
Centre Administration Expenses (Incl Salaries)		1,016,701		1,011,701		954,411		1,038,679	118102
Cleaning Cost - LLC		160,000		160,000		146,166		160,000	118111
Repairs & Maintenance		5,000		5,000		4,206		5,000	118112
Admin Operating Equip		9,000		9,000		9,919		10,000	118113
Utilities (Electricity & Gas)		43,000		35,000		41,391		43,000	118114
Vehicle Expenses H9081		6,000		6,000		5,837		6,500	118156
Recruitment Costs		2,000		3,300		4,695		4,000	118145
Insurance		36,120		36,120		36,101		41,538	118146
Telephones, Eftpos & ISP		23,000		18,000		20,903		21,000	118147
Depreciation Expense		590,112		590,112		458,692		464,196	118148
Postage & Freight		1,000		1,000		777		1,000	118149
Stationery & Printing		15,000		10,000		9,761		12,000	118162
Sponsorship & Donations		2,000		2,000		0		2,000	118151
L.S.L Payments - LLC		0		28,000		44,281		0	118152
Uniforms		11,000		11,000		10,695		11,000	118163
Grant Funding Expenditure		4,000		0		0		0	118164
Health & Fitness (Incl. Salaries)		417,844		417,844		418,604		419,084	118106
Repairs & Maintenance									
- Preventative Maintenance		12,000		12,000		9,100		16,000	118157

Community & Lifestyle Directorate

BUDGET NOTES

LLC Health & Fitness (Various) (B25.21) (Funding LLC Gym Major Mtce.)		*(a/c 118300)*	$ 76,000
LLC - HP2 Replacement and Ceilings (B21.44) (Funding 50% Building Reserve, 50% Borrowings/Grant)		(a/c 118308)	$ 1,000,000
LLC & HRCC - Photo Voltaic Solar Energy System (from HRCC & LLC Major Maint Reserve)	*(c/f 2023-24)*	*(a/c 118330)*	$ 106,547
LLC Building Major Maintenance Fire System, Sewer, Electrical Works	(LLC Major Mtce. Reserve)	*(a/c 114308)*	$ 100,000
LLC - Court 3 Construction Stage 1 (B22.11) (Funding Loans for LLC Court Expansion)		*(a/c 118332)*	$ 500,000
LLC - Aquatic Drum Scales/Concourse Repairs (Funding LLC Aquatic Reserves)		*(a/c 118334)*	$ 31,500

Community & Lifestyle Directorate

	Income Budget 2023 - 2024	Expense Budget 2023 - 2024	Income Budget Budget Review 2023 - 24	Expense Budget Budget Review 2023 - 24	Income Forecast 2023 - 2024	Expense Forecast 2023 - 2024	Income Budget 2024 - 2025	Expense Budget 2024 - 2025	General Ledger Account
Multi Sports (Incl. Salaries)		227,840		237,840		217,573		226,060	118105
Squash		11,000		2,000		1,710		11,000	118107
Creche		144,980		144,980		156,827		146,909	118103
Holiday Program		121,986		75,986		76,598		148,903	118153
Function Centre		11,000		11,000		12,630		13,800	118108
Leschenault Park		18,000		18,000		18,078		16,000	118109
Lesch Park - Cleaning		11,000		11,000		12,691		12,000	118154
Pro Shop		500		750		732		500	118110
Dry Facility Expenses - Repairs & Mtce.		20,000		30,000		34,163		36,000	118158

	Income Budget 2023 - 2024	Expense Budget 2023 - 2024	Income Budget Budget Review 2023 - 24	Expense Budget Budget Review 2023 - 24	Income Forecast 2023 - 2024	Expense Forecast 2023 - 2024	Income Budget 2024 - 2025	Expense Budget 2024 - 2025	General Ledger Account
ADMINISTRATION - Income									
Centre Administration Services	5,000		5,000		5,082		5,000		118202
LSL Transfer from Reserve	0		28,000		44,281		0		118241
Health & Fitness Services	377,500		377,500		370,235		404,500		118206
Multi Sports Services	240,500		240,500		242,357		250,000		118205
Squash	23,000		23,000		31,379		32,000		118207
Creche	18,000		18,000		14,175		18,000		118203
Holiday Program Fees	120,000		32,000		39,718		149,000		118230
OTHER INCOME									
Function Room & Equipment Hire / Bookings	37,000		37,000		45,004		45,000		118209
Bonds on Bookings	500		500		32		500		118231
Pro Shop Sales	500		500		250		250		118211
Leschenault Park - Tennis Crt Hire	2,200		3,000		3,524		4,000		118210
Lesch Park - Oval & change Room Hire	36,000		36,000		35,046		38,000		118232
Affiliation Fees	7,000		8,000		8,000		8,000		118233
TOTAL LLC ADMINISTRATION	867,200	2,920,083	809,000	2,887,633	839,083	2,706,541	954,250	2,866,169	

	Income Budget 2023 - 2024	Expense Budget 2023 - 2024	Income Budget Budget Review 2023 - 24	Expense Budget Budget Review 2023 - 24	Income Forecast 2023 - 2024	Expense Forecast 2023 - 2024	Income Budget 2024 - 2025	Expense Budget 2024 - 2025	General Ledger Account
WET CENTRE - Expenditure									
Aquatic Expenses		179,000		164,000		171,310		179,500	118117
Aquatic Employee Costs		575,388		467,388		489,369		587,777	118118
Aquatic Cleaning Expenses		7,000		7,000		6,076		7,000	118119
Aquatic Pro Shop		12,500		12,500		16,159		16,000	118120
Repairs & Maintenance		95,000		95,000		90,546		110,000	118121
Operating Equipment		15,000		15,000		11,880		15,000	118122
Pool Chemicals		48,000		48,000		60,752		60,000	118159
Swim School Program		326,566		326,566		322,168		264,905	118123
WET CENTRE - Income									
Aquatic Income	338,000		338,000		368,818		378,000		118217
Swim School Centre Programs	45,000		45,000		13,659		45,000		118216
Swim & Survive	400,000		400,000		347,674		400,000		118235
Pro Shop	25,000		25,000		24,516		25,000		118214
Sponsorship	0		0						118215
TOTAL WET CENTRE	808,000	1,258,454	808,000	1,135,454	754,666	1,168,260	848,000	1,240,182	

BUDGET NOTES

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
FOOD & BEVERAGES - Expenditure									
Food & Beverages									
- Repairs & Maintenance		6,000		13,000		15,348		15,000	118134
Food & Beverage Employee Costs		116,963		116,963		108,906		122,172	118133
Drinks		32,000		32,000		45,419		45,000	118127
Prepared Food incl Catering		34,000		34,000		34,680		34,000	118128
Icecream, Confectionery & Crisps		13,000		13,000		15,069		13,000	118129
Birthday Parties		250		250		75		250	118130
Licensed Area		950		950		1,252		1,000	118131
Operating Equipment		12,700		12,700		13,126		12,700	118132
FOOD & BEVERAGE - Income									
Drinks	62,000		62,000		67,214		68,000		118236
Drinks - No GST	12,000		12,000		13,657		14,000		118237
Prepared Food Incl Catering	65,000		65,000		58,253		65,000		118221
Icecreams, Confectionary & Crisps	22,000		22,000		22,164		22,000		118222
Birthday Parties	500		500		228		500		118223
TOTAL FOOD & BEVERAGE	161,500	215,863	161,500	222,863	161,517	233,875	169,500	243,122	
TOTAL OPERATING LLC	1,836,700	4,394,400	1,778,500	4,245,950	1,755,266	4,108,676	1,971,750	4,349,473	
LESCHENAULT LEISURE CENTRE FIXED ASSET REPLACEMENT									
LLC Gym Equipment		0		0		0		76,000	118300
LLC Building Major Maintenance		440,000		440,000		41,531		1,000,000	118308
LLC Major Maintenance works		140,000		140,000		33,453		106,547	118330
LLC - Major Works (Fire System, Sewer, Electrical)		900,000		900,000		0		100,000	114308
LLC - Court Expansion Construction		30,012,311		30,012,311		0		500,000	118332
LLC - Aquatic Drum Scales/Concourse Repairs		0		0		0		31,500	118334
Reserve Transfers									
- Reserve Trans LLC Major Mtce	944,000		944,000		33,453		206,547		118408
- Reserve Trans LLC Gym Major Mtce	0		0		0		76,000		118409
- Reserve Trans LLC Aquatic	140,000		140,000		41,531		31,500		118418
- Building Reserve	1,500,000		1,500,000		0		500,000		118419
Capital Income									
LLC - Community Energy Upgrade Grant	0		0		0		0		118421
State Grant	9,799,311		9,799,311		0		0		114464
Federal Grant	10,000,000		10,000,000		0		0		114468
Borrowings for LLC Court Expansion Construction	4,500,000		4,500,000		0		500,000		114469
Grant LLC HP3 Replacement/Loans	0		0		0		500,000		118422
Grant Lotterywest	2,000,000		2,000,000		0		0		83416
Community Sponsorship and Partnerships	2,609,000		2,609,000		0		0		114489
	31,492,311	31,492,311	31,492,311	31,492,311	74,984	74,984	1,814,047	1,814,047	
TOTAL LLC	33,329,011	35,886,711	33,270,811	35,738,261	1,830,250	4,183,660	3,785,797	6,163,520	

Community & Lifestyle Directorate

BUDGET NOTES

Dr Peter Topham Memorial Pool Maintenance	*(a/c 112105)*			$ 38,000
Job: 70069 (including $10,000 specified maintenance)				
Dr Peter Topham Memorial Pool Building Maintenance				$ 30,000
Air Conditioner		$	5,000	
Display Board		$	2,400	
Two Way Radios		$	1,400	
Slushie Machine		$	2,000	
Refrigerator		$	3,000	
Pie Warmer		$	800	
Microwave		$	500	
Miscellaneous		$	11,700	
Screen and Stand Electronic Display		$	1,200	
Aquatic Program-Equipment		$	2,000	
		$	30,000	

Community & Lifestyle Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
DR PETER TOPHAM MEMORIAL POOL									
Operating Expenditure									
Pool Salaries		0		100,000		92,032		96,650	112701
Pool Superannuation		0		8,000		5,845		10,500	112113
Training - Pool staff		2,000		2,000		0		2,000	112111
Uniforms - Pool staff		500		3,000		2,563		1,000	112112
Pool Insurance		18,158		18,158		18,185		20,882	112102
Pool Workers Compensation		3,233		3,233		3,233		3,718	112103
Telephone		1,500		1,360		1,573		1,500	112104
Swimming Pool Maintenance		38,000		38,000		44,068		38,000	112105
Swimming Pool Power		24,000		20,000		18,958		24,000	112106
Chemicals		12,000		12,000		20,381		12,000	112107
Water Purchased		4,000		4,000		6,063		4,000	112108
Advertising		500		1,200		1,100		1,000	112114
Sundry Expenses		3,500		4,500		5,998		4,000	112109
Pool Building Maintenance		18,300		18,300		1,088		30,000	112308
Pool Kiosk Purchases		10,500		8,500		9,710		10,500	112132
Swimming Pool Depreciation Expense		22,732		22,732		23,795		24,080	112155
Operating Income									
Pool Entrance Income	50,000		36,000		30,205		50,000		112200
Sundry Income	1,200		600		3,000		1,200		112201
Pool Kiosk Sales	15,000		10,000		9,240		15,000		112242
Transfer from LSL reserve - Dr Topham Pool	0		0		0		0		112230
TOTAL DR TOPHAM MEMORIAL SWIMMING POOL	66,200	158,923	46,600	264,983	42,445	254,592	66,200	283,830	

DR PETER TOPHAM POOL CAPITAL ASSET PROGRAMME									
Capital Expenditure									
Dr Peter Topham Pool Capital - Building Exp		47,900		47,900		0		0	112301
Dr Peter Topham Pool Chemical Balance/Filtration System		250,000		250,000		202,477		0	112307
Transfer - Recreation & Facilities Reserve	297,900		297,900		202,477		0		112501
	297,900	297,900	297,900	297,900	202,477	202,477	0	0	

BUDGET NOTES

Sustainable Development Directorate

SUSTAINABLE DEVELOPMENT DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025	
PROGRAMME SUMMARY								
OPERATING								
Maternal & Infant Health	0	19,000	0	19,000	0	16,133	0	19,000
Environmental Health	44,352	1,048,626	57,402	1,061,876	41,267	937,799	45,169	1,244,465
Pest Management	0	64,682	0	64,782	0	50,838	0	70,036
Liquid Waste	240,000	21,500	240,000	21,500	310,767	25,596	315,000	22,607
	284,352	1,153,809	297,402	1,167,159	352,034	1,030,366	360,169	1,356,108
Planning Services	428,782	1,869,963	503,761	1,916,878	557,188	1,601,369	499,680	2,022,154
Environmental Management	0	81,000	0	82,500	0	89,678	0	83,000
Building Services	424,978	1,153,234	424,978	1,153,234	432,698	1,050,022	450,371	1,388,471
Destination Harvey Region (Tourism & Eco. Development)	9,201	1,547,541	157,701	1,548,541	49,315	1,077,683	115,480	1,606,160
TOTAL SUSTAINABLE DEVELOPMENT - OPERATING	1,147,313	5,805,547	1,383,842	5,868,312	1,391,236	4,849,118	1,425,699	6,455,892
CAPITAL								
Environmental Health Fixed Assets Replacement	280,000	280,000	332,936	332,936	52,936	52,936	362,000	362,000
Planning Fixed Assets Replacement	248,500	258,500	248,500	258,500	81,359	81,359	48,000	48,000
Building Services Fixed Assets Replacement	72,455	61,000	72,455	61,000	0	0	115,000	115,000
Destination Harvey Region (Tourism & Eco. Development)	13,400	75,000	13,400	75,000	0	775	110,000	323,800
TOTAL SUSTAINABLE DEVELOPMENT - CAPITAL	614,355	674,500	667,291	727,436	134,295	135,070	635,000	848,800

Sustainable Development Directorate

BUDGET NOTES

Brunswick Infant Health Clinic	*(a/c 71105)*		$	9,000
General Maintenance				
Riverlinks Childcare Centre	*(a/c 71106)*		$	10,000
General Maintenance		$ 2,000		
Rental Paid to Riverlinks		$ 6,407		
Sundry		$ 1,593		
		$ 10,000		

JOB NUMBERS

Job: 70236	*(a/c 71105)*	Brunswick Infant Health Clinic	$	9,000
Job: 70237	*(a/c 71106)*	Riverlinks Infant Health Clinic	$	10,000

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
MATERNAL AND INFANT HEALTH									
Operating Expenditure									
Brunswick Infant Health Clinic Maintenance		9,000		9,000		8,970		9,000	71105
Riverlinks Infant Health Clinic Maintenance		10,000		10,000		7,163		10,000	71106
TOTAL MATERNITY & INFANT HEALTH	0	19,000	0	19,000	0	16,133	0	19,000	

Sustainable Development Directorate

BUDGET NOTES

Health Salaries			$	473,219
Asbestos Removal	*(a/c 73125)*		$	47,412
Continuation of asbestos removal program				
Sundry expenses	*(a/c 73122)*		$	4,000
Includes health equipment		$ 2,000		

JOB NUMBERS

Job: 70238	*(a/c 73116)*	Disposal of Waste	$	1,000

PLANT NUMBERS

P9011	H9011 - Health Vehicle	$	7,000
P9099	H9099 - Senior EHO Vehicle	$	7,000

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ENVIRONMENTAL HEALTH									
Operating Expenditure									
									73109
Health Salaries		434,302		434,302		406,179		473,219	73701
L.S.L Payments - Health		0		12,650		12,650		0	73717
Relief Staff Salaries		5,000		5,000		0		5,000	73117
Health Superannuation		50,466		50,466		40,275		58,739	73104
Training - Health		7,500		7,500		2,420		7,500	147107
Conferences		2,000		2,000		746		2,000	73128
Health Equipment		6,000		6,000		200		6,000	73307
Subscription/Memberships		600		1,200		2,364		600	73129
Food Programme - I'm Alert		1,000		1,000		600		1,000	73101
Vehicle Expenses H9011		6,000		6,000		7,832		7,000	73102
Vehicle Expenses H9099		6,000		6,000		8,301		7,000	73127
Health Workers' Compensation		8,005		8,005		8,005		9,206	73105
Advertising		1,000		1,000		200		1,000	73106
Stationery & Printing		2,000		2,000		121		2,000	73108
Telephone		5,000		5,000		3,399		5,000	73110
Insurance		13,819		13,819		13,758		15,892	73111
Legal Expenses		2,000		2,000		565		2,000	73112
Environmental Health Hazards		1,000		1,000		0		1,000	73113
Water & Asbestos Sampling		2,000		2,000		521		2,000	73114
Food Sampling		7,000		7,000		7,000		7,000	73115
Disposal of Waste		1,000		1,000		0		1,000	73116
Sundry Expenditure		4,000		4,000		150		4,000	73122
Asbestos Removal		25,000		25,000		6,768		47,412	73125
Safety Equip/Protective Clothing		500		500		49		500	73130
Health Admin expense ABC Trans		415,243		415,243		383,694		518,511	73150
Health Depreciation Expense		32,191		32,191		32,002		32,386	73155
P & L On Sale Of Assets - Health		10,000		10,000		0		27,500	73190
Operating Income									
Telephone Staff Recoups	100		100		0		100		73201
Fines/Penalties Health Act	500		500		0		500		73202
Legal Expenses Recovered	1,000		1,000		0		1,000		73203
Health Licenses	9,500		9,500		9,875		9,500		73205
Transfer from LSL reserve - Health	0		12,650		12,650		0		73206
Food Premises Annual Surveillance Fee	22,000		22,000		9,509		22,000		73207
Caravan Annex/Roof Approval	300		300		129		300		73208
Sundry Income	300		700		500		300		73213
Recoup - Environmental Health Hazards	500		500		0		500		73214
Health Admin Income ABC Trans	8,152		8,152		8,604		10,969		73250
P & L On Sale Of Assets - Health	2,000		2,000		0		0		73290
TOTAL ENVIRONMENTAL HEALTH	44,352	1,048,626	57,402	1,061,876	41,267	937,799	45,169	1,244,465	

Sustainable Development Directorate

BUDGET NOTES

Mosquito Awareness Health Education	*(a/c 74106)*		$ 2,000
Sullage Tip Maintenance	*(a/c 103104)*		$ 20,000
General - Cleaning, Weed Control			
Sulage Tip Major Maintenance	*(a/c 104314)*		$ 280,000
Sullage Tip Major Mtce. (C/f 23/24)		$ 180,000	
Septage Site Entry Improvements (SW Highway) (C/f 23/24)		$ 100,000	

JOB NUMBERS

Job: 70239 *(a/c 74102)*	Mosquito Control		$ 500
Job: 70203 *(a/c 103104)*	Sullage Tip Maintenance		$ 20,000

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PEST MANAGEMENT									
Operating Expenditure									
Pest Control Salaries		48,256		48,256		37,267		52,580	74701
Pest Control Superannuation		5,607		5,607		3,741		6,527	74108
Pest Control Workers Compensation		592		592		592		681	74109
Contribution to C.L.A.G		5,000		5,000		5,000		5,000	73107
Mosquito Control		500		500		15		500	74102
Equipment / Machine Repairs		1,000		1,000		122		1,000	74105
Mosquito Awareness Health Education		2,000		2,100		2,374		2,000	74106
Pest Control Depreciation Expense		1,727		1,727		1,727		1,748	74155
Operating Income									
Grants / Conribution income	0		0		0		0		74201
TOTAL PEST MANAGEMENT	0	64,682	0	64,782	0	50,838	0	70,036	
LIQUID WASTE									
Operating Expenditure									
Sullage Tip Maintenance		20,000		20,000		22,989		20,000	103104
DWER Licence / Compliance		1,500		1,500		2,607		2,607	103105
Septic Tank Inspection		0		0		0		0	103202
Operating Income									
Sullage Pit Maj Mtce Reserves	0		0		0		0		150412
Sullage Removal - Other (No GST)	225,000		225,000		296,505		300,000		103204
Septic Tank Fees	15,000		15,000		14,262		15,000		103201
TOTAL LIQUID WASTE	240,000	21,500	240,000	21,500	310,767	25,596	315,000	22,607	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ENVIRONMENTAL HEALTH FIXED ASSET REPLACEMENT									
Sullage Pit Major Mtce		280,000		280,000		0		280,000	104314
Sullage Pit Maj Mtce Reserves	280,000		280,000		0		280,000		150412
H-9011		0		0		0		45,000	73301
- Trade in	0		0		0		25,000		73401
- Plant reserve	0		0		0		20,000		73408
H-9091		0		52,936		52,936		0	104318
- Trade in	0		23,182		23,182		0		104419
- Plant reserve	0		29,754		29,754		0		104418
H-9099		0		0		0		37,000	73310
- Trade in	0		0		0		17,000		73410
- Plant reserve	0		0		0		20,000		73411
TOTAL HEALTH FIXED ASSET REPLACEMENT	280,000	280,000	332,936	332,936	52,936	52,936	362,000	362,000	

Sustainable Development Directorate

BUDGET NOTES

Subscriptions	*(a/c 104111)*		$ 2,000
Staff Professional memberships			
Consultant Fees	*(a/c 104108)*		$ 100,000
General Town Planning Consulting		$ 100,000	
Advertising General	*(a/c 104114)*		$ 6,000
Includes advertising of Scheme and Local strategy			
District Planning Review	*(a/c 104140)*		$ 10,000
Allocation towards the completion of the District Planning Review C/fwd			

PLANT NUMBERS

P9045	H9045 - Director Sustainable Development Vehicle	$ 9,500
P9061	H9061 - Manager Planning Services Vehicle	$ 6,500
P9091	H9091 - Environmental Officer	$ 6,500
P20922	H20922 - Enviornmental Officer	$ 5,000

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PLANNING SERVICES									
Operating Expenditure									
Town Planning Salaries		989,342		989,342		826,028		1,007,414	104701
L.S.L Payments - Town Planning		0		4,415		14,539		0	104702
Town Planning Superannuation		121,445		121,445		105,843		135,957	104703
Town Planning Workers Comp		12,848		12,848		13,910		14,775	104104
Training - Planning		15,000		15,000		5,206		15,000	147110
Conferences		4,000		4,000		1,227		4,000	104119
Subscriptions/Memberships		2,000		2,000		0		2,000	104111
Stationery & Printing		3,000		3,000		491		3,000	104106
Consultant's Fees		20,000		20,000		32,884		100,000	104108
Telephone		5,000		5,000		5,080		5,000	104109
Insurance		13,460		13,460		13,419		15,479	104110
Legal Expenses		80,000		80,000		58,470		80,000	104112
Advertising General		6,000		6,000		3,043		6,000	104114
Advertising Recoupable		3,000		3,000		2,275		3,000	104115
SW LG Biodiversity Project		0		30,000		30,000		0	104116
Sundry Expenditure		2,000		2,000		128		2,000	104117
Vehicle Expenses H9045		8,000		8,000		9,561		9,500	104126
Vehicle Expenses H9061		6,000		6,000		4,825		6,500	104102
Vehicle Expenses H9091		6,000		6,000		11,671		6,500	104143
Vehicle Expenses H20922		6,000		6,000		440		5,000	45126
Heritage Inventory/List		3,000		3,000		0		3,000	104127
Joint Scheme Costs		12,500		35,000		33,136		12,500	104129
Planning Title Search Fees		500		500		550		500	104137
Scheme Review		10,000		0		0		10,000	104140
Safety Equip/Protective Clothing		500		500		0		500	104146
Town Planning Depreciation Expense		19,824		19,824		34,548		34,963	104155
P & L On Sale Of Assets - Town Planning		16,500		16,500		0		7,000	104190
Town Planning Admin Expense ABC Trans		504,044		504,044		394,095		532,566	104150
Operating Income									
Home Occupation	10,000		7,500		9,028		10,000		104201
Property Inform. Questionnaire	100,000		100,000		102,730		125,000		104202
Advertising Charges Recouped	3,000		3,000		3,225		3,000		104203
Issue of Planning Advice	100		100		150		100		104205
Legal Costs Recovered	100		100		0		100		104206
Application Fee	240,000		240,000		261,122		260,000		104208
Scheme Amendments / Recoups	3,000		29,000		28,441		3,000		104209
Transfer from LSL reserve - Town Planning	0		4,415		14,539		0		104210
Fines & Penalties Planning	1,000		1,000		0		1,000		104216
Recoup Joint Scheme Costs	12,500		35,000		33,136		12,500		104229
Town Planning Admin Income ABC Trans	9,646		9,646		10,182		12,980		104250
Extractive Industry Licenses	35,436		60,000		58,631		55,000		135201
R Code Variation Approval	12,500		12,500		17,277		17,000		133215
P & L on sale of Asset	1,500		1,500		18,727		0		104290
TOTAL PLANNING & ECONOMIC DEVELOPMENT	428,782	1,869,963	503,761	1,916,878	557,188	1,601,369	499,680	2,022,154	

BUDGET NOTES

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PLANNING SERVICES CAPITAL REPLACEMENT PROGRAMME									
Purchase of Lot 19 Uduc Road		120,000		120,000		0		0	120129
Land Acquisition Reserve	120,000		120,000		0		0		120229
Office Equipment Planning		10,000		10,000		0		0	104316
H-9045		48,000		48,000		0		48,000	104313
- Trade in	30,000		30,000		0		30,000		104412
- Trans. Plant Reserve	18,000		18,000		0		18,000		104413
H-9061		38,500		38,500		50,377		0	104301
- Trade in	18,500		18,500		29,545		0		104401
- Trans. Plant Reserve	20,000		20,000		20,832		0		104405
H-20922		42,000		42,000		30,982		0	41341
- Trade in	0		0		0		0		xxx
- Trans. Plant Reserve	42,000		42,000		30,982		0		41441
TOTAL PLANNING & ECONOMIC DEVELOPMENT CAPITAL REPLACEMENT PROGRAMME	248,500	258,500	248,500	258,500	81,359	81,359	48,000	48,000	

Sustainable Development Directorate

BUDGET NOTES

JOB NUMBERS

Job: 70071	*(a/c 112123)*	Myalup Beach Maintenance (Coastwest)	$	4,000
Job: 70072	*(a/c 112124)*	Binningup Beach Maintenance (Coastwest)	$	5,000
Job: 70077	*(a/c 112128)*	Binningup Beach Maintenance (Council)	$	10,000
Job: 70079	*(a/c 112129)*	Myalup Beach Maintenance (Council)	$	5,000
Job: 70264	*(a/c 112130)*	Beach Shelter Maintenance	$	3,000
Environmental Management		*(a/c 104132)*	$	56,000

Job: 70524 Coastal Geotechnical work
Job: 70525 PNP Membership
Job: 70451 Peron Naturalist Partnership
Job: 70453 NRM Sundry Projects
Job: 70523 SWLG Biodiversity Projects
Job: 70454 Bird Eradication Program
Job: 80289 Grass Removal & Rehabilitation

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ENVIRONMENTAL MANAGEMENT									
Operating Expenditure									
Myalup Beach Maintenance (Coastwest)		4,000		4,000		2,376		4,000	112123
Binningup Beach Maintenance (Coastwest)		5,000		5,000		1,199		5,000	112124
Binningup Beach Maintenance (Council)		10,000		10,000		5,164		10,000	112128
Myalup Beach Maintenance (Council)		5,000		6,500		7,536		5,000	112129
Beach Shelter Maintenance		3,000		3,000		0		3,000	112130
Environmental Management		54,000		54,000		73,403		56,000	104132
Operating Income									
Grants Income	0		0		0		0		112223
ENVIRONMENTAL MANAGEMENT	0	81,000	0	82,500	0	89,678	0	83,000	

Sustainable Development Directorate

BUDGET NOTES

Subscriptions		*(a/c 133114)*	$	2,500
	Staff Professional memberships			

PLANT NUMBERS

P9042	H9042 - Manager Building	$	6,500
P20923	H20923 - Building Compl. Officer	$	6,000
P9049	H9049 - Building Surveyors Vehicle	$	6,000

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
BUILDING SERVICES									
Operating Expenditure									
Building Salaries		449,003		449,003		409,028		506,067	133701
Relief Salaries - Building		16,000		16,000		3,114		16,000	133702
L.S.L Payments - Building		0		0		0		0	133703
Training - Building		7,500		7,500		4,502		7,500	147113
Subscriptions/memberships		2,500		2,500		2,534		2,500	133114
Building Superannuation		52,501		52,501		51,095		66,937	133704
Building Workers' Compensation		8,994		8,994		8,994		10,343	133103
Conferences & Accommodation		2,000		2,000		880		2,000	133104
Stationery And Printing		6,000		6,000		540		6,000	133105
Telephone		2,500		2,500		2,353		2,500	133106
Insurance		13,460		13,460		13,460		15,479	133107
Legal Expenses		2,000		2,000		1,070		2,000	133108
Sundry Expenditure		2,000		2,000		236		2,000	133109
Vehicle Expenses H20923		0		0		0		6,000	133110
Vehicle Expenses H9042		6,000		6,000		5,971		6,500	133142
Vehicle Expenses H9049		6,000		6,000		7,234		6,000	133143
Safety Equip/Protective Clothing		500		500		0		500	133115
Building Advertising		1,000		1,000		0		1,000	133117
Building Admin Expense ABC Trans		563,744		563,744		523,072		704,015	133150
Building Depreciation Expense		11,532		11,532		15,939		16,130	133155
P & L On Sale Of Assets - Building		0		0		0		9,000	133190
Operating Income									
Building License Fees	335,000		335,000		339,640		350,000		133201
Sign & Hoarding Licenses	500		500		0		500		133203
Swimming Pool Inspections	68,000		68,000		70,664		75,360		133204
Fines & Penalties Bldg	2,000		2,000		1,505		2,000		133206
Legal Costs Recovered	500		500		0		500		133207
Inspection Fees	100		100		0		100		133208
Sundry Income	8,000		8,000		10,800		8,000		133209
Fines & Penalties S.Pool	100		100		0		100		133211
Building Statistic Sales	2,000		2,000		824		2,000		133212
Building Admin Income ABC Trans	8,778		8,778		9,265		11,811		133250
P & L on Sale of Asset	0		0		0		0		133290
Transfer from LSL Reserve - Building	0		0		0		0		133213
TOTAL BUILDING SERVICES	424,978	1,153,234	424,978	1,153,234	432,698	1,050,022	450,371	1,388,471	

Sustainable Development Directorate

BUDGET NOTES

Stirling Cottage Major Mtce	*(a/c 132303)*	$	75,000
Specified Mtce Planned Works			

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
BUILDING SERVICES CAPITAL REPLACEMENT PROGRAMME									
Furniture & Equipment		6,000		6,000		0		0	132301
H-9042		0		0		0		40,000	133306
- Trade in	0		0		0		20,000		133403
- Trans Plant Reserve	0		0		0		20,000		133407
H-9049		0		0		0		0	133307
- Trade in	17,455		17,455		0		0		133405
- Trans Plant Reserve	0		0		0		0		133406
Stirling Cottage Major Mtce		55,000		55,000		0		75,000	132303
- Trans Building Reserve	55,000		55,000		0		75,000		133404
TOTAL BUILDING SERVICES CAPITAL REPLACEMENT PROGRAMME	72,455	61,000	72,455	61,000	0	0	115,000	115,000	

Sustainable Development Directorate

BUDGET NOTES

Destination Harvey Region Development	*(a/c 132123)*		$ 488,872
Harvey Region Website Development (Job 61967)		$ 24,000	
Destination Marketing Invest Website (62002)		$ 38,000	
Social Media Scheduling & Advertising (Job 61968)		$ 19,475	
Electronic Newsletters Design & Distribution (Job 61969)		$ 5,000	
Seasonal Campaigns (Job 61970)		$ 39,250	
Collateral & Map Development (Job 61971)		$ 30,000	
Harvey Region Imagery & Video (Job 61972)		$ 8,760	
Destination Marketing Visit Imagery & Video (62003)		$ 10,000	
Media and Trade Famil Tours & Media Kit (Job 61973)		$ 5,000	
Promotional Material & Merchandise (Job 61974)		$ 8,010	
Local Industry Support, Meetings & Training (Job 61978)		$ 5,383	
Collateral (Brochure) Distribution Cost (Job 61988)		$ 18,322	
Outdoor Banners (Job 61979)		$ 5,000	
Harvey MainStreet/SW Highway Billboards (Job 61989)		$ 6,730	
Harvey Mainstreet Windows (Job 61990)		$ 15,000	
Destination Development May Gibbs Experience (62004)		$ 5,000	
Yarloop Info Bay (Job 61992)		$ 4,025	
Destination Event Marketing and PR (Job 61980)		$ 8,000	
Destination Event Imagery & Videos (Job 61982)		$ 6,600	
Sponsorship & Business connect south west awards (Job 61993)		$ 5,000	
Tourism Advisory Group Meeting Exps (Job 61994)		$ 3,000	
Destination Development Dandjoo Bilya (Urban Walk) (62006)		$ 25,000	
Harvey Region Trails & Master Plan Development (Job 61995)		$ 25,000	
Industry Support Economic Development Training & Workshops (62007)		$ 5,689	
Consumer & Trade Expos (Job 61997)		$ 10,000	
Interpretation Harvey Shrine and Prison Goal Cells (Job 61999)		$ 70,000	
Australind and Harvey heritage Trails (Job 61998)		$ 80,000	
Economic Development Investment Prospectus (Job 61986)		$ 3,628	
		$ 488,872	
Regional Tourism Strategy Contribution	*(a/c 132145)*		$ 42,000
Bunbury Geographe Tourism Partnership		$ 30,000	
Busselton Airport		$ 2,000	
BunGeo Lost & Found Festival		$ 10,000	
		$ 42,000	
Tourism Development & Visitor Servicing and Signage Strategy	*(a/c 132146)*		$ 92,000
Visitor Servicing Signage & Style Guide		$ 2,000	
Local Tourism Implementation Strategy c/f 23/24		$ 40,000	
Implementing Strategy		$ 50,000	
		$ 92,000	
Harvey Station Master House			$ 110,000
Specified Mtce Drainage and Verandah		$ 60,000	
Station Master House Masterplan		$ 50,000	
Free Camping Facilities	*(a/c 132313)*		$ 23,800
Investigation/Design/Construct			

Sustainable Development Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
DESTINATION HARVEY REGION (Tourism & Eco. Development)									
Operating Expenditure									
Gibbs Pool Amphitheatre Booking Agent Fee		500		500		0		500	132109
Amphitheatre Events Contribution		1,000		1,000		0		1,000	132140
Regional Tourism Strategy Contribution		42,000		42,000		35,000		42,000	132145
Destination Harvey Region Development		553,730		553,730		225,109		488,872	132123
Stationery and Printing		500		500		662		500	133116
Superannuation Staff		52,674		52,674		47,796		62,460	132114
Salaries Staff		414,518		409,518		380,918		472,589	132112
Telephone Expenses		3,000		3,000		1,050		3,000	132117
Office Equip. & Computer Hardware/Software		2,000		2,000		1,830		2,000	132124
Training and Development Staff		1,000		2,000		1,871		2,000	132125
Subscription and Memberships		2,500		2,500		2,200		4,000	132108
Friendship Sister City Relationship		30,000		35,000		46,883		10,000	132103
Tourism Development & Signage Strategy		92,000		92,000		1,275		92,000	132146
Vehicle Expenses H9040		6,000		6,000		4,873		6,000	104145
Tourism Admin Expense ABC Trans		279,163		279,163		257,953		348,589	132150
Tourism Depreciation Expense		61,956		61,956		64,872		65,650	132155
Vehicle Expenses H20919		5,000		5,000		5,390		5,000	104148
Operating Income									
Gibbs Pool Amphitheatre Booking Fees	500		500		500		500		132209
Caravan Park Registration	5,000		5,000		1,409		5,000		132204
Heritage Grants	0		43,500		43,500		0		132323
Harvey Region Trails and Adventure Master Plan Grant (Royalties for Regions Project)	0		105,000				105,000		132262
Tourism Admin Income ABC Trans	3,701		3,701		3,906		4,980		132250
Gibbs Pool Amphitheatre HIre	0		0		0		0		113210
TOTAL DESTINATION HARVEY REGION	9,201	1,547,541	157,701	1,548,541	49,315	1,077,683	115,480	1,606,160	
DESTINATION HARVEY REGION CAPITAL ASSET PROGRAMME									
Harvey Station Master's House		0		0		0		110,000	132160
Transfer from Building Reserve	0		0		0		110,000		132260
Binningup Tourist Info Sign		30,000		30,000		0		70,000	132340
Harvey Mainstreet - Tourist Info. Signage		30,000		30,000		775		70,000	114153
Alcoa Harvey Sustainability Fund Income	13,400		13,400				0		114226
Trail Planning/Development								50,000	132318
Free Camping facilities-Investigation/Design/Construct		15,000		15,000		0		23,800	132313
TOTAL DESTINATION HARVEY REGION CAPITAL ASSET PROGRAMME	13,400	75,000	13,400	75,000	0	775	110,000	323,800	

BUDGET NOTES

Infrastructure Directorate

INFRASTRUCTURE DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025	
PROGRAMME SUMMARY								
OPERATING								
Fire Prevention	135,157	395,628	139,157	395,628	133,491	305,245	197,097	475,408
Fire Prevention - DFES	224,170	236,587	224,170	236,588	199,170	238,587	199,170	236,587
Animal Control	142,450	302,242	143,200	302,242	134,994	291,317	142,650	338,782
Other Law,Order,Public Safety	176,131	951,075	233,683	1,030,115	178,314	938,443	269,855	1,241,028
State Emergency Services - DFES	54,540	63,413	54,540	63,413	34,540	47,612	34,540	63,413
	732,448	1,948,945	794,750	2,027,986	680,509	1,821,204	843,312	2,355,218
Sanitation - Household	5,204,475	4,221,215	5,234,555	5,209,215	5,221,016	5,379,159	5,923,705	5,715,139
- Other	364,010	400,000	343,500	368,500	338,911	340,819	369,455	398,500
- Sanitation & Ranger Support	0	628,231	0	628,231	0	724,624	0	668,040
	5,568,485	5,249,446	5,578,055	6,205,946	5,559,927	6,444,602	6,293,160	6,781,679
Cemeteries	58,400	243,000	68,900	188,000	66,923	174,213	69,400	228,000
Parks, Gardens & Reserves	25,724	3,982,602	25,724	4,086,152	27,445	3,905,446	27,500	4,177,999
Public Halls	72,474	1,104,319	72,474	1,115,319	53,868	1,121,690	74,435	1,204,652
Sporting Grounds & Amenities	13,500	1,886,793	13,500	1,886,793	15,437	1,976,439	17,500	2,124,595
Yarloop Rebuild & Townscape	76,000	116,000	76,000	116,000	0	32,181	0	166,000
	246,098	7,332,714	256,598	7,392,264	163,673	7,209,969	188,835	7,901,246
Construction Roads, Depots	5,014,221	8,698,957	4,630,060	8,050,489	915,659	4,669,375	6,681,438	11,413,492
Maintenance Roads, Depots	101,400	9,135,217	101,400	9,256,807	27,573	14,671,338	186,900	14,985,868
Rural & Economic Services	121,237	23,500	121,237	23,500	126,684	14,059	125,511	16,000
Private Works	4,000	4,000	4,000	4,000	46,292	2,211	4,000	4,000
	226,637	9,162,717	226,637	9,284,307	200,549	14,687,608	316,411	15,005,868
Engineering Admin.	86,635	742,077	143,851	799,293	150,602	926,251	97,055	880,791
Public Works	0	0	0	35,003	0	0	0	0
Plant Operation	0	0	0	47,300	0	0	0	0
	86,635	742,077	143,851	881,596	150,602	926,251	97,055	880,790
TOTAL INFRASTRUCTURE SERVICES - OPERATING	11,874,524	33,134,855	11,629,951	33,842,586	7,670,918	35,759,008	14,420,211	44,338,293
CAPITAL								
Law, Order & Public Safety	87,000	137,000	87,000	137,000	47,534	47,534	1,245,000	1,295,000
Sanitation	6,267,916	6,267,916	9,267,916	5,317,916	4,279,974	329,974	1,412,000	487,000
Parks, Gardens & Reserves	3,938,600	5,163,355	4,183,539	5,595,415	839,860	3,037,599	5,699,006	5,905,506
Plant Purchases	2,804,522	2,809,100	2,804,522	2,809,100	2,479,013	2,504,767	2,205,400	2,253,400
TOTAL INFRASTRUCTURE SERVICES - CAPITAL	13,098,038	14,377,371	16,342,977	13,859,431	7,646,381	5,919,874	10,561,406	9,940,906

Infrastructure Directorate

BUDGET NOTES

Fire Fighting Allocation to fire fighting	*(a/c 51107)*	$	10,500
Fire Prevention /Mitigation Allocation for fire prevention and mitigation	*(a/c 51108)*	$	45,000
Fire Break Management - Planned Allocation for managing Council fire breaks	*(a/c 51109)*	$	45,000
Mitigation Activities expenses DFES grant - MAF 2024 -25	*(a/c 51130)*	$	176,097
Fire Hydrants New / Upgrade / Replacement of Fire Hydrants	*(a/c 51311)*	$	1,000

JOB NUMBERS

Job: 70231	*(a/c 51111)*	Clearing Costs Recoverable	$	500
Job: 70228	*(a/c 51107)*	Fire Fighting - staff time	$	500
Job: 70689	*(a/c 51107)*	Fire Fighting	$	10,000
Job: 70230	*(a/c 51108)*	Fire Prevention/Mitigation	$	45,000
Job: 80073	*(a/c 51109)*	Fire Break Management - Planned	$	45,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
FIRE PREVENTION									
Operating Expenditure									
Advertising		500		500		657		500	51101
Stationery & Printing		5,000		5,000		1,094		5,000	51103
Bushfire Info Banner		2,000		2,000		0		2,000	51105
Fire Fighting		10,500		10,500		3,254		10,500	51107
Fire Prevention/Mitigation		45,000		45,000		47,566		45,000	51108
Fire Break Management - Planned		45,000		45,000		35,295		45,000	51109
Clearing Costs Recoverable		500		500		0		500	51111
Costs Recoverable		1,000		1,000		0		1,000	51120
Mitigation Activities expenses (DFES grant)		121,157		121,157		21,473		176,097	51130
Volunteer Fire & Rescue Track Mtce		1,000		1,000		100		1,000	51149
Fire Prevention Depreciation Expense		148,971		148,971		168,786		170,811	51155
P & L On Sale Of Assets - Fire Prevention		0		0		19,020		3,000	51190
Fire Hydrant Maint (Non DFES Areas)		1,000		1,000		0		1,000	51303
Fire Hydrants - New		1,000		1,000		0		1,000	51311
Volunteer BFB Chief and Deputies Allowance		8,000		8,000		8,000		8,000	51313
Volunteers Function		5,000		5,000		0		5,000	51150
Operating Income									
Costs Recovered	1,000		1,000		259		1,000		51201
Fines & Penalties Bush Fires	6,000		10,000		19,362		15,000		51202
Fire Hazard Clearing	2,000		2,000		5,308		5,000		51210
Grant - Mitigation Activity (DFES)	121,157		121,157		107,335		176,097		51230
P & L On Sale Of Assets - Fire Prevention	5,000		5,000		1,227		0		51290
TOTAL FIRE PREVENTION	135,157	395,628	139,157	395,628	133,491	305,245	197,097	475,408	

Infrastructure Directorate

BUDGET NOTES

PLANT NUMBERS

P9046	H9046 - Binningup's Vehicle	$	4,370
P9049	H9049 - Cookernup's Vehicle	$	3,060
P9073	H9073 - Harvey Hill's Vehicle	$	8,000
P9063	H9063 - Leschenault's Vehicle	$	4,400
P9051	H9051 - Leschenault's Vehicle	$	4,400
P8997	H4763 - Myalup's Vehicle	$	3,000
P9047	H9047 - Roeland's Vehicle	$	2,250
P9055	H9055 - Roeland's Vehicle	$	2,250
P9053	H9053 - Uduc's Vehicle	$	2,000
P9067	H9067 - Uduc's Vehicle	$	2,000
P9064	34YLP - Yarloop's Vehicle	$	2,000
P9134	034YLP - Yarloop's Vehicle	$	2,000

Infrastructure Directorate

	Income Budget 2023 - 2024	Expense Budget 2023 - 2024	Income Budget Budget Review 2023 - 24	Expense Budget Budget Review 2023 - 24	Income Forecast 2023 - 2024	Expense Forecast 2023 - 2024	Income Budget 2024 - 2025	Expense Budget 2024 - 2025	General Ledger Account
FIRE PREVENTION - DFES									
Brigade Expenses									
Binningup									
- Fire Prevention Binningup Brigade		18,199		18,199		13,519		18,199	52107
- Binningup Vehicle Expenses		4,370		4,370		7,848		4,370	51132
Cookernup									
- Fire Prevention Cookernup Brigade		18,871		18,871		15,986		18,871	52109
- Cookernup Vehicle Expenses		3,060		3,060		5,727		3,060	51133
Harvey									
- Fire Prevention Harvey Brigade		20,751		20,751		19,829		20,751	52111
- Harvey Vehicle Expenses		8,000		8,000		5,450		8,000	51134
Leschenault									
- Fire Prevention Leschenault Brigade		30,503		30,503		35,554		30,503	52113
- Leschenault Vehicle Expenses		8,800		8,800		26,987		8,800	51135

	Income Budget 2023 - 2024	Expense Budget 2023 - 2024	Income Budget Budget Review 2023 - 24	Expense Budget Budget Review 2023 - 24	Income Forecast 2023 - 2024	Expense Forecast 2023 - 2024	Income Budget 2024 - 2025	Expense Budget 2024 - 2025	General Ledger Account
Myalup									
- Fire Prevention Myalup Brigade		27,027		27,027		15,717		27,027	52115
- Myalup Vehicle Expenses		3,000		3,000		6,817		3,000	51136
Roelands									
- Fire Prevention Roelands Brigade		23,103		23,103		25,632		23,103	52117
- Roelands Vehicle Expenses		4,500		4,500		8,862		4,500	51137
Uduc									
- Fire Prevention Uduc Brigade		16,874		16,874		9,357		16,874	52119
- Uduc Vehicle Expenses		4,000		4,000		6,521		4,000	51138
Yarloop									
- Fire Prevention Yarloop Brigade		34,529		34,529		25,184		34,529	52121
- Yarloop Vehicle Expenses		4,000		4,000		7,769		4,000	51139

	Income Budget 2023 - 2024	Expense Budget 2023 - 2024	Income Budget Budget Review 2023 - 24	Expense Budget Budget Review 2023 - 24	Income Forecast 2023 - 2024	Expense Forecast 2023 - 2024	Income Budget 2024 - 2025	Expense Budget 2024 - 2025	General Ledger Account
								0	
CFCO								0	52101
- Cloths Access		0		0		774		1,000	
- Utilities Rates		2,000		2,000		1,054		1,000	
DCFCO									52103
- Utilities Rates		1,000		1,000		0		1,000	
DCFCO									52104
- Utilities Rates		1,000		1,000		0		1,000	
Training Co-ord - Equip Purchases		1,000		1,000		0		1,000	52105
- Cloths Access		1,000		1,000		0		1,000	
- Other Goods		1,000		1,000		0		1,000	
Brigade Income									
DFES Recurrent Grant	199,170		199,170		199,170		199,170		51222
DFES Recoup Prior Year	25,000		25,000		0		0		51220
TOTAL FIRE PREVENTION - DFES	224,170	236,587	224,170	236,588	199,170	238,587	199,170	236,587	

Infrastructure Directorate

BUDGET NOTES

Stock Pound Maintenance	*(a/c 53108)*	$	5,000
Dog & Cat Pound Maintenance	*(a/c 53103)*	$	2,500
Dog Area Signs Signage for various dog areas throughout the Shire	*(a/c 53121)*	$	2,000
Cat Control Assistance for the sterilisation of cats within the Shire	*(a/c 53117)*	$	5,500
Dog Tidy Bins / Bags	*(a/c 53113)*	$	15,000

JOB NUMBERS

Job: 70232	*(a/c 53103)*	Dog & Cat Pound Maintenance	$	2,500
Job: 70233	*(a/c 53108)*	Stock Pound Maintenance	$	5,000

PLANT NUMBERS

P9059	H9059 - Ranger	$	12,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ANIMAL CONTROL									
Operating Expenditure									
Salaries Ranger		124,641		124,641		124,828		144,160	53701
Superannuation Ranger		15,397		15,397		12,720		16,882	53111
Workers Compensation Insurance		2,965		2,965		2,965		3,410	53114
Dog & Cat Pound Maintenance		2,500		2,500		2,525		2,500	53103
Trap & Collar Deposit Refunds		1,500		1,500		2,323		1,500	53105
Stationery & Printing		3,000		3,000		1,778		3,000	53106
Dog Registration Discs		1,500		1,500		705		1,500	53107
Stock Pound Maintenance		5,000		5,000		4,390		5,000	53108
Sundry Expenditure		1,500		1,500		108		1,500	53109
Telephone		2,000		2,000		1,397		2,000	53110
Dog Tidy Bins / Bags		15,000		15,000		12,369		15,000	53113
Vehicle Expenses H9059		11,500		11,500		13,016		12,000	53115
Dog Euthanasia		1,000		1,000		979		1,000	53119
Dog Area Signs		2,000		2,000		1,890		2,000	53121
Animal Control Depreciation Expense		8,096		8,096		8,096		8,193	53155
Cat Control									
Salaries - Ranger		84,434		84,434		84,528		97,657	53703
Superannuation Ranger		10,430		10,430		6,128		11,436	53125
Workers Comp Insurance		1,779		1,779		1,779		2,045	53126
Cat Control		5,500		5,500		5,044		5,500	53117
Cat Euthanasia		1,000		1,000		3,660		1,000	53122
Printing & Stationery		1,000		1,000		88		1,000	53127
Advertising		500		500		0		500	53128
Operating Income									
Dog Pound Fees	5,500		5,500		4,244		5,500		53200
Dog Registrations	86,000		86,000		81,174		86,000		53203
Kennel Licenses	350		600		600		350		53204
Fines & Penalties Dog Act	35,000		35,000		32,546		35,000		53205
Trap & Collar Deposits Received	1,700		1,700		1,930		1,700		53207
Fees Cattle Pound	900		900		0		900		53208
Telephone Recoup - Rangers	50		50		0		50		53209
Sundry Income	2,000		2,000		1,635		2,000		53210
Dog Sustenance Fee	0		0		414		200		53214
Cattle Sustenance Fee	50		50		0		50		53215
Dog Euthanasia Re-coups	100		100		867		100		53219
									53211
Cat Control									
Cat Registrations	10,000		10,000		9,949		10,000		53221
Fees Cat Pound	500		1,000		1,500		500		53222
Cat Sustenance Fees	100		100		135		100		53223
Cat Euthanasia Re-Coups	100		100		0		100		53224
Fines & Penalties Cat Act	100		100		0		100		53225
TOTAL ANIMAL CONTROL	142,450	302,242	143,200	302,242	134,994	291,317	142,650	338,782	

Infrastructure Directorate

BUDGET NOTES

Harvey Commonage	*(a/c 105100)*		$ 20,000
Beach Access Control	*(a/c 54115)*		$ 2,000
Maintenance of beach signs for Myalup and Binningup			
Sundry	*(a/c 54129)*		$ 14,500
Hand held radios and spot devices		$ 12,500	
Trail cameras		$ 2,000	
		$ 14,500	

JOB NUMBERS

Job: 70234	*(a/c 54102)*	Impounding of Vehicles	$ 5,000
Job: 70211	*(a/c 105100)*	Harvey Commonage	$ 20,000

PLANT NUMBERS

P9007	H9007 - Ranger	$ 13,000
P9084	H9084 - Ranger	$ 13,000
P9030	H9030 - Coordinator Ranger Services	$ 13,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
OTHER LAW ORDER PUBLIC SAFETY									
Operating Expenditure									
Other Law Salaries		192,993		192,993		194,974		223,215	54701
Superannuation Rangers		23,841		23,841		29,209		26,139	54110
LSL Payments		0		3,500		3,323		0	54126
Training - Rangers		4,000		4,000		5,251		4,000	147105
Subscriptions/Memberships		500		500		0		500	54128
Harvey Commonage		20,000		20,000		8,709		20,000	105100
Beach Access Control / Signs		2,000		2,000		2,000		2,000	54115
Impounding Of Vehicles		5,000		5,000		6,738		5,000	54102
Ranger Uniforms		3,000		3,500		4,258		3,000	54104
Rangers Workers Comp Insurance		4,250		4,250		4,250		4,890	54105
Legal Expenses - FER		10,000		10,000		9,079		10,000	54108
Legal Expenses - Other		4,000		6,500		7,553		4,000	54127
Telephone		3,000		3,000		1,987		3,000	54109
Sundry expenses		14,500		14,500		5,090		14,500	54129
Advertising Other Law		500		3,000		3,726		1,000	54113
Other Law Admin Expense ABC Trans		387,726		387,726		358,268		484,151	54150
Other Law Depreciation Expense		30,372		30,372		23,466		30,372	54155
After hours call centre services		25,000		25,000		13,048		25,000	54156
Vehicle Expenses H9084		13,000		13,000		9,703		13,000	55101
Vehicle Expenses H9007		13,000		13,000		11,220		13,000	55102
Vehicle Expenses H9030		13,000		13,000		9,260		13,000	55106
Operating Income									
Commonage Fees	18,000		18,000		17,457		18,000		105201
Legal Costs Recouped	3,500		3,500		0		3,500		54202
Fines/PenaltiesOther	2,000		2,000		500		2,000		54203
Fines Admin Fees	1,000		1,000		1,239		1,000		54204
Fees for Impounded Vehicles	6,000		10,000		13,182		13,000		54205
DFES Administration Contribution	11,000		11,000		10,472		11,000		54209
Fines & Penalties - Parking	10,000		10,000		3,135		10,000		54212
LSL Reserve Transfer	0		3,500		3,323		0		54226
Other Law Admin Income ABC Trans	6,250		6,250		6,597		8,410		54250
	57,750	769,682	65,250	778,682	55,905	711,112	66,910	899,767	

Infrastructure Directorate

BUDGET NOTES

Community Emergency Management Officer
50% contribution from Department Fire and Emergency Services

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
COMMUNITY EMERGENCY MANAGEMENT SERVICES									
Operating Expenses									
CEMO Salaries		105,729		105,729		101,447		109,523	54703
CEMO - DFES O/Time & Allowances		15,000		15,000		9,208		15,000	54704
Superannuation - CEMO		15,640		15,640		9,732		11,003	54117
Workers Comp Insurance		2,174		2,174		2,174		2,500	54118
Protective Clothing / Uniforms		100		100		241		100	54119
Communication Expenses		1,000		1,000		262		1,000	54120
Printing & Stationery		150		150		175		150	54121
Advertising		100		100		0		100	54122
CEMO other Expenses		2,500		2,500		0		2,500	54123
Vehicle Operating Expenses		38,000		38,000		33,272		38,000	54124
Conferences / Training		1,000		1,000		780		1,000	54125
Bushfire Mitigation Program		0		70,040		70,040		160,385	113135
Operating Income									
DFES - CEMO Contribution	118,381		118,381		73,381		90,676		54213
Bushfire Mitigation Program	0		50,052		49,028		112,270		113209
	118,381	181,393	168,433	251,433	122,409	227,331	202,946	341,261	
TOTAL LAW, ORDER, PUBLIC SAFETY	176,131	951,075	233,683	1,030,115	178,314	938,443	269,855	1,241,028	

Infrastructure Directorate

PLANT NUMBERS			
P9038	H9038 - Australind SES Vehicle	$	5,000
P9072	H9072 - Australind SES Vehicle	$	4,800
P9023	Trailers - Australind SES	$	200
P9068	H9068 - Harvey SES Vehicle	$	1,300
P9071	H9071 - Harvey SES Vehicle	$	1,500
P9039	Trailers - Harvey SES	$	200

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
STATE EMERGENCY SERVICES									
Operating Expenditure									
Australind									
- SES Australind Expenses		39,678		39,678		26,611		39,678	56101
- Australind SES Vehicle expenses		10,000		10,000		6,516		10,000	55103
- Australind Ses Boat Expenses		500		500		24		500	55105
Harvey									
- SES Harvey Expenses		10,235		10,235		10,093		10,235	56103
- Harvey SES Vehicles		3,000		3,000		4,368		3,000	55104
Operating Income									
DFES Recurrent Grant	54,540		54,540		34,540		34,540		56201
DFES Recoup Prior Year	0		0		0		0		56202
TOTAL STATE EMERGENCY SERVICES	54,540	63,413	54,540	63,413	34,540	47,612	34,540	63,413	

Infrastructure Directorate

BUDGET NOTES

Leschenault Bush Fire Shed - Design/Submission	*c/f 23/24*	(B23.48a)	*(a/c 51350)*	$ 50,000
Leschenault Bush Fire Shed - Construction (To be funded from SSL of $1.2 million for 2 years)		(B23.48b)	*(a/c 51349)*	$ 1,200,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
SAFETY SERVICES CAPITAL REPLACEMENT PROGRAMME									
H-9084		45,000		45,000		47,534		0	54302
- Trade in	27,000		27,000		20,455		0		54408
- Trans Plant Reserve	18,000		18,000		27,079		0		54409
H9030		42,000		42,000		0		45,000	54307
- Trade in	22,000		22,000		0		20,000		54410
- Trans Plant Reserve	20,000		20,000		0		25,000		54411
Leschenault Bush Fire Shed-Design/Submission		50,000		50,000		0		50,000	51350
Leschenault BFB Construction		0		0		0		1,200,000	51349
- SSL - DFES	0		0		0		1,200,000		54208
- Building Reserve Transfer	0		0		0		0		51408
TOTAL SAFETY SERVICES ASSET REPLACEMENT PROGRAMME	87,000	137,000	87,000	137,000	47,534	47,534	1,245,000	1,295,000	

Infrastructure Directorate

BUDGET NOTES

Waste Promotion/Advertising	*(a/c 101106)*		$ 20,000
Includes delivery of compostable bags to households			
Richardson Tip Closure Plan	*(a/c 101111)*		$ 115,000
Transfer waste from Richardson rd to offsite location	- Transport Cost	$50,000	
	- Disposal Cost	$65,000	
		$115,000	
Tip Rehabilitation	*(a/c 101112)*		$ 35,000
Richardson Tip Maintenance	*(a/c 101115)*		$ 32,000
Green Waste Processing	*(a/c 101124)*		$ 40,000
Processing and mulching of green waste			
Waste Education	*(a/c 101127)*		$ 10,000
Waste Minimisation & Environment Improvement Plan	*(a/c 101130)*		$ 75,000
Richardson Rd. Recycling & Processing-Mattresses		$ 25,000	
-Waste Oil		$ 4,000	
-Cardboard & Commingled		$ 12,000	
-HHW		$ 15,000	
-Tyres		$ 12,000	
-E Waste		$ 7,000	
		$ 75,000	

JOB NUMBERS

Tip Rehabilitation		*(a/c 101112)*		$ 35,000
Job: 70522	Ditchingham Tip Rehabilitation Works		$ 15,000	
Job: 70690	Richardson Rd Tip Rehabilitation Works		$ 10,000	
Job: 70346	Sandlewood Tip Restoration		$ 5,000	
Job: 70348	Wellesley Tip Restoration		$ 5,000	
			$ 35,000	

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
SANITATION - HOUSEHOLD REFUSE									
Operating Expenditure									
Tip Passes		400,000		450,000		497,181		500,000	101101
Domestic Refuse Collection		650,000		650,000		629,730		700,000	101103
Organic Refuse Collection		750,000		750,000		747,928		800,000	101105
Recycling Collection		440,000		440,000		462,384		470,000	101104
Recycling Processing		429,000		420,000		420,430		460,000	101131
Waste Promotion/Advertising		20,000		20,000		21,953		20,000	101106
Tipping Fees - Organics		375,000		375,000		391,932		460,000	101108
Tipping Fees - Stanley Road (domestic)		290,000		290,000		293,626		325,000	101109
Richardson Tip Closure Plan Implementation		115,000		115,000		230,349		115,000	101111
Tip Rehabilitation		35,000		35,000		15,832		35,000	101112
Richardson Tip Mtce		32,000		32,000		35,987		32,000	101115
Richardson Rd. Tip Cover		20,000		20,000		23,291		20,000	101116
Richardson Tip Compliance Costs		2,000		2,000		0		2,000	101118
Water Analysis		20,000		20,000		19,735		22,000	101119
Sundry Expenses		5,000		5,000		1,939		5,000	101120
Zero Waste Plan Implementation		0		0		0		0	101123
Green Waste Processing		40,000		30,000		18,736		40,000	101124
Legal Fees		5,000		5,000		2,299		5,000	101125
Waste Education		10,000		10,000		6,250		10,000	101127
Waste Minimisation & Environment Improvement Plan		75,000		75,000		66,108		75,000	101130
Regional Waste Management Coordinator		0		7,000		7,000		0	101132
Event Support - Waste		10,000		10,000		3,350		10,000	101134
Safety Equipment/Protective Clothing		5,000		5,000		1,397		5,000	101135
Sanitation Admin Expense ABC Trans		372,217		372,217		415,591		561,615	101150
Sanitation Depreciation Expense		120,998		120,998		116,131		117,524	101155
Contribution towards financial Support BHRC		0		950,000		950,000		925,000	102122
Operating Income									
Rural Rubbish Charge ($180)	73,650		78,000		75,684		88,740		101201
Urban Rubbish Charge ($425)	4,369,560		4,405,000		4,400,987		4,818,225		101202
Additional Rubbish Service Charge	67,165		92,000		87,290		80,910		102201
Waste Management Levy	654,100		654,100		651,600		935,830		101207
CDS Recycling Income	40,000		0		0		0		101208
Recoup of Cont. to Waste Mgmt. Contract	0		5,455		5,455		0		101133
TOTAL SANITATION - HOUSEHOLD REFUSE	5,204,475	4,221,215	5,234,555	5,209,215	5,221,016	5,379,159	5,923,705	5,715,139	

Infrastructure Directorate

BUDGET NOTES

Caddies and Bags	*(a/c 102117)*	$	75,000
Industry Collection	*(a/c 102118)*	$	105,000
Previously included in a/c 101103(Domestic Refuse Collection) - General Waste Collection			
Industry Disposal	*(a/c 102119)*	$	35,000
Previously included in a/c 101109(Tipping Fees - Stanley Rd) - Disposal of General Waste			

JOB NUMBERS

Job: 70197	*(a/c 102104)*	Refuse Collection - Street	$	45,000
Job: 70198	*(a/c 102105)*	Refuse Collection - Parks, Gardens	$	5,000
Job: 70200	*(a/c 102102)*	Street Bin Maintenance & Cleaning	$	10,000
Refuse Site Maintenance				
Job: 70201	*(a/c 101102)*	Richardson Road Tip Maintenance	$	20,000

PLANT NUMBERS

P9010	H9010 - Manager Waste & Safety Services Vehicle	$	9,000
P20901	H20901 - Cleaner Vehicle	$	10,000
P20924	H20924 - Coordinator Waste & Sustainability (E-Vehicle)	$	1,500
P20907	H20907 - Cleaner Vehicle	$	6,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
SANITATION - OTHER									
Operating Expenditure									
Refuse Site Maintenance		10,000		20,000		16,141		20,000	101102
Street Bin Maintenance & Cleaning		10,000		10,000		9,815		10,000	102102
Refuse Collection - Street Refuse		45,000		45,000		46,263		45,000	102104
Refuse Collection - Parks, Gardens, Reserves		5,000		8,500		11,668		5,000	102105
Bin Maintenance		13,000		13,000		13,263		13,000	102112
Replacement Refuse Bins		25,000		25,000		19,879		25,000	102113
Replacement Recycling Bins		20,000		20,000		22,110		20,000	102114
Replacement Organic Bins		22,000		22,000		13,536		22,000	102116
Asbestos Clean & Disposal		5,000		5,000		7,289		5,000	102115
Caddies & bags		100,000		55,000		25,887		75,000	102117
Industry Collection		105,000		105,000		125,039		105,000	102118
Industry Disposal		35,000		35,000		29,929		35,000	102119
Drum Muster		2,000		2,000		0		2,000	73124
Office recycling station		3,000		3,000		0		3,000	73131
Richardson Tip Shop - Tree Planting		0		0		0		13,500	102129
Operating Income									
Industry Rubbish Charge	220,010		200,000		189,815		219,955		102202
Grant - Better Bins Kerbide Collection	0		0		0		0		101405
Fines/Penalties Litter	2,000		2,000		1,902		2,000		102203
Sale of Kitchen Caddies & Compostable Bags	1,500		1,500		1,958		2,000		101210
Grant - Bin Tagging	0		0		0		0		102204
Drum Muster Recoup	500		0		0		500		73211
Richardson Rd Landfill Site Fees	140,000		140,000		145,236		145,000		102206
TOTAL SANITATION - OTHER	364,010	400,000	343,500	368,500	338,911	340,819	369,455	398,500	

SANITATION & RANGER SERVICES SUPPORT									
Operating Expenditure									
Salaries		521,873		521,873		590,117		550,418	102701
Superannuation		69,577		69,577		98,770		76,774	102107
Workers Comp - Cleaners		3,781		3,781		3,781		4,348	73118
Training - Waste		6,000		6,000		2,799		6,000	147109
Telephone (mobiles)		1,000		1,000		2,056		1,000	73133
Conferences		2,000		2,000		0		2,000	73134
Subscriptions/Staff Memberships		1,000		1,000		0		1,000	73135
Vehicle Expenses - H9010		9,000		9,000		8,954		9,000	73103
Vehicle Expenses - H20901		8,000		8,000		11,973		10,000	73119
Vehicle Expenses - H20924		0		0		0		1,500	142142
Vehicle Expenses - H20907		6,000		6,000		6,174		6,000	73126
TOTAL SANITATION - OTHER	0	628,231	0	628,231	0	724,624	0	668,040	

Infrastructure Directorate

BUDGET NOTES

Transfer Station - Richardson Road	*(a/c 101303)*		$ 370,000
- Waste Transfer Station Design c/f 23/24		$ 170,000	
- Richardson Road Waste Facility - Trf. Stn Development and Earth Works		$ 100,000	
- Road Waste Facility		$ 100,000	
Funded from Refuse reserve	*(a/c 101401)*	$ 370,000	

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
SANITATION FIXED ASSET REPLACEMENT									
Transfer Station - Richardson Road		450,000		450,000		0		370,000	101303
Stanley Road Refuse Capital Works		5,790,916		4,840,916		329,974		0	101306
Refuse Management Reserve Transfer	2,240,916		2,240,916		1,279,974		1,295,000		101401
Loan for Standley Road Refuse Capital Works	4,000,000		7,000,000		3,000,000		0		101402
H9010		0		0		0		45,000	73305
- Trade in	0		0		0		25,000		73405
- Trans. Plant Reserve	0		0		0		20,000		73407
H20901- Cleaner Vehicle		0		0		0		36,000	73304
- Trade in	0		0		0		11,000		73406
- Trans. Plant Reserve	0		0		0		25,000		73404
H20907- Cleaner Vehicle		27,000		27,000		0		36,000	73306
- Trade in	13,500		13,500		0		11,000		73308
- Trans. Plant Reserve	13,500		13,500		0		25,000		73309
TOTAL COMMUNITY SVCS FIXED ASSET REPLACEMENT	6,267,916	6,267,916	9,267,916	5,317,916	4,279,974	329,974	1,412,000	487,000	

Infrastructure Directorate

BUDGET NOTES

Cemetery Major Maintenance	*(a/c 106112)*		$ 50,000
Shire Cemeteries - Improvements as per Strategy			

JOB NUMBERS

Cookernup Cemetery Maintenance	*(a/c 106102)*		$ 10,000
Job: 70216 Maintenance		$ 5,000	
Job: 70849 Grave Digging		$ 5,000	
		$ 10,000	
Old Harvey Cemetery Maintenance	*(a/c 106103)*		$ 35,000
Job: 70217 Maintenance		$ 30,000	
Job: 70850 Grave Digging		$ 5,000	
		$ 35,000	
Harvey Lawn Cemetery Maintenance	*(a/c 106104)*		$ 53,000
Job: 70218 Maintenance		$ 48,000	
Job: 70851 Grave Digging		$ 5,000	
		$ 53,000	
Old Harvey Cemetery Grave Digging	*(a/c 106105)*		
Job: 70219			$ 15,000
Harvey Lawn Grave Digging	*(a/c 106106)*		$ 40,000
Job: 70220			
Australind Niche Wall	*(a/c 106107)*		$ 10,000
Job: 70222			
Australind Cemetery Maintenance	*(a/c 106108)*		$ 15,000
Job: 70223 Maintenance		$ 10,000	
Job: 70852 Grave Digging		$ 5,000	
		$ 15,000	

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
CEMETERIES									
Operating Expenditure									
Cookernup Cemetery Maintenance		10,000		15,000		10,843		10,000	106102
Harvey Town Cemetery Maintenance		30,000		25,000		27,468		35,000	106103
Harvey Lawn Cemetery Maintenance		48,000		48,000		54,716		53,000	106104
Harvey Town Cemetery Grave Digging		15,000		10,000		7,004		15,000	106105
Harvey Lawn Grave Digging		25,000		40,000		45,885		40,000	106106
Niche Walls		5,000		10,000		13,259		10,000	106107
Australind Cemetery Maintenance / Grave Digging		10,000		20,000		15,038		15,000	106108
Cemetery Major Mtce		100,000		20,000		0		50,000	106112
Operating Income									
Harvey Town Grave Digging	1,000		1,000		0		1,000		106201
Harvey Lawn Grave Digging	19,000		19,000		16,967		19,000		106202
Cookernup Grave Digging	2,000		2,000		0		2,000		106203
Cookernup Right Of Burial	2,000		2,000		0		2,000		106204
Harvey Town Right Of Burial	2,000		2,000		1,805		2,000		106206
Harvey Lawn Right Of Burial	20,000		20,000		16,090		20,000		106207
Harvey Town Memorial Fee	1,000		1,000		0		1,000		106208
Harvey Lawn Memorial Fee	1,000		2,000		2,428		1,000		106209
Niche Wall Fees	5,000		10,000		14,120		10,000		106210
Undertakers' Licence	400		400		445		400		106211
Australind Grave Digging	2,000		5,000		8,255		8,000		106212
Australind Fees	3,000		4,500		6,813		3,000		106213
TOTAL CEMETERIES	58,400	243,000	68,900	188,000	66,923	174,213	69,400	228,000	

Infrastructure Directorate

BUDGET NOTES

JOB NUMBERS

Australind Hall Maintenance	*(a/c 111116)*		$ 22,000
Job: 70056 Building		$ 10,000	
Job: 70056P Parks & Garden		$ 12,000	
		$ 22,000	
Binningup Community Hall	*(a/c 111113)*		$ 23,000
Job: 70057 Building		$ 10,000	
Job: 70057P Parks & Garden		$ 13,000	
		$ 23,000	
Brunswick Hall Maintenance	*(a/c 111114)*		$ 36,000
Job: 70058 Building		$ 12,000	
Job: 70058P Parks & Garden		$ 24,000	
		$ 36,000	
Cookernup Hall Maintenance	*(a/c 111110)*		$ 18,000
Job: 70059 Building		$ 9,000	
Job: 70059P Parks & Garden		$ 9,000	
		$ 18,000	
Harvey Town Hall Maintenance	*(a/c 111111)*		$ 20,000
Job: 70060 Building		$ 15,000	
Job: 70060P Parks & Garden		$ 5,000	
		$ 20,000	
Benger Hall Maintenance	*(a/c 111112)*		$ 20,000
Job: 70061 Building		$ 8,000	
Job: 70061P Parks & Garden		$ 12,000	
		$ 20,000	
Harvey RSL Hall Maintenance	*(a/c 111117)*		$ 9,000
Job: 70062 Building		$ 3,000	
Job: 70062P Parks & Garden		$ 6,000	
		$ 9,000	
Stanton Park Hall Maintenance - Job: 70063	*(a/c 111118)*		$ 5,000
Roelands Hall Maintenance	*(a/c 111115)*		$ 36,000
Job: 70064 Building		$ 10,000	
Job: 70064P Parks & Garden		$ 26,000	
		$ 36,000	
Yarloop Community Centre Maintenance	*(a/c 111109)*		$ 25,000
Job: 70065 Building		$ 12,000	
Job: 70065P Parks & Garden		$ 13,000	
		$ 25,000	
Settlers Hall Maintenance - Job: 70066	*(a/c 111107)*		$ 9,000
Myalup Community Centre Maintenance	*(a/c 111147)*		$ 10,000
Job: 70067 Building		$ 5,000	
Job: 70067P Parks & Garden		$ 5,000	
		$ 10,000	
Uduc Hall / School Maintenance	*(a/c 111127)*		$ 6,000
Job: 70418 Building		$ 1,500	
Job: 70418P Parks & Garden		$ 4,500	
		$ 6,000	
Sundry Halls Maintenance			$ 5,000
Old Catholic Church - Young Street - Job: 70417	*(a/c 111134)*	$ 2,000	
Hall Commission - Job: 70692	*(a/c 111134)*	$ 3,000	
		$ 5,000	
Hall Capital Maintenance	*(a/c 111301)*		$ 65,000
Brunswick CRC - Façade Improvements - Job: 70833		$ 15,000	
Unallocated Building Maintenance - Job: 70544		$ 50,000	
		$ 65,000	
Public Conveniences	*(a/c 105103)*		$ 160,000
Australind Public Conveniences - Job: 70204		$ 60,000	
Binningup Public Conveniences - Job: 70205		$ 34,000	
Brunswick Public Conveniences - Job: 70206		$ 25,000	
Harvey Public Conveniences - Job: 70207		$ 18,000	
Myalup Public Conveniences - Job: 70208		$ 17,000	
Roelands Public Conveniences - Job: 70209		$ 1,000	
Yarloop Public Conveniences - Job: 70210		$ 5,000	
		$ 160,000	

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PUBLIC HALLS									
Operating Expenditure									
Shire Property ESL Levy		19,445		19,445		17,523		19,445	111102
Hall Deposit Refunds/Bonds		20,000		20,000		17,300		20,000	111105
Settlers Hall Mtce (Leschenault)		9,000		9,000		5,650		9,000	111107
Yarloop Hall Maintenance		25,000		25,000		25,438		25,000	111109
Cookernup Hall Maintenance		20,000		20,000		17,488		18,000	111110
Harvey Town Hall Maintenance		18,000		18,000		21,771		20,000	111111
Benger Hall Maintenance		15,000		15,000		19,587		20,000	111112
Binningup Community Hall Mtce		20,000		20,000		24,580		23,000	111113
Brunswick Hall Maintenance		33,000		33,000		38,312		36,000	111114
Roelands Hall Maintenance		16,000		20,000		30,108		36,000	111115
Australind Hall Maintenance		20,000		20,000		25,897		22,000	111116
Harvey R.S.L. Hall Maintenance		9,000		9,000		9,838		9,000	111117
Stanton Park Hall Maintenance		5,000		5,000		5,131		5,000	111118
Sundry Halls Insurance Costs		7,865		7,865		7,864		9,045	111124
Uduc Hall / School Maintenance		3,000		6,000		6,404		6,000	111127
Halls Crockery/Chairs Replace		1,000		0		0		1,000	111133
Sundry Halls - Maintenance		5,000		5,000		2,163		5,000	111134
Myalup Community Centre Mtce		5,000		10,000		10,052		10,000	111147
Halls Maintenance		100,000		100,000		70,123		65,000	111301
Stirling Cottage Maintenance		8,000		8,000		7,800		8,000	132118
Stirling Building & Toilets Maintenance		12,000		12,000		20,499		20,000	132120
Brunswick Recreational Centre		27,000		27,000		27,086		27,000	113143
Yarloop Pavilion Maintenance		15,000		15,000		15,025		15,000	113144
HRCC Surrounds Rubbish & Insurance		52,800		52,800		52,741		52,800	114128
Binningup Country Club Building Maintenance		6,000		6,000		1,806		3,000	114129
Binningup Water Sports Maintenance		7,000		7,000		2,455		5,000	114131
Public Conveniences		140,000		140,000		175,814		160,000	105103
Public Admin Expense ABC Trans		276,066		276,066		255,091		344,721	111150
Public Halls Depreciation Expense		209,143		209,143		208,144		210,641	111155
Operating Income									
Hall Deposits/Bonds	27,500		27,500		19,748		27,500		111205
Stanton Park Hall Hire	2,000		2,000		1,067		2,000		111208
Harvey Town Hall Hire	4,500		4,500		4,277		4,500		111211
Binningup Community Hall Hire	2,000		2,000		1,229		2,000		111212
Roelands Hall Hire	2,000		2,000		1,043		2,000		111213
Brunswick Hall Hire	3,000		3,000		498		3,000		111214
Australind Hall Hire	20,000		20,000		15,376		20,000		111215
Harvey R.S.L. Hall Hire	1,000		1,000		1,214		1,000		111216
Cookernup Hall Hire	100		100		0		100		111218
Benger Hall Hire	700		700		212		700		111219
Water Expenses Recouped	1,000		1,000		656		1,000		111228
Electricity Costs recouped	3,000		3,000		2,558		3,000		111229
Public Admin Income ABC Trans	5,674		5,674		5,989		7,635		111250
TOTAL PUBLIC HALLS & CIVIC CENTRES	72,474	1,104,319	72,474	1,115,319	53,868	1,121,690	74,435	1,204,652	

Infrastructure Directorate

BUDGET NOTES

Harvey Dam Reserve Maintenance			*(a/c 113109)*		$ 190,000
Treendale Maintenance			*(a/c 113120)*		$ 662,000
Allocation to maintain Treendale public areas.				$ 574,000	
Improve Landscaping Treendale Estate				$ 88,000	
Kingston Maintenance			*(a/c 113121)*		$ 345,250
Council's allocation to areas Kingston Reserve management					
Irrigation Maintenance			*(a/c 113162)*		$ 93,750
Job No.	70754	Australind Admin Irrigation		$ 6,150	
Job No.	70755	Australind Water Entry - Irrigation		$ 3,000	
Job No.	70756	Charlies Gn POS - Irrigation		$ 3,000	
Job No.	70757	Binningup Recreation Ground - Irrigation		$ 3,000	
Job No.	70758	Binningup Country Club - Irrigation		$ 3,000	
Job No.	70759	Galway Green POS - Irrigation		$ 1,850	
Job No.		Australind Senior Citizen Bore		$ 3,000	
Job No.		Kingston Central Wetlands Bore		$ 7,350	
Job No.		Kingston Aerator		$ 4,000	
Job No.		Brunswick Rec Ground		$ 3,000	
Job No.		Harvey Rec. ground		$ 2,900	
Job No.		Harvey Pool Centre Reticulation		$ 3,000	
Job No.	70764	Galway Green Wet well filter		$ 19,000	
Job No.	70765	New Controller program		$ 7,500	
Job No.	70766	Bore Headwork Program		$ 21,000	
Job No.		Channel Park Brunswick		$ 3,000	
Additional Irrigation Works			(a/c 113163)		
Job No.	xxxx	SMS Dialler for 10 Units		$ 17,000	$ 114,300
Job No.	xxxx	Submersible Pump		$ 25,000	
Job No.	xxxx	Stirling Cottage Rewire		$ 47,000	
Job No.	xxxx	Harvey Hockey Rewire		$ 5,300	
Job No.	xxxx	Unallocated works		$ 20,000	

South area Reserves	*(a/c 113106)*				**North area Reserve Maintenance**	*(a/c 113103)*			
Job: 70107	Roelands Old School Site	$ 1,000	$ 277,000		Job: 70081	Pony Club Reserve	$ -	$ 88,500	
Job: 70108	Pioneer Park Brunswick (Omm	$ 15,000			Job: 70082	Yarloop Railway Res	$ 18,000		
Job: 70109	Roelands Railway Reserve (Gc	$ 16,000			Job: 70083	Yarloop Workshop F	$ 20,000		
Job: 70110	Dorries Cnr/Lions Park (Beela I	$ 8,000			Job: 70084	North area - Non Sp	$ 42,000		
Job: 70111	Burt's Park (Heppingstone Roa	$ 1,500			Job: 70401	Yarloop Playground	$ 5,000		
Job: 70112	Industrial Area (Papps Road)	$ 3,500			Job: 70639	Yarloop War Memor	$ 3,500		
Job: 70113	Railway Reserve	$ 37,000			**Coastal area Reserves**		(a/c 113104)		
Job: 70114	Partridge Road/Talbot Road	$ 5,000			Job: 70085	Binningup Country C	$ 2,000	$ 128,500	
Job: 70115	Brunswick Oval Surrounds	$ 55,000			Job: 70086	Lions Park (Pioneer	$ 8,000		
Job: 70116	South area - Non Specific	$ 58,000			Job: 70383	Binningup Foreshore	$ 6,500		
Job: 70117	Brunswick Parks Maintenance	$ 10,000			Job: 70087	Binningup Oval Surr	$ 14,000		
Job: 70118	Brunswick Community Channe	$ 38,000			Job: 70088	Coastal area - Non S	$ 65,000		
Job: 70314	Mooseum Maintenance	$ 22,000			Job: 70089	Tom Ottrey Park (Re	$ 23,000		
Job: 70374	Roelands Skatepark Mtce	$ 500			Job: 70391	Myalup Skate Park M	$ 1,000		
Job: 70397	Roelands Playground Maintena	$ 1,500			Job: 70394	Myalup Playground -	$ 2,000		
Job: 70398	Brunswick Playground Mainten	$ 5,000			Job: 70395	Binningup Playgrour	$ 4,000		
					Job: 70693	Binningup - Lakes pa	$ 3,000		
Australind area Reserves	*(a/c 113107)*				**Central area Reserves**	*(a/c 113105)*			
Job: 70119	Albion Rise Reserve	$ 9,500	$ 650,000		Job: 70091	Wokalup Railway Re	$ 2,000	$ 329,500	
Job: 70120	Public Open Space - Vacant La	$ 32,000			Job: 70092	Harvey SW Hwy Res	$ 20,000		
Job: 70121	Eco Museum Car Park	$ 15,000			Job: 70093	Hillside Road Reserv	$ 3,500		
Job: 70122	Elbow Reserve (Eastwell Road	$ 1,000			Job: 70094	Hinge Road Reserve	$ 6,000		
Job: 70123	Fred White Park (Rothesay Cre	$ 2,000			Job: 70095	Kennedy Street Res	$ 9,000		
Job: 70124	Halyard Parade Entry Statemer	$ 3,500			Job: 70096	Stirling Park (Baker :	$ 4,000		
Job: 70125	Tennis Courts (Lofthouse Dr/Gl	$ 500			Job: 70097	McQuade Park (Harp	$ 5,500		
Job: 70126	Lucy Vic Ave - Clifton Park (Ro	$ 3,000			Job: 70098	Harvey Railway Res	$ 45,000		
Job: 70127	Sutton Court (Clifton Park)	$ 11,000			Job: 70099	Candeloro Place Res	$ 5,000		
Job: 70128	Garfield Drive Park	$ 18,000			Job: 70100	Hester Street Reserv	$ 5,000		
Job: 70129	Paris Road Reserve	$ 44,000			Job: 70101	Percy Dewe Park (Y	$ 5,000		
Job: 70130	Charmen Place Reserve	$ 4,500			Job: 70102	Apex Park (Uduc Rc	$ 9,000		
Job: 70131	Australind area - Non Specific	$ 100,000			Job: 70103	Letter Box Corner Pa	$ 3,000		
Job: 70132	Clifton Park Community Resen	$ 64,000			Job: 70104	Central area Res - N	$ 100,000		
Job: 70133	Cathedral Avenue	$ 95,000			Job: 70105	Korijekup Heights Er	$ 7,000		
Job: 70134	Fees Field (Cathedral Ave/Baln	$ 14,500			Job: 70106	Newell Street Carpa	$ 1,000		
Job: 70135	Christina St Park (Old Coast Rc	$ 13,000			Job: 70313	Anne Gerschow Par	$ 18,500		
Job: 70136	Australind Waters Entry Statem	$ 4,500			Job: 70153	Stanton Park Reserv	$ 10,000		
Job: 70137	Old Coast Road Median Strips	$ 6,000			Job: 70399	Harvey Playground M	$ 3,000		
Job: 70138	Settlers Estate Entry Statement	$ 3,000			Job: 70267	Harvey War Memori	$ 26,000		
Job: 70140	Treendale	$ 115,000			XXX	Tourist Bay Harvey	$ 27,000		
Job: 70141	Kingston	$ 40,000			XXX	Willmott Crescent Pa	$ 15,000		
Job: 70143	Meadow Landing	$ 13,000			**Other Reserve Maintenance**				
Job: 70312	Matilda Avenue	$ -			Job: 70144	*(a/c 113108)*	Snells Park (Hayward St) Maintenance		
Job: 70142	Brotherton Way Reserve	$ 5,000			Job: 70145	*(a/c 113110)*	Yarloop Pool Reserve		
Job: 70381	Twin Rivers - Henslagh Turn	$ 12,000			Job: 70146	*(a/c 113112)*	Estuary Foreshore Mtce		
Job: 70396	Australind Playground Maintena	$ 15,000			Job: 70147	*(a/c 113113)*	Brunswick Pool Reserve		
Job: 70594	Old Coast Road Foreshore Res	$ 6,000			Job: 70148	*(a/c 113109)*	Harvey Dam / Gibbs Pool Reserve		
					Job: 70149	*(a/c 113118)*	Settlers Hall Grounds		
Cookernup Reserve Maintenance	*(a/c 113102)*				Job: 70150	*(a/c 113124)*	Australind Town Precinct		
Job: 70080	Cookernup Reserve Mtce	$ 1,000	$ 3,500		Job: 70354	*(a/c 113125)*	Pioneer Park Mtce (Old Coast Road)		
Job: 70400	Cookernup Playground Mainter	$ 2,500			Job: 70154	*(a/c 113127)*	Westgarth Reserve		
					Job: 70601	*(ac 113140)*	Ridley Place		
					Job: 70586	*(ac 113122)*	Treendale District Centre Maintenance		

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PARKS, GARDENS & RESERVES									
Operating Expenditure									
Cookernup Reserve Maintenance		4,000		4,000		3,535		3,500	113102
North area Reserves Maint.		80,000		80,000		86,268		88,500	113103
Coastal area Reserves Maint.		120,000		120,000		139,033		128,500	113104
Central area Reserves Maint.		280,500		300,500		312,576		329,500	113105
South area Reserves Maint.		220,000		240,000		268,264		277,000	113106
Australind area Reserves Maint		652,000		652,000		700,680		650,000	113107
Snells Park Maintenance		74,000		74,000		57,965		59,000	113108
Harvey Dam Reserve Mtce		188,500		188,500		185,236		190,000	113109
Yarloop Pool Reserve Maint		2,500		2,500		1,475		2,500	113110
Estuary Foreshore Maintenance		17,500		12,500		8,413		6,500	113112
Brunswick Pool Reserve Maint.		35,000		55,000		37,843		42,000	113113
Settlers Hall Ground Maintenance		13,000		13,000		13,506		13,000	113118
Galway Green Maintenance		120,000		110,000		88,239		120,000	113115
Treendale Landscaping Maintenance		709,000		709,000		602,390		662,000	113120
Treendale District Centre Maintenance		40,000		40,000		9,945		40,000	113122
Kingston Landscaping Maintenance		345,250		345,250		318,492		345,250	113121
Lakewood Shores Landscape Maintenance		125,000		125,000		96,403		125,000	113123
Australind Town Precinct		135,000		175,000		152,756		175,000	113124
Pioneer Park (Old Coast Rd) Maintenance		5,000		5,000		5,570		5,500	113125
Westgarth Reserve Maintenance		20,000		20,000		20,007		21,000	113127
Ridley Place Maintenance		110,000		110,000		115,581		115,000	113140
Parks Shelters inspection,Spider Spraying		20,000		20,000		0		20,000	113178
Park BBQs - Cleaning		35,000		45,000		48,336		65,000	113145
Depreciation Expense		355,497		355,497		368,774		373,199	113155
Irrigation Maintenance		104,800		113,350		118,390		93,750	113162
Additional Irrigation Works		58,055		58,055		54,549		114,300	113163
Playground Maintenance Works		113,000		113,000		91,220		113,000	113179
Operating Income									
Leases & Rentals	25,224		25,224		27,445		27,000		113201
Recoups Rec Reserves	500		500		0		500		113205
TOTAL PARKS, GARDENS & RESERVES	25,724	3,982,602	25,724	4,086,152	27,445	3,905,446	27,500	4,177,999	

Infrastructure Directorate

BUDGET NOTES

LLC Surrounds, Rubbish & Insurance	*(a/c 113142)*				$ 92,000
Job: 70174 Includes garden maintenance at the Pavilion					
Lamp Replacement - Grounds & Carparks	*(a/c 114126)*				$ 30,000
Ongoing allocation for the replacement of lamps in sundry location under the control of the Shire					
Rec Ground Special Mtce	*(a/c 114142)*				$ 6,000
Sundry - oval drainage					
Brunswick Pool Dam Wall Replacement	*(a/c 114103)*				$ 6,000
Brunswick Pool Installation			$ 6,000		

JOB NUMBERS

Yarloop Recreational Ground Maintenance	*(a/c 114104)*				$ 16,000
Job: 70155 Yarloop Recreational Ground Maintenance					
Harvey Recreational Ground Maintenance	*(a/c 114105)*				$ 165,000
Job: 70156 Harvey Recreational Ground Maintenance		$ 120,000			
Job: 70156R Harvey Recreational Ground Renovation Works		$ 45,000			
Brunswick Recreational Ground Maintenance	*(a/c 114106)*				$ 110,000
Job: 70158 Brunswick Recreational Ground Maintenance		$ 80,000			
Job: 70158R Brunswick Recreational Ground Renovation Works		$ 30,000			
Leschenault Recreational Ground Maintenance	*(a/c 114107)*				$ 573,500
Job: 70160 Leschenault Recreational Grounds			$ 234,000		
Job: 70161 Western Sports Ground #2 (Sunken - Rugby)			$ 6,000		
Job: 70161R Western Sports Ground #2 Renovation Works			$ 15,000		
Job: 70162 Southern Sports Ground #1 (Soccer/Cricket)			$ 6,500		
Job: 70162R Southern Sports Ground #1 Renovation Works			$ 22,000		
Job: 70163 South Eastern Sports Ground #3 (Football/Cricket)			$ 13,000		
Job: 70163R South Eastern Sports Ground #3 Renovation Works			$ 30,000		
Job: 70164 Eastern Sports Ground #4 (Soccer)			$ 35,000		
Job: 70164R Eastern Sports Ground #4 Renovation works			$ 76,800		
Job: 70165 Leschenault Recreational Centre Gardens			$ 16,000		
Job: 70288 Northern Sports Ground #5 (Football)			$ 28,000		
Job: 70288R Northern Sports Ground #5 Renovation works			$ 38,600		
Job: 70289 North Western Sports Ground #6 (Football)			$ 14,000		
Job: 70289R North Western Sports Ground #6 Renovation Works			$ 38,600		
Binningup Recreational Ground Maintenance	*(a/c 114108)*				$ 36,000
Job: 70168 Binningup Recreational Ground Maintenance			$ 21,000		
Job: 70168R Binningup Recreational Renovations works			$ 15,000		
			$ 36,000		
Skatepark Maintenance	*(a/c 114198)*				$ 43,000
Job: 70695 Yarloop Skatepark Maintenance	*(previously in a/c 114104)*		$ 2,000		
Job: 70696 Harvey Skatepark Maintenance	*(previously in a/c 114105)*		$ 35,000		
Job: 70697 Brunswick Skatepark Maintenance	*(previously in a/c 114106)*		$ 2,000		
Job: 70698 Australind Skatepark Maintenance	*(previously in a/c 114107)*		$ 2,000		
Job: 70699 Binningup Skatepark Maintenance	*(previously in a/c 114108)*		$ 2,000		
			$ 43,000		
Job: 70244 *(a/c 132119)* Stirling Cottage Grounds Maintenance					$ 190,000
Job: 70680 *(a/c 132119)* Shrine Grounds Maintenance					$ 30,000
Other Job Numbers (Buildings)					
Job: 70256 *(a/c 132106)* Eco Museum - Australind					$ 2,000
Job: 70245 *(a/c 132118)* Stirling's Cottage Maintenance					$ 8,000
Job: 70090 *(a/c 132120)* Harvey Visitor Centre Maintenance					$ 20,000
Job: 70172 *(a/c 113143)* Brunswick Recreational Centre					$ 27,000
Job: 70173 *(a/c 113144)* Yarloop Pavilion Maintenance					$ 15,000
Job: 70176 *(a/c 114128)* Harvey Recreational Centre Maintenance & Utilities					$ 52,800
Job: 70177 *(a/c 114129)* Binningup Country Club Building Maintenance					$ 3,000
Job: 70375 *(a/c 114131)* Binningup Water Sports Maintenance					$ 5,000
Other Job Numbers (Parks and Gardens)					
Job: 70169 *(a/c 114109)* Clifton Park Primary Rec Ground Maintenance					$ 2,000
Job: 70170 *(a/c 114110)* Meriden Park Maintenance					$ 36,000
Job: 70170R *(a/c 114110)* Meriden Park Maintenance					$ 19,000
Job: 70640 *(a/c 114110)* Harvey Diversion					$ 5,000
Job: 70171 *(a/c 114111)* Hawters Park Maintenance					$ 10,000
Job: 70178 *(a/c 114130)* Riverlinks Ground Maintenance					$ 4,000
Job: 70376 *(a/c 114140)* Cookernup Recreation Ground					$ 5,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
SPORTING GROUNDS & AMENITIES									
Operating Expenditure									
LLC Surrounds, Rubbish & Insurance		80,000		80,000		81,353		92,000	113142
Sporting Clubs Reimbursable		12,000		12,000		12,029		12,000	114101
Brunswick Pool Dam Wall Repairs		47,000		47,000		0		6,000	114103
Yarloop Rec Ground Maintenance		15,000		15,000		15,980		16,000	114104
Harvey Rec Ground Maintenance		146,000		146,000		186,260		165,000	114105
Brunswick Rec Ground Mainten.		100,000		100,000		112,628		110,000	114106
Leschenault Rec Ground Maint		410,169		410,169		464,535		573,500	114107
Binningup Rec Ground Maint		33,000		33,000		47,142		36,000	114108
Clifton Park Primary Rec Maint		2,500		2,500		536		2,000	114109
Meriden Park Maintenance		47,000		47,000		58,684		60,000	114110
Hawters Park Maintenance		15,000		15,000		7,869		10,000	114111
Lamp Replacement - Grounds & Carparks		30,000		30,000		30,405		30,000	114126
Riverlinks Ground Mtce		5,500		5,500		4,859		4,000	114130
Cookernup Rec Grounds		2,000		2,000		1,637		5,000	114140
Rec Ground Special Mtce		6,000		6,000		2,570		6,000	114142
Skatepark Maintenance		10,000		10,000		13,631		43,000	114198
Sporting Club Depreciation Expense		708,624		708,624		723,414		732,095	114155
Australind Eco Museum Maintenance		2,000		2,000		1,187		2,000	132106
Stirling Gardens Precinct Grounds Maintenance		215,000		215,000		211,720		220,000	132119
P & L On Sale Of Assets - Sporting Clubs & Amenities		0		0		0		0	114190
Operating Income									
Yarloop Pavillion Income	1,000		1,000		1,067		1,000		113220
Brunswick Rec. Centre Income	2,000		2,000		2,355		2,000		113221
Sporting Clubs Reimbursement	8,000		8,000		11,804		12,000		114201
Harvey Recreation Grounds	500		500		0		500		114202
Brunswick Recreation Grounds	2,000		2,000		211		2,000		114204
P & L on Sale of Asset	0		0		0		0		114290
TOTAL SPORTING CLUBS & AMENITIES	13,500	1,886,793	13,500	1,886,793	15,437	1,976,439	17,500	2,124,595	

Infrastructure Directorate

BUDGET NOTES

Yarloop Workshops - Hardstand Construction	(o25.51)	*(a/c 116109)*	$ 100,000
Yarloop Depot Storage Shed		*(a/c 116322)*	$ 40,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ALCOA COMMUNITY ALLIANCE									
YARLOOP TOWNSCAPE									
Alcoa - Yarloop Townscape Expenditure		50,000		50,000		0		0	116118
Alcoa - Yarloop Townscape Reserve Trf	50,000		50,000		0		0		116218
TOTAL ALCOA COMMUNITY ALLIANCE	50,000	50,000	50,000	50,000	0	0	0	0	
YARLOOP REBUILD									
Operating Expense									
Clean-up General (Yarloop)		25,000		25,000		32,181		25,000	116171
Yarloop Workshops Hardstand Construction		0		0		0		100,000	116109
Yarloop Workshop Concept Plan		0		0		0		0	116175
Yarloop Townsite expenses		1,000		1,000		0		1,000	116176
Yarloop Depot Storage Shed		40,000		40,000		0		40,000	116322
Operating Income									
Reserve Transfers (Yarloop Insurance)	26,000		26,000		0		0		116272
	26,000	66,000	26,000	66,000	0	32,181	0	166,000	
TOTAL YARLOOP REBUILD & ALCOA YARLOOP TOWNSCAPE	76,000	116,000	76,000	116,000	0	32,181	0	166,000	

Infrastructure Directorate

BUDGET NOTES

Hall Maintenance - Capital			*(a/c 111305)*			$ 250,000
Job: 70702	Harvey RSL Hall		*(c/f 22/23)*	$	30,000	
Job: 70700D	Miscellaneous - Control of Access			$	60,000	
Job: 70700I	Specified Mtce. - TBA			$	70,000	
Job: 70700E	Unallocated Building Maintenance			$	55,000	
Job: 70700G	Australind Settlers Hall - Accessible Toilets			$	35,000	
				$	250,000	
Ridley Place Foreshore Redevelopment			*(a/c 112310)*			$ 240,000
Job: 70504	Ridley Place - Café & Toilets - Plan & Design		C/fwd 22/23	$	40,000	
Job: 70706	Ridley Place - Café & Toilets - Siteworks			$	200,000	
				$	240,000	
Old Coast Road Fishing Jetty Design/Development		(O25.40)	*(a/c 112313)*			$ 25,000
Playground Equipment			*(a/c 113303)*			$ 334,500
Job: xxxx	Play Spaces Upgrade program - Clifton park			$	190,000	
	Harvey - Investigation/Design New Play Area (50% to be funded from ALCOA grant)			$	100,000	
	Ridley Playground - Repaint			$	19,500	
Job: xxxx	Playground Renewals			$	25,000	
Parks, Gardens & Reserves			*(a/c 113305)*			$ 2,640,000
Job: 92057	LRP Timber walkways		*C/Fwd 23/24*	$	30,000	
Job: 92071	LRP Oval 2 - Renewal Western Side of Leisure Centre			$	270,000	
Job: 92072	Harvey Lawn Cemetery - Reticulation			$	110,000	
Job :xxxx	Harvey Oval - Oval Ground Improvements			$	2,000,000	
Job: 92074	Gibbs Pool Improvements Walkway Repairs/Pathways Renewals			$	80,000	
xxxx	Fees Field - Irrigation & Shelter works			$	30,000	
xxxx	Top Dress Oval 6			$	60,000	
Job: 92080	Fenced Dog Agility Park			$	60,000	
				$	2,640,000	
LRCI program (phase 4) - Community Infrastructure Project			*(a/c 113313)*			$ 454,212
Job: 92077	Meriden Park Car Parking			$	170,000	
Job: 92076	Parking at Binningup Oval	($30,000 Muni funds)		$	284,212	
				$	454,212	
LRCI program(Phase 3) - Community Infrastructure Projects			*(a/c 113312)*			$ 22,000
Job: 92044	Australind-Seating along Paths interpretive signage-Old Coast Rd/Paris Rd.		C/f 23/24	$	22,000	
Rec Ground Capital Maintenance			*(a/c 114301)*			$ 1,855,794
Job: 92033	Brunswick Recreation Ground Masterplan - Lighting		C/Fwd 23/24	$	919,000	
(Grant Funding $449K CSRFF,$200K Cont. Club, $120K WAFC, $150K Loan)						
Job: 70294	Harvey Rec Ground - Upgrade Football Club Change Room		C/Fwd 23/24	$	562,000	
	($82K AHSF, WAFC $30K, CSRFF $200K, Club Contribution $50K,$40K Harvey Infra Reserve)					
Job: 92037	LRP Oval 6 - CDIS Turf Wicked Development & Assoc. Infra			$	201,420	
	(Contribution $105,000 Lesch Cricket Club, Grants $46,420)		C/Fwd 23/24			
Job: 92064	Harvey Rec Ground - Arthur Marshal Grandstand Roof Structure		C/Fwd 23/24	$	173,374	
	($103,374 Harvey Infra Reserve, $50,000 ALCOA)					
				$	1,855,794	

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
RECREATION & CULTURE FIXED ASSET REPLACEMENT									
PUBLIC HALLS & CENTRES									
Hall Maintenance - Capital		280,000		280,000		154,963		250,000	111305
Harvey Council Chambers - Disability Access								19,000	111306
Building Reserve Transfer	280,000		280,000		154,963		269,000		111405
Contribution - Other	0		0		0		0		111403
PARKS, GARDENS & RESERVES									
Ridley Place Foreshore Redevelopment		170,000		170,000		6,309		240,000	112310
- Recreation Reserve	100,000		100,000		0		240,000		112402
- State & Federal Govt Grant	70,000		70,000		0		0		112409
Old Coast Road Fishing Jetty Design/Development								25,000	112313
Playground Equipment		562,000		562,000		562,469		334,500	113303
Grants / Contributions (ALCOA)	0		0		0		50,000		113401
Parks & Gardens Major Maintenance		312,000		312,000		160,093		2,640,000	113305
Borrowings for Harvey Oval Ground Improvements							2,000,000		113405
Australind Urban Forest		50,000		50,000		38,280		0	113308
Grant funding for Twin River Trails Projects	25,000		25,000				0		113414
LRCI Program (Phase 1) - Parks Improvements		0		18,431		18,431		0	113310
LRCI Grant Income (Phase 1) - Parks Improvements	47,245		74,106		74,106		0		113410
LRCI Program (Phase 2) - Parks Improvements		57,000		62,658		62,658		0	113311
LRCI Grant Income (Phase 2) - Parks Improvements	57,000		172,078		172,078		0		113411
LRCI Program (Phase 3) - Community Infrastructure Project		1,130,000		1,203,085		1,181,085		22,000	113312
LRCI Grant Income (Phase 3) - Community Infrastructure	1,130,000		1,130,000				1,130,000		113412
LRCI Program (Phase 4) - Community Infrastructure		569,212		496,127		85,363		454,212	113313
LRCI Grant Income (Phase 4) - Community Infrastructure	539,212		539,212		85,363		424,212		113413
Entry Statement		35,000		35,000		0		35,000	132309
Travelsmart Initiatives		20,000		20,000		12,716		30,000	132316
SPORTING CLUBS & AMENITIES									
Rec Grounds - Capital Works		1,978,143		2,386,114		755,232		1,855,794	114301
Loan for Capital Works on Recreation Grounds	226,000		226,000		0		150,000		114413
Harvey Infrastructure Reserve	148,373		148,373		0		103,374		114479
Recreation Reserve	350,000		350,000		350,000		0		112402
Contribution	305,000		328,000		0		355,000		114463
Grant Funding	660,770		740,770		3,350		977,420		114461
TOTAL REC & CULTURE FIXED ASSET REPLACEMENT	3,938,600	5,163,355	4,183,539	5,595,415	839,860	3,037,599	5,699,006	5,905,506	

Infrastructure Directorate

Road Works - 2024 - 2025

Job No.	Road	Project	Municipal Allocation	R2R *(a/c 120202)*	RRG *(a/c 120204 + 120239)*	Other Grants *(Various accounts)*	Other Grant Type	Total *(a/c 120100)*
RC0535	Old Coast Rd (Travers Dr/Cathedral Ave)	Traffic Management Roadworks	190,000		380,000			570,000
RC0183	Valentine Road Binningup	Construct Cul-de-sac and Car Parking		160,000				160,000
RC0103	Shine Crescent	Complete Asphalt Overlay to Clifton Rd		180,000				180,000
80302	Various Reseals					125,000	Direct Grant	125,000
RC0814	Uduc Rd - Intersection Improvement with Third St		65,929					65,929
RC0207	Paris Road (SLK 2.43 - 3.25)	Correct Surface and asphalt overlay	4,000	110,000	226,000			340,000
RC0596	Cooper St , Harvey	Reconstruct Kerb and Drainage		120,000				120,000
RC0309C	Asphalt Overlays (Prog. to be developed)		550,000					550,000
RC0059	Wilson Street			150,000				150,000
RC0815	Hymus Lane - Extend Road					150,000	TPS3	150,000
RC0057	Salisbury Street SLK 0-1.56		327,600					327,600
RC0002H	Harvey Quindanning Rd -20.8 to 23.8 Reseal		160,000		340,000			500,000
		Total 23-24	**1,297,529**	**720,000**	**946,000**	**275,000**		**3,238,529**
Carry Forward items from 2023 - 2024								
RC0595	The Promenade Reconfiguration		250,000		500,000			750,000
RC0309	Australind Road	Upgrade Kerbing, Drainage, Asphalt reseal	264,000					264,000
RC0538	Uduc / Forestry/Government Road		250,000		500,000			750,000
RC0002G	Harvey Quindanning Rd -18.8 to 23.8 Reseal				300,000	150,000	Direct Grant	450,000
RC0002F	Harvey Quindanning Rd -18.8 to 23.8 Reseal		50,000		300,000	100,000	Direct Grant	450,000
RC0198	Teasdale Road		170,000					170,000
RC0076B	Hocart & Dixon Roads		137,907	100,000				237,907
RC0128	Myalup Beach Road	widen shoulders, remove roadside hazzards	83,000		167,000			250,000
RC0006	Johnston Road	Asphalt Intersection	-					-
RC0171	Ray Rd Myalup	Upgrade to 6m Seal - Eric St to End	20,437			69,563	Direct Grant	90,000
RC0597	Braidwood Drive	Between waterford Rd & Sherwood Rd.	90,000					90,000
RC0601	Intersection Dixon/South Western Hw	Alignment improvements	72,000					72,000
	TOTAL ROAD WORKS PROGRAM		**2,684,873**	**820,000**	**2,713,000**	**594,563**		**6,812,436**

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ROADS, DEPOTS - CONSTRUCTION									
Expenditure									
LRCI Program (Phase 2) - Local Road Projects		0		0		0			120151
Roadwork Construction		5,324,470		5,037,795		3,310,937		6,812,436	120100
Depreciation - Roadwork Construction		479,202		479,202		315,360		319,144	120101
LRCI Program (Phase 3) - Local Roads Project		82,510		82,510		82,510		0	120153
Capital Income									
P.O.S. Harvey	0		0		0		150,000		31126
Roads to Recovery	866,907		756,625		350,000		820,000		120202
Direct Grants (Specific)	319,563		298,489		0		444,563		120203
RRG Grants	2,100,000		1,988,325		351,973		2,713,000		120204
Contribution - Developer	0		0		0		0		120210
Cont To Works Blackspot (State 2:1)	0		0		0		0		120222
Special Federal Grant	0		0		0		0		120223
MRWA	0		0		0		0		120235
Unspent Grants Reserve Transfer	0		0		0		0		120239
Recoup Joint Town Planning Scheme	0		0		0		0		120401
Cont To Works Blackspot (Federal)	0		0		0		0		120236
LRCI Grant (Phase 2)-Local Road Projects	74,921		74,921		0		0		120251
RRG grants for LRCI Grant(Phase 2)-Roads	0		0		0		0		120252
LRCI Grant (Phase 3) - Local Roads Project	82,510		82,510		0		0		120253
LRCI Grant (Phase 4) - Local Roads Project	94,563		94,563		30,108		0		120254
Sub-Total	3,538,464	5,886,182	3,295,433	5,599,507	732,081	3,708,807	4,127,563	7,131,580	

Infrastructure Directorate

BUDGET NOTES

Bridges		*(a/c 120130)*			$ 2,425,000
Job: BR4932	Krones Bridge Collie River-Replacement Cont.	Funding: LRCI 4-$985,752, $125k Contribution	$ 2,300,000		
	(Funding: LRCI 4B-$385,750, Shire of Dardanup Cont.-$125K, Main Roads-$1,789,250K)				
Job: BR4933	Bridge 3827 Campbell Road - Upgrade		$ 25,000		
Job: BRxxx	Krones Bridge Collie River - Consultancy & Approvals		$ 100,000		
			$ 2,425,000		
Depot Construction		*(a/c 120109)*			$ 185,000
Job: 70xxx	Harvey Depot - Improvements		$ 75,000		
Job: 70770	Harvey Depot - Chain Mesh Dog Run	c/f 2023/24	$ 10,000		
Job: 92088	Harvey Depot - Lift		$ 60,000		
Job: 92089	Harvey Depot - Community Energy Upgrade		$ -		
Job: xxxx	Australind Depot - Material Storage Bins		$ 40,000		
Drainage		*(a/c 120111)*			$ 433,750
Job: DRXXX	Centennial Avenue Pipe Replacement		$ 36,000		
Job: DR0251	Uduc Road Open Drain - Eighth Street to Government Road		$ 153,750	C/f 23/24	
Job: DRXXX	Mitchell Road - Culvert replacement and road lift		$ 60,000		
Job: DRXXX	Uduc Road Drainage Sleeve		$ 184,000		
			$ 433,750		
Dust Control		*(a/c 120120)*			$ 30,000
Footpaths		*(a/c 120113)*			$ 631,260
Job: 70753	Path renewal program		$ 300,000		
Job: FPxxx	Path Retaining/Path widening - Old Coast Road Mardo to North		$ 45,000		
Job: FPxxx	Newell Street Path Alignment		$ 20,000		
Job: FPxxx	SWH – King to Uduc		$ 50,000		
Job: FPxxx	Path Expansion		$ 50,000		
Job: FP0425	Cathedral Ave Shared Path	Funding:$28,130 DOT	$ 116,260		
Job: 80269	Path Missing Links		$ 50,000		
			$ 631,260		
Road Resumption/Land Acquisition		*(a/c 120115)*			$ 20,000
Lighting		*(a/c 120143)*			$ 137,000
xxxx	Harvey Christmas Tree		$ 70,000		
Job: 92087	Brunswick Oval Lights Hire		$ 37,000		
Job: 70726	Christmas Lights		$ 30,000		
			$ 137,000		
Local Area Traffic Management Maintenance (LATM)		*(a/c 120142)*			$ 30,000
	Including traffic calming $30k				
Sustainability Initiatives (Rate/tonne = $28)		(a/c 120154)			$ 25,000
Sustainability Initiatives - EV Charging Stations		(a/c 120155)			$ 100,000
	- Young Street		$ 100,000		

BUDGET NOTES

Replace Bus Shelters		*(a/c 105303)*		$ 60,000
	- General	$ 30,000		
	- Australind	$ 30,000		

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
TRANSPORT CONSTRUCTION - OTHER									
Expenditure									
Replace Bus Shelters		30,000		30,000		0		60,000	105303
Bridges Expenditure		1,309,752		1,172,959		63,018		2,425,000	120130
Crossovers		30,000		30,000		15,095		30,000	120108
Depot		88,000		88,000		78,556		185,000	120109
Drainage		190,000		190,000		42,201		433,750	120111
- Depreciation		38,000		38,000		32,043		38,000	120161
Carparks		215,000		0		0		0	120112
Footpaths		458,760		458,760		367,694		631,260	120113
Townscape		20,000		0		0		0	120114
Land Acquisition		20,000		20,000		6,100		20,000	120115
Sustainability Initiatives		34,000		34,000		29,687		25,000	120154
Sustainability Initiatives - EV Charging Stations		45,000		45,000		44,706		100,000	120155
Contribution To Works - Dust Control		30,000		30,000		0		30,000	120120
Contribution to Works - Other		40,000		40,000		30,355		40,000	120121
Traffic Management Mtce - LATM		30,000		40,000		38,207		30,000	120142
Lighting		150,000		150,000		128,263		137,000	120143
Insurance Bridges		84,263		84,263		84,643		96,902	120139
Covid Stage 2 - Depot, Roads & footpaths		0		0		0		0	120103
LRCI Program (Phase 1) - Local Road Projects		0		0		0		0	120150
Capital Income									
Bridge Mtce Reserves									
Harvey Depot - Comm. Energy Upgrade Funds Grant							0		120264
Cont To Works Other	35,000		35,000		33,859		35,000		120201
Contributions To Works - Dust Control	15,000		15,000		0		15,000		120207
Engineering Supervision Fees	32,000		32,000		24,719		32,000		120208
Contribution to Bridge	125,000		125,000		50,000		150,000		120234
LRCI Grant (4B) - Local Roads Projects	385,752		385,752		0		385,750		120257
Grants - Main Roads	600,000		600,000		0		1,789,250		120258
Grants - Paths	28,130		30,000		30,000		30,000		120213
LRCI Grant (Phase 1) - Local Road Projects	66,875		66,875		0		66,875		120250
Grant - Parking Australind	143,000		0		0		0		120256
Grant-Arena Future Fuel Fund (EV Charging Stn.)	45,000		45,000		45,000		50,000		120259
TOTAL CONSTRUCTION OTHER	1,475,757	2,812,775	1,334,627	2,450,982	183,578	960,568	2,553,875	4,281,912	

Infrastructure Directorate

BUDGET NOTES

Storm Damage - Designated Storms		*(a/c 121103)*			$ 50,000	
Job: 70027						
Street Lighting		*(a/c 121108)*			$ 639,088	
	Western Power Street Lighting including Western Power cost recovery notification					
Street Trees		*(a/c 121110)*			$ 425,000	
Job: 70735	Trees - under Power lines Urban		(Parks)	$ 85,000		
	(Contract for landscape trees in town sites)					
Job:xxxx	Mulch distribution at Australind			$ 30,000		
	(To Manage fire risk)					
Job: 70736	Trees - Urban areas		(Parks)	$ 110,000		
	(General requests and Shire Infrastructure Parks and Reserves)					
Job: 70739	Trees - Rural areas		(Engineering)	$ 150,000		
	(Public and Western Power requests on Shire Road Infrastructure)					
Job: 70737	Trees - Special Residential Areas		(Parks)	$ 25,000		
Job: 70738	Trees - General Storm Damage		(Parks & Engineering)	$ 25,000		
				$ 425,000		
Traffic/Street Signs		*(a/c 121111)*			$ 290,000	
	Digital Fire Rating Signs (50% to be funded from Grant)			$ 150,000		
	Cathedral Avenue & Rosamel Wetlands - Signage			$ 15,000		
	Signages - General			$ 50,000		
	Way finding and Directional Signage Various Locations			$ 75,000		O24.5
				$ 290,000		
Road Asset Data Pickup / Asset Management						
	Building Assessments	*(a/c 121119)*			$ 200,000	
	(include Building asset renewal plans)					

JOB NUMBERS

Municipal Maintenance		*(a/c 121104)*			$ 2,200,000
Job: 93103	Carpark/Footpath Sweeping		$ 120,000		
Job: 70678	Street Sweeping		$ 130,000		
Job: 93104	Road Resheeting		$ 600,000		
Job: 70637	Traffic Management		$ 250,000		
	General Road Mtce. works as determined during the year		$ 1,100,000		
			$ 2,200,000		
Street Pole Inspection & Mtce.	(O25.44)	*(a/c 121118)*		$ 60,000	
	-Lighting & Consumer Pole - Inspection & Mtce.				

Depot Maintenance *(a/c 121106)*

Job: 70028	Australind Depot	
Job: 70029	Brunswick Depot	
Job: 70030	Harvey Depot	
Job: 70031	Yarloop Depot	
Job: 70032	Bridge Maintenance	*(a/c 121105)*
Job: 70734	Treendale Bridge Mtce	*(a/c 121121)*
Job: 70041	Street Cleaning	*(a/c 121109)*
Job: 70678	Street Sweeper	*(a/c 102120)*

Street sweep - Drainage/ Gully eduction *(a/c 121120)*

Job: 70679	Drainage/Gully Eduction

Drains Maintenance *(a/c 121107)*

Job: 70033	Drains Maintenance - Australind
Job: 70034	Drains Maintenance - Brunswick
Job: 70035	Drains Maintenance - Central
Job: 70036	Drains Maintenance - Coastal
Job: 70037	Drains Maintenance - Harvey
Job: 70038	Drains Maintenance - North
Job: 70039	Drains Maintenance - South
Job: 70040	Drains Maintenance - Yarloop

Drainage Sumps Maintenance *(a/c 113117)*

Job: 70598	Coastal Drainage Sumps
Job: 70595	Harvey Drainage Sumps
Job: 70596	Australind Drainage Sumps
Job: 70597	Other Drainage Sumps

Street Trees *(a/c 121110)*

Parks

Job: 70735	Trees - under Power Lines, Urban
Job: 70736	Trees - Urban
Job: 70737	Trees - Special Residential Areas
Job: 70738	Trees - General Storm Damage

Engineering

Job: 70739	Trees - Rural Areas
Job: 70740	General

Traffic/Street Signs *(a/c 121111)*

Job: 70044	Traffic/street Signs - New
Job: 70045	Traffic/street Signs - Replacement
Job: 70046	Traffic/street Signs - Vandalism

Footpath Maintenance *(a/c 121114)*

Job: 70048	Footpath - Australind
Job: 70049	Footpath - Binningup
Job: 70050	Footpath - Brunswick
Job: 70051	Footpath - Harvey
Job: 70052	Footpath - Myalup
Job: 70053	Footpath - Roelands
Job: 70054	Footpath - Yarloop

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ROADS, DEPOTS - MAINTENANCE									
Expenditure									
Kerbing Maintenance		50,000		50,000		29,761		30,000	121101
Storm Damage Maintenance		50,000		50,000		64,817		60,000	121103
Municipal Maintenance									
- Expenditure		2,150,000		2,204,250		2,256,698		2,200,000	121104
- Depreciation		200,000		200,000		220,425		223,070	121144
Bridge Maintenance		100,000		100,000		139,530		100,000	121105
Treendale Bridge Maintenance		35,000		35,000		46,007		45,000	121121
Depot Maintenance		140,000		140,000		185,336		180,000	121106
Drainage Sumps Maintenance		10,000		10,000		8,991		10,000	113117
Drains Maintenance		310,000		350,000		354,870		350,000	121107
- Depreciation		31,000		31,000		35,000		35,420	121177
Street Lighting		623,500		623,500		619,691		619,088	121108
Street Pole Inspection & Maintenance		30,000		30,000		9,235		60,000	121118
Street Sweeper		150,000		150,000		199,559		170,000	102120
Street Cleaning		35,000		35,000		42,820		35,000	121109
Street Trees		383,000		383,000		428,477		425,000	121110
Traffic/Street Signs		170,000		170,000		141,547		290,000	121111
Footpath Maintenance		130,000		155,000		139,676		130,000	121114
Asset Revaluations		80,000		82,340		82,340		40,000	121115
Building Assessments		150,000		150,000		4,300		200,000	121119
Street sweepping - drainage/gully eduction		15,000		15,000		2,830		5,000	121120
Infrastructure Depreciation Expense		4,267,717		4,267,717		9,657,402		9,773,290	122155
Bus Shelters Maintenance		25,000		25,000		2,026		5,000	105104
Operating Income									
Grant - Digital Fire Rating Signs	0		0		0		75,000		120265
Stormwater Connection Fees	500		500		0		500		121204
Contribution - Storm Damage	0		0		0		0		121203
Contribution To Offroad Signage	500		500		0		500		121205
Contribution	1,500		1,500		0		1,500		121206
Trust Transfer - Treendale Bridge	20,000		20,000		0		30,000		120219
Contribution - Treendale Bridge Maintenance	26,400		26,400		24,453		26,400		121221
Transfer from Bridge Maintenance Reserve	50,000		50,000		0		50,000		120220
PTA Bus Shelter Subsidy	2,500		2,500		3,120		3,000		105204
Sundry Income / Contributions	0		0		0		0		105207
TOTAL ROADS, DEPOTS - MAINTENANCE	101,400	9,135,217	101,400	9,256,807	27,573	14,671,338	186,900	14,985,868	

Infrastructure Directorate

BUDGET NOTES

Noxious Weeds *(a/c 130102)*	$	15,000
Includes eradication of Cottonbush (Addl. Weed Spraying $7,500)		

JOB NUMBERS

Job: 70257 *(a/c 135102)* Truck Wash Facility - Contribution	$	1,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
RURAL & ECONOMIC SERVICES									
Operating Expenditure									
Noxious Weed Control		22,500		22,500		13,184		15,000	130102
Truck Wash Facility Contribution		1,000		1,000		875		1,000	135102
Operating Income									
Saleyard Registration Fees	500		500		0		0		134201
Sale Of Standpipe Water	1,000		1,000		3,673		2,500		135204
Grazing Rights	1,000		1,000		0		0		135205
Alcoa Cont - Infrastructure Mtce Contribution	118,737		118,737		123,011		123,011		135209
TOTAL RURAL & ECONOMIC SERVICES	121,237	23,500	121,237	23,500	126,684	14,059	125,511	16,000	

BUDGET NOTES

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PRIVATE WORKS									
Operating Expenditure									
Private Works Schools / Sports		3,000		3,000		2,211		3,000	140102
Private Works Other		1,000		1,000		0		1,000	140104
Operating Income									
Private Works Schools / Sports	3,000		3,000		1,784		3,000		140202
Private Works Other	1,000		1,000		44,508		1,000		140204
TOTAL PRIVATE WORKS	4,000	4,000	4,000	4,000	46,292	2,211	4,000	4,000	

BUDGET NOTES

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
ENGINEERING ADMINISTRATION									
Operating Expenditure									
Administration Cost (20%)		113,216		113,216		104,658		141,485	142150
Engineering Salaries (28%)		536,932		536,932		650,419		638,890	142701
Salaries LSL Reserve		4,784		62,000		78,267		4,784	142711
Conferences		8,000		8,000		1,304		8,000	142112
Training - Engineering		10,000		10,000		8,362		10,000	147114
Subscriptions & Publications		2,000		2,000		761		2,000	142118
Superannuation (28%)		67,145		67,145		82,480		75,631	142104
Operating Income									
Administration ABC Trans	30,151		30,151		31,826		40,571		142250
Staff Recoup-Engineering	200		200		0		200		142202
Sundry Income	1,500		1,500		0		1,500		142203
Transfer From LSL Reserve - Engineering	4,784		62,000		78,267		4,784		142204
Diesel Fuel Rebates	50,000		50,000		40,509		50,000		142208
TOTAL ENGINEERING ADMINISTRATION	86,635	742,077	143,851	799,293	150,602	926,251	97,055	880,791	

Infrastructure Directorate

BUDGET NOTES

Office Expenses & Stationery	*(a/c 142114)*		$ 5,000
Including Office Chair replacements		$ 2,500	
Cables and Adapters		$ 1,000	
Sundry		$ 1,500	
		$ 5,000	

JOB NUMBERS

Job: 70259	*(a/c 142105)*	Stock & Fuel	$ 50,000
Job: 70260	*(a/c 145703)*	Tool Box / Staff Meetings	$ 20,000
Job: 70261	*(a/c 142124)*	Safety Training	$ 45,000

PLANT NUMBERS

P9002	Vehicle Expenses H9002	$ 9,500
P9003	Vehicle Expenses H9003	$ 13,000
P9004	Vehicle Expenses H9004	$ 13,000
P9009	Vehicle Expenses H9009	$ 9,000
P9037	Vehicle Expenses H9037	$ 13,000
P9056	Vehicle Expenses H9056	$ 7,000
P9060	Vehicle Expenses H9060	$ 7,000
P9062	Vehicle Expenses H9062	$ 6,000
P9070	Vehicle Expenses H9070	$ 8,000
P9077	Vehicle Expenses H9077	$ 7,000
P9089	Vehicle Expenses H9089	$ 13,000
P9093	Vehicle Expenses H9093	$ 13,000
P9032	Vehicle Expenses H9032	$ 5,000
P20921	Vehicle Expenses H20921	$ 5,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PUBLIC WORKS OVERHEAD									
Operating Expenditure									
Engineering Salaries Labour (72%)		1,330,797		1,330,797		1,672,505		1,642,860	142701
Engineering Sick & Holiday Labour		328,000		328,000		97,066		328,000	142702
EBA Sick Leave		5,000		5,000		2,525		5,000	142704
Engineering Service Pays		7,000		7,000		10,592		7,000	142707
Engineering Allowances		93,000		93,000		108,570		93,000	142708
Tool Box / Staff Meetings		20,000		30,000		32,909		20,000	145703
Engineering Superannuation (72%)		268,578		201,433		276,092		253,204	142104
Stock & Fuel Administration		33,000		53,000		65,962		50,000	142105
Superannuation Outside Staff		402,599		402,599		327,283		451,655	142106
Engineering Workers Comp Insurance		83,514		83,514		83,514		87,690	142109
Advertising Staff Vacancies		3,000		3,000		1,397		3,000	142110
Protective Clothing/Safety Equip		40,000		40,000		32,586		40,000	142113
Office Expenses and Stationery		5,000		7,000		10,043		5,000	142114
Telephone		25,000		25,000		18,075		25,000	142115
Insurance		38,850		38,850		38,850		40,793	142117
Advertising General & Tenders		7,000		10,000		11,113		7,000	142119
Vehicle Expenses H9002		8,000		8,000		9,615		9,500	142120
Vehicle Expenses H9003		8,000		8,000		14,801		13,000	142139
Vehicle Expenses H9004		8,000		8,000		13,227		13,000	142133
Vehicle Expenses H9009		9,000		9,000		7,765		9,000	142134
Vehicle Expenses H9037		7,000		7,000		15,936		13,000	142132
Vehicle Expenses H9056		6,000		6,000		7,077		7,000	142136
Vehicle Expenses H9060		8,000		8,000		6,268		7,000	142160
Vehicle Expenses H9062		6,000		6,000		5,623		6,000	142131
Vehicle Expenses H9070		5,000		5,000		8,883		8,000	142138
Vehicle Expenses H9077		8,000		8,000		7,045		7,000	142130
Vehicle Expenses H9089		8,000		8,000		16,295		13,000	142135
Vehicle Expenses H9093		8,000		8,000		11,545		13,000	142137
Vehicle Expenses H9032		5,000		5,000		5,174		5,000	142140
Vehicle Expenses H20921		0		0		538		5,000	142141
O.H.S. and Skills Training		45,000		45,000		33,228		45,000	142124
Rural Property Address Project		2,000		2,000		300		2,000	104142
Sundry Expenditure		5,000		5,000		7,475		6,000	142125
Survey Equipment Repairs/Replace		4,000		4,000		5,103		4,000	142127
Administration ABC Costs		566,083		452,867		418,630		565,941	142150
TOTAL OPERATING		3,406,421		3,261,060		3,383,610		3,810,642	
LESS Overheads Allocated		-3,406,421		-3,226,057		-3,383,610		-3,810,642	142199
AMOUNT UNDER/OVER ALLOCATED		0		35,003		0		0	
TOTAL PUBLIC WORKS		0		35,003		0		0	

Infrastructure Directorate

BUDGET NOTES

JOB NUMBERS

Job: 70262 *(a/c 143107)*	Tools Repaired & Replaced	$	30,000

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
PLANT OPERATION									
Operating Expenditure									
Fuel & Oil		585,000		585,000		542,379		585,000	143102
Tyres & Tubes		70,000		70,000		59,529		70,000	143103
Parts & Repairs		490,000		500,000		579,432		540,000	143104
Insurance & Licenses		105,000		107,300		113,336		105,000	143106
Tools Repaired & Replaced		30,000		30,000		36,599		30,000	143107
Workshop Consumables		15,000		25,000		30,300		25,000	143108
Sundry & Vehicle Leases		50,000		75,000		97,376		75,000	143109
Fuel & Oil Consumables		18,000		18,000		18,013		18,000	143110
Total Operating		1,363,000		1,410,300		1,476,964		1,448,000	
LESS Allocated - Wks/Services		-1,363,000		-1,363,000		-1,476,964		-1,448,000	143199
TOTAL PLANT OPERATION		0		47,300		0		0	

Infrastructure Directorate

BUDGET NOTES

Plant Replacement Program				*(a/c 146302)*	*(a/c 146403)*	*(a/c 146402)*
	Registration			Purchase Price	Transfer from Reserve	Trade-in
		Engineering Services				
	H9016	Hino 6x4 Tipper	C/f 23/24	$ 250,000	$ 200,000	$ 50,000
	H9022	Hino Tip Truck	C/f 23/24	$ 102,500	$ 79,500	$ 23,000
	H9018	Cat Multi Tyre Roller	C/f 23/24	$ 200,000	$ 180,000	$ 20,000
	H9031	Cat Backhoe 432E		$ 210,000	$ 160,000	$ 50,000
	H20901	Multi Pac Vibe Roller		$ 160,000	$ 160,000	$ -
	H9050	Sundry Plant		$ 30,000	$ 30,000	$ -
	New	1.07 Tonne Mini Excavator		$ 50,000	$ 50,000	$ -
	New	Dual Cab Ute		$ 55,000	$ 55,000	$ -
	New	Pipe Inspection Camera		$ 38,000	$ 38,000	$ -
	IV0818	Dual Cab Ute		$ 45,000	$ 20,000	$ 25,000
	New	VMS Trailer from AD Engineering		$ 30,000	$ 30,000	$ -
	H9008	Dual Cab Ute		$ 45,000	$ 20,000	$ 25,000
	H9025	Caterpillar 12H Grader		$ 380,000	$ 250,000	$ 130,000
	New	Minor Plant Replacement - Engineering Services		$ 25,000	$ 25,000	$ -
	H9086	Mitsubishi 6x4 Tipper Wate	C/f 23/24	$ 240,000	$ 220,000	$ 20,000
				$ 1,860,500	$ 1,517,500	$ 343,000
		Parks Services				
	H9035	Kubota Tractor 9545	C/f 23/24	$ 90,000	$ 50,000	$ 40,000
	H9089	Dual Cab Ute	C/f 23/24	$ 64,000	$ 37,000	$ 27,000
	New	Dual Cab Ute		$ 45,000	$ 45,000	$ -
	New	Minor Plant Replacement - Parks Services		$ 30,900	$ 30,900	$ -
		Waste & Safety Services				
	New	Richardson Rd Loader Improvements		$ 20,000	$ 20,000	
				$ 249,900	$ 182,900	$ 67,000
						-
		Total		$ 2,110,400	$ 1,700,400	$ 410,000
Anzac Memorial Railway Pde - Yarloop (O25.42)			*(a/c 132319)*			$ 15,000
Engineering Office Equipment			*(a/c 146315)*			$ 15,000
	Depot Computer replacements				$ 9,000	
	Other Computer Hardware replacements				$ 6,000	
					$ 15,000	

Infrastructure Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	2023 - 2024		Budget Review 2023 - 24		2023 - 2024		2024 - 2025		Account
OTHER PROPERTY AND SERVICES FIXED ASSET REPLACEMENT									
Engineering Plant Purchases		2,699,100		2,699,100		2,429,248		2,110,400	146302
- Trade in	363,600		363,600		302,793		410,000		146402
- Trans Plant Reserve	2,335,500		2,335,500		2,126,455		1,700,400		146403
H-9002		0		0		0		50,000	146303
- Trade in	0		0		0		30,000		146404
- Trans Plant Reserve	0		0		0		20,000		146405
H-9060		42,000		42,000		49,765		0	146305
- Trade in	24,000		24,000		39,773		0		146406
- Trans Plant Reserve	18,000		18,000		9,992		0		146407
H-9062		35,000		35,000		0		0	146304
- Trade in	17,000		17,000		0		0		146415
- Trans Plant Reserve	18,000		18,000		0		0		146416
H-9077		0		0		0		45,000	146306
- Trade in	0		0		0		25,000		146408
- Trans Plant Reserve	0		0		0		20,000		146413
H-9037		0		0		0		0	146316
- Trade in	28,422		28,422		0		0		146317
- Trans Plant Reserve	0		0		0		0		146318
Anzac Memorial Railway Pde Yarloop		0		0		0		15,000	132319
Office Equipment									
- Office Furniture		8,000		8,000		390		8,000	146310
- Office Equipment		15,000		15,000		15,444		15,000	146315
- Engineering Inspection Equipment		10,000		10,000		9,920		10,000	146308
TOTAL OTHER PROP & SVCS FIXED ASSET REPLACEMENT	2,804,522	2,809,100	2,804,522	2,809,100	2,479,013	2,504,767	2,205,400	2,253,400	

Ratepayer Comments to Proposed Revenue and Rating Plan

Objection One

I am sending this email to give you feedback on rates and the prize draw this year… Only three people benefited, and I am a single mum and would appreciate an early bird payment for early payment for everyone. Not just for three residents. Please reinstate this.

Objection Two

Hi there, Reading through the recent council meeting minutes (p.47, Ordinary Council Minutes, 28 May 2024), I noticed that one of its commitments is to "consider an early payment incentive for rates as part of its 2024–2025 Budget deliberations." I 100% agree with this as full payment upfront benefits the council by allowing them to start projects on time and invest the money in short-term deposits, earning more money until it is needed. In 2021 the Shire offered a 7% discount, however over recent years this had been reduced to nothing and replaced by a lottery that only benefits 3 residents. I am not interested in a lottery and have considered paying my rates in instalments since the amount would earn more money in my mortgage than by paying it to the Shire upfront. I believe that as the council benefits from early payment, EVERY ratepayer who pays upfront should be rewarded with a discount on their annual rates. I would also argue that the annual rate charges should see an overall decrease. Last financial year the Shire of Harvey adopted a $122.7m budget with nearly $70m to be spent on building works. Since that money was raised in last year's budget, and new buildings are a once-off cost, the upcoming budget should reflect a return similar to rates as before the massive hike. Ratepayers are doing it tough, and the council needs to cut spending to reduce rate rises. Please pass this feedback on to councillors for consideration at their next meeting.

Objection Three

I'm providing feedback on the upcoming rates decision. Last year with the decision being made of a lottery instead of all rate payers who paid their rates early to receive a discount I think was a wrong decision. I know a lot of people who refused to pay the full amount as there was no incentive. If the discount for paying upfront this year is not significant, I will not be paying in full in 1 instalment.

Objection Four

I have read that the Harvey Shire is beginning to deliberate the new Shire rates and whether to give an early payment incentive. I want to say how disgusted I was last year to see the Harvey Shire offer 3 rate payers a substantial monetary prize for paying their rates on time rather than offering ALL rate payers a small discount if they pay early or on time. Presumably a portion of the rates that I paid on time were used to fund the substantial prizes - what a slap in the face! The Shire should either offer no one a discount or offer everyone a discount for paying early or on time. And the notion that someone decided that it would be wise to spend rate payers' money to create a prize for 3 lucky people does not "pass the pub test", so to speak.

Objection Five

We would like to give our opinion before any rates discussion is held at a shire meeting. Our preference is for a discount to be applied to all early ratepayers rather than having a prize pool.

Objection Six

I believe there won't be a discount applied for early payment of rates, as well as an increase in rates. I wish to voice my concern at this proposal. Please consider no rate increase and a discount for early payment of rates. Please.

Objection Seven

I believe the Shire should implement a discount of 10% from the shire rates if you pay in full on time. The Shire is then able to gain more money by receiving more interest

Objection Eight

I would like to petition for the return of the early payment rates discount. Rates continue to rise in an already challenging financial environment and in a shire that seems to charge exorbitant fees for different estates, some with little to show for it. The lottery from last year was a farce. Please consider the return of this discount.

Objection Nine

Please don’t increase the rates this year. As a single parent of a disabled child the huge mortgage increases, and food increases are crippling. My mortgage has almost doubled since rate rises and with no increase in wages it’s getting unbearable. I’ve always saved and paid my rates in full until last year. No discount for early payment so no incentive to pay. Please reintroduce the discount for early payment. 10% sounds like it would really help everyone out and the shire will still make phenomenal profit on rates.

Objection Ten

In response to pg 47 of the Ordinary Council Minutes, 28 May 2024 where the council seeks public comment for considering an early payment incentive for rates as part of its 2024-25 Budget deliberations. I believe a generous discount incentive for full upfront payment is most definitely something the shire should be providing residents. I've always paid my rates in full and upfront, and I was very upset at 1. having a massive rate hike and 2. not receiving a discount last year for my early in-full payment. As a single parent doing it tough, I strive to ensure I can pay my rates in full upfront. Should there be another massive rate hike with no incentive for early payment, I will be forced to reconsider instalment payments as an option. Personally, I would prefer to make payment in full and before the due date so that the Shire has the money to invest back into our community. Seen as CPI is trending down, I do sincerely hope that this year’s rates will not be subject to such a hefty rate hike again.

Objection Eleven

I was made aware of a proposed rate increase. As a rate payer, who, along with many is finding difficult financial times with the cost of living a pause/hold on rate hikes would be appreciated. Secondly, I'd like to see the reintroduction of the discount on full rate payments of 7%, which used to be standard practice. Thanks.

Objection Twelve

I think there should be a decent discount for full early payment of rates and given the current economy how about a freeze on increases for the time being.

Objection Thirteen

We should all get 7percent of our rates bill I'd we pay early. You have our money up front so you make up for the interest on our money as we are in a fortunate position because of hard work it would be nice to get a bit of financial reprieve as others do

Objection Fourteen

Rates should not be going up. Wages don't. Banks have raised interest rates to the point of being close to a mental breakdown trying to make payments, utilities have raised their prices. When will it ever end? When everyone is living on the streets? Shire of Harvey are making accessibility less and less, Rangers are too gutless to get out of their cars and actually talk to people, instead being sneaky and sending out fines, weeds and areas not being maintained and whatever happened to discounts for early rate payments? Annnnd the tip passes have dropped from 5 to 3, so why exactly do you need to raise rates when things are being taken away from homeowners / buyers? We (the people) try to work with you guts, then get sent a massive text message from you saying how disappointed you are for us sharing information to keep people informed about doing the right thing.....all secret squirrel crap and dodgy stuff with Shire of Harvey. Shire of Harvey is absolutely not there for the people, just themselves. Raising the rates will prove it even more. How are we supposed to live let alone try and enjoy life??? Please don't bother getting in touch, I work 14hr shifts including NS just to try and make payments. I don't need you waking me up.

Objection Fifteen

Rates paid in full feedback. Hello, I’m one of the 65% of ratepayers that have paid in full since being a ratepayer of your Shire. I would appreciate the consideration of bringing back the discount for all ratepayers that pay in full. The ‘lottery’ of last year was a poor choice given the vast amount of new ratepayers in the Shire, therefore equalling I’m sure, a lot more profit. Even a $100 is a good incentive for people to pay their rates in full. In addition, it would be great to see some of our rates spent on developing the estuary as you have said you’ve planned to do. The play space is a good start, however, there still is a huge gravel and baron area where the previous playground once stood, which would be perfect for pop up cafes or other business space. It’s time to properly make use of the beautiful area the Shire of Harvey is, rather than delaying projects that would further boost the economy of the local area. Many Thanks, Hannah

Objection Sixteen

I would like the discount applied again I am self-funded retiree and don’t get much help from anyone as I don’t qualify for Centrelink Have to live on my hard-earned life savings

EDGELOE
Engineering

BRUNSWICK TENNIS COURTS REDEVELOPMENT
PRELIMINARY OPINION OF PROBABLE COST
JOB NUMBER 24012

ITEM	DESCRIPTION	UNIT	ESTIMATED QTY	ESTIMATED RATE	ESTIMATED TOTAL
PRELIMINARIES					
ESTABLISHMENT					
	Mobilisation / Demobilisation	Item	1	$ 5,000.00	$ 5,000.00
	Contractors Site Facilities , Services and Security	Item	1	$ 2,300.00	$ 2,300.00
	Site Access	Item	1	$ 1,000.00	$ 1,000.00
	Insurances	Item	1	$ 1,504.37	$ 1,504.37
AUTHORITIES AND FEES					
	Construction Industry Training Fund Levy (0.2% of Contract Sum)	Item	1	$ 752.18	$ 752.18
TESTING					
	Specified Testing	Item	1	$ 4,000.00	$ 4,000.00
SURVEY/ SUPERVISION/ PROJECT MANAGEMENT					
	As Constructed Details	Item	1	$ 4,000.00	$ 4,000.00
	Survey / Supervision/Project Management	Item	1	$ 30,087.38	$ 30,087.38
	Service locations	Item	1	$ 2,000.00	$ 2,000.00
TRAFFIC MANAGEMENT					
	Traffic Management- preparation, submission and approval of Traffic Management Plan	Item	1	$ 1,600.00	$ 1,600.00
	Traffic Management- implementation of Traffic Management Plan to the satisfaction of council	Item	1	$ 5,000.00	$ 5,000.00
CONSTRUCTION WATER					
	Construction water from nearby hydrant/standpipe	Item	1	$ 4,000.00	$ 4,000.00
OCCUPATIONAL HEALTH AND SAFETY					
	Occupational Health and Safety Management	Item	1	$ 2,000.00	$ 2,000.00
	HSEQ Management Plan	Item	1	$ 1,726.00	$ 1,726.00
MANAGEMENT PLANS					
	Construction Management Plan	Item	1	$ 1,000.00	$ 1,000.00
	Dust, Noise and Vibration Management Plan	Item	1	$ 1,200.00	$ 1,200.00
CLEANUP					
	Final Clean-up	Item	1	$ 1,550.00	$ 1,550.00
OTHER					
	Other Items Necessary for Completion of the Works	Item	1	$ 1,000.00	$ 1,000.00
SUBTOTAL PRELIMINARIES					$ 69,719.93
SITEWORKS					
DEMOLITION OTHER					
	Remove and Dispose Existing Poles and Footings	Item	1	$ 5,000.00	$ 5,000.00
	Remove Existing Wearing course, Pavement and Disposal	m^2	2046	$ 20.00	$ 40,920.00
	Boxout and dispose additional 300mm boxout below pavement level	m^2	2046	$ 20.00	$ 40,920.00
EARTHWORKS					
	Proof rolling of subgrade fill areas	m^2	2046	$ 0.37	$ 757.02
	Import and Compact Sand Fill for Subgrade	m^3	613.8	$ 45.00	$ 27,621.00
SUBTOTAL SITEWORKS					$ 115,218.02
STORMWATER DRAINAGE					
PIPEWORK/ EXCAVATE/ SUPPLY / LAY TRENCHES UP TO 2M DEEP					
pipes					
	225 PVC DWV SN8	m	10	$ 153.62	$ 1,536.20
PITS					
	Juntion Pit	No.	1	$ 2,000.00	$ 2,000.00
SUBSOIL DRAINAGE					
	100 SN8 DWV Slotted PVC under courts pavement / Sand Fill	m	322	$ 98.90	$ 31,845.80
	100 SN8 DWV Slotted PVC in Separate Trench / Sand Fill (including excavation and backfill) external to courts	m	33	$ 162.00	$ 5,346.00
	subsoil flushing point	No.	3	$ 565.06	$ 1,695.18
TRENCHGRATES					
	ACO K100 Klassikdrain drain with Iron Intercept Heelsafe, anti slip grate	m	33	$ 600.00	$ 19,800.00
	ACO Pit at end of trench grate	No.	1	$ 1,000.00	$ 1,000.00
OTHER					
	Connection to Existing	Item	2	$ 1,000.00	$ 2,000.00
SUB TOTAL STORMWATER DRAINAGE					$ 65,223.18

COURTWORKS				
SUBGRADE				
Subgrade Preparation	m^2	2046	$ 6.80	$ 13,912.80
PAVEMENT TYPES / FINISHES				
Roadbase				
150 Thk Rock base Basecourse	m^2	2046	$ 29.40	$ 60,152.40
SEAL TYPES				
sprayed seals- prime				
7mm prime seal	m^2	2046	$ 7.30	$ 14,935.80
asphalt - black				
25mm AC7	m^2	2046	$ 25.00	$ 51,150.00
PAINTING				
3 Coat LAYKOLD Acrylic paint and linemarking of courts (as per West Coast sporting surfaces quotation)	m^2	2046	$ 21.51	$ 44,000.00
KERBING				
Barrier Kerb to support perimeter plus pavement support under	m	190	$ 50.00	$ 9,500.00
OTHER				
Inserts for posts	Item	1	$ 2,000.00	$ 2,000.00
SUBTOTAL COURTWORKS				$ 195,651.00

BRUNSWICK TENNIS COURTS REDEVELOPMENT
PRELIMINARY OPINION OF PROBABLE COST
JOB NUMBER 24012

EDGELOE Engineering

CONSTRUCTION COSTS	ESTIMATED TOTAL
PRELIMINARIES	$69,719.93
SITEWORKS	$115,218.02
STORMWATER DRAINAGE	$65,223.18
COURTWORKS	$195,651.00
SUBTOTAL (EXCL GST)	$445,812.13
ADD GST ALLOWANCE 10%	$44,581.21
TOTAL CONSTRUCTION CONTRACT (INCL GST)	**$490,393.34**
CONSTRUCTION CONTINGENCY 10%	$49,039.33
TOTAL INCLUDING GST	**$539,432.68**
TOTAL EXCLUDING GST	**$490,393.34**

NOTE : Excludes Lighting

PRELIMINARY OPINION OF PROBABLE COST DISCLAIMER

The information provided in this estimate expresses the results of preliminary investigations only and represents an opinion of probable costs. It is based on preliminary design concepts only. It is provided to the reader as background material and to provide general assessment on possible project costs. No information in this estimate should be regarded as final or conclusive and the reader should not use this report as the basis for budgeting or investment decisions without obtaining independent analysis or detailed studies from the authors. The reader must acknowledge the underlying premise on which the information has been prepared may change significantly as a result of changes in Federal, State or Local Government or Departmental Policy, changing advice of officers in the bodies consulted, unforeseen geotechnical or contamination problems and latent conditions during the construction phase of the project, changes in market demands and variations in the wider Australian or world economies that may impact on the preliminary opinion of probable cost.

Ordinary Council Meeting

Addendum to Item: 12.1.1

Harvey Council Chamber
Ordinary Council Meeting: Tuesday, 23 July 2024
4PM

Item No.:	**12.1.1.**
Subject:	**Council Action Register January–June 2024**
Proponent:	**Shire of Harvey**
Location:	**Shire of Harvey**
Reporting Officer:	**Governance Compliance Officer**
Authorising Officer:	**Acting Chief Executive Officer**
File No.:	**CC/C/0126**
Attachments:	1. Action Register January-June 2024 [**12.1.1.1** - 14 pages] 2. Action Register Prior 2024 [**12.1.1.2** - 19 pages]

The following additional information is provided in regard to Item 12.1.1

It was brought to the administration's attention that some comments were not updated correctly, this has now been rectified and an addendum to ***Attachment 2*** has been provided.

Council Action Register
Prior to 2024

Meeting Date	Minute No.	Subject	Director	Actioning Officer	Amended Comment	Status
2020						
24.03.2020	20/060	Chief Executive Officer Reports – 12.1.2 – Ridley Place Foreshore Master Plan – Proposed Stage 4 – Design and Construct development of Café Restaurant	CEO	MSP	Finished floor level for proposed café restaurant. Is being reviewed by the Coastal Branch at the Department of Planning	***In Progress***
24.03.2020	20/061	Technical Services Reports – 12.2.1 – Uduc Road – Undergrounding of overhead power lines	DIS	DIS	EOI to be submitted when next SUPP is called by the state government.	***On hold***
28.04.2020	20/098	Technical Services Reports – 12.2.2 - Old Coast Road – Travers Drive and Cathedral Avenue Intersection Upgrades	DIS	MDD	Regional Road Group funding to be applied for in 2025-2026.	***Not commenced***
23.06.2020	20/146	Technical Services Report – Item No. 12.2.1 – Local Roads and Community Infrastructure Program – Shire of Harvey	DIS	DIS	Program is to be delivered over a number financial years, which is why it is still in progress.	***In Progress***
23.06.2020	20/144	Community Services Report – Item No. 12.5.1 – Proposed Tourist Information Bays and Signage Strategy – Shire of Harvey	DCL	DCL	Implementation of signage strategy is ongoing, currently doing some creative space work, with a meeting booked creative spaces and main roads. There are some costs which were unanticipated for the RFQ in design. Has been paired back because of this.	***In Progress***
27.10.2020	20/240	Notice of Motion – Chief Executive Officer to make a formal submission to Main Roads WA – lower existing posted speed limits on both Buffalo Road and Cathedral Avenue in Leschenault	CEO	DIS	Still awaiting an outcome from Main Roads, no further information.	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

24.11.2020	20/259	Infrastructure Services Reports – 12.2.4 – Better Bins Plus: Go FOGO Kerbside Collection Program	DIS	MWSS	Completed	***Completed***
15.12.2020	20/279	Infrastructure Services Reports – 12.2.1 – Local Roads Community Infrastructure Program – Additional Funding	DIS	DIS	Program is to be delivered over a number financial years, which is why it is still in progress.	***In Progress***
2021						
23.03.2021	21/042	Chief Executive Officer Reports – 12.1.1 – Harvey Administration Centre Building Report	CEO	Manager Governance and Strategy	Money on budget for the Council Chambers and Meeting Room. Will be improving the accessible toilet and access .	***In Progress***
25.05.2021	21/087 & 21/088	Sustainable Development Reports – 12.3.1 – Application for an Existing "Use Not Listed" (Reception Centre)	DSD	Planning Officer – ND	Request for additional information sent to the applicant, not information has been provided and the application has not progressed.	***In Progress***
28.09.2021	21/204	Community and Lifestyle Officers Reports – 12.5.2 – Harvey Recreation Ground Drainage Project	DCL and DIS	Manager Harvey Recreation and Cultural Centre	Phase one completed. Phase 2 concept design finalised and various options to be considered and costed. Should be returned to the Shire in a month. Designs be presented to a concept forum.	***In Progress***
26.10.2021	21/215	Infrastructure Services Officers Report - 12.2.2 - Uduc Road, Harvey - Proposed Loading Zone	CEO	DIS	Completed	***Completed***
26.10.2021	21/222	Sustainable Development Officers Reports – 12.3.5 - Brunswick River Cottages - Caveat Lift	CEO	DSD	New application for subdivision has been lodged which will assist in the partial lifting of the caveat.	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

23.11.2021	21/238	Infrastructure Services Officers Reports – 12.2.4 – Local Roads Community Infrastructure Program – Phase 3	CEO	DIS	Program is to be delivered over a number financial years, which is why it is still in progress.	***In Progress***
23.11.2021	21/251	Matters Behind Closed Doors – 17.2.1 – Bunbury Harvey Regional Council – Request for Funding	CEO	DIS	Completed	***Completed***
21.12.2021	21/267	Matters Behind Closed Doors – 18.1.1 – Rescinding of Town Planning Scheme No 12 – Lakewood Shores Guided Development Scheme, and Transfer of Land – Community Open Space, Binningup.	CEO	DSD	Transfer of land has occurred. We now own the land. TPs 12 is revoked.	***In Progress***
2022						
25.01.2022	22/008	Matters Behind Closed Doors - Infrastructure Services - Item 18.1.1 - Bunbury Harvey Regional Council - Request for Member Council Contribution and Temporary Waste Disposal Diversion Proposal	CEO	DIS	Completed	***Completed***
22.02.2022	22/016	Chief Executive Officer Reports - Item 12.1.2 - Australind Community Precinct: Feasibility Plan	CEO	Manager Special Projects	Completed	***Completed***
22.03.2022	22/023	Chief Executive Officer Reports - Item 12.2.1 - Bridge No. 4930 Collie River Road	CEO	DIS	Design completed, Discussions with environmental consultants is in progress. Additional funding to be applied for in the 2024-2025 Budget.	***In Progress***

Council Action Register
Prior to 2024

22.03.2022	22/025	Infrastructure Services Reports - Item 12.2.3 - Richardson Road Waste Facility Progress Report	DIS	Manager Waste and Safety Services	Completed	***Completed***
22.03.2022	22/030	Sustainable Development Reports - Item 12.3.4 - Transfer funds from Reserve for Sullage Maintenance - Harvey Waste Facility	CEO	Manager Environmental Health Services	Remediation works will be required to be tendered for, funds placed in 2024-2025 Budget.	***In Progress***
26.04.2022	22/037	Chief Executive Officer Reports - Item 12.1.4 - Transfer Funds from Harvey Recreation Grounds - Oval Drainage to Arthur Marshall Stand Repairs and Maintenance	CEO	Project Coordinator	Project is up to stage 3. Which is for the stairs and balustrading works to be completed. Will need to rescope the works for RFQ.	***In Progress***
26.04.2022	22/038 22/039	Infrastructure Services Reports - Item 12.2.1 - Australind Jetty - Future Management Options	CEO	DIS	Written to DWER, Council decision to not take on the care control and management of the infrastructure.	***In Progress***
26.04.2022	22/043	Sustainable Development Reports - Item 12.3.7 - Proposed (Standard) Scheme Amendment No. 128 - Lot 39 (No. 9) Uduc Road, Harvey	CEO	DSD	Amendment referred to the DPLH in May 2023, awaiting its determination.	***In Progress***
26.04.2022	22/046 22/047	Matters Behind Closed Doors 18.1.1 - Community Purpose Land, Lot 9001 Kingston Drive, Australind Eden Life	CEO	DSD	Correspondence sent to Eden Life, no response, unlikely that they will pursue the land.	***In Progress***
28.06.2022	22/072	Infrastructure Services Reports - Item 12.2.2 - Harvey Diversion Drain Artwork	CEO	DIS	Prelim discussions have occurred with Watercorp, awaiting a draft MoU, wanting further advice from them about the MoU.	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

28.06.2022	22/079	Community and Lifestyle Reports - Item 12.5.1 - Community Sporting and Recreation Facilities Funds - Brunswick	CEO	DCL	Completed	***Completed***
28.06.2022	22/082 22/083 22/084 22/085 22/086 22/087 22/088 22/089 22/090 22/091 22/092	Community and Lifestyle Reports - Item 12.5.4 - Community Grants Program	DCL	Manager Place	Completed	***Completed***
26.07.2022	22/109	Infrastructure Services Reports - Item 12.2.3 - Bridge No. 4930 Collie River Road - Further Report	CEO	DIS	Design completed, Discussions with environmental consultants is in progress. Additional funding to be applied for in the 2024-2025 Budget.	***In Progress***
20.09.2022	22/166	Infrastructure Services Reports - 12.2.2 - Bunbury Harvey Regional Council - Request for Member Council's Contribution - Financial Commitment	CEO	DIS	Completed	***Completed***
25.10.2022	22/184	Receipt of Minutes: Local Emergency Management Committee, Monday 12 September 2022	DIS	Manager Waste and Safety Services	Completed	***Completed***
25.10.2022	22/185	Infrastructure Services Reports - Item 12.2.1 - Bridge No. 4930 Collie River Road - Further Report	CEO	DIS	Design completed, Discussions with environmental consultants is in progress. Additional funding to be applied for in the 2024-2025 Budget.	***In Progress***
25.10.2022	22/193 22/194	Sustainable Development Reports - Item 12.3.5 - 1 James Stirling Place, Harvey	DSD	Manager Economic Development	Completed	***Completed***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

22.11.2022	22/200	Receipt of Minutes: Bush Fire Advisory Committee - Monday 14 November 2022	DIS	Manager Waste and Safety Services	Completed	***Completed***
22.11.2022	22/201	Infrastructure Services Reports - Item 12.2.1 - Closure of Portion of Ridley Street, Road Reserve	CEO	DIS	In progress, with DPLH.	***In Progress***
22.11.2022	22/201	Infrastructure Services Reports - Item 12.2.2 - Proposed Traffic Calming along a portion of Seventh Street, Harvey	CEO	DIS	Concept proposal provided to Harvey Beef, awaiting their feedback	***In Progress***
22.11.2022	22/211	Sustainable Development Reports - Item 12.3.6 - Harvey Men's Shed	CEO	DSD	Business Case received, proposed workshop with Councillors August, to discuss site selection process.	***In Progress***
22.11.2022	22/212	Community and Lifestyle Reports - Item 12.5.1 - Harvey Skatepark Concept Plan	DCL	Community Development Officer	Completed	***Completed***
13.12.2022	22/222	Matters Behind Closed Doors - Officers Report - 9.1 - Resolution of Contractor under Administration for Yarloop Workshop Redevelopment Project	CEO	Manager Special Projects Manager Governance and Strategy DCS	No further update.	***In Progress***
20.12.2022	22/234	Matters Behind Closed Doors - Sustainable Development - 18.1.1 - Adoption of Land Optimisation Strategy	CEO	DSD	Completed	***Completed***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

20.12.2022	22/235	Matters Behind Closed Doors - Chief Executive Officer - 18.1.2 - FIRM Construction Contract	CEO	Manager Special Projects Manager Governance and Strategy DCS	Completed	***Completed***
2023						
24.01.2023	23/018	Infrastructure Services Items - 12.2.1 - Permanent Road Closure - Bernbrooke Place, Wellesley	CEO	Director Infrastructure Services	Completed	***Completed***
24.01.2023	23/018	Infrastructure Services Items - 12.2.2 - Proposed Paris Road Bore/Pump Replacement	CEO	Director Infrastructure Services	Funds allocated in budget, ongoing	***In Progress***
28.02.2023	23/020	Infrastructure Services Items - 12.2.3 - Permanent Closure of a portion of Victoria Street, Australind	DIS	Manager Engineering Services	Completed	***Completed***
28.03.2023	23/039	Infrastructure Services Items - 12.2.1 - Victoria Road Reserve Closure, Roelands - Further Report	CEO	DIS	Completed	***Completed***
28.03.2023	23/049	Matters Behind Closed Doors - Infrastructure Services - 18.2.1 - Application for Exemption to Keep More Than the Prescribed Number of Dogs.	DIS	Manager Waste and Safety Services	Completed	***Completed***
18.04.2023	23/053	Infrastructure Services Items - 12.2.2 - Playground Replacement and Maintenance Program	DIS	Manager Parks Services	Ongoing	***In Progress***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

18.04.2023	23/053	Infrastructure Services Items - 12.2.3 - Closure of portion of Ridley Street, Road Reserve - Further Report	CEO	DIS	Liaising with DPLH.	***In Progress***
23.05.2023	23/068	Chief Executive Officer Items - 12.1.1 - Lease - Harvey Sporting Clays Association Inc.	CEO	Coordinator Governance and Risk	Completed	***Completed***
23.05.2023	23/068	Infrastructure Services Items - 12.2.1 - Local Roads Community Infrastructure Program - Phase 4	CEO	DIS	Phased over several years.	***In Progress***
23.05.2023	23/068	Infrastructure Services Items - 12.2.2 - Victoria Street, Australind Road Closure - Further Report	CEO	DIS	Completed	***Completed***
23.05.2023	23/068	Infrastructure Services Items - 12.2.3 - Bernbrooke Place, Wellesley Road Closure - Further Report	CEO	DIS	Completed	***Completed***
23.05.2023	23/069 23/070	Chief Executive Officer Items - 12.1.2 - Management Agreement - Harvey Community and Play Learning Centre Inc.	CEO	Coordinator Governance and Risk	Completed	***Completed***
23.05.2023	23/071	Chief Executive Officer Items - 12.1.3 - Lease - Harvey Senior Citizens' Centre Committee Inc.	CEO	Coordinator Governance and Risk	Completed	***Completed***
23.05.2023	23/072	Chief Executive Officer Items - 12.1.4 - Lease - Harvey Brunswick Leschenault Football Club	CEO	Coordinator Governance and Risk	Completed	***Completed***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

23.05.2023	23/075	Chief Executive Officer Items - 12.1.6 - Advisory Group, Committees and Partnership Review 2023		Community Support Officer	Completed	***Completed***
23.05.2023	23/085	Elected Members Motion - Enclosed Dog Park/s	CEO	DIS	Completed	***Completed***
27.06.2023	23/094 23/095	Chief Executive Officer Items - 12.1.1 - Public Transport Authority of Western Australia Lease Renewals	CEO	Manager Governance and Strategy	No further update.	***In Progress***
27.06.2023	23/098 23/099	Infrastructure Services Items - 12.2.1 - Proposed Enclosed Dog Exercise Area	CEO	DIS	Completed	***Completed***
22.08.2023	23/167	Infrastructure Services Items - 12.2.1 - Richardson Road, Uduc - Proposed Tip Shop Charity Program	DIS	Coordinator Waste and Sustainability	Completed	***Completed***
26.09.2023	23/182	Chief Executive Officer Items - 12.1.1 - Ridley Place Foreshore Master Plan Update: Public Comment	CEO	Manager Special Projects	Masterplan was approved by Council.	***In Progress***
26.09.2023	23/183	Chief Executive Officer Items - 12.1.1 - Australind Community Precinct Master Plan Procurement	CEO	Manager Special Projects	Design and documentation stage.	***In Progress***
26.09.2023	23/184	Infrastructure Services Items - 12.2.1 - Proposed Enclosed Dog Exercise Area - Further Report	CEO	DIS	Completed	***Completed***
26.09.2023	23/198	Community and Lifestyle Items - 12.5.1 - Sport and Recreation Plan 2033	DCL	Manager Community and Recreation	Adoption Completed	***Completed***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

26.09.2023	23/209	New Business of an Urgent Nature - T012023 - Stage 1 Yarloop	CEO	Manager Special Projects	Contract issued	***Completed***
05.10.2023	23/214 23/215 23/216	Matters Behind Closed Doors - 9.1 - T012023 - Yarloop	CEO	CEO	Contract issued	***Completed***
31.10.2023	23/222	Chief Executive Officer Items - 12.1.3 - Corporate Business Plan 2023-2024 - Quarterly Report, Quarter One	CEO	Coordinator Corporate Planning and Performance	Completed	***Completed***
31.10.2023	23/225	Infrastructure Services Items - 12.2.1 - Binningup and Myalup Beach Dog Areas	DIS	Manager Waste and Safety Services	Completed	***Completed***
28.11.2023	23/242	Receipt of Minutes: BFAC November 2023	DIS	Manager Waste and Safety Services	Completed	***Completed***
28.11.2023	23/245 23/246 23/247	Elected Members Motion: Cr. Carbone - Welcome to Country and Acknowledgement of Country	CEO	DCL	Completed	***Completed***
28.11.2023	23/249	Chief Executive Officer Items - 12.1.2 - Lease - Harvey Districts Creative Arts Centre Incorporated	CEO	Coordinator Governance and Risk	Completed	***Completed***
28.11.2023	23/250	Chief Executive Officer Items - 12.1.3 - Lease - Harvey Brunswick Leschenault Football Club Incorporated	CEO	Coordinator Governance and Risk	Completed	***Completed***
28.11.2023	23/251	Chief Executive Officer Items - 12.1.4 - Lease - Lot 208 Youth Incorporated	CEO	Coordinator Governance and Risk	Completed	***Completed***

SHIRE OF HARVEY

Council Action Register
Prior to 2024

28.11.2023	23/252	Infrastructure Services Items - 12.2.1 - Braidwood Drive, Balwyn Road and Leisure Drive proposed Traffic Safety Improvements	CEO	DIS	Traffic Calming to be implemented as per Councils decision.	***In Progress***
28.11.2023	23/253	Infrastructure Services Items - 12.2.2 - Options for additional Office Accommodation	CEO	DIS & Coordinator Asset Management	Completed	***Completed***
28.11.2023	23/254	Infrastructure Services Items - 12.2.3 - Proposed Closure of Road PIN 11624952 as part of an amendment to the existing A Class Reserve 422470 known as Leschenault Peninsula Conservation Park	CEO	DIS	Completed	***Completed***
28.11.2023	23/263	Corporate Services Items - 12.4.4 - Bunbury Harvey Regional Council - Equity Split	CEO	DCS	Ongoing	***In Progress***
19.12.2023	23/275	Receipt of Minutes: LEMC December 2023	DIS	Manager Waste and Safety Services	Completed	***Completed***
19.12.2023	23/283	Elected Members Notice - Cr. Carbone - Moka City Delegation	CEO	DSD	Completed	***Completed***
19.12.2023	23/284	Elected Members Notice - Cr. Carbone - Electric Vehicle Fleet	CEO	DIS	Completed and in implementation phase.	***Completed***
19.12.2023	23/286	Matters Behind Closed Doors - Corporate Services Items - 18.1.1 - Sale of Land - Rates Assessment A3764	DCS	Senior Rates Officer	Completed	***Completed***