



Sport and Recreation Plan

2033



participation,
for life.



SHIRE OF
HARVEY

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Acknowledgement of Country

The Shire of Harvey acknowledges the traditional custodians of the land and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders both past, present and emerging

The stories and experiences of Aboriginal and Torres Strait Islander people are the soul of this country. We acknowledge the First Peoples of Australia as the first creators of culture, first artists, the first storytellers and the first communities.

We would like to thank everyone who participated in the consultation process and our Sport and Recreation Advisory Group. In putting forward this strategy we recognise the unique value our creative communities bring to our Shire and we will continue to celebrate the strength of our diversity in partnership with this advisory group.

About This Plan

The Shire of Harvey Sport and Recreation Plan 2033 provides the community and its sporting stakeholders with a detailed assessment and analysis of Shire's sporting facility landscape across the six Districts within the Shire.

The plan identifies future venue planning and development priorities for the next ten years and beyond and provides strategic directions and recommendations for each of the Shire's venues.

Insights into the current and future needs of stakeholders were provided through the completion of Needs Assessments for key Shire facilities. Further detail is provided in Part B of this Report to which the Needs Assessments are provided as appendices.

Extensive consultation was completed with Clubs, Associations, and key stakeholders. A summary of consultation findings is included in this report. Further detail is provided in the Consultation Report provided as an appendix to Part B of this Plan.



Executive Summary

Mission – Provide and facilitate a wide range of sport, recreation, and healthy lifestyle opportunities for the community through the delivery of infrastructure, facility management, club development and activity programming.



Annie Riordan
Chief Executive Office



Michelle Campbell
Shire President



Shire Presidents and CEO Message

The Sport and Recreation Plan 2033 is the first sport and recreation strategy for the Shire. With a focus on facilities, it aims to provide a framework for and guidance on facility development requirements and priorities.

Sport and recreation activities are key to the lifestyle that the Shire is promoting for the Region. Facilities and places to play are key to being able to participate and enhancing the participation experience.

Over the last 15 years, the Shire has experienced significant population growth, particularly in Australind where the population has almost doubled to nearly 16,000 people. The population of the Shire is forecast to continue to grow with an estimated population in 2041 of 40,789. The demographic of the Shire includes a large

proportion of young families. A feature of the growth that has occurred is the emergence of an aging population with the population aged over 55 in 2041 forecast to make up 35.5 % of the total population.

With more residents, a changing demographic and aging infrastructure, the demands being placed on sport and recreation facilities in the Shire is increasing and changing. The Shire's main sporting facilities also serve the community as key venues for cultural, agricultural, and other events.

To ensure that the needs of the community are met, a range of strategic priorities have been recommended for the next 10 years and beyond. Strategic priorities have been informed by:

- Review of key relevant Shire strategies and ensuring alignment with objectives contained within.
- Completion of Needs Assessments for key Shire sport and recreation facilities.
- Analysis of key demographic information for the Shire including past and projected future growth.
- Community and key stakeholder consultation.
- The current status of sport and recreation in the Shire including clubs, participation and facility provision and standards.

The Plan has also considered several broader sport and recreation trends, facility provision guidelines and the regional provision of facilities.

The Plan recognises that facilities are one element of the delivery of quality sport and recreation experiences. The role Clubs and Associations and potential partners are important considerations. Further, the Shire plays a role in participation as the operator of recreation and aquatic facilities.

The Plan has five key pillars/outcome areas:

- Facility Capacity and Development
- Clubs and Association Capacity
- Partnerships
- Service Provision
- Tourism, Culture and Events

To guide the development of facility priorities, each action has been assessed against the following criteria:

- Accessibility
- Basic Provision
- Impact on Capacity
- Multi Use
- Facility Sustainability

The Sport and Recreation Plan will guide the future investment in facilities by the Shire and key partners including federal and state government, industry, developers and clubs and associations.

Strategic Framework

Strategic Community Plan				
Vision – Together, towards an even better lifestyle				
SD 1 - Diversified Economy Tourist Destination	SD 2 - Connected Communities - "A safe, accessible and connected community where everyone has the opportunity to contribute and belong."	SD 4 - Sustainable Built Environment 4.1 Playgrounds and Parks 4.5 Shire Buildings	SD 5 - Effective Civic Leadership 5.1 Communication and Engagement with Community 5.2 Build Partnerships 5.6 A Customer Centred Approach	
SD 3 - Protected Natural Environment				
Corporate Business Plan				
Objective 2.7 – An active and healthy community "Provide and facilitate a wide range of sport, recreation and healthy lifestyle opportunities for the community through the delivery of infrastructure, facility management, club development and activity programming."				
Sport And Recreation Plan – Pillars/Key Result Areas				
Tourism, Culture and Events	Facility Capacity and Development	Club and Association Capacity	Build Partnerships	Service Provision
Support the growth and development of tourism opportunities, community, cultural and sporting events.	Provide accessible, multi-use and sustainable facilities for sport and recreation, that meet the basic needs sports and the community and provide capacity for current and future activities.	Lead, partner, and provided support to Clubs and Associations to ensure they are sustainable and able to deliver quality experiences to members and participants.	Partner with key government, industry, and sporting stakeholders to deliver sport and recreation facilities, development and programs.	A customer centred approach to everything we do.
Key Facility Strategic Drivers				
Access and Inclusion Capital and Operating Costs	Integration of Facilities Population Growth	Social v Commercial Basic Provision	Contemporary Design Operational Subsidy	Regional Provision Timing



Priority Projects

Shire Wide	
High	Optimisation of sports ground utilisation
	Review of playing fields and identification of any works required
	Asset and facility audit to prepare a building improvement plan
	Development of a Sports Lighting Policy
	Audit of sports lighting to inform future provision and upgrades
	Development of a Lease and License Policy for sport and recreation facilities
	Ongoing provision of support to Clubs and Associations for club development including planning, training and the Community Grants Program
Medium	Operational review of the Leschenault Leisure Centre and Harvey Recreation and Cultural Centre
	Facilitate reviews of the BRG, LRP, LLC, HRG and HRCC Master Plans
	Delivery of Kids Sports grants

Australind	
High	Leschenault Leisure Centre Court Expansion Project
	Business Case process for Leschenault Leisure Centre Aquatic Facilities
	Feasibility Study for the provision of additional playing fields and support facilities
	Install photo voltaic solar or alternative energy systems
	Re-establishment of Oval 2 as a playing and training field
	Installation of turf wicket block on Oval 6 and turf nets at Oval 3
	Upgrade of change rooms and kiosk in Western Pavilion
	Calendar of carnivals and events for the Leschenault Recreation Park
Medium	Provision of additional storage
	Resurface of tennis courts and upgrade to pavilion
	Provide additional playing fields and support facilities (Oval 7 and 8)
	Phased upgrade to sports lighting
Low	Provision of additional car parking
	Business Case process for extension of LSA Pavilion facilities
	Provision of additional change rooms to LSA Pavilion
	Provision of change rooms and support facilities for Oval 3
Provision of support facility between Oval 5 and 6	

Binningup	
High	Provide new neighbourhood level skate park with an option to provide an associated 3-on-3 basketball court.
Medium	Upgrade of Binningup Oval to allow usage as a Satellite venue for sporting clubs
Low	Development of a sports space to meet future population requirements in collaboration with potential partners

High	Medium	Low	10+
Considered a very important strategic or operational priority to be delivered in the period FY 2023/2024 to FY 2025/2026.	Considered an important strategic or operational priority to be delivered in the period FY 2026/2027 to FY 2028/2029.	Considered a strategic or operational priority to be delivered in the period FY 2029/30 to FY 2032/2033.	Identified as a future long-term consideration.

Brunswick	
High	Upgrade of sports lights and power to the Brunswick Recreation Ground
	Replacement of tennis courts at the Brunswick Tennis Club
	Resurface of synthetic cricket pitch on northern oval
	Upgrade of Harvey Brunswick Leschenault Football Club change rooms
	Consider improvement to the existing camp site area and upgrade of users amenity including public toilets
Medium	Upgrade to the current Members Bar Facility to include facilities to service the Northern Oval as a Satellite Facility
	Design and provide a suitable terraced style amphitheatre to provide a central location for events at Peters Park
Low	Provision of lighting to northern oval
	Upgrade of lighting to the Tennis Club
	Consider creating a playground / youth area at BRG that offers a range of playground options for all ages
10+	Consider the development of a multipurpose pavilion on site that meets the needs of the HBLFC, the Brunswick Tennis Club and the Brunswick Agricultural Society.

Harvey	
High	Provide separate ovals for AFL and cricket at the Harvey Recreation Ground
	Relocation of soccer to Harvey Recreation Ground including installation of sports lighting to support training
	Maintenance and modernisation program for the HRCC
	Improved ventilation for all courts
	Install photo voltaic solar or alternative energy systems at the Harvey Recreation and Cultural Centre
	Additional storage for Shire and user groups
	Upgrade of Harvey Bulls Football Club change rooms
	Undertake the Harvey Skate Park redevelopment
	Medium
Undertake a repair and maintenance program for HAS Associated buildings and facilities.	
Addition of group fitness room at the HRCC	
Low	Feasibility study for the addition of dedicated child care facilities
	Upgrade/Replace the Harvey Poultry Club Shed

Other	
High	Undertake improvements to Harvey Golf Club facilities
Medium	In line with the Harvey Trails Master Plan deliver a shared use trail that provides an ideal opportunity to connect the coastal communities of Myalup, Binningup and Australind, and to celebrate the region's cultural and environmental values.
Low	Under take planning including consultation for upgrades to skate park and associated facilities in Yarloop and Roelands

Background

The Shire of Harvey Sport and Recreation Plan provides direction to the Council and the Community for the short, medium and long-term in relation to the sport and recreation facilities in the Shire.

Sport and recreation are important components to the lifestyle and community within the Shire. The Shire is home to approximately 39 clubs and associations. A number of the clubs are the largest clubs of their respective sports based on team numbers and participation in the South West region.

The Shire currently operates two recreation facilities, the Leschenault Leisure Centre (LLC) and the Harvey Recreation and Cultural Centre (HRCC), two aquatic facilities – the LLC and the Dr Peter Topham Memorial Swimming Pool (Harvey Pool) in Harvey and has three primary sporting field reserves, the Leschenault Recreation Park (LRP), Brunswick Recreation Ground (BRG) and the Harvey Recreation Ground (HRG).

As well as providing for sport and recreation, the HRCC, HRG and BRG provide the community with places for gathering for a range of activities such as agricultural shows, cultural events, and service provisions such as childcare. They are hubs for community activity and life.

As the population of the Shire continues to grow and facilities age, planning is required to ensure that the sport and recreation facilities can meet the demands of the community now and into the future.

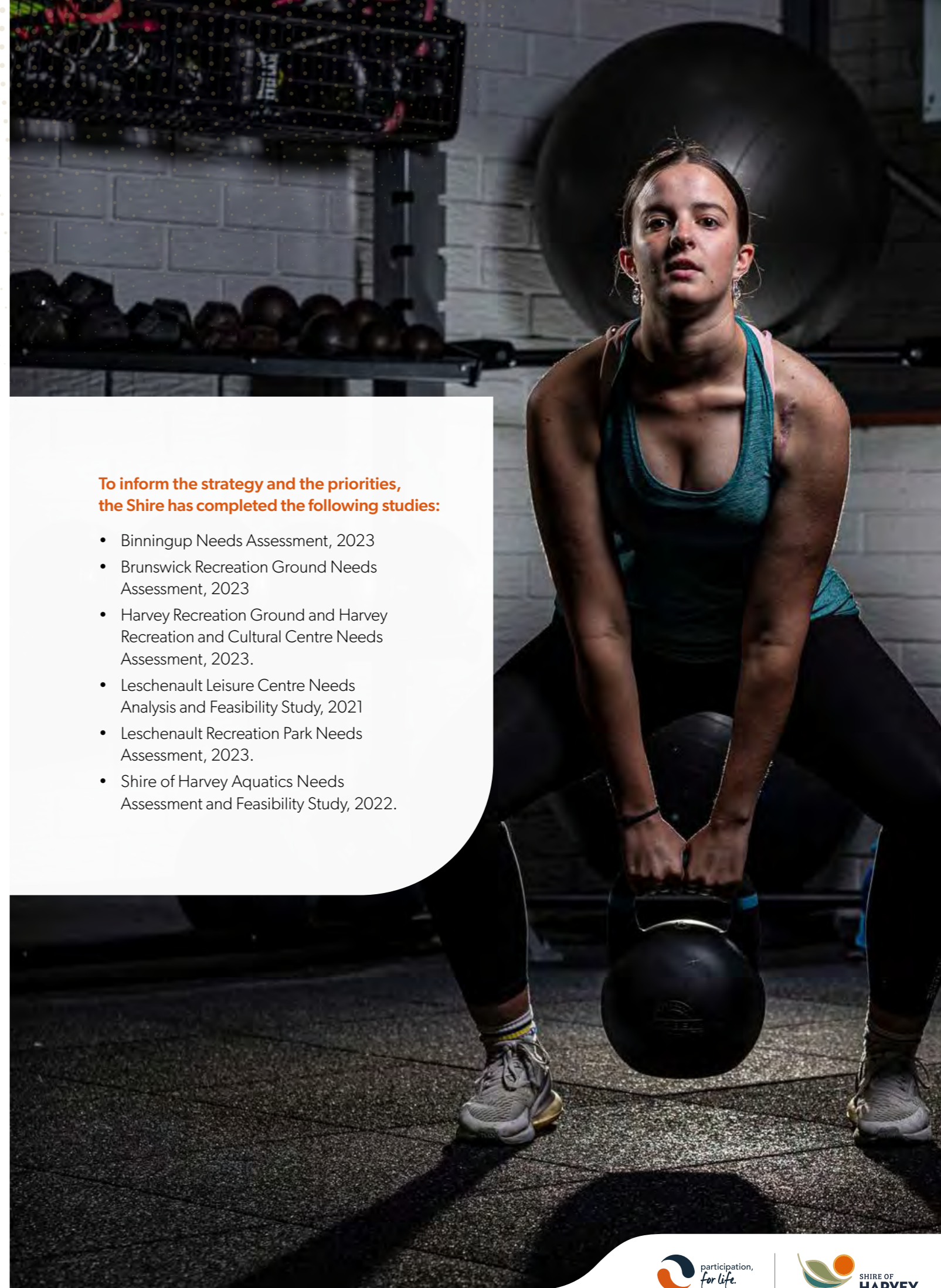
As well as the facilities, the Club and Associations resided in the Shire are integral to the delivery of sport and programs and must be supported to ensure sustainability.

In developing the Sport and Recreation Plan, the Shire is seeking to achieve the following objectives:

- Provide direction for Council and Community in the short, medium and long term.
- Educate and unite key stakeholders on the complexity and diversity of projects across the Shire.
- Maximise key opportunities and attract funding bodies and partners for delivery on local projects.
- Tap into large investment opportunities from local industry through innovative technology/ resource development, new products and new markets.
- Create a robust and flexible Capital and Operational funding model and implementation plan.
- Develop a standard approach for clubs and associations in facility development and management.
- Set Shire standards and professionalism as the Shire progresses in the sport and recreation service provision.

To inform the strategy and the priorities, the Shire has completed the following studies:

- Binningup Needs Assessment, 2023
- Brunswick Recreation Ground Needs Assessment, 2023
- Harvey Recreation Ground and Harvey Recreation and Cultural Centre Needs Assessment, 2023.
- Leschenault Leisure Centre Needs Analysis and Feasibility Study, 2021
- Leschenault Recreation Park Needs Assessment, 2023.
- Shire of Harvey Aquatics Needs Assessment and Feasibility Study, 2022.



Shire Plans and Strategies

The Sport and Recreation Plan is one of a suite of informing strategies that assist the Shire in overall planning as part of the Integrated Planning and Reporting Framework.

Sport and recreation facilities and services are a component of the infrastructure, facilities and services the Shire is required to provide for residents.

Key related strategies:

- Access and Inclusion Plan – 2021 to 2036
- Aging Together, Age Friendly Strategy, 2022-2027
- Creative Communities 2027, Art and Culture Strategy
- Harvey Region Tourism Road Map 2031
- Play Space Strategy – 2021 to 2026
- Trails and Adventure Master Plan (Draft) - 2023
- Youth Strategy – Voices of Youth – 2021 to 2026



Sport Guideline and Strategies

Sports are recognising that Local Government is the major provider of sports infrastructure and there is a need to strategically develop facilities in partnership.

Sports have generally used the following process for the development of facility strategies:

- Development of facility guidelines for community facilities.
- Audit of facilities against the facility guidelines for provision of facility components.
- Development of infrastructure strategies.

The facility guidelines developed by the sports provide guidance to Local Governments and stakeholders in the planning for facilities. They provide for a hierarchy of facilities and the recommended minimum provision of support facilities for each level of the hierarchy.

Key themes across the sports are:

- Need to improve sports lighting.
- Growth of female participation and implications of this on places to play and appropriate facilities.
- Increasing provision of inclusive change rooms.

Influences on Sport in Harvey

Demographics

- Between 2006 and 2021 Shire population increased by 8117 people or 39%.
 - Population of Australind inced by 7,271 or 83.4% to 15,988.
 - 89% of Shire growth occurred in Australind.
 - Australind and Leschenault populations combined make up 66% of Shire residents.
- Strong presence of the typical family with children, preteen, and teenage children (aged 0 to 19) accounting for 27.4% of the population and adults (aged 30 to 54) account for 32.6 % population.
- Over 55-year-old sectors accounts for 30.5% of the total population which is an increase in the relative percentage from 23.2% in 2011.

Snap Shot – 2021 Census



28,567
Population
(2021 Census)



50%
Males



50%
Females



2.9% of residents are **Aboriginal and/or Torres Strait Islander**



75.7% of Residents born in Australia



40 is the median age



\$733
Weekly median
Income per person



\$1,788
Weekly median
Income per household



43.1%
Family couples
with children



41.7%
Family couples
without children



11,309
Total dwellings



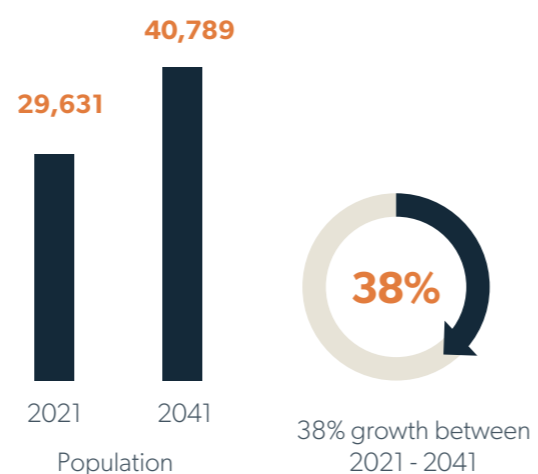
89.1% Occupied
private dwellings



Future Population Forecasts

Population forecast information has been provided by .id (informed decision) utilising Small Area Forecast information, or SAFi. SAFi is an independent set of population forecasts from .id (informed decisions). SAFi is based on a national view of population change that cascade down to the most granular forecasts in the country. The forecasts take into account the macro drivers of demographic change (fertility, mortality and migration) as well as a detailed understanding of future residential land development.

- The overall population of the Shire of Harvey is forecast to continue to grow through to 2041 with an increase of 38% from 2021 to a population of 40,789. The annual growth rate is above the average for Western Australia.
- Continued growth in the population aged between 0 and 19 above the WA average with additional 1,707 residents. To note, the percentage of total residents in these age groups is forecast to reduce from 27.8% in 2021 to 24.4% in 2041.
- The population aged over 55 is forecast to increase by 5,656 people with the sector will 35.5% of the total population, up from 29.9% in 2021.



Shire of Harvey - Age Structure Change

Category	2021		2031			2041			Overall Change 2021-41
	Persons	% of Pop	Persons	% of Pop	Change	Persons	% of Pop	Change	
0-4 years	1,848	6.2	1,960	5.6	+112	2,257	5.5	+298	+409
5-9 years	2,106	7.1	2,201	6.3	+95	2,441	6.0	+240	+335
10-14 years	2,351	7.9	2,582	7.4	+231	2,766	6.8	+184	+415
15-19 years	1,923	6.5	2,340	6.7	+417	2,471	6.1	+131	+548
20-24 years	1,347	4.5	1,600	4.6	+253	1,811	4.4	+210	+464
25-29 years	1,581	5.3	1,709	4.9	+128	2,125	5.2	+416	+544
30-34 years	1,842	6.2	1,882	5.4	+40	2,286	5.6	+404	+444
35-39 years	2,008	6.8	2,090	6.0	+82	2,356	5.8	+266	+348
40-44 years	1,890	6.4	2,385	6.8	+495	2,466	6.0	+82	+576
45-49 years	1,946	6.6	2,456	7.0	+510	2,593	6.4	+137	+647
50-54 years	1,927	6.5	2,090	6.0	+163	2,700	6.6	+610	+773
55-59 years	1,970	6.6	2,179	6.2	+209	2,800	6.9	+622	+830
60-64 years	1,919	6.5	2,172	6.2	+253	2,426	5.9	+254	+507
65-69 years	1,617	5.5	2,009	5.8	+392	2,290	5.6	+280	+673
70-74 years	1,470	5.0	1,993	5.7	+523	2,301	5.6	+309	+831
75-79 years	887	3.0	1,472	4.2	+585	1,852	4.5	+380	+965
80-84 years	591	2.0	1,068	3.1	+477	1,516	3.7	+448	+925
85 years +	408	1.4	732	2.1	+324	1,333	3.3	+601	+925

Industry Trends

Relevant industry trends in sport and recreation for planning, participation and facility usage are important to understand for the future planning of sport and recreation facilities in the Shire of Harvey.



Recreation Facility Planning and Provision

Planning for and provision of sport and recreation facilities including club facilities has seen a trend away from single use facilities to multi-purpose facilities which sports share. The LSA Pavilion in is a good example of this where the facility is intended to be shared across multiple playing fields and is used by multiple sports. Facilities are also including “complementary commercial” activities such as allied health facilities, cafes or health clubs that provide a community benefit while also contributing a revenue stream outside of visitations. Shared use of facilities particularly sports fields with schools is a further consideration. This allows for the schools to use the ovals during the day with clubs having access outside of school hours. Other key design considerations include equity and accessibility particularly for people with a disability or who are mobility impaired.



Aquatic Facility Planning and Provision

The primary focus in contemporary aquatic facility design is on expanding the facility mix to include a combination of ‘wet’ and ‘dry’ options.

Components of facilities that contribute to successful contemporary aquatic and leisure facilities are:

- **Leisure and adventure** – features such as indoor and outdoor water play, free form play pools and adventure rides and pools.
- **Fitness and education** – features such as competition or training pools, learn to swim pools, spas and saunas and club or association facilities.
- **Health and wellness** – features such as health club/gym and exercise studios, massage or beauty treatment and warm water program pool.
- **Hospitality** – features such as training and program rooms, meeting and social facilities, cafes and merchandising.



Lifecycle and Maintenance Planning

Local Governments are the provider of a significant proportion of sporting facilities including aquatic and recreation as well as club facilities. As noted above, in the past, many facilities were originally developed as single or dual use with the Club/s having a lease arrangement in place for the facility. Ongoing maintenance of the facility was often left to the Club with no requirement to reinvest in the facility. As these facilities age, and as national sporting bodies introduce facility standards for community sporting infrastructure, the Clubs generally look to the Local Government for assistance, mainly financial, to replace or upgrade the facility. Government funding and planning (especially State Government) now includes requirements for business plans inclusive of sinking funds/capital renewal.



Increases in female participation

Sports such as football, soccer and cricket have placed an increase focus on female participation with the creation of professional leagues and the broadcasting of these competitions having a flow on affect to increasing participation at the grass roots level. Whilst there has been a large focus on the lack of female friendly changerooms and pavilions, the real challenge for these sports is suitable grass space for the increased number of teams to train and play.



Seasonal creep and carrying capacity initiatives

Extension of traditional seasons and overlaps between summer and winter sports. Carrying capacity initiatives lead to an increased use of an existing space. Initiatives can include the reconfiguration of a sports space, implementing dedicated seasonal field maintenance periods, installation of new or upgrade of existing irrigation systems, sports surface resilience and water saving initiatives, installation of new or upgrade of existing sports field floodlighting, or construction of changerooms.



Formal to informal sports

An emerging trend in sport and recreation has been the shift away from formal sport to informal sports where structured team or individual sport is starting to give way to less structured activities. traditional sports now compete with less organised physical activities such as yoga, bushwalking, cycling, gym, and park runs for the physical activity demands of Australians.



Sustainability

Three key elements of sustainability are environment sustainable design, financial sustainability, and social sustainability of facilities.

- The design process requires analysis of site-specific environmental conditions to assist in the design of a facility that will react to its surroundings rather than impose upon them. Major increases in energy and water costs in recent years (and predictions of higher energy costs into the future) require facilities to incorporate modern, environmentally sustainable features such as prioritising LED lighting and including solar PV systems.
- The second element is the financial sustainability of facilities. As has been mentioned previously, the ongoing financial viability and affordability for Local Governments for the provision of aquatic and recreation facilities is now a key focus. Whilst Local Governments have a social responsibility to provide facilities for the community, they also need to ensure ongoing maintenance and asset renewal provisions and costs are balanced against the requirement to provide and maintain other services and infrastructure to the community.
- The third element is social sustainability. Ensuring that the systems within facilities are designed to best practise links to social sustainability as the cost of facility operation such as electricity and water consumption is often paid via a rate payer funded budget. It is the Local Governments responsibility to the community to ensure that the facilities have energy systems field of play designs that don't result in any excess utilities usage and costs. Local Governments have a responsibility to the community to make changes to the operations of facilities that result in reductions to greenhouse gas emissions.



Health and Fitness Trends

Other key trends include:

- A gradual ageing of the population and the influence on facility provision requirements.
- Changes to employment structure and working hours with increased flexibility required to allow people to exercise around these times – the rise of 24/7 gyms.
- Expectations on quality and standards of facilities. As costs to use facilities rise, so too does the expectation of the facility provision.
- Emergence of non-traditional sports such as pickle-ball and catering for this demand.

Reporting on benefits

Key statistics

SportsWest have recently released a report on the Social Return on Investment for sport in WA which links verifiable benefits and costs associated with club-based sport to individuals, clubs and State Sporting Associations. This does not include unstructured play, participation programs, or general health and fitness activities.

Headline findings of the report included:

- The gross benefit of organised sport in WA annually is \$10.3 billion. Components of the overall benefit include mental health benefits, enhanced human capital, youth life skills and enhanced social capital.
- Direct economic value created \$1.1 billion annually
- 5,715 FTE jobs supported
- 41.9 million volunteer hour annually, the equivalent of 21,511 FTE

KPMG Value of Community Sport Infrastructure Report 2018

Annual value supported by community sport infrastructure in Australia is at least \$16.2 billion comprised of:

- Economic value of community sport infrastructure \$6.3b
- Health value of community sport infrastructure \$4.9b
- Social value of community sport infrastructure \$5.1b
- Qualitative benefits include employment, volunteering, reduction in drowning and falls, social inclusion and community pride.

WA Football Commission

- Every dollar spent by club-based football in WA creates two dollars of economic activity.
- WA footy generates over \$220 million in economic benefits to WA.
- Club-based footy generates an additional \$225 million in social benefits to the community each year.

RLS and PwC found that there is a \$2.18 social return on investment for every dollar spent on aquatic facility operations in regional Australia.

- PwC has calculated the collective value of these social benefits to Australia as \$3.8 billion per year.

¹SportsWest, Sport in Western Australia, Social Return on Investment, 2022

²KPMG Value of Community Sport Infrastructure Report 2018

³ACIL Allen Report – the Economic and Social Impact of Club Based Football

⁴Royal Life Saving: Aquatic Infrastructure Report, 2022

Participation Trends

Sports Australia’s AusPlay Survey (AusPlay) provides national, state and territory data on almost 400 different sports and activities in Australia and who is participating in them. Surveys are conducted twice a year with results for the calendar year 2022 released in April 2023.

At a national and state level, the most popular sports and physical activities are captured in Table xx. Traditional sports now compete with less organised physical activities such as yoga, bushwalking, cycling, gym, and

park runs for the physical activity demands of Australians and participation in non-sport recreational activities such as walking, and fitness/gym have increased the most. This is reflected in the data below.

Rank	Adult (>15 years)		Juniors (<15 years)	
	Australia	WA	Australia	WA
1	Walking (Recreational) 44.6%	Walking (Recreational) 41.8%	Swimming 34.0%	Swimming 29.0%
2	Fitness/Gym 35.6%	Fitness/Gym 36.0%	Football/soccer 14.6%	Australian football 11.4%
3	Running/Athletics 17.0%	Swimming 17.5%	Gymnastics 9.9%	Football/soccer 11.5%
4	Swimming 15.9%	Running/Athletics 16.3%	Dancing (recreational) 8.9%	Basketball 9.4%
5	Cycling 12.6%	Cycling 14.1%	Australian football 8.1%	Dancing (recreational) 8.7%
6	Bush walking 7.3%	Yoga 5.8%	Basketball 7.5%	Gymnastics 8.5%
7	Yoga 5.8%	Bush walking 5.4%	Netball 6.6%	Netball 7.0%
8	Football/soccer 5.6%	Golf 5.2%	Tennis 5.9%	Tennis 5.7%
9	Golf 5.2%	Football/soccer 5%	Running/Athletics 5.1%	Running/Athletics 5.3%
10	Tennis 4.9%	Basketball 4.7%	Cricket 4.9%	Cricket 5.1%

Table xx – AusPlay Participation Data.



Other key points noted by AusPlay through the overall participation data for adults in Western Australia include:

- 82% of the population participate at least once per week with 63% at least three times per week. 61% of the population participate in sport-related activities.
- 61% of the population participate through an organisation/venue (compared to 59% nationally) and 22% through a sports club or association (which is the same as the national rate).

Other key points noted by AusPlay through the overall participation data for children in Western Australia include:

- 51% of the population participate at least once per week with 18% at least three times per week. 67% of the population participate in sport-related activities.
- 42% of the population participate through a sports club or association.

Regarding organised participation, the following is noted:

- Gym/fitness centre/leisure centre is the highest participation centre for the overall population followed by sports club or association.
- For males, sports club or associations are most popular followed by gym/fitness/leisure centre. For women most popular is gym/fitness/leisure centre followed by sports club or association.

⁵<https://www.clearinghouseforsport.gov.au/research/ausplay/results>

⁶AusPlay Data, Organised Participation Report



Sport plays an important role in the health and well-being of the community.

Consultation and Engagement

Extensive consultation was undertaken with the community, clubs and associations and stakeholders.

Activities undertaken include:



workshops
with Shire Officers and Councillors



Online or Printed
Community Surveys



workshops
with Community and Key Stakeholders



one on one interviews
with stakeholders

Key outcomes:

Health and wellbeing

Sport plays an important role in the health and well-being of the community, and this is recognised by the community and the Shire. There are a wide range of sports that are provided in the Shire such as golf, bowls, tennis as well as the major team sports. The support provided by the Shire for sport is acknowledged by the community as important.

Utilise underused fields

Carrying capacity issues across multiple facilities in relation to field of play usage and the ability to access an adequate maintenance window between seasons to allow for resting, maintenance and renovation of ovals. Historical "ownership" and usage of ovals potentially has prevented solutions being achieved without the need for new or additional spaces. An opportunity exists to utilise underused fields such as Binningup Oval. Movement away from traditional seasons for sport and overlapping of seasons also has an impact on playing fields.

Modern standards

Aging infrastructure in some areas is an issue particularly where this infrastructure does not meet modern standards. The LSA Pavilion at the LRP and the Boundary Room at the HRCC are benchmark facilities for standards.

Benchmarking facilities

The LSA Pavilion also provides a benchmark for multi-use pavilions with the facility run by an association of member clubs who have demonstrated an ability to work together to achieve positive outcomes for all members.

Infrastructure upgrades

Basic infrastructure provision such as the condition of playing fields, storage and access to change rooms and toilets were consistent themes across facilities. Lighting was also a key issue. This is important for users and for potential funding partners such as DLGSC, AFL and Cricket Australia.

Support for volunteers

Whilst acknowledging the support currently provided by the Shire, additional support for volunteers through the Shire was viewed as important as most club and associations struggle to recruit and retain volunteers. The growth in participation numbers in some sports is increasing the workload for volunteers as they are now required to operate across multiple days and timeslots. Support available from State Sports Associations with a number having or planning to have a staffing resource in the area is important to leverage.

Partnering with schools

An understanding of opportunities to work with schools both for participants but also for access to facilities and possible shared use of facilities is required.

Catering for the community

Challenge across the Shire in the provision of facilities and competing wants and needs for smaller towns with the bulk of the population and future population growth located in Australind.

A regional approach

Opportunities to work across LGA boundaries in both the provision of facilities and also services. Having a regional approach and consideration of facility supply.

Emerging sports

The need to consider and cater for emerging sports such as pickleball and also to consider the movement into the Shire for work purposes of people with different cultural backgrounds and the sports they play.

A prioritised plan

A prioritised plan for any capital works proposed is an important outcome for all stakeholders.



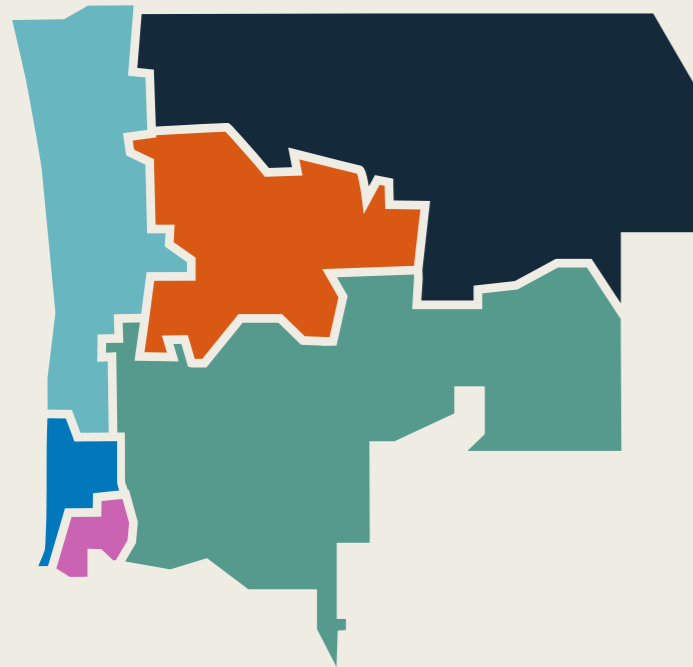
Sport in The Shire of Harvey




Key statistics

 1 Archery Field	 2 Aquatic Facilities	 3 Golf Courses
 3 Recreation Centres	 3 Full Size Soccer Fields	 5 Skate Parks
 5 AFL Ovals	 6 Squash Courts	 6 Lawn Bowls greens
 7 Cricket Ovals	 8 indoor multipurpose courts	 23 Tennis Courts
 HBLFC largest junior football club in the South West	 Australind Soccer Club largest in the South West	 LCC CA Community club of the year in 2021

District Map



-  **Coastal**
Binningup and Myalup townsites and Parkfield
-  **Harvey District**
Harvey, Uduc, Warawarrup and Wokalup
-  **Rural North - Yarloop**
Cookernup, Hoffman and Yarloop
-  **Rural South - Brunswick**
Beela, Benger, Bruswick Junction, Mornington, Roelands and Wellesley
-  **Leschenault**
-  **Australind**

Facilities

- Australind**
 - Leschenault Recreation Park
 - Leschenault Leisure Centre
 - Bunbury Golf Club
- Leschenault**
 - Leschenault Hand Gun Club
- Coastal**
 - Binningup Bowling Club
 - Binningup Country Club
 - Binningup Water Sports Centre
 - Binningup Golf Course
 - Binningup Oval
 - Binningup Tennis Court
 - Binningup Multi-Purpose Courts
 - Myalup Tennis Court

- Rural North – Yarloop**
 - Cookernup Tennis Court
 - Yarloop Bowling Club
 - Yarloop Tennis Courts
 - Yarloop Multi-Purpose Courts
 - Yarloop Skate Park
- Harvey District**
 - Harvey Golf Club
 - Harvey Recreation and Cultural Centre
 - Harvey Recreation Ground
 - Dr Peter Topham Memorial Swimming Pool
 - Meriden Park
 - Harvey Bowling Club
 - Harvey Tennis Club

- Rural South - Brunswick**
 - Brunswick Recreation Ground
 - Brunswick Tennis Club
 - Brunswick Bowling Club

Facility Hierarchy

Classification	Shire of Harvey	Other Relevant Local Governments
Regional		
		South West Sports Centre (Wet)
		Hay Park (Athletics, Badminton, BMX, Croquet, Hockey, Netball, Soccer, Tennis)
		Hands Oval – (AFL)
		Bunbury Skate Park
District		
	Leschenault Recreation Park	Glen Huon Reserve/BDSA Facility
	Leschenault Leisure Centre	Eaton Recreation Centre
	Bunbury Golf Club	Eaton Oval
	Harvey Golf Club	Wells Recreation Park
	Binningup Golf Club	Dardanup Equestrian Centre
	Harvey Recreation and Cultural Centre	Waroona Recreation and Aquatic Centre
	Harvey Recreation Ground	Forrest Park
	Brunswick Recreation Ground	Payne Park
	Leschenault Handgun Club	Recreation Ground
	Australind Tennis Club	
	Australind Skate Park	
Neighbourhood		
	Binningup Bowling Club	
	Yarloop Bowling Club	
	Harvey Bowling Club	
	Brunswick Bowling Club	
	Dr Peter Topham Memorial Swimming Pool	
	Meriden Park	
	Harvey Tennis Club	
	Brunswick Tennis Club	
Local		
	Binningup Oval	
	Binningup Tennis Court	
	Myalup Tennis Court	
	Cookernup Tennis Court	
	Yarloop Tennis Court	
	Binningup Multi-Purpose Courts	
	Yarloop Multi-Purpose Courts	
	Binningup Water Sports	
	Binningup Skate Park	
	Yarloop Skate Park	
	Harvey Skate Park	
	Brunswick Skate Park	

Participation

Ausplay Data Participation and Potential Participation Growth

Data gathered by AusPlay is one methodology of understanding and estimating participation rates within the community. Utilising Ausplay participation rates and population forecasts from by i.d. (informed decisions), the following tables provide guidance on participation rates in popular organised and non-organised sports.

Top 10 Australian Organised Sports for Children

Top 10 Australian Organised Sports	2023	2033	Increase 2023 to 2033	2041	Increase 2033 to 2041	Total Increase
Shire of Harvey Estimated Population Children Aged 0-14	6436	6848		7464		
Swimming	34.0% 2188	2328	140	2538	209	350
Soccer	14.6% 940	1000	60	1090	90	150
Gymnastics	9.9% 637	678	41	739	61	102
Dancing	8.9% 573	609	37	664	55	91
AFL	8.1% 521	555	33	605	50	83
Basketball	7.5% 483	514	31	560	46	77
Netball	6.6% 425	452	27	493	41	68
Tennis	5.9% 380	404	24	440	36	61
Running/Athletics	5.1% 328	349	21	381	31	52
Cricket	4.9% 315	336	20	366	30	50

Top 10 Western Australian Sports for Children

Top 10 WA Sports	2023	2033	Increase 2023 to 2033	2041	Increase 2033 to 2041	Total Increase
Shire of Harvey Estimated Population Children Aged 0-14	6436	6848		7464		
Swimming	29.0% 1866	1986	119	2165	179	298
AFL	11.4% 734	781	47	851	70	117
Soccer	11.2% 721	767	46	836	69	115
Basketball	9.4% 605	644	39	702	58	97
Dancing (Recreational)	8.7% 560	596	36	649	54	89
Gymnastics	8.5% 547	582	35	634	52	87
Netball	7.0% 451	479	29	522	43	72
Tennis	5.7% 367	390	23	425	35	59
Running/Athletics	5.3% 341	363	22	396	33	54
Cricket	5.1% 328	349	21	381	31	52

Top 10 Australian Organised Sports for Adults Aged 15-34

Top 10 Australian Organised Sports	2023	2033	Increase 2023 to 2033	2041	Increase 2033 to 2041	Total Increase
Shire of Harvey Estimated Population Adults Aged 15-34	6870	7739		8692		
Fitness/Gym	28.0% 6797	8177	1380	9331	1154	2534
Swimming	9.0% 2185	2628	444	2999	371	814
Golf	4.4% 1068	1285	217	1466	181	398
Soccer	4.0% 971	1168	197	1333	165	362
Running/Athletics	3.8% 922	1110	187	1266	157	344
Yoga	3.8% 922	1110	187	1266	157	344
Tennis	3.2% 777	935	158	1066	132	290
Pilates	3.2% 777	935	158	1066	132	290
Walking/Recreational	2.9% 704	847	143	966	119	262
Netball	2.7% 655	789	133	900	111	244

Top 10 Australian Sports for Adults Aged over 15

Top 10 Australian Sports	2023	2033	Increase 2023 to 2033	2041	Increase 2033 to 2041	Total Increase
Shire of Harvey Estimated Population Children Aged 0-14	24276	29205		33325		
Walking (Recreational)	41.8% 10147	12208	2060	13930	1722	3782
Fitness/Gym	36.0% 8739	10514	1774	11997	1483	3258
Swimming	17.5% 4248	5111	863	5832	721	1584
Running/Athletics	16.3% 3957	4760	803	5432	672	1475
Cycling	14.1% 3423	4118	695	4699	581	1276
Yoga	5.8% 1408	1694	286	1933	239	525
Bush Walking	5.4% 1311	1577	266	1800	222	489
Golf	5.2% 1262	1519	256	1733	214	471
Soccer	5.0% 1214	1460	246	1666	206	452
Basketball	4.7% 1141	1373	232	1566	194	425



The strategy will significantly contribute to an even better lifestyle for our community.



Sport and Sport Tourism

The Shire of Harvey through the Harvey Region Tourism Road Map 2031 has set out strategies and actions for the Shire to drive the Shire as a tourism destination over the ten-year period.

The ambition of the strategy is the visitor economy will be a key driver of the social, cultural and economic life of the Harvey Region, and significantly contribute to an even better lifestyle for our community.

Facilities such as the Harvey Recreation Ground and Brunswick Recreation Ground that host respective agricultural shows as well as cultural events meaning that planning for these facilities is broader than just the provision of sport and recreation facilities.

The Shire is also in the process of developing a strategy for trails and adventure tourism. Trail-based activities are one of the world's fastest growing outdoor recreational and tourism pursuits. They provide substantial economic, environmental, social, health and wellbeing benefits to communities and regions that embrace and support trails. The Harvey Region is largely untapped in terms of trail development and trail experiences designed to attract visitors and contribute to the social, cultural, and economic life of the region.

Key Strategic Drivers

The following are the strategic drivers identified as being key for the development of sport and recreation facilities and priorities in the Shire of Harvey:

Access and Inclusion

Through the Shire's Strategies and consultation undertaken, accessibility to sport and recreation facilities is an important consideration. Facilities such as the Shire's aquatic facilities do not meet contemporary standards, lacking items such as ramp access to pools that is now expected for access and inclusion.

Basic Provision

The Shire must take into consideration the provision of basic facilities for sporting requirements. Included in this are elements such as playing fields to an adequate standard, lighting provision to meet either training or match conditions and gender-neutral change room facilities. This approach should be consistent across each of the Shire's facilities.

Capital and Operational Costs

The priority project for the Shires recreation facilities is the providing additional indoor courts at the LLC. As identified in the Aquatic Needs Assessment, the aquatic facilities in both Australind and Harvey, capital costs are a key strategic decision and must be considered against other infrastructure projects. Needs assessments have also identified requirements for improvements to the quality of playing fields and improvements to sports lighting across venues as priorities. Further, the whole of life capital costs, ongoing operational costs and the provisioning for the required planned maintenance for facilities as well as a sinking fund/asset renewal provision for facilities are key considerations.

Contemporary Design

This relates to not only to elements such as change rooms meeting unisex requirements but also the inclusion of Environment Sustainable Development (ESD) initiatives, provision of social spaces where families and groups can gather and socialise and also the provision of secondary spend opportunities such as cafes and retail outlets.

Integration of Facilities

As noted, the Shire has planned and is seeking additional funding for an expansion of the court facilities at LLC. Planning for a possible expansion of the aquatic facilities is the next major development in this location to enhance facility integration. Similarly, in Harvey, a key consideration will be the potential integration of aquatic facilities into the HRCC. This may lead to staffing efficiencies and economies of scale as an example. However, these staffing efficiencies may also be achieved (partially or fully) through LLC Aquatic Staff working across the two facilities as has recently been the case. Further, across the Shire there are a number of standalone facilities such as tennis clubs, bowls clubs and football clubs that will require major upgrades with consideration needing to be given as to how these can be integrated to shared use facilities. Facilities such as the HRG and HRCC and BRG as more than sport and recreation facilities.

Operational Subsidy

The Shire is currently subsidising usage across the LLC, HRCC and Harvey Pool at \$2.8M to \$3M per annum. The subsidy per visit for the Harvey Pool in 2020/21 was \$13.35. In considering options for the redevelopment of facilities, the level of subsidisation the Shire is prepared to provide is a key strategic consideration. It is estimated at completion of the court expansion that the operating subsidy at the LLC will reduce slightly.

Past and Future Population Growth

This is specifically a key consideration for the LRP and LLC. The population of Australind has almost doubled since 2006 to 15,988⁷. The Shires overall population is forecast to continue to grow by a further 11,158 people to 40,789 by 2041, placing further demand on the facility. Further, the population of the Shire of Dardanup (portions of which are within a 5km catchment of the LLC) has also experienced significant growth. Over the last 20 years, the population of the adjoining Shire of Dardanup has increased by 6,354 people from 8,332 and is forecast to increase by a further approximately 9,000 residents over the next 20 years⁸. The Shire of Dardanup does not have aquatic facilities and currently have no plans to add them given their location between the LLC and South West Sport Centre (SWSC).

Regional Provision

The Shire must take into consideration the provision of sport recreation and aquatic facilities in the region. As noted in the Aquatic Needs Assessment, the SWSC has a 10-lane 50m indoor pool that provides for a range of activities including swim meets, water polo and underwater hockey. Similarly, in the Hay Park Precinct, the athletics track and turf hockey fields provide a regional facility. Waroona Recreation Aquatic Centre (WRAC) provides an indoor alternative for Harvey residents during winter.

Social Values v Commercial

As demonstrated in the SportsWest and Western Australian Football Commission (WAFC) research, sporting clubs and facilities provide a social benefit in communities. A key strategic decision for the Shire will be the social benefit in investing in sporting infrastructure measured against not only the initial capital investment but then also on the ongoing operational costs to ensure the investment is justified.

Timing

Given the current challenges with carrying capacity, it is important to undertake initiatives to address these issues and those of basic provision as soon as possible. Given the forecast population growth, it is important that the future provision of additional playing fields and support facilities at the LRP occur as early as possible noting that the priority projects for the Shire at the LLC are the addition of court facilities and aquatic facilities.

⁷ Source: Australian Bureau of Statistics.

⁸ Source: i.d. (informed decisions)

Sport and Recreation Plan

Priority Areas

In considering the inputs to this sport and recreation plan, five priority areas/key result areas have been identified as follows:

- **Priority Area 1 – Facility Capacity and Development** – across the current facilities within the Shire, a number of actions have been identified through Needs Assessments and Feasibility studies. The focus of this priority is to provide a priority list of projects for the Shire.
- **Priority Area 2 - Clubs and Association Capacity** – Clubs and Associations are vital to the delivery of sport and recreation in the Shire, particularly junior organised sport. The focus of this priority is to build capacity within the Shires Clubs and Associations who are largely volunteer based.
- **Priority Area 3 – Build Partnerships** – the population of the Shire is continuing to grow, placing increased demand on the Shire to deliver infrastructure and service not just sport and recreation related. The focus of this priority is the development of partnerships with key stakeholders across all levels of government, industry, and sport to assist with funding, facilities and program delivery.
- **Priority Area 4 – Service Provision** – the Shire currently operates two recreation facilities and two aquatic facilities and maintains 61 acres of playing fields. The focus of this priority is on the Shires service delivery across sport, recreation and aquatics.
- **Priority Area 5 – Tourism, Culture and Events** – attracting visitors to the Shire is a key focus for the Shire to assist with the diversification of the economy. The Leschenault Leisure Centre (LLC), Leschenault Recreation Park (LRP), Harvey Recreation and Cultural Centre (HRCC), Harvey Recreation Ground (HRG), Peter Topham Memorial Swimming Pool (Harvey Pool) and the Brunswick Recreation Ground (BRG) role in the community is more than sport and recreation. The focus of this priority is supporting/attracting sporting events and carnivals to the Shire and recognising that the facilities are multipurpose.



Priority Area 1 Facility Capacity and Development

To prioritise the projects across the facilities, each of the projects was assessed against the following five development principles, identified as being key strategic priorities for the facilities.

Development Principle	Description
Accessibility	The project addresses an accessibility issue with an existing facility and/or delivers new opportunities to a facility or program to increase accessibility and participation.
Basic Provision	The project addresses or provides for an element of a facility that would be considered a basic provision such as playing field/surface, lighting, and change rooms.
Impact on Capacity	The project addresses a current capacity issue with a facility or provides new capacity to provide more opportunities to participate.
Multiuse/Integrated Facilities	The project provides for multi-use by the community or benefits more than one sport or user.
Facility Sustainability	The degree to which the project address sustainability either socially, economically or environmentally

Each was then scored against the development principles based on the following criteria.

Score	Rating	Guide
3	Good ●	Exceeds the requirements of the development principle.
2	Fair ●	Meets the requirements of the development principle.
1	Poor ●	Does not meet the requirements of the development principle.

Following this process, each item was prioritised.

Priority Area 1

Good ● Fair ● Poor ●

Optimisation of Facilities and Planning

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.1	ALL	High	Undertake an annual review to optimise sports ground utilisation to ensure that all sports can best use the sporting facilities provided by the Shire.	Nil	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.2	ALL	High	Undertake a review of each of the current playing fields in the Shire to identify the current playing field and maintenance standards provided, including any drainage works, renovation works and ongoing maintenance. Review the current standards assessing their suitability to meet the provision of playing surfaces commensurate to the community level of sport being undertaken by users.	TBC	Infrastructure Services	●	●	●	●	●
1.3	ALL	High	Conduct Asset and Facility Audits on community infrastructure and prepare a staged building improvement plan.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.4	ALL	High	Lead the development of a Lease and License Policy for sport and recreation facilities to ensure a consistent approach is taken by the Shire for facility usage, maintenance, development, and management.	Nil	Office of CEO	●	●	●	●	●
1.5	ALL	High	Lead the development of a Sports Lighting Policy for the Shires sports fields and venues to guide the future addition or upgrade of sports lighting to ensure compliance with the relevant Australian Standard or sporting standard.	Nil	Infrastructure Services Community & Lifestyle	●	●	●	●	●
1.6	ALL	High	Conduct an audit of all sports lighting currently provided at sports fields and venues in the Shire to understand the current type of lighting, lux levels and remaining life to inform future provision and upgrades to lighting.	TBC	Infrastructure Services	●	●	●	●	●
1.7	ALL	Medium	Facilitate reviews of the BRG, LRP, LLC, HRG and HRCC Master Plans.	\$90,000	Community & Lifestyle	●	●	●	●	●
1.8	LRP		Undertake a Feasibility Study for the addition of playing fields at the LRP.	\$40,000	Community & Lifestyle	●	●	●	●	●
1.9	LLC	High	Undertake a Business Case process for the redevelopment of the Aquatic Facilities at the LLC.	\$110,000	Community & Lifestyle	●	●	●	●	●
1.10	LRP	Low	Undertake a Feasibility Study and Business Case for the extension of the Function Room facilities in the LSA Pavilion.	\$40,000	Community & Lifestyle	●	●	●	●	●

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.11	HRCC	Medium	Undertake a Business Case for the provision of Aquatic Facilities at the HRCC.	\$110,000	Community & Lifestyle	●	●	●	●	●
1.12	HRCC	Low	Undertake a Feasibility Study and potential Business Case for the addition of a dedicated childcare facility at the HRCC that incorporates the HCPLC and OSHC services.	\$40,000	Community & Lifestyle Office of the CEO	●	●	●	●	●
1.13	BINN	High	Undertake a collaborative approach with potential partners – relevant industry partners and WA Department of Education and Catholic Schools for the future development of facilities in Binningup.	Nil	Community & Lifestyle Sustainable Development	●	●	●	●	●
1.14	BINN	Low	Develop a “sports space” to meet the future population requirements. Location Option 1. On the Country Club Lot. Identified in LSP as District Open Space and adjacent to PS site which could allow for sharing of facilities and costs.	TBC	Community & Lifestyle Sustainable Development	●	●	●	●	●

Recreation Facilities

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.15	LLC	High	Undertake LLC Court Expansion Project.	\$36.0M	Office of CEO Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.16	LLC	Medium	Undertake the redevelopment of LLC Aquatic Facilities. The redevelopment is proposed to include a 50m outdoor pool, dedicated learn to swim pool, program pool, upgraded leisure water including water slides and associated support facilities.	\$63.0M	Office of CEO Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.17	LLC/HRCC	High	Install photo voltaic solar or alternative energy systems at the LLC and HRCC.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●

Priority Area 1

Good ● Fair ● Poor ●

Recreation Facilities

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.18	HRCC	High	Undertake a maintenance and modernisation program to the HRCC including: <ul style="list-style-type: none"> • Updates to toilet facilities. • Updates to kitchen facilities. • Review and update to bar and kiosk area to service the Function Room. • Undertake repairs to the roof. • Undertake repairs and maintenance to the HCPLC area. 	\$218,000	Infrastructure Services	●	●	●	●	●
1.19	HRCC	Medium	Provide a group fitness room with potential shared use with Karate.	TBC	Community & Lifestyle	●	●	●	●	●
1.20	HRCC	High	Install improved ventilation in all courts.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.21	HRCC/HRG	High	Provide additional storage capacity at the HRCC and HRG for the Shire, sports clubs and community stakeholders.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.22	HRCC	Medium	Incorporate a program pool and associated facilities at the HRCC with consideration to including a 25m indoor pool.	TBC	Office of CEO Community & Lifestyle	●	●	●	●	●
1.23	BRC	High	Review court dimensions run off areas considering safety concerns.	Nil	Community & Lifestyle	●	●	●	●	●
1.24	BRC	High	Utilise the DFES standards ABCB handbook on Design and Construction of Community Bushfire Refuges, 2014 as a guide for implementing suitable upgrades to the BRC to fulfil the role of the regions emergency evacuation centre.	Nil	Infrastructure Services	●	●	●	●	●

Carrying Capacity

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.25	ALL	High	Sports Lighting – development of policy and audits as per Items 1.5 and 1.6.	Nil	Infrastructure Services Community & Lifestyle	●	●	●	●	●

Sports Lighting

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.26	LRP	High/Medium/Low	Following on from Items 1.5 and 1.6, undertake a phased approach at the LRP to install and/or upgrade lighting on all Ovals and the Tennis Courts at the LRP.	TBC	Infrastructure Services	●	●	●	●	●
1.27	BRG		Undertake the lighting upgrade to the main oval at BRG as currently planned.	\$1.2M	Infrastructure Services	●	●	●	●	●
1.28	BRG	Low	Following on from Items 1.5 and 1.6, install lighting on the Northern Oval at the BRG and upgrade the lighting at the Tennis Club.	TBC	Infrastructure Services Community & Lifestyle	●	●	●	●	●
1.29	HRG	Medium	Following on from Items 1.5 and 1.6, install lighting on at the HRG to the northern section of the main oval at the HRG in support of the soccer relocation.	TBC	Infrastructure Services Community & Lifestyle	●	●	●	●	●

Ovals and Playing Fields/Surfaces

1.30	ALL	High	Following on from Item 1.2, undertake planned maintenance and renovation works to the Shires sports ovals.	TBC	Infrastructure Services	●	●	●	●	●
1.31	LRP	Medium	Provide additional playing fields and support facilities (Oval 7 and 8) at the LRP.	TBC	Office of CEO Infrastructure Services Community & Lifestyle	●	●	●	●	●
1.32	LRP	Low	Provide fencing to the southern end of the Oval 1 to protect user of the skate park from sports balls.	TBC	Infrastructure Services	●	●	●	●	●
1.33	LRP	High	Undertake refurbishments works as currently scheduled to re-establish Oval 2 as a field sports training and playing field.	TBC	Infrastructure Services	●	●	●	●	●
1.34	LRP	High	Install turf wicket nets adjacent to existing nets on Oval 3.	\$90,000	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.35	LRP	High	Install five wicket centre cricket turf block on Oval 6.	\$70,000	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.36	LRP	Medium	Resurface/repair the tennis courts at the LRP.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●

Priority Area 1

Carrying Capacity

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.37	HRG	High	Undertake works as identified at Item 1.2 to provide separate AFL and Cricket Ovals at the HRG and allow soccer to relocate from Meriden Park to the HRG. Works to include the installation of a new turf wicket block.	\$1.9M	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.38	BRG	High	Investigate options to ensure continuous water supply to the BRG.		Infrastructure Services	●	●	●	●	●
1.39	BRG	High	Replace synthetic cricket wicket to fully cover the concrete pitch apron.	\$8,000	Infrastructure Services	●	●	●	●	●
1.40	BRG	Medium	Consider future planning need and location for a cricket training nets if a club or club satellite should develop at BRG.	Nil.	Community & Lifestyle	●	●	●	●	●
1.41	BRG	High	Replace the tennis court surface at the Brunswick Tennis Club.	\$180,000	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.42	BINN	Medium	Upgrade Binningup Oval to allow usage as a Satellite venue for sporting clubs. <ul style="list-style-type: none"> Continue to provide regular upkeep and maintenance on the playing surface. Resurface the cricket pitch and cricket nets. Remove the level change between the pitch and the surrounds. 	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●

Support Facilities

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.43	LRP	Low	Provide four additional change rooms to the LSA Pavilion to service Ovals 4 and Oval 5.	TBC	Office of CEO Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.44	LRP	Low	Undertake an extension of function room facilities in the LSA Pavilion pending outcome of Feasibility Study and Business Case at Item 1.10.	TBC	Office of CEO Community & Lifestyle Infrastructure Services	●	●	●	●	●

Good ● Fair ● Poor ●

Support Facilities

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
1.45	LRP	Low	Provide change rooms and support facilities for Oval 3.	TBC	Office of CEO Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.46	LRP	Low	Provide a facility between Oval 5 and 6.	TBC	Office of CEO Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.47	LRP	High	Upgrade the change rooms and kiosk facility in the Western Pavilion to meet modern standards.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.48	LRP	Medium	Upgrade Tennis Pavilion to meet modern standards including toilets and kiosk/kitchen facilities.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.49	LRP	High	Provide additional sports storage capacity at the LRP. Storage to include: <ul style="list-style-type: none"> Storage for portable soccer goals. LSA Pavilion storage for the LSA and facility users. Western Pavilion for Rugby, Archery and other users. 	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.50	LRP	Medium	Provide additional parking at the LRP to meet increased usage.	TBC	Office of CEO Infrastructure Services	●	●	●	●	●
1.51	HRG	High	Upgrade of HBFC change room facilities to meet modern standards.	\$460,000	Office of CEO Community & Lifestyle	●	●	●	●	●
1.52	BRG	High	Upgrade the HBLFC change room wet areas to meet modern standards.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.53	BRG	Medium	Consider an upgrade to the current Members Bar Facility to include facilities to service the Northern Oval as a Satellite Facility.	TBC	Community & Lifestyle	●	●	●	●	●
1.54	BRG	10+	Consider the development of a multipurpose pavilion on site that meets the needs of the HBLFC, the Brunswick Tennis Club and the Brunswick Agricultural Society.	TBC	Office of CEO Community & Lifestyle	●	●	●	●	●
1.55	BINN	Low	Develop the Country Club area as the sporting hub for Binningup including the provision of sports space and the relocation of the tennis courts.	TBC	Community & Lifestyle	●	●	●	●	●
1.56	BINN	Medium	Consider the development of the Country Club facility to operate as the club house for the re-established golf course.	TBC		●	●	●	●	●

Priority Area 1

Good ● Fair ● Poor ●

Ancillary Facilities

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S
Traffic Flow and Road Network										
1.56	LRP	High	Address traffic and access issues identified in 2019 and yet to be actioned.	TBC	Infrastructure Services	●	●	●	●	●
1.57	BRG	High	Address traffic and access issues identified in 2021 and yet to be actioned.	TBC	Infrastructure Services	●	●	●	●	●
1.58	HRG	High	Address traffic and access issues identified in 2020 and yet to be actioned	TBC	Infrastructure Services	●	●	●	●	●
Brunswick Agricultural Society and Associated Facilities										
1.59	BRG	High	Ensure that any proposed alterations or amendments to the BRG consider the annual usage of the venue as the site for the Brunswick Show.	Nil	Sustainable Development Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.60	BRG	High	Consider improvement to the existing camp site area and upgrade of users amenity including public toilets and changerooms, increased tree planting, Members bar lighting shelter and seating.	TBC	Sustainable Development Community & Lifestyle Infrastructure Services	●	●	●	●	●
1.61	BRG	Medium	Design and provide a suitable terraced style amphitheatre to provide a central location for events at Peters Park.	TBC	Office of CEO Sustainable Development	●	●	●	●	●
Harvey Agricultural Society and Associated Facilities										
1.62	HRG	High	Ensure that any proposed alterations or amendments to the HRCC and HRG consider the annual usage of the venue as the site for the Harvey Show.	Nil	Community & Lifestyle Infrastructure Services Sustainable Development	●	●	●	●	●
1.63	HRG	Medium	In conjunction with the HAS, undertake a repair and maintenance program for HAS Associated buildings and facilities.	TBC	Infrastructure Services	●	●	●	●	●
1.64	HRG	Low	Upgrade/Replace the Harvey Poultry Club Shed.	TBC	Community & Lifestyle Infrastructure Services	●	●	●	●	●

Item	Locations	Priority	Actions	Estimated \$	Responsibility	Meets guiding principles				
						A	B	C	M	S

Skate Parks



2

Priority Area 2 Clubs and Association Capacity

Item	Priority	Actions	Estimated \$	Responsible
2.1	High	Support Clubs and Associations to develop strategic plans and sustainable governance practices.	Community Grant Program	Community & Lifestyle
2.2	High	Partner with DLGSC and State Sports Associations (SSAs) to deliver workshops and training to Clubs and Associations related to improving governance and management.	Community Grant Program	Community & Lifestyle
2.3	High	Undertake a review and update (where required) of Shire of Harvey policies and operational practices that have a direct impact on sport and recreation to ensure a consistent approach is in place with all Clubs.	Nil	Office of CEO Sustainable Development Community & Lifestyle
2.4	High	Provide support to local Clubs and Associations to facilitate low-cost access to facilities.	In-Kind	Community & Lifestyle
2.5	High	Provide an event to recognise the value of volunteers and volunteer organisations in the community.	\$10,000	Community & Lifestyle
2.6	High	Facilitate funding application support to Clubs and Associations.	Nil	Community & Lifestyle
2.7	High	Continue to fund Community Grants Program and funding support.	\$450,000	Community & Lifestyle
2.8	High	Continue to deliver the Athlete Subsidy Program which promotes national and international youth sporting excellence.	\$1,500 p.a.	Community & Lifestyle
2.9	High	Provide support to the South West Academy of Sports (SWAS) programs.	\$9,000 p.a.	Community & Lifestyle



3

Priority Area 3 Build Partnerships

Item	Priority	Actions	Estimated \$	Responsible
3.1	High	Partner with the Federal Government to sport and recreation deliver facilities and opportunities that meet key government strategic outcomes.	Nil.	Office of CEO
3.2	High	Partner with the State Government to sport and recreation deliver facilities and opportunities that meet key government strategic outcomes.	TBC	Office of CEO Community & Lifestyle
3.3	High	Partner with the Department of Education for the provision of facilities. Explore opportunities for equitable sport and recreation facility sharing between clubs and local schools, particularly as the demand for more participation spaces increases	Nil.	Office of CEO Community & Lifestyle
3.4	High	Continue to partner with DLGSC to provide guidance, advice and support to clubs and associations in adopting and implementing contemporary governance and operational models that align with good business principles.	TBC	Office of CEO Community & Lifestyle
3.5	Medium	Collaborate with the City of Bunbury and Shire of Dardanup on the provision of facilities, support to Clubs and Associations and programs.	Nil.	Sustainable Development Community & Lifestyle
3.6	High	Partner with State Sports Associations to provide guidance, advice and support to clubs and associations in adopting and implementing contemporary governance and operational models that align with good business principles.	TBC	Community & Lifestyle
3.7	High	Identify opportunities to partner and lead the development of relationships with industry to deliver a broader benefit to the whole of the community through joint investment in recreation facilities.		Sustainable Development Community & Lifestyle
3.8	High	Identify opportunities to partner and lead the development of relationships with property developers to deliver a broader benefit to the whole of the community through joint investment in recreation facilities and ensuring the facilities meet the needs of the community.		Sustainable Development Community & Lifestyle

4

Priority Area 4 Service Provision

Item	Priority	Actions	Estimated \$	Responsible
4.1	Medium	Undertake an operational review of LLC and HRCC.	\$30,000	Community & Lifestyle
4.2	High	Develop a Levels of Service Framework for maintenance of all playing fields and recreation grounds.	Nil.	Infrastructure Services
4.3	High	Complete an audit of all sporting and community facilities and develop a prioritised implementation plan for improvements. Complete an audit of all plant and equipment and develop a stages asset renewal program. Create a new position, Maintenance Officer to be stationed at the LLC.	Nil.	Infrastructure Services
4.4	Medium	Administer, monitor and review the Kids Sport grants.	Nil.	Community & Lifestyle
4.5	High	Continue to provide recreation services at the Leschenault Leisure Centre and the Harvey Recreation and Cultural Centre. Continue to deliver aquatic services at the Leschenault Leisure Centre and Harvey Pool.	As budgeted.	Community & Lifestyle



5

Priority Area 5 Tourism, Culture and Events

Item	Priority	Actions	Estimated \$	Responsible
5.1	High	Develop a calendar of carnivals and events for the LRP.	Nil.	Community & Lifestyle
5.2	Medium	Work with Clubs and SSAs to plan for regional and state level competitions where appropriate	Nil.	Sustainable Development
5.3	Low	Support the actions identified in the Creative Communities strategy.	Nil.	Community & Lifestyle
5.4	Medium	Support the actions identified in the Tourism Strategy for the HRCC.	Nil.	Sustainable Development
5.5	Medium	Support the actions identified in the Tourism Strategy for the BRG.	Nil.	Community & Lifestyle
5.6	Medium	Support the actions identified in the Tourism Strategy for Binningup.	As detailed in the Plan.	Sustainable Development
5.7	Medium	Trails Master Plan	As detailed in the Plan.	Sustainable Development
5.8	High	Partner with Harvey Golf Committee to develop a Business Case about development of this facility as the Shire's premier golf course.	\$TBC.	Community & Lifestyle



Plan Improvement and Monitoring

In line with the requirements of review and update of the Shire of Harvey's Strategic Community Plan and Corporate Business Plan, it is recommended that this plan is reviewed annually by the Shire with a major review and update undertaken every four years.

Financial Summary

Item	Priority	Project/Sub Project
Priority Area 1 – Facility Capacity and Development		
Optimisation of Facilities and Planning		
1.2	High	Review of playing fields and maintenance.
1.3	High	Conduct of Facility Audits
1.6	High	Audit of Sports Lighting
1.7	Medium	Reviews of Master Plans
1.8	High	Feasibility Study for additional playing fields at LRP
1.9	High	Business Case for LLC Aquatic Facilities
1.10	Low	Feasibility Study and Business Case – LSA Pavilion
1.11	Medium	Business Case for HRCC Aquatic Facilities
1.12	Low	Feasibility Study for HRCC Child Care Facilities
1.14	Low	Development of Binningup Sports Space
Recreation Facilities		
1.15	High	LLC Court Expansion Project
1.16	Medium	LLC Aquatic Facilities Redevelopment
1.17	High	PV solar or alternative at LLC and HRCC
1.18	High	HRCC Maintenance and modernisation
1.19	Medium	HRCC Group Fitness Room
1.20	High	HRCC Improved court ventilation
1.21	High	HRCC and HRG additional storage
1.22	Medium	HRCC Aquatic Facilities
Carrying Capacity		
1.26	H/M/L	LRP Phased upgrade of sports lighting
1.27	High	BRG planned upgrade to power and sports lighting
1.28	Low	BRG sports lighting to northern Oval and Tennis Club
1.29	High	HRG sports lighting to northern oval
Ovals and Playing Fields/Surfaces		
1.30	High	Planned maintenance and renovation to sports ovals.
1.31	Medium	LRP Oval 7 and 8 and support facilities
1.32	Low	LRP Oval 1 fencing to skate park
1.33	High	LRP Oval 2 refurbishment works
1.34	High	LRP Turf Nets at Oval 3
1.35	High	LRP Oval 6 Turf Wicket Block
1.36	Medium	LRP Resurface tennis courts
1.37	High	HRG Oval Works – separate ovals, new turf wicket
1.39	High	BRG replacement of synthetic turf wicket
1.41	High	BRG replacement of tennis courts
1.42	Medium	Upgrade Binningup Oval – satellite venue

The table below provides a summary of the Projects identified in the Sport and Recreation Plan and the estimated costs associated. The estimates are provided to guide future LTFP planning and decisions. Funding partners will also be required to allow projects to progress. Note: all estimated costs are provided in 2023 dollars and have not been escalated to the anticipated project commencement date.

	FY 2023/24 to FY 2025/26			FY 2026/27 to	FY 2029/30 to	10+
	23/24	24/25	25/26	FY 2028/29	FY 2032/33	
		\$30,000				
		\$30,000				
		\$30,000				
				\$90,000		
		\$40,000				
		\$110,000				
					\$40,000	
				\$110,000		
					\$40,000	
					\$6,558,000	
		\$36,000,000				
				\$61,395,650		
	\$200,000					
	\$218,000*					
				\$407,000		
	\$218,000					
	\$395,000					
					A - \$15,022,300 B - \$8,682,300	
	\$150,000*	\$232,000	\$232,000	\$696,000	\$928,000	
	\$1,200,000*					
					\$472,000	
			\$254,000			
	\$200,000	\$240,000	\$200,000	\$600,000	\$800,000	
				\$11,866,000		
					\$28,500	
		\$240,000				
		\$90,000				
		\$70,000				
				\$596,000		
	\$950,000*	\$950,000*				
			\$8,000			
	\$180,000					
				\$58,000		

Financial Summary

Item	Priority	Project/Sub Project
Support Facilities		
1.43	Low	LSA Pavilion additional facilities
1.44	Low	LSA Pavilion function room extension
1.45	Low	LRP Oval 3 change rooms and support facilities
1.46	Low	LRP Oval 5/6 support facility
1.47	High	LRP Western Pavilion upgrades
1.48	Medium	LRP Tennis Pavilion upgrades
1.49	High	LRP additional storage capacity
1.50	Medium	LRP additional parking
1.51	High	HRG upgrades to HBFC change rooms
1.52	High	BRG upgrades to HBLFC change room wet areas
1.53	Medium	BRG upgrades to Members Bar / satellite facility
1.54	10+	BRG multipurpose pavilion
1.55	Low	Binningup Country Club sports hub
Ancillary Facilities		
1.56	High	LRP traffic and access
1.57	High	BRG traffic and access
1.58	High	HRG traffic and access
1.60	High	BRG improvements to camp site area
1.61	Medium	BRG amphitheatre
1.63	Medium	HRG HAS repair and maintenance program
1.64	Low	HRG Poultry shed upgrade/replacement
1.65	High	Binningup skate park
1.66	Low	BRG playground/youth area
1.67	High	Harvey Skate Park redevelopment
1.68	Medium	Binningup shared use trail
Priority Area 2 – Club and Association Capacity		
2.5	High	Volunteer recognition event
2.7	High	Community Grants Program
2.8	High	Athlete Subsidy Program
2.9	High	Support to South West Academy of Sport
Priority Area 4 – Service Provision		
4.1	Medium	Operational review of LLC and HRCC
4.5	High	Continued provision of Recreation Services
Priority Area 5 – Tourism, Culture and Events		
5.8	High	Business Case for Harvey Golf Club

FY 2023/24 to FY 2025/26			FY 2026/27 to	FY 2029/30 to	10+
23/24	24/25	25/26	FY 2028/29	FY 2032/33	
				\$2,552,000	
				\$1,734,000	
				\$909,000	
				\$702,000	
	\$754,000				
			\$1,102,000		
	\$211,750				
\$170,000		\$192,500	\$719,625		
\$460,000*					
		\$363,000			
			\$795,000		
					\$3,592,000
				\$9,505,000	
		\$726,000			
	\$813,600				
	\$363,000				
	\$1,500,000				
			\$833,000		
			\$726,000		
				\$363,000	
\$100,000*	\$300,000				
				\$575,000	
\$800,000					
			Trails Master Plan		
\$10,000	\$10,000	\$10,000	\$30,000	\$40,000	
\$450,000	\$450,000	\$450,000	\$1,350,000	\$1,800,000	
\$1,500	\$1,500	\$1,500	\$4,500	\$6,000	
\$9,000	\$9,000	\$9,000	\$18,000		
			\$30,000		
As budgeted.	As budgeted.	As budgeted.	As budgeted.	As budgeted.	
\$110,000					

Leschenault Recreation Park

LRP FUTURE PARK

Draft for Discussion

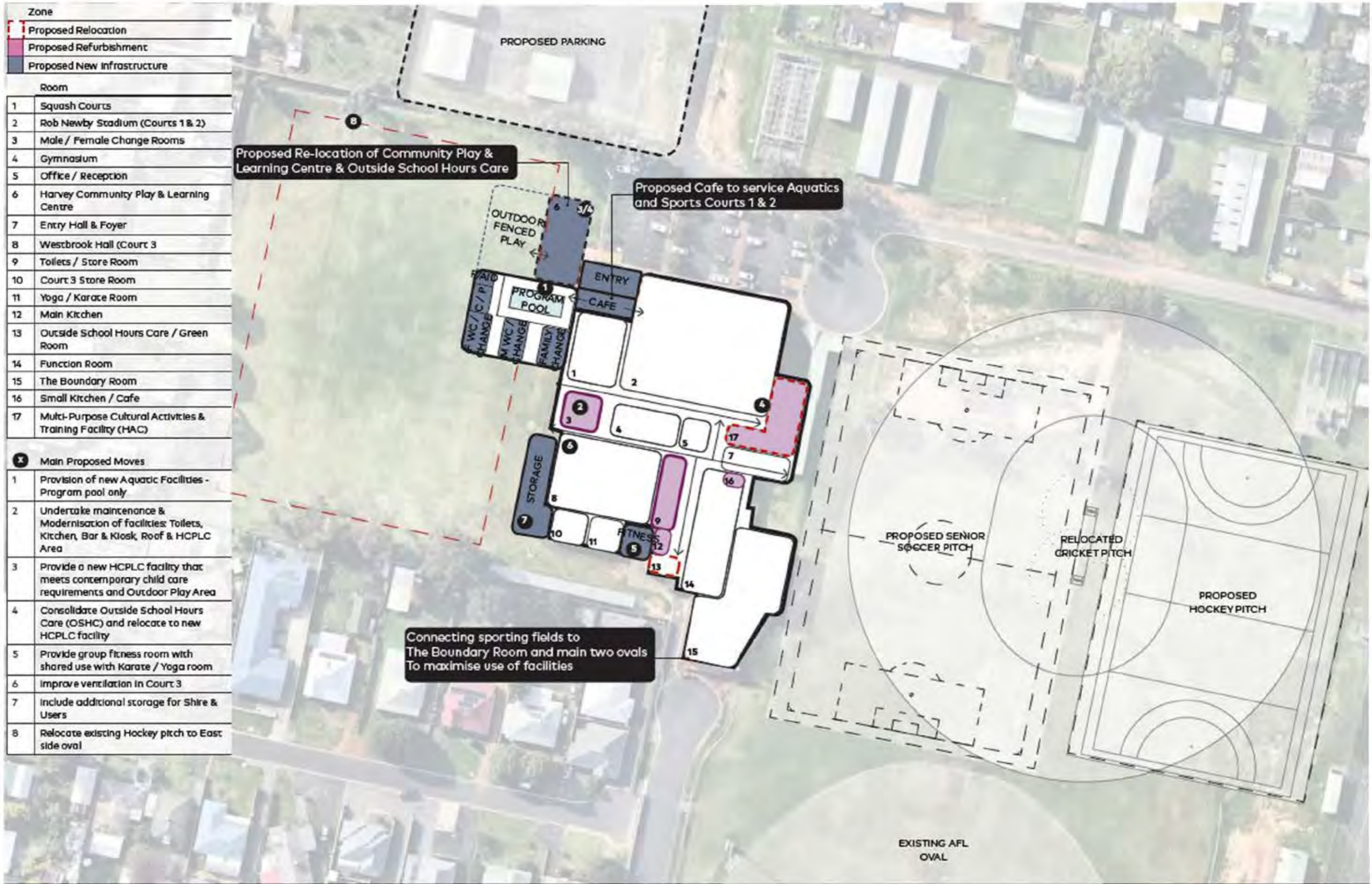
Key Structures	
1	Leschenault Leisure Centre
2	LSA Pavilion
3	Playground
4	Cricket Shed
5	Tennis Club Room
6	Western Pavilion
7	Australind Skatepark

Zone	
	Existing Infrastructure
	Proposed Relocation
	Proposed Relocated / New Field
	Proposed Refurbishment
	Proposed New Infrastructure

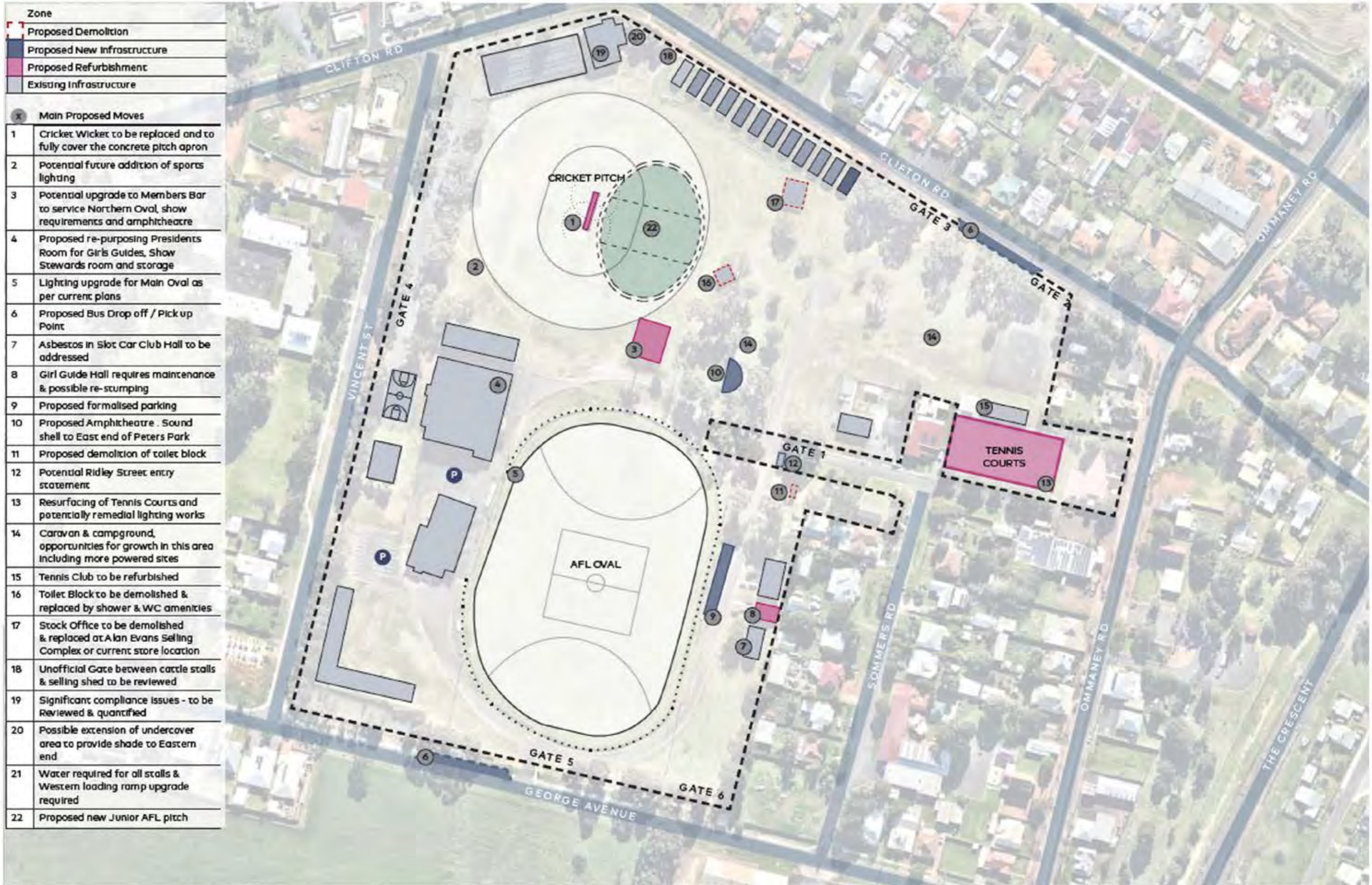
Main Proposed Moves	
1	Proposed additional sports fields, 7 & 8
2	Proposed civil works to make Oval 5, 6, 7 & 8 all one level
3	Re-locate Parking
4	Re-locate Play ground & provide shade and protective fencing
5	Proposed surface all one level to improve connectivity between Field 4, 5 & 6
6	Proposed Sports facility with amenities to be shared between Field 4, 5 & 6
7	Proposed Re-location of Storage Sheds (depot)
8	Provide additional Parking
9	Provide Upgrade to tennis courts and Upgrade lighting to LED
10	Provision of illuminated Shire of Harvey branded signage at each main entry to LLC and LRP
11	Inclusion of branded signage outlining areas of significance, wayfinding and playing field numbering and directional movement throughout LRP. All entries to be reviewed for traffic flow improvements
12	Provide linked network from existing pathways to all features and car parking areas
13	Proposed pavillion between ovals 7 & 8 with shared amenities
14	Pavilion and shaded spectator area with shared amenities between oval 5 & 6
15	Proposed new ring road



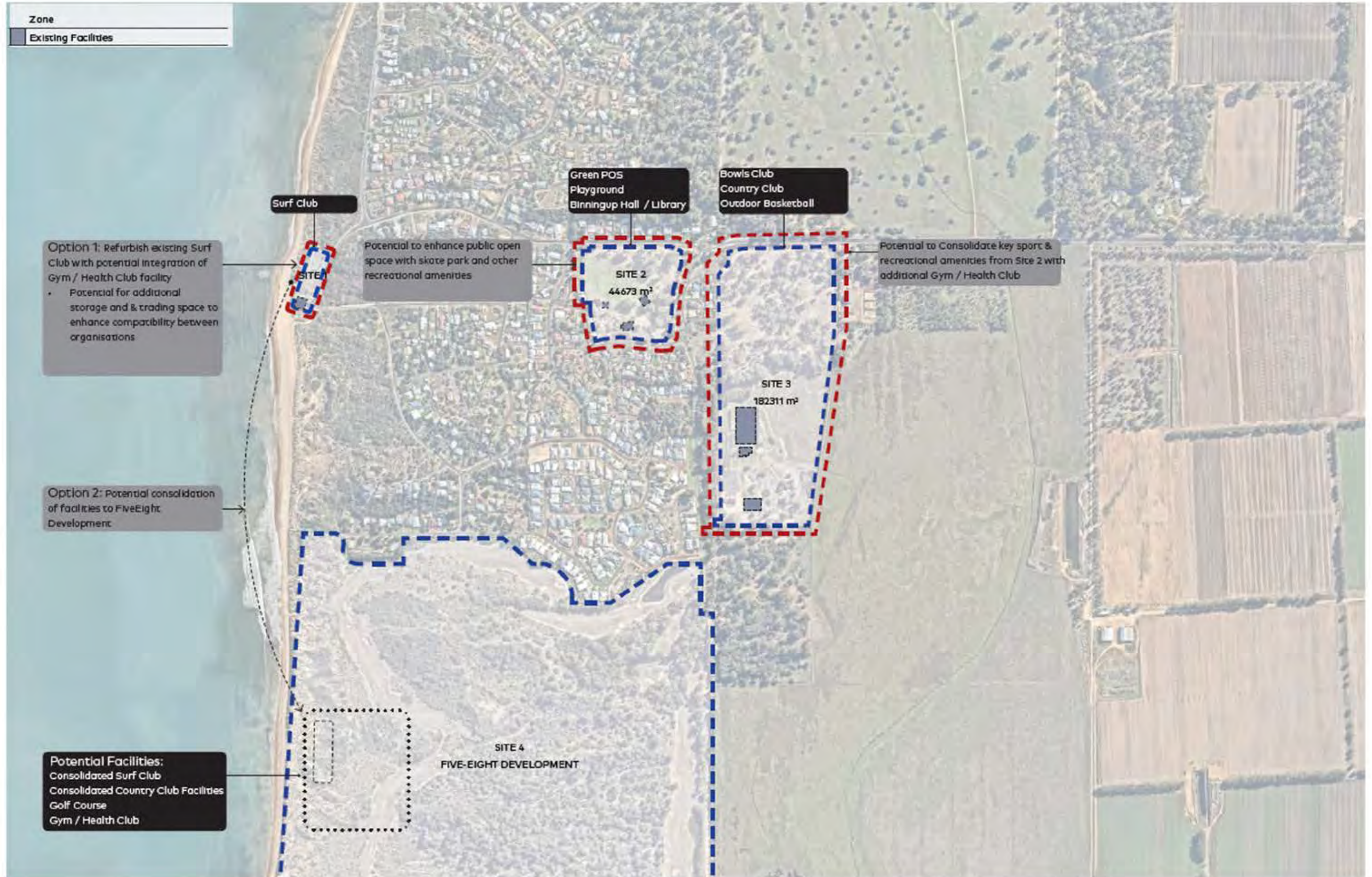
Harvey Recreation Ground and Cultural Centre



Brunswick Recreation Ground



Binningup



Optimisation of Facilities and Planning

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