SHIRE OF HARVEY

Agenda Briefing Session
Attachments

Harvey Council Chamber
Tuesday, 21 July 2026
4PM

Agenda Briefing Session - July 2026 Attachments

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South West Country Zone Minutes

19 June 2026

Hosted by the Shire of Collie
Throssell Street, Collie

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PRIORITISATION FRAMEWORK

The below Prioritisation Framework was endorsed at the April 2024 South West Country Zone meeting.

Zone Delegates when drafting Agenda items and motions on policy or advocacy issues, using the below criteria as prompts for what kind of information to include. The Prioritisation Framework does not remove the need for judgements to be made and is intended to guide, not replace, decision-making.

How to use the Framework:

- If the majority of the factors are towards the left column, the issue is a high priority.
- If the majority of the factors are towards the middle, the issue requires action, but is not a high priority.
- If the majority of the factors are towards the right column, the issue is a low priority.

Impact on Local Government Sector Impact on Local Government sector without intervention	High	Medium	Low
Reach Number of member Local Governments affected	Sector-wide	Significant (multiple regions, Zones, or bands)	Few
Influence Capacity to influence decision makers	High	Medium	Low
Principles Alignment to core principles such as autonomy, funding, general competence	Strong	Partial	Peripheral
Clarity Policy change needed is clear and well-defined	Clear	Partial	Unclear
Decision-maker support Level of support among decision-makers (political and administrative)	High	Medium	Low
Public support Level of support among the public or other stakeholders	High	Medium	Low
Positive consequences for WALGA Prospect of positive consequences for WALGA. E.g. enhanced standing among members or leverage for other issues.	High	Medium	Low
Negative consequences for WALGA Prospect of negative consequences for WALGA for not undertaking the advocacy effort. E.g. diminished standing among members or other stakeholders.	High	Medium	Low
Partnerships Potential for partnerships with other stakeholders	Yes (3+)	Possibly (1-2)	No (0)

ANNOUNCEMENTS

Zone Delegates were requested to provide sufficient written notice, wherever possible, on amendments to recommendations within the State Council or Zone agenda to the Zone Chair and Secretariat prior to the Zone meeting.

Agenda Papers were emailed 7 days prior to the meeting date.

Confirmation of Attendance – an attendance sheet was circulated prior to the commencement of the meeting.

ATTACHMENTS

1. LGIRS Local Government Division Report
2. Previous Meeting Minutes
3. Zone Status Report
4. President's Report
5. Zone Constitution
6. SWCZ Constitution – marked up (attached with the Agenda)
7. IIF 2026 Prospectus (attached with the Agenda)

1 OPENING, ATTENDANCE AND APOLOGIES

1.1 OPENING

Zone Chair, President Cr Donnelle Buegge opened the meeting at 9:00am.

1.2 ATTENDANCE

MEMBERS	**1 Voting Delegate from each Member Local Government**
Shire of August Margaret River	Ms Andrea Selvey, Chief Executive Officer, non-voting
Shire of Boyup Brook	President Cr Helen O'Connell Mr Leonard Long, Chief Executive Officer, non-voting
Shire of Bridgetown-Greenbushes	President Cr Stephen Carstairs
City of Bunbury	Mayor Jaysen De San Miguel
City of Busselton	Mayor Phill Cronin Dr Garry Hunt PSM, Chief Executive Officer (Temporary) - non-voting
Shire of Collie	President Cr Ian Miffling Mr Phil Anastasakis, Chief Executive Officer - non-voting Deputy President Cr Joe Italiano (Observer) Brad Grinter, Director Operations (Observer)
Shire of Dardanup	Cr Stacey Gillespie

	Ms Natalie Hopkins, Director Corporate and Governance - non-voting
Shire of Donnybrook Ballingup	President Cr Vivienne MacCarthy Mr Nick O'Connor, Chief Executive Officer - non-voting
Shire of Harvey	President Cr Michelle Campbell Ms Annie Riordan, Chief Executive Officer - non-voting
Shire of Manjimup	President Cr Donnelle Buegge - **Chair** Mr Ben Rose, Chief Executive Officer - non-voting
WALGA Secretariat	Ms Coralie Claudio, Acting Policy Manager Planning and Building Mr Kieran McGovern, Acting Senior Policy Advisor Planning
AGENCIES	
Department of Premier and Cabinet	Mr John Kearney Ms Naomi Davey
South West Development Commission	Ms Kat McKinnon, Director People and Place
RDA South West	Ms Vickie Walker, Projects Officer
GUEST SPEAKERS	Nil

1.3 APOLOGIES

Shire of August Margaret River	President Cr Julia Jean-Rice Deputy President Cr Tracey Muir
Shire of Bridgetown-Greenbushes	Mr Garry Adams, Chief Executive Officer, non-voting
City of Bunbury	Mr Alan Ferris, Chief Executive Officer, non-voting
Shire of Capel	President Cr John Fergusson Ms Samantha Chamberlain, Chief Executive Officer – non-voting
Shire of Dardanup	President Cr Tyrrell Gardiner Mr André Schönfeldt, Chief Executive Officer – non-voting
Shire of Nannup	President Cr Tony Dean Cr Vicki Hansen (deputy) Mr David Taylor, Chief Executive Officer – non-voting

South West Development Commission	Ms Cate Brooks, Chief Executive Officer
RDA South West	Mr Charles Jenkinson, Director Regional Development
Australia's South West	Ms Catrin Pickworth, Chief Executive Officer
Australian Government Department of Employment and Workplace Relations	Mr Matt Beahan, Program Officer

2 ACKNOWLEDGEMENT OF COUNTRY

We, the South West Country Zone of WALGA, acknowledge the Nyoongar people, the Traditional Custodians of this land, and pay our respects to their Elders past, present and future.

3 DECLARATIONS OF INTEREST

Zone Delegates must declare to the Chair any potential conflict of interest they have in a matter before the Zone as soon as they become aware of it. Zone Delegates and deputies may be directly or indirectly associated with some recommendations of the Zone and State Council. If you are affected by these recommendations, please excuse yourself from the meeting and do not participate in deliberations.

Nil.

4 DEPUTATIONS

4.1 SHIRE OF COLLIE

Cr Ian Miffling, Shire President and Mr Phil Anastasakis, Chief Executive Officer

Shire of Collie President Cr Ian Miffling, CEO Mr Phil Anastasakis and Ms Naomi Davey provided an update to the Zone on current priorities and key projects.

Noted

5 AGENCY REPORTS

5.1 SOUTH WEST DEVELOPMENT COMMISSION

Ms Kat McKinnon, Director People and Place, provided an update to the Zone.

Noted

5.2 REGIONAL DEVELOPMENT AUSTRALIA – SOUTH WEST

Ms Vickie Walker, Projects Officer, provided an update to the Zone.

Noted

5.3 LGIRS LOCAL GOVERNMENT DIVISION REPORT

The June 2026 report from the Department of Local Government, Industry Regulations and Safety (LGIRS) Local Government Division was provided as an attachment to the Agenda.

Noted

5.4 AUSTRALIA'S SOUTH WEST

Ms Catrin Allsop, Chief Executive Officer at Australia's South West was an apology.

5.5 AUSTRALIAN GOVERNMENT DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS

Mr Matt Beahan from the Department of Employment and Workplace Relations was an apology.

6 CONFIRMATION OF MINUTES

The previous meeting Minutes of the South West Country Zone have been circulated to Zone Delegates and is provided as an attachment to the Agenda.

RESOLUTION

Moved: **President Cr Ian Miffling**
Seconded: **Mayor Phill Cronin**

That the Minutes of the meeting of the South West Country Zone held on 24 April 2026 are confirmed as a true and accurate record of the proceedings, with the following amendment:

- **Update the attendance list to show President Cr Ian Miffling as attending.**

CARRIED

7 BUSINESS ARISING

7.1 STATUS REPORT

A Status Report outlining any recent updates and/or actions taken on the Zone's previous meetings resolutions for both State Council and Zone items is enclosed as an attachment. These item updates will remain on the Status Report until completed or no further action is required by WALGA.

Noted

8 ZONE BUSINESS

8.1 CORRESPONDENCE - GREAT SOUTHERN COUNTRY ZONE'S ADVOCACY REQUEST

BACKGROUND
Zone Chair, President Cr Donnelle Buegge received the below correspondence from Cr Scott Crosby, Chair of the Great Southern Country Zone. This letter was sent to Chairs of all 17 Zones across the state.

Members of the Great Southern Country Zone are seeking other Zones support on the topic of cost shifting to Local Government. The letter is being tabled for discussion.

GREAT SOUTHERN COUNTRY ZONE
PO Box 1544
WEST PERTH 6872

20 May 2026

President Donelle Buegge
Zone Chair
South West Country Zone

Email: shire.president@manjimup.wa.gov.au

Dear Donelle

Cost Shifting to Local Government – Great Southern Country Zone Advocacy

On behalf of the Great Southern Country Zone, I am writing to express our Zone's position regarding the increasing and unsustainable impacts of cost shifting onto Local Governments and seek all Zones support on this matter.

Local Governments across our Zone are frequently required to allocate significant resources to implement Federal and State legislation, regulations, and policy initiatives. However, the true cost of delivering these functions is often under-recognised and inadequately funded. This growing imbalance is placing considerable pressure on already constrained local resources.

Our recent observations across the Zone highlight substantial variation in circumstances, organisational structures, and operating systems among Local Governments. These differences directly influence the extent and impact of cost shifting, yet a consistent theme remains: Local Governments are increasingly expected to absorb responsibilities more appropriately held by State or Federal Governments, often without clear legislative frameworks or sufficient financial support.

This trend is evident across several key areas, including:

- Provision of housing to support State Government workforces;
- Expanding emergency management responsibilities;
- Increasing social and community service pressures; and
- Managing local impacts associated with the energy transition.

In particular, the State Government's commitment to achieving net-zero emissions by 2050 has not been accompanied by a clear or legislated planning framework for renewable energy development. As a result, Local Governments are left to manage complex land use conflicts, respond to heightened community concerns, and carry significant assessment risks without adequate policy guidance or resourcing.

The cumulative effect of these pressures is that Local Governments are being forced to divert ratepayer funds away from core services and infrastructure — including roads, sport

1

and recreation facilities, waste management, and community amenities — towards functions that are externally imposed. Critically, many of these responsibilities do not provide mechanisms for revenue generation and are not supported by appropriate administrative funding from higher levels of government. This situation is not sustainable.

The Great Southern Country Zone strongly believes there is an urgent need for earlier, coordinated, and genuine collaboration between all tiers of government. Policy priorities must be developed in partnership with Local Government before implementation, ensuring that roles, responsibilities, and funding arrangements are clearly defined.

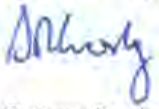
Accordingly, the Great Southern Country Zone is seeking the support of Zones to request that WALGA advocate on behalf of the sector to both State and Federal Governments on this issue. This advocacy should aim to:

- Raise awareness of the cumulative financial and operational impacts of cost shifting;
- Promote fair and transparent funding arrangements aligned with responsibilities;
- Ensure Local Governments are not disproportionately burdened with functions beyond their core role; and
- Reinforce the need for proper policy frameworks, particularly in emerging areas such as renewable energy and climate transition.

We believe a unified position across Zones will strengthen our collective voice and improve outcomes for Local Governments and the communities we serve.

We respectfully request your Zone's support in progressing this advocacy effort and welcome the opportunity to work collaboratively on this important issue.

Yours sincerely,



Cr Scott Crosby
Chair, Great Southern County Zone

Noted

8.2 SOUTH WEST COUNTRY ZONE CONSTITUTION

By Kathy Robertson, Manager Association and Corporate Governance

BACKGROUND

At the April 2026 meeting, the South West Country Zone requested that WALGA:

1. *Provide information in regard to the consistency of the Zone's Constitution with other Zones and the WALGA Constitution; and*
2. *Initiate a review of the Zone Constitution to be consistent with the WALGA Constitution.*

The vast majority of WALGA Zones do not have a Constitution. Only 3 other Zones have a Constitution (Northern, Central and Great Eastern Country Zones). Of the remaining Zones, some have Standing Orders that detail meeting rules (primarily the Metropolitan Zones) and some do not. There is no requirement for a Zone to have a Constitution or Standing Orders. However, Zones that are audited require governing documents (i.e. a Constitution) to claim tax concessions as a not-for-profit organisation.

The South West Country Zone's Constitution (Zone Constitution) was adopted in 2002. The body of the Constitution is based on the Constitution of WALGA, with small changes to reflect the perspective of a Zone rather than the Association.

The WALGA Constitution is the instrument of establishment of the Western Australian Local Government Association (WALGA). The 17 Zones of WALGA, including the South West Country Zone, are established by the WALGA Constitution. The WALGA Constitution was

adopted upon the creation of WALGA in 2001 and has been amended eight times since then.

As per clause 14(5) of the WALGA Constitution, the "management and affairs of the Zone" is vested in the Zone Delegates as appointed by Member Local Governments. The function of the Zones is detailed in 14(6) as being to:

(a) elect a representative(s) to State Council;
(b) consider the State Council Agenda;
(c) provide direction and/or feedback to their State Council representative; and
(d) any other functions deemed appropriate by the members of the Zone.

Ultimately, the WALGA Constitution is the decisive governance text that lays out the formal rules of WALGA including State Council and the Zones. Where there is discrepancy between the Zone Constitution and WALGA Constitution, the WALGA Constitution would prevail.

It appears the Zone Constitution has not been reviewed or amended since it was adopted by the Zone in 2002 (at least, it has not been amended since WALGA took over the Zone secretariat services in 2020).

ATTACHMENT

- South West Country Zone Constitution with proposed amendments shown as tracked changes

COMMENT

The text of the Zone Constitution is essentially a duplication of the WALGA Constitution as it was in 2001. Given that amendments and updates to the Zone Constitution have not kept pace with changes to the WALGA Constitution, and that there has not been a comprehensive review of the Zone Constitution in many years, the Zone Constitution is due for a review and update.

As per the request of the Zone, a desktop review of the Constitution has been undertaken, with reference to WALGA's Constitution and Constitutions of similar Zones. In particular, the Great Eastern Country Zone recently undertook a similar review and update of its Constitution. The updated Great Eastern Constitution has been used as a reference document for this desktop review.

The intended outcome of this review and proposed amendments is to modernise language, remove duplication, and ensure the Constitution is aligned with the current practices of the Zone.

A marked-up version of the proposed Constitution is attached, with amendments summarised below.

Clause no.	Proposed amendment
1. Name	• Removed the reference to the Zone as 'Association' to avoid confusion or conflation with WALGA. • Updated the name of the Zone to reflect its full title as "South West Country Zone". • Added the short form name of "South West Country Zone"
2. Interpretation	• Removed redundant references.

	• Updated the name of "representatives" to reflect the commonly used titles of "Delegates" and "Deputy Delegates" to the Zone. • Updated the name of "President" and "Deputy President" to reflect the commonly used titles of "Chair" and "Deputy Chair" of the Zone.
3. Objects	• Minor changes to reflect new terms. • Addition of a new subclause (b) to reflect the collaborative and strategic work of the Zone.
4. Powers	• Deleted – this clause and the accompanying Schedule of Powers was a direct copy of the Powers clause contained in the WALGA Constitution. It is not relevant to the Zone.
5. Membership	• Deletion of reference to 'Life Members' (this is a membership type for WALGA that is not relevant to the Zone). • Deletion of reference to the Local Government Managers Association as an Associate Member of the Zone.
6. Changes of Membership Status	• Clarification that a Local Government will cease to be a Member of the Zone if they are no longer a Member of WALGA.
7. Budget	• Amended to make an annual budget optional, rather than compulsory. The Zone's current finances do not require a formal budget. If circumstances change in the future, the Zone still has the option to request a budget be produced.
8. Subscription	• Amended to remove the reference to an annual budget.
9. Zone Council	• Clarification that each Member Local Government appoints one Delegate to the Zone and can appoint Deputy Delegates. • Deletion of reference to the Zone being responsible for the processes used by Member Local Governments to elect or appoint Delegates. This allows for flexibility amongst Member Local Governments as to the process or procedures they employ to elect or appoint Delegates.
10. Notice of Meetings	• Updated terminology.
11. Resolutions of Zone Council	• Removal of unnecessary description (all voting types are defined in the terminology clause).
12. Secretariat	• Updates to terminology and removal of reference to Schedule Three.
13. Annual Report and Audited Financial Statements	• Deleted. The Zone does not hold an Annual Conference or prepare an annual report.
14. Election Procedure	• Further clarification added regarding notice of election and receipt of nominations.
15. Zone Chair	• Updated terminology. • Clarification that only Councillors can be elected as Zone Chair. • Inclusion of term limits (as per the Deputy President/Chair). **The Zone may like to consider whether to amend or remove the term limits for Chair and Deputy Chair.**
16. Zone Deputy Chair	• Updated terminology.

	• Clarification that only Councillors can be elected as Zone Deputy Chair. • Addition of Deputy Chair's role to preside at meetings when Chair is not present. **The Zone may like to consider whether to amend or remove the term limits for Chair and Deputy Chair.**
17. Vacancy – Chair and Deputy Chair	• Updated terminology.
18. Vacation of Office	• Updated terminology.
NEW - Representative to State Council	• New clause added to outline the Zone's duty to elect a State Councillor and Deputy State Councillor.
19. Committees and Sub-Committees	• Updated terminology.
20. Annual Meeting	• Deleted. The Zone does not hold Annual Meetings.
21. Special Meeting	• Deleted. Details of Special Meetings of the Zone have been captured in clause 10. Notice of Meetings.
22. Representation and Voting at Annual and Special Meetings	• Deleted – not relevant.
23. Constitutional Disputes	• Process for arbitrating Constitutional disputes has been streamlined.
24. Finances	• Renamed from 'Audit' to 'Finances'. • Amended to make an annual audit optional, rather than compulsory. The Zone's current finances do not require auditing. If circumstances change in the future, the Zone still has the option to request an audit be conducted.
25. Banking	• Updated terminology and subclause numbering.
26. Common Seal	• Deleted – the Zone does not have a common seal.
27. Amendment to the Constitution	• Deletion of reference to Annual Conference.
28. Expulsion of Members	• Updated terminology.
29. Winding Up	• Updated terminology.
(Generally)	• Updated fonts and formatting to modernise the document. • Deleted Schedules One and Three.

The support of a majority of not less than 75% of representatives (Delegates) present at an Ordinary Meeting of the Zone is required to amend the Constitution.

This item is presented for discussion at this meeting, to allow for comment and additional proposed amendments before a decision is considered at the August Zone meeting.

Any comments or queries can be raised at the meeting, or by email to WALGA following this Zone meeting. All comments received prior to 31 July will be considered in finalising the proposed amendments for inclusion in the August Zone Agenda.

Discussion: *In considering the proposed amendments above, the Zone also proposed the following additional changes:*

- *In clause 2, Interpretation, include a definition for "Associate Member".*
- *In clause 8, Subscription, include reference to when the subscriptions will be set.*

RESOLUTION

Moved: Mayor Phill Cronin
Seconded: President Cr Helen O'Connell

That the South West Country Zone request that:
1. **WALGA prepare a review of the pros and cons of maintaining the Zone's Constitution or rescinding the Constitution;**
2. **any further comments on proposed amendments to the Zone Constitution are provided to the Zone Executive Officer date by 31 July; and**
3. **a final proposed form of Constitutional amendments be presented to the August Zone meeting for consideration and endorsement.**

CARRIED

8.3 PSYCHOSOCIAL HAZARDS FOR ELECTED MEMBERS

By Chantelle O'Brien, Zones Governance Officer

BACKGROUND

At the April South West Country Zone meeting the City of Busselton raised the topic of psychosocial hazards for Elected Members. In particular, that there should be a support system around psychosocial hazards, especially for Mayors/Presidents and Deputies. The City suggested making the 'Dealing with Difficult People' WALGA training compulsory for Elected Members.

As part of those discussion, the Zone agreed to:

> *...add an item for discussion in the June Agenda around this issue. WALGA will provide information about what current support exists, including training on leadership and communication skills, and support available through LGIS.*

The below information has been provided by WALGA's Training Manager and LGISWA.

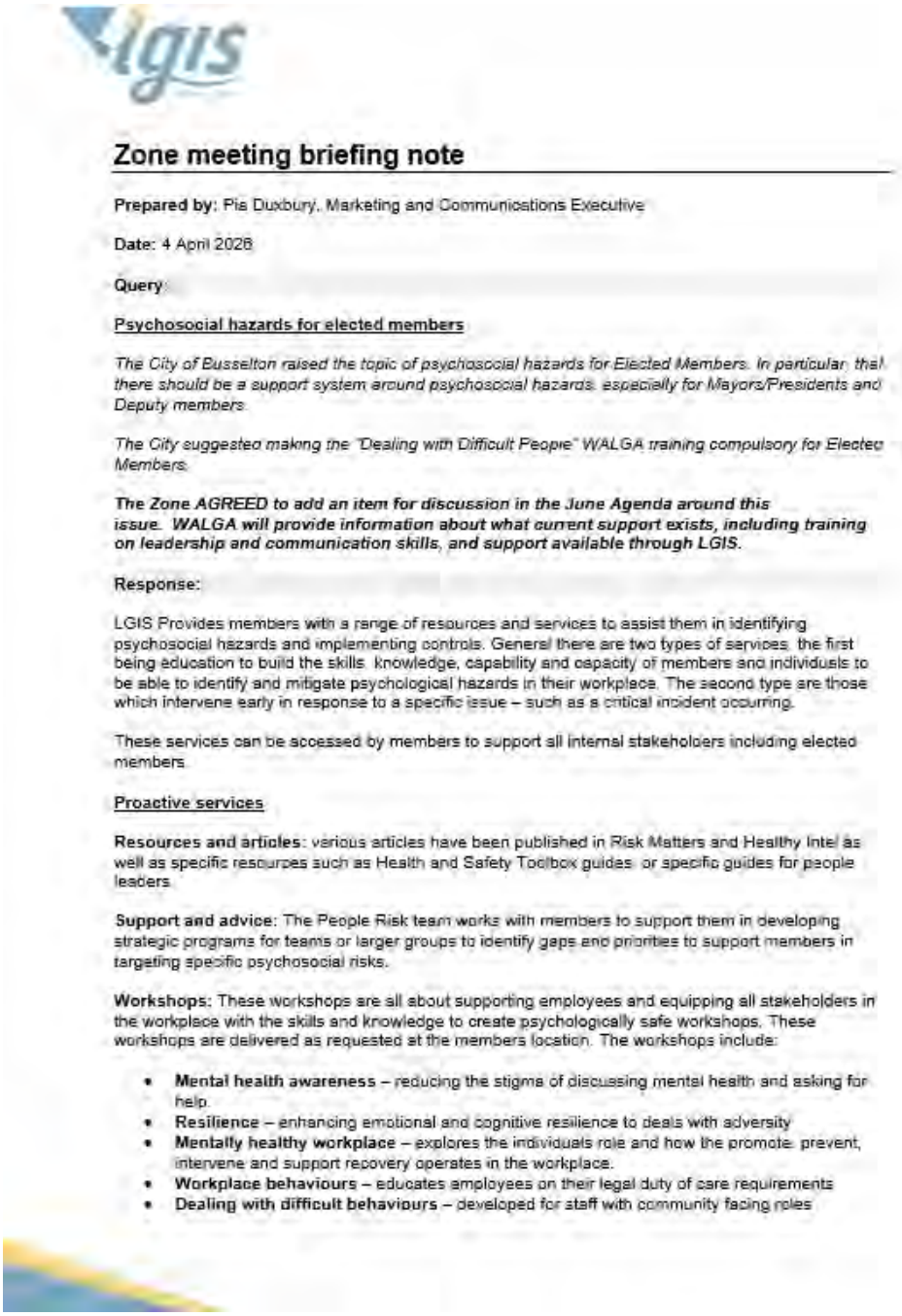
WALGA acknowledges that Elected Members face unique challenges in dealing with community criticism and engaging in effective debate and collective decision making with their fellow Elected Members. A specialised skillset for dealing with conflict allows Elected Members to safeguard their personal wellbeing, contribute to positive cultures and perform their roles effectively.

WALGA offers a 2-day course for Elected Members on *Dealing with Conflict.* The course is always well attended, and the next one is scheduled to be held in November this year. Local Governments can also contact WALGA if they want to arrange training in their local area for neighbouring Local Governments at a time that is convenient for them. Sometimes participating in training with fellow Elected Members can create an optimal learning environment to work through specific scenarios.

The course develops the skills to manage conflict within the Council and between the Local Government and the community. Elected Members will be able to identify common communication roadblocks, common sources of conflicts within groups and develops techniques for resolving conflict situations. These are essential skills needed with the additional role of Councillors in the Local Government Act "facilitating and maintains good working relationships with other Councillors, the Mayor or President and the CEO."

Participants examine communication strategies, interpersonal skills and emotional intelligence and how to navigate through confronting and challenging situations.

This course is not part of the mandatory Council Member Essentials training and WALGA is not able to mandate training for the sector.



Zone meeting briefing note

Prepared by: Pia Duxbury, Marketing and Communications Executive

Date: 4 April 2026

Query:

Psychosocial hazards for elected members

The City of Busselton raised the topic of psychosocial hazards for Elected Members. In particular, that there should be a support system around psychosocial hazards, especially for Mayors/Presidents and Deputy members.

The City suggested making the "Dealing with Difficult People" WALGA training compulsory for Elected Members.

The Zone AGREED to add an item for discussion in the June Agenda around this issue. WALGA will provide information about what current support exists, including training on leadership and communication skills, and support available through LGIS.

Response:

LGIS Provides members with a range of resources and services to assist them in identifying psychosocial hazards and implementing controls. General there are two types of services, the first being education to build the skills, knowledge, capability and capacity of members and individuals to be able to identify and mitigate psychological hazards in their workplace. The second type are those which intervene early in response to a specific issue – such as a critical incident occurring.

These services can be accessed by members to support all internal stakeholders including elected members.

Proactive services

Resources and articles: various articles have been published in Risk Matters and Healthy Intel as well as specific resources such as Health and Safety Toolbox guides or specific guides for people leaders.

Support and advice: The People Risk team works with members to support them in developing strategic programs for teams or larger groups to identify gaps and priorities to support members in targeting specific psychosocial risks.

Workshops: These workshops are all about supporting employees and equipping all stakeholders in the workplace with the skills and knowledge to create psychologically safe workshops. These workshops are delivered as requested at the members location. The workshops include:

- **Mental health awareness** – reducing the stigma of discussing mental health and asking for help.
- **Resilience** – enhancing emotional and cognitive resilience to deals with adversity
- **Mentally healthy workplace** – explores the individuals role and how the promote, prevent, intervene and support recovery operates in the workplace.
- **Workplace behaviours** – educates employees on their legal duty of care requirements
- **Dealing with difficult behaviours** – developed for staff with community facing roles

- **Psychosocial hazards in the workplace** – how to use a risk management approach to manage psychosocial hazards.

Regional risk services: members who participate in the regional risk program may choose to make the identification and management of psychosocial hazards a focus of their service plan. If this is a priority our Regional Risk Specialist works collaboratively with the member to develop a plan to address the priority. Each regional risk service plan is unique and tailored to the priorities and needs of the member.

Intervene early

Member support program: This provides a holistic wellbeing solution to employees, volunteers and elected-members and their immediate family members. In addition to counselling services it also offers a range of health coaching services for nutrition, diet, finance and legal concerns. It includes online support as well as resources and learning tools. Members can choose to opt-in to the service at an additional cost to their LGISWA membership contribution. In the South West zone Donnybrook and Nannup have subscribed to this additional service. This service is currently under review by the LGIS Board of Directors.

Work-related counselling: LGIS recommends members utilise an EAP service to address employees' personal and work-related concerns. LGIS counsellors provide support specifically with workplace issues, such as conflict with colleagues, leadership or management issues, within local government, an area which our counsellors are experienced and trained in.

Critical incident support: delivered in to a specific incident the critical incident debriefing provides an evidence-based service for supporting employees and other stakeholders after a critical incidents occurs.

RESOLUTION

Moved: **Mayor Phill Cronin**
Seconded: **President Cr Donnelle Buegge**

That the South West Country Zone request WALGA to:

1. **establish a working group to discuss this issue and get feedback as to what the next steps could be (i.e. training options);**
2. **following this working group, prepare a survey to send to all Elected Members to collect data regarding this issue; and**
3. **explore other options for addressing this matter, such as Employee Assistance Programs and legal mechanisms, such as restraining orders and access to the State Protection Unit.**

CARRIED

8.4 SPONSORSHIP OPPORTUNITY: INNOVATIVE INDUSTRIES OF THE FUTURE (IIF) CONFERENCE

By the Shire of Manjimup

ATTACHMENT

- SWDC Sponsorship Prospectus

BACKGROUND
The Shire of Manjimup is proposing that the South West Country Zone (the Zone) consider a Sponsorship Agreement with the South West Development Commission (SWDC) for the Innovative Industries of the Future (IIF) Conference, scheduled for October 2026.

The SWDC is seeking sponsorship from for its IIF conference, to be held on 26-29 October 2026 at the Bunbury Regional Entertainment Centre.

The first IIF Conference was held in Bunbury in November 2024, with the Zone contributing $10,000 via a Sponsorship Agreement. The resolution of the Zone on that matter (via Circular Resolution) was as follows:

RECOMMENDATION
That the South West Country Zone endorse the proposal to provide sponsorship of $20,000 towards the Welcome to Country and First Nations Clean Energy Panel events at the 2024 IIF conference.

LOST 2/8

ALTERNATIVE MOTION

That the South West Country Zone endorse the proposal to provide sponsorship of $10,000 towards the Welcome to Country and First Nations Clean Energy Panel events at the 2024 IIF conference.

TIE 5/5

The Chair President Cr Tony Dean used his casting vote in support of the alternate motion.

ALTERNATIVE MOTION CARRIED 6/5

SPONSORSHIP PROPOSAL
The Sponsorship packages for the IIF Conference are as follows:

iifconference.com.au

Our sponsorship packages

	CATALYST	INNOVATOR	STRATEGIST	EXPERT	EXHIBITOR	SPEAKER
Introductory Presentation	Yes	-	-	-	-	-
Workshop Presentation	Yes	-	-	-	-	Yes
Registrations	10	8	8	4	2	2
Logo display	Yes	Yes	Yes	Yes	Yes	-
Social Posts	4	2	1	1	1	1
Podcast	1	1	-	-	-	-
Stall	Yes - Priority Location	Yes - Priority Location	Yes	Yes	Yes	No
Investment (ex GST)	$40,000	$30,000	$20,000	$10,000	$1,500	-

It is recommended that the Zone select the 'Expert' Sponsorship Package at $10,000.

The Zone's available funds as at March 2026 are as follows:

Closing Cash Balance			**30,404**		

MOTION

Moved: President Cr Donnelle Buegge
Seconded: Mayor Jaysen De San Miguel

That the South West Country Zone support the 2026 Innovative Industries of the Future Conference (by the South West Development Commission) through an 'Expert' Sponsorship Package to the value of $10,000.

LOST 3/6

RESOLUTION

Moved: President Cr Michelle Campbell
Seconded: Mayor Phill Cronin

That the South West Country Zone support the 2026 Innovative Industries of the Future Conference (by the South West Development Commission) to the value of $5,000.

CARRIED

9 WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda which can be found via the link here.

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

9.1 CLIMATE CHANGE ADVOCACY POSITION

By Rebecca Brown, Policy Manager, Environment and Waste

EXECUTIVE SUMMARY

- A new climate change Advocacy Position is proposed to replace the position endorsed by State Council in 2018.
- WALGA released a Consultation Paper and draft Climate Change Advocacy Position in January 2026 for Council endorsed feedback by 1 May 2026.
- 39 Council endorsed submissions and two officer level comments were received:

  - 18 (44%) supported the draft Position.
  - 18 (44%) supported the draft Position with comments and/or proposed changes.
  - four (10%) did not support the draft Position and proposed an alternative.
  - one (2%) did not support the Advocacy Position.
- The draft Advocacy Position has been refined in response to the feedback received, noting that the majority of submissions either supported the draft position in its entirety or supported with comment and/or amendment:
  - "*to meet the needs of their communities*" has been added to Point 1 to better reflect Local Government context.
  - Point 2b has been revised to:
    - Include explicit reference to increasing risk and expanded legislative requirements and align with language in the *Local Government Act* (mitigation, rather than emissions reduction).
    - Be clear that Local Government must be provided with the funding, guidance and practical support required to meet increasing risk and legislative requirements.
- At its meeting on 25 May 2026, the Environment Policy Team considered this item and recommended that State Council replace the current Climate Change Policy Statement and Advocacy Position 4.1 with the new Advocacy Position.

ATTACHMENT

- Climate Change Advocacy Position Consultation Report

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence:** Lead advocacy on issues important to Local Government and lead policy development for the Local Government sector.
- **Support**: Anticipate, understand and respond to Member needs.

POLICY IMPLICATIONS

It is proposed that the Climate Change Policy Statement and **current** Advocacy Position 4.1 Climate Change as follows:

Local Government acknowledges:

1. *The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
2. *Climate change threatens human societies and the Earth's ecosystems.*
3. *Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
4. *A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

Local Government is committed to addressing climate change.

Local Government is calling for:

1. *Strong climate change action, leadership and coordination at all levels of government.*
2. *Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

be **replaced** with (changes following consultation underlined):

1. *Local Government acknowledges the risks associated with, and is committed to addressing, climate change to meet the needs of their communities.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
   a. *provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
   b. *ensure that Local Government has the funding, guidance and practical support required to meet increasing risk and expanded legislative requirements to plan for, mitigate and adapt to climate impacts.*

BACKGROUND

In 2018, State Council endorsed a Climate Change Policy Statement and Advocacy Position, following extensive sector consultation. Since this position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- Increased legislative responsibilities, including the *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function under Part 3 s3.1(1A) of the *Local Government Act 1995*:
  a. To promote the economic, social and environmental sustainability of the district;
  b. To plan for, and to plan for mitigating, risks associated with climate change; and
  c. In making decisions, to consider potential long-term consequences and impacts on future generations
- The release of the Australian Government's National Climate Risk Assessment and National Adaptation Plan in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections (international, national and WA specific) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

Work commenced on the review of the current position in 2024. An updated draft position was considered at the March 2025 State Council meeting, with the position referred back to the Environment Policy Team for further development. In January 2026, WALGA released a Consultation Paper and draft Advocacy Position, with Council endorsed feedback requested by 1 May 2026.

COMMENT

Responses were received from 41 Local Governments, 39 Council endorsed submissions and two officer level comments (Karratha and Melville):

- 18 (44%) supported the draft Advocacy Position:
  - Metropolitan: Joondalup, Stirling, Bayswater, Kalamunda, Bassendean, Canning, Cockburn, Melville, Rockingham, Cambridge, Subiaco and Serpentine Jarrahdale.
  - Regional: Harvey, Victoria Plains, Gnowangerup, Kalgoorlie Boulder, Ngaanyatjarraku and Karratha.
- 18 (44%) were supported with comment and/or proposed changes:
  - 7 sought minor wording refinements or small additions:
    - Metropolitan: Belmont, Gosnells and Kwinana.
    - Regional: Dumbleyung, West Arthur, York and Mingenew.

  - 11 proposed more substantial amendments:
    - Metropolitan: Mundaring, Armadale, Victoria Park, East Fremantle, Fremantle, Perth and Vincent.
    - Regional: Augusta Margaret River, Busselton, Kent and Cocos (Keeling) Islands.
- Four (10%) did not support the draft Advocacy Position and proposed an alternative position:
  - Regional: Waroona (alternative position). Quairading, Wagin and Cue provided the Central Country Zone position.
- One (2%) did not support the draft Advocacy Position and did not provide an alternative:
  - Regional: Collie.

Responses were received from Local Governments across all Metropolitan Zones and from all but two Country Zones.

Across both metropolitan and regional submissions, Local Governments emphasised that the roles and responsibilities of each level of government in climate change mitigation and adaptation remain unclear, while legislative obligations placed on Local Governments have expanded without a sustainable funding model to support implementation. Small, rural and remote Local Governments raised concerns about their communities' heightened exposure to heat, extreme weather and infrastructure failure, combined with limited local capacity and resources to respond effectively.

The draft Advocacy Position has been refined in response to the feedback received, noting that the majority of submissions either supported the draft position in its entirety or supported with comment and/or amendment:

- "*to meet the needs of their communities*" has been added to Point 1 to better reflect Local Government context.
- Point 2b has been revised to:
  - Include explicit reference to increasing risk and expanded legislative requirements and align with language in the Local Government Act (mitigation, rather than emissions reduction).
  - Be clear that Local Government must be provided with the funding, guidance and practical support required to meet increasing risk and legislative requirements.

The Position has been kept high level, noting that many of the specific matters raised in the feedback are included in other WALGA Advocacy Positions (or will be incorporated when these positions are reviewed) and/or will inform WALGA's more detailed climate advocacy.

A Climate Change Advocacy Position Consultation Report providing a summary of feedback received and rationale for the changes to the position is attached.

At its meeting on 25 May 2026, the Environment Policy Team considered this item and recommended that State Council replace the existing Climate Change Policy Statement and Advocacy Position 4.1 with the new Climate Change Advocacy Position.

RECOMMENDATION

That State Council replace the Climate Change Policy Statement and Advocacy Position 4.1 with a new Climate Change Advocacy Position as follows:

1. *Local Government acknowledges the risks associated with, and is committed to addressing, climate change to meet the needs of their communities.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
   a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
   b. *Ensure that Local Government has the funding, guidance and practical support required to meet increasing risk and expanded legislative requirements to plan for, mitigate and adapt to climate impacts.*

RESOLUTION

Moved: **President Cr Vivienne MacCarthy**
Seconded: **Mayor Phill Cronin**

That the South West Country Zone supports the WALGA recommendation for State Council Agenda item 8.1 as contained in the State Council Agenda and as provided above.

CARRIED

9.2 TRAIN STATION PRECINCTS ADVOCACY POSITION

By Coralie Claudio, A/Manager Planning and Building

EXECUTIVE SUMMARY

- In November 2025, the State Government announced it would commence the preparation of Improvement Plans and Improvement Schemes for ten train station precincts across the Perth metropolitan region.
- A new Train Station Precinct Advocacy Position is proposed, which identifies the need for collaborative, place-based, and infrastructure-led precinct planning that enables housing delivery while respecting local planning frameworks and maintaining community confidence, supported by strong State Government coordination and funding.
- The position is intended to support timely and direct engagement with the State Government on sector priorities for current and future State-led train station precincts.
- The draft position has been informed by a review of Council resolutions and feedback from Local Governments, including those associated with the initial ten identified train station precincts.
- The Environment Policy Team endorsed the position at its meeting on 18 May 2026.

ATTACHMENT

- Rationale New Advocacy Position: Train Station Precincts

STRATEGIC PLAN IMPLICATIONS
This item aligns with WALGA's Strategic Pillars:

- **Influence** – Lead advocacy on issues that are important to Local Government, including coordinated precinct planning and housing delivery.
- **Support** – Anticipate, understand, and respond to Member needs, ensuring Local Governments are effectively engaged in State-led precinct planning processes.

POLICY IMPLICATIONS
It is proposed that the **new** Train Station Precincts Advocacy Position be **endorsed**.

This draft position is consistent with, and builds upon, Advocacy Position 6.1 Planning Principles and Reform:

1. *The Local Government sector supports an efficient and effective planning system guided by legislation, policy, and processes that:*
    a. *facilitates the creation of sustainable and liveable communities and places;*
    b. *has a focus on strategic planning that delivers on long-term objectives and outcomes that balance social, environmental, cultural, and economic interests;*
    c. *is easy to understand, accessible and transparent;*
    d. *recognises the diversity of Western Australia and ensures that local environment, context, communities and character are appropriately reflected in planning frameworks and decision making;*
    e. *ensures decisions are made by the level of government closest to and most impacted by a planning proposal; and*
    f. *establishes consistent planning frameworks and streamlines planning processes where there is a demonstrated benefit in doing so.*
2. *Reforms to the planning system should:*
    a. *be guided by the above principles;*
    b. *deliver community benefit;*
    c. *promote system efficiency, including through the use of technology;*
    d. *be evidence-based and informed by robust, transparent data;*
    e. *proceed at an appropriate pace to enable effective implementation;*
    f. *be informed by engagement with the community; and be amended only with WALGA involvement and consultation with Local Government.*

BACKGROUND
Planning around train stations, including the establishment of local planning frameworks and the determination of development applications, has historically been the responsibility of Local Governments.

In November 2025, the State Government announced it was commencing the establishment of Improvement Plans and Schemes around ten train station precincts across the Perth metropolitan region to streamline planning and development and facilitate housing development. Through this process, the State would become responsible for setting planning frameworks, including elements such as height and zoning, and determining development applications.

The ten station precincts, involving 14 directly affected Local Governments, are listed below:

- Ballajura (City of Swan);
- Bassendean (Town of Bassendean);
- Carlisle/Oats Street (Town of Victoria Park);

- Claisebrook (City of Perth and City of Vincent);
- Cottesloe (Town of Cottesloe and Shire of Peppermint Grove);
- Glendalough (City of Vincent and City of Stirling);
- Morley (City of Bayswater);
- Mosman Park (Town of Mosman Park and Shire of Peppermint Grove);
- Redcliffe (City of Belmont); and
- Swanbourne (Town of Claremont, City of Nedlands and Town of Cottesloe).

Improvement Plans and Schemes for the Ballajura and Redcliffe stations were already underway prior to this announcement. Importantly, the announcement noted these were only the first stations, indicating additional state-led station precincts may be identified in the future.

At its December 2025 meeting, State Council resolved that:

1. *State Council request WALGA to prepare an Advocacy Position in consultation with Members, regarding the transport and planning principles required to ensure quality outcomes in the newly announced "Station Precinct Improvement Plans and Schemes" in Metropolitan Perth and regional stations if included.*
2. *The Advocacy Position will include transport and place-making outcomes on both government controlled and private land that maximise liveability and use of the public transport network.*

RESOLUTION 069.5/2025

To inform the development of the Advocacy Position, WALGA sought feedback from Local Governments associated with the initial ten station precincts, including collecting and reviewing relevant Council reports and resolutions from ten Local Governments.

The draft position supports a coordinated approach to station precinct planning and makes the following key recommendations to support effective development and implementation of Improvement Plans and Schemes:

- Promote housing density, diversity and delivery while ensuring place-responsive and transit-oriented development outcomes.
- Recognise the State Government's critical role in coordination and investment, including redevelopment of underutilised State land.
- Call for recognition of existing and progressing local planning frameworks and meaningful engagement with Local Governments and communities.
- Support a strategic, evidence-based and transparent approach to identifying and delivering future State-led station precincts.

The draft advocacy position was circulated to the sector for feedback over a two-week period until 7 May. WALGA received 22 responses, all from metropolitan Local Governments, including nine of the 14 Local Governments directly affected by the initial ten identified train station precincts.

COMMENT

This Advocacy Position is intended to enable WALGA to make timely and direct representations to the State Government on the sector's priorities for State-led train station precincts.

The proposed new Advocacy Position will complement WALGA's planning Advocacy Position, 6.1 Planning Principles and Reform, which notes that planning frameworks and

decision-making should reflect local environment, context, communities and character, and that decisions should be made by the level of government closest to and most impacted by a planning proposal.

The draft position has been informed by a review of relevant Council resolutions and Local Government officer input, including feedback from WALGA's Planning Advisory Group.

The draft advocacy position was refined following sector consultation to emphasise that a planning framework alone will not deliver on-the-ground outcomes. Instead, it highlights the substantial scale of State Government collaboration, coordination and funding required to enable and accelerate precinct delivery, including a stronger focus on the redevelopment of underutilised State Government land.

The position was also refined to avoid blanket support for all State Improvement Plans and Schemes, instead clarifying the circumstances in which State-led planning may be appropriate for future station precincts.

The Environment Policy Team recommended that State Council endorse the position at its meeting on 18 May 2026.

WALGA RECOMMENDATION

That State Council endorse the following new Advocacy Position:

Train Station Precincts

1. *Local Government supports a coordinated approach to the planning and development of train station precincts that is transport-orientated, place responsive and provides for increased housing density and diversity.*
2. *In developing Train Station Precinct Improvement Plans and Schemes the State Government should:*
    a. *Respect, acknowledge and build on existing and progressing local planning frameworks.*
    b. *Ensure effective collaboration, partnerships and coordination across Government agencies and with Local Government.*
    c. *Prioritise redevelopment of State-owned land to deliver optimal housing and mixed-use outcomes.*
    d. *Undertake meaningful and ongoing community engagement.*
    e. *Directly fund and/or implement funding mechanisms to deliver public realm and infrastructure requirements.*
3. *Decisions on any future State-led train station precincts must be evidence-based, transparent and made in consultation with Local Government.*

RESOLUTION

Moved: **President Cr Donnelle Buegge**
Seconded: **President Cr Michelle Campbell**

That the South West Country Zone supports the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.

CARRIED

9.3 SUBMISSION ON THE CAT ACT REVIEW

By Rebecca Brown, Policy Manager Environment and Waste and Felicity Morris, Manager Governance and Procurement

EXECUTIVE SUMMARY

- On 13 February 2026 the Department of Local Government, Industry Regulation and Safety (LGIRS) opened consultation on the second statutory review of the *Cat Act 2011* (the Cat Act).
- All elements of the Cat Act are under review, including registration, enforcement/ compliance, sterilisation, microchipping, breeding and limits on the number of cats.
- WALGA used current Advocacy Positions, previous submissions, a webinar with the sector and opportunity to comment on a draft submission to gather feedback.
- The submission identifies that reform to the legislation is required, in relation to:
  - Consolidation of the Cat Act and *Dog Act 1976;*
  - Stronger provisions for consistent non-compliance;
  - Clear definitions for owned and unowned cats;
  - Development of a Model Cat Local Law;
  - A limit on the number of cats; and
  - Lowering the age of sterilisation.
- Consultation by LGIRS closes at 5:00pm on Monday, 31 August 2026.
- A joint meeting of the Governance and Environment Policy Teams on 25 May 2026 recommended that State Council endorse the submission.

ATTACHMENT

- Submission on the Review of the *Cat Act 2011*

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence:** Lead advocacy on issues important to Local Government and lead policy development for the Local Government sector.
- **Support:** Anticipate, understand and respond to Member needs.

POLICY IMPLICATIONS

This submission has been developed based on current WALGA Advocacy Positions:

- 2.12.1 Review of the *Cat Act 2011* and *Dog Act 1976*; and
- 2.12.2 Dog and Cat Management.

And previous submissions and positions on the legislation.

BACKGROUND

On 13 February 2026, the Department of Local Government, Industry Regulation and Safety (LGIRS) opened consultation on the review of the *Cat Act 2011* (the Cat Act), the second

statutory review of the legislation. The previous review was undertaken in 2019. The Cat Act provides for the control and management of cats and aims to promote and encourage the responsible ownership of cats, and for related matters.

As articulated in the Second Reading Speech, the Cat Act was introduced with the aim to reduce the number of stray cats being euthanised each year, encourage responsible cat ownership and provide for better management of the unwanted impacts of cats on the community and environment.

The submission provides recommendations on provisions in the Cat Act and identifies some of the issues Local Governments experience with implementing the legislation. WALGA used current Advocacy Positions, previous submissions, a webinar with the sector and opportunity to comment on a draft submission to gather feedback.

The webinar, held on 26 March 2026, had 61 registrations from Local Government. Feedback was received, and incorporated, on the draft submission.

The submission was considered, and is recommended to State Council for endorsement, by a joint meeting of the Governance and Environment Policy Teams on 25 May 2026.

COMMENT
In this submission WALGA has identified several areas where reform to the legislation is required, including:

- Consolidation of the Cat Act and *Dog Act 1976*;
- Stronger provisions for consistent non-compliance;
- Clear definitions for owned and unowned cats;
- Development of a Model Cat Local Law;
- A limit on the number of cats; and
- Lowering the age of sterilisation.

In drafting the submission, WALGA has also identified implementation challenges for the sector in particular low registration rates for cats, the lack of a centralised database for registration and limited resourcing.

Cat containment is out of scope of this submission, as the State Government is progressing the Cat Amendment (Local Laws) Bill 2026 to enable Local Governments to make cat containment Local Laws. WALGA is engaging separately with the sector on this matter.

WALGA RECOMMENDATION
That State Council endorse the submission on the Review of *Cat Act 2011*.

RESOLUTION

Moved: **Mayor Phill Cronin**
Seconded: **President Cr Vivienne MacCarthy**

That the South West Country Zone supports the WALGA recommendation for State Council Agenda item 8.3 as contained in the State Council Agenda and as provided above.

CARRIED

9.4 OTHER STATE COUNCIL AGENDA ITEMS

Zone Delegates are invited to raise for discussion, questions or decision any of the items in the State Council Agenda, including the items for noting, Policy Team and Committee Reports or the Key Activity Reports.

9.4.1 ALGA 2025 Local Government Emergency Management Survey Findings – State Council Agenda Item 10.1

The 2025 WALGA Local Government Emergency Management Survey, undertaken in partnership with Edith Cowan University (ECU), highlights ongoing resource, workforce and funding pressures across the Local Government sector, including rising emergency management expectations, structural funding challenges, grant access difficulties, and increasing staffing and capacity constraints.

An additional confidential attachment was available for Zone Delegates.

Noted

10 OTHER BUSINESS

10.1 WALGA ZONE CHAIR INDUCTION

Zone Chair, President Cr Donelle Buegge and Deputy Chair, President Cr Julia Jean-Rice attended a WALGA Zone Chair Induction on Monday, 25 May.

President Cr Donelle Buegge provided a brief overview and learnings from the induction to the Zone, in particular:

- Agency Reports - providing questions to Agencies ahead of time
- Zone strategic priorities - potential workshop
- Zone Executive Committees

The Zone REQUESTED that this item be included in the August Zone Agenda for further discussion.

11 EXECUTIVE REPORTS

11.1 WALGA PRESIDENT'S REPORT

The July 2026 WALGA President's Report was provided as an attachment to the Agenda.

Noted

11.2 WALGA STATE COUNCILLOR REPORT

State Councillor, President Cr Donelle Buegge presented on the previous State Council meeting.

Noted

12 FINANCIAL REPORT

12.1 SOUTH WEST COUNTRY ZONE MEMBER SUBSCRIPTIONS

As with previous years, Zone member subscriptions are due for the 2026-27 financial year.

Should the Zone wish to continue to contribute a $600 subscription fee, or another agreed amount to fund regional projects and Zone activities when they arise, the Secretariat is seeking the Zone's endorsement to prepare invoicing for each member of the Zone.

RESOLUTION

Moved: **President Cr Ian Miffling**
Seconded: **President Cr Michelle Campbell**

That member Local Governments of the South West Country Zone be requested by invoice to contribute $600 to the Zones account for the 2026-27 financial year.

CARRIED

12.2 SOUTH WEST COUNTRY ZONE FINANCIAL REPORT

At the April Zone meeting, the total closing cash balance of the financial report was missing from the Agenda. As there have been no additional transactions since the last Zone meeting, the current and complete financial report for June 2026 is provided below for review.

June 2026 Financial Report		
	Actual $	Comments
Opening Cash Balance	19,883	
Income		
Subscription Income	7,200	All members invoiced & funds collected
Total Income	**7,200**	
Expenses		
Bank Charges	59.62	
Sponsorship	-	
Plaques	383.25	
Total Expenses	**442.87**	
Closing Cash Balance	**30,393.56**	

RESOLUTION

Moved: **President Cr Helen O'Connell**
Seconded: **Mayor Phill Cronin**

That the South West Country Zone request WALGA to investigate the figures of the financial report for June 2026.

CARRIED

Secretariat Comment

The above table noted an incorrect opening balance for the June meeting due to an administrative error. This has been corrected and is provided below. An updated financial report will be provided for noting at the August Zone meeting.

South West Country Zone
Cashflow
Period Ending 31 May 26

	Actual $	**Note**
Opening Cash Balance	23,636.43	
Income		
Subscription Income	7,200.00	1
Total Income	**7,200.00**	
Expenses		
Bank Charges	59.62	
Sponsorship	-	
Plaques	383.25	
Total Expenses	**442.87**	
Closing Cash Balance	**30,393.56**	

Note
1: Subscription invoices have been issued and all payments have been received.

13 EMERGING ISSUES

Nil.

14 2026 MEETING DATES AND LOCATIONS

Meeting dates for the remainder of 2026 are listed below. Please note if any changes need to be made.

MEETING DATE	HOST LOCAL GOVERNMENT
Friday, **21 August** 2026	Harvey
Friday, **20 November** 2026	Capel

15 NEXT MEETING

The next meeting of the South West Country Zone will be held on Friday, 21 August 2026 at the Shire of Harvey commencing at 9:00am.

16 CLOSURE

There being no further business the Chair declared the meeting closed at 11:34am.

SHIRE OF HARVEY

Council Plan 2025 – 2035

Quarterly Report 2025 – 2026

Quarter 4

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Our vision

Together, towards an even better lifestyle.

Our values

- Effective stewardship of our environment and heritage
- Strong leaders and fair decisions
- Effective communication and cooperation
- A safe community that has a strong community spirit and sense of belonging
- Our heritage — acknowledging our history in creating our future.

The Shire of Harvey acknowledges the Traditional Custodians of the land and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders both past and present.

Roles and Responsibilities

Shire of Harvey exists to meet the needs of current and future generations through an integration of environmental stewardship, social advancement and economic prosperity. We will strive to achieve the community vision, outcomes and objectives by delivering, partnering and advocating for facilities, infrastructure and services to meet local needs.

Deliver

The Shire is responsible for asset management, compliance and service delivery in accordance with Local Government regulations or as endorsed by Council.

Asset management

The Shire maintains, upgrades and operates various public assets, including:

- Local roads
- Footpaths, trails, cycleways
- Lighting
- Stormwater infrastructure
- Community buildings and public toilets
- Parks and playgrounds
- Sporting reserves
- Streetscapes
- Shire buildings, vehicles and equipment

Compliance

The Shire ensures compliance with local regulations, policies and by-laws relating to:

- Planning services
- Heritage services
- Universal access and inclusion
- Ranger services
- Waste management
- Environmental health services

Service Delivery

The Shire delivers a wide range of services to meet community needs, including:

- Community development
- Reconciliation action
- Sport and recreation
- Art and culture
- Library services
- Museum services
- Place activation
- Tourism
- Community engagement
- Customer service
- Volunteer support services
- Child care

Partner

Council builds strategic partnerships with Australian and State Government agencies, non-governmental organisations, the private sector and others whose work contributes to delivering the community vision and objectives.

Australian Government

The Australian Government plays a central role in managing national affairs and addressing issues that impact the country, including:

- Indigenous affairs
- Foreign affairs
- Immigration
- Defence
- Welfare programs
- National infrastructure
- Medicare
- Economic regulation
- Education: tertiary
- Environmental protection
- Emergency management

State Government

The Government of Western Australia addresses state-wide issues and needs, including:

- Police, law and order
- Public housing
- Hospitals
- Public health
- State roads
- Public transport
- Economic development
- Tourism
- Education: primary, secondary and vocational
- Land use planning
- Community services
- Emergency services

Other partners

Council collaborates with a range of other stakeholders to address community needs:

- Regional Development Commission
- Neighbouring Councils
- Industry and peak bodies
- Local businesses
- Non-government organisations
- Environmental groups
- Community groups
- Cultural groups
- Sporting clubs
- Event organisers
- Funding bodies

Advocate

The Shire gives voice to the needs and aspirations of the community by advocating for changes in policy and action at relevant levels of government and private industry to bring about the best outcomes for our community.

The Quarterly Report Explained

The Shire of Harvey's Council Plan – Quarterly Report provides information on the progress of the Shire in delivering the actions of the Shire of Harvey Council Plan 2025 – 2035 and information about the progress of business units in meeting their Key Performance Indicators (KPIs) highlighted in the Shire of Harvey Service Plans 2025 – 2026.

Pillars, Objectives and Actions
The Council Plan 2025 – 2035 highlights 23 key objectives of the Shire of Harvey. The 23 objectives are grouped into strategic Pillars: People, Planet, Place, Prosperity and Performance. To support the achievement of objectives, the Shire's Council Plan 2025 – 2035 has an array of actions the Shire seeks to achieve over the first four years of the plan, grouped by Pillar and Objective.

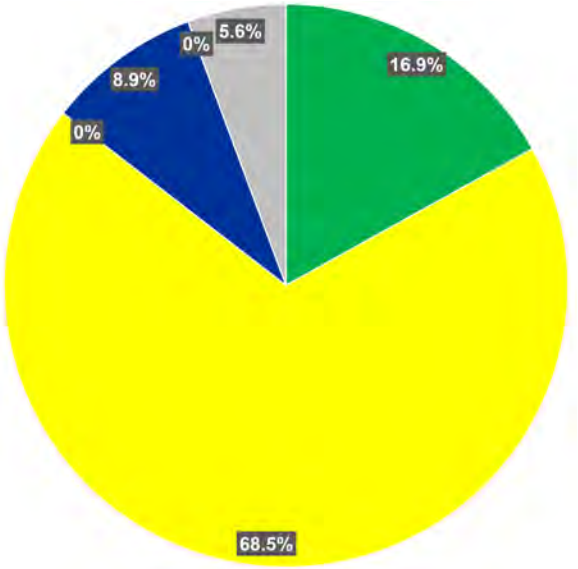
This report contains details about the progress of each of the actions that were budgeted and marked to be commenced in the 2025 – 2026 financial year.

Key Performance Indicators
The KPIs within this report are extracted from the Shire of Harvey's Service Plans 2025 – 2026, figures that are annual in nature may appear blank until substantial data is available.

Budget Source
For accurate budget information please see the most recently published Shire of Harvey Budget available on the Shire of Harvey Website.

Actions Status Summary

Action status	Description	Number of projects	% of Total
Completed	These projects are completed in full.	21	16.9%
In Progress	These projects have started and are in progress.	85	68.5%
Behind Schedule	These projects have fallen behind their projected timeline or suffered a set back that has put them at risk.	0	0%
On Hold	These projects have started but work has stalled or has been put on hold.	11	9%
Future Commencement	These projects are not due to start until a future financial year.	0	0%
Not Commenced	These projects have not yet started but are still expected to start in the current financial year.	7	5.6%
Total		124	100%



Pillars, Outcomes and Objectives

To work towards achievement of the community vision and aspirations, the Shire of Harvey engaged the community to shape a set of outcomes and objectives. Supporting strategies and projects are detailed in the Corporate Business Plan, to follow.

People

Outcome

A safe, accessible and connected community where everyone has the opportunity to contribute and belong.

Objective

1. Create a community where people feel safe.
2. Facilitate active and healthy communities.
3. Grow participation in arts, culture and creative activities.
4. Support people through all stages of life.
5. Ensure equitable access to local services, facilities and places.
6. Value and celebrate cultural diversity.

Planet

Outcome

A natural environment that is highly valued, protected and enjoyed.

Objective

7. Manage and protect natural habitats and ecosystems.
8. Facilitate climate action and responsible use of natural resources.
9. Manage waste sustainably.
10. Enhance natural disaster and emergency management.

Place

Outcome

A liveable, sustainable and well-designed built environment that is accessible to all.

Objective

11. Increase access to diverse and affordable housing.
12. Enhance the appearance of public spaces and streetscapes.
13. Protect and preserve places with heritage or cultural significance.
14. Provide vibrant, accessible and well-maintained parks and playgrounds.
15. Ensure Shire facilities, buildings, gardens and grounds are fit for purpose and well maintained.
16. Facilitate safer, connected, well-maintained roads, paths and cycleways.

Prosperity

Outcome

A diversified and thriving economy that offers a wide range of business and work opportunities as well as consumer choice.

Objective

17. Position the Shire as a tourist destination of choice.
18. Grow the network of scenic and adventure trails for walking, cycling, paddling and horse-riding.
19. Facilitate sustainable urban, rural and industrial development, infrastructure and services to support population and economic growth.
20. Create a business-friendly environment to support and attract investment, competition and productivity.

Performance

Outcome

A representative leadership that is future thinking, transparent and accountable.

Objective

21. Continue to deliver proactive and responsible leadership and governance.
22. Continue to deliver customer-centred service, communication and engagement.
23. Build partnerships and work collaboratively to amplify positive outcomes that can be achieved.

Shire of Harvey Quarterly Report Q4 2025 – 2026

People

Outcome:

A safe, accessible and connected community where everyone has the opportunity to contribute and belong.

Objective 1: Create a community where people feel safe

Principal activities

Services	Service Description
Ranger Services	To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement. Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.
Information and Communication Technology Management	To provide secure, modern, and resilient information, records and technology systems that support efficient service delivery, ensure legislative compliance, safeguard operational continuity, and enhance community safety. Information Services supports the organisation through the management of Information and Communication Technology (ICT) infrastructure and Enterprise Resource Planning (ERP) systems, information governance (including Freedom of Information (FOI) and Privacy and Responsible Information Sharing (PRIS) compliance), business continuity planning, and public CCTV surveillance for crime prevention.
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Council Plan Actions 2025 – 2026

Objective 1 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Collaborate with local WA Police and other key partners to share information, coordinate crime prevention initiatives and advocate for adequate police resources to address local issues.	In Progress	Not Applicable	Maintained ongoing communication with WA Police and key partner agencies, enabling the sharing of local intelligence and supporting a coordinated approach to monitoring emerging community safety issues.
Extend the CCTV network in priority public places and community facilities as identified in the Forward Capital Works Plan.	In Progress	75-100%	Binningup Playground completed, Harvey Skatepark CCTV stage 1 - excluding playground is completed. Stage 2 including playground C/Fwd to 2026-2027 for install at time of playground.
Complete a Lighting Audit of local streets and public places to identify and prioritise hot spots for improvement.	Not Commenced		No Action undertaken at this time - resource levels not available to undertake audit in the short term.
Promote community safety programs, such as Neighbourhood Watch in Shire communications to increase awareness and participation among residents.	In Progress	25-50%	Limited progress was achieved during this period due to a significant workload within the sport and recreation portfolio, with this initiative not prioritised as a high focus.
Deliver a public education campaign in collaboration with partners to encourage safer and more responsible use of scooters, trail bikes and other off-road vehicles across the Shire.	In Progress	25-50%	Educational signage has been purchased, and officers are working collaboratively with Community Development and WA Police to coordinate the campaign, including targeted messaging, community engagement and installation of signage at key locations.

Objective 2: Facilitate healthy and active communities

Principal activities

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Recreation and Leisure	To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs. The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Council Plan Actions 2025 – 2026

Objective 2 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Develop a Public Health Plan to meet requirements under the Public Health Act 2016 and to improve community wellbeing. The plan is to focus on the specific needs of each area—like mental health, active lifestyles, and access to services.	Completed		The Public Health Plan after public consultation was amended with the final document adopted by Council at the June Ordinary Council Meeting.
Conduct a review of Shire of Harvey Local Laws to ensure laws remain relevant and aligned with community needs and legislative standards.	In Progress	0-25%	Progress details are to be taken to Council in Quarter 1 2026-2027. The project remains on track for delivery by December 2026.

Objective 2 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Investigate the best utilisation of sporting and aquatic facilities throughout the Shire.	In Progress	50-75%	The HRCC has continued to deliver a diverse offering of services to the community in April, May and June 2026. These include but are not limited to After School Care and Holiday Program, 24/7 gymnasium, group fitness classes, Harvey Indoor markets and Toddler Playdate, a skate night, gymnastics, Kindy gym and Yoga. There were 2 x Council meetings that were conducted in The Boundary. Leschenault Leisure Centre (LLC) continues to maximise the utilisation of its sporting and aquatic facilities. Swim School remains in high demand, operating at 97% occupancy for Term 2, while the sports stadium recorded almost 41,000 visits during the quarter. This includes participation through LLC programs, community sporting clubs, casual hire groups and Sportsfest. The crèche continues to support Swim School families and enables parents and carers to access the Centre's health and fitness facilities, recording an average of 64 attendances per week during the quarter. Average monthly membership for the quarter was 505, representing a 2% decrease from the previous quarter. Despite this, average monthly gym attendances increased slightly to approximately 1,200 visits, indicating improved utilisation by existing members. Aquatic attendances were lower than previous quarters due to the planned three-week closure of the aquatic facilities to facilitate the HVAC replacement project.
Complete Leschenault Leisure Centre court expansion.	In Progress	0-25%	Feedback from key stakeholders received and presented to architectural consultants. Awaiting presentation of Architectural Concept Review and confirmed milestones. Anticipating a court shutdown from October 2026.

Objective 2 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Investigate a joint recreation membership across Shire facilities.	In Progress	50-75%	Progress towards a joint recreation membership across Shire facilities remains dependent on addressing two key prerequisites. The implementation of a contemporary leisure management system is essential to effectively administer a multi-facility membership and provide a seamless customer experience. In addition, the current disparity in fees and charges for comparable services between HRCC and LLC needs to be addressed before a joint membership model can be introduced. This pricing inconsistency is becoming increasingly apparent to members, particularly older adults, who are questioning the rationale for differing fees for similar services within the same Shire. Aligning fees and charges across both facilities remains a priority and will support the future implementation of a joint recreation membership.
Upgrade Arthur Marshall Grandstand at Harvey Recreation Ground.	On Hold		The project is on-hold subject to allocating additional funding in future
Upgrade Harvey Football Club changeroom.	In Progress	0-25%	Project completed. Handover completed 03/07/2026
Complete Leschenault Recreation Park design for Ovals 7 and 8.	On Hold	0-25%	Re-design to fit around stage 1B is On hold until LLC expansion boundaries determined. Design scoping required.
Complete Leschenault Recreation Park lighting upgrade on Oval 1.	In Progress	75-100%	All infrastructure has been installed and the lights have been commissioned and are working well. However, there is an issue with the remote management system used to turn the lights on and off. This has been reported to Telstra and Officers are working with them to resolve the telecommunications issue. To ensure minimal disruption to user groups while this issue is being addressed, the lights on Oval 1 have been placed on a timer and will automatically operate each evening. The timer is manually operated and must be set by the contractor.

Objective 2 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Upgrade Binningup Water Sports Facility.	Completed		Project Completed. Under Defects Liability Period Ends August 2027 Defects liability for lift ends January 2027.
Complete Harvey Golf Club extension.	Completed		Project Completed Defects Liability Period ending August 2027.
Upgrade the Old Coast Road-Collie River Bridge fishing platform.	In Progress	25-50%	Tender docs ready to go still waiting for section 10 construction 26/27.

Objective 3: Grow participation in arts, culture and creative activities

Principal activities

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Libraries	To provide inclusive, welcoming and connected spaces that support lifelong learning, literacy, digital access, cultural enrichment and community wellbeing. Library Services in the Shire of Harvey deliver free access to information, reading materials, digital resources, and educational programs that enhance the quality of life for residents of all ages.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Recreation and Leisure	To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs. The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.

Council Plan Actions 2025 – 2026

Objective 3 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Construct Harvey Library and community area in the Harvey Community Precinct.	In Progress	0-25%	Design documentation process continues. Temporary library relocation to be sorted out before expected commencement Aug/Sept. 2026.
Work with the State Library of WA and local communities to investigate the expansion of library services in Yarloop and Brunswick.	On Hold	50-75%	Yarloop Library expansion plans, including relocation to another site, are on hold until December 2027. The Brunswick book nook continues to provide valued access to books for the Brunswick community.
Implement the Mural Art Project and Public Art Trail.	Completed		Complete.
Collaborate with community organisations to host skills development workshops aimed at enhancing opportunities for local artists.	Completed		Complete.
Support community-led events.	In Progress	50-75%	The Environmental Health team is continuing to review event and permit procedures to ensure compliance requirements are met while keeping processes straightforward and aligned with the terminology and intent of the Department of Health Event Guidance.
Continue to deliver a program of quality, diverse performances and workshops at venues within the Shire.	Completed		The Cultural Centre has delivered Morning Melodies, TROPHY residency and performance, Beanstalk, Cinema at the Centre and She is Strong residency and performance. The First Nations cultural engagement program Kaartdijin Dandjoo has begun, with weekly classes (Noongar 6 seasons) averaging 30 participants each week. Other activities at the HRCC have included the Breast Screen WA van for a month, the annual Harvey Show and the first ever Reconciliation Walk.

Objective 4: Support people through all stages of life

Principal activities

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Child Care	To provide accessible, high-quality, and inclusive child care services that support the development, safety, and wellbeing of children in the Shire of Harvey. Delivered through the Leschenault Leisure Centre (LLC) and Harvey Recreation and Cultural Centre (HRCC), the service supports families and caregivers by offering reliable early childhood engagement, after school care, and enriching school holiday programs that align with community needs and regulatory standards.
Recreation and Leisure	To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs. The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.

Council Plan Actions 2025 – 2026

Objective 4 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Undertake an annual youth survey.	Completed		Complete.
Investigate options for youth hubs across the Shire.	Completed		An investigation has been completed, with findings indicating there are currently three youth hubs within the Shire located in Brunswick, Cookernup and Australind. Additional hubs may be beneficial, but resources would be required to support development.
Work with local young people to deliver an annual Youth Festival.	Completed		Officers have sought funding for the Sunset Festival and have been able to obtain commitments. Planning for the event will commence in Q1 of the next FY.
Advocate for service providers to deliver more life skills workshops for young people.	In Progress	75-100%	Progress on a partnership with Harvey Primary School and Harvey Senior High School to deliver a respectful relationships workshop and seminar in the next financial year.
Provide annual youth scholarships for the Leeuwin Sail Training Ship in conjunction with service clubs.	In Progress	75-100%	The Leeuwin Sail Advisory Group has met, with promotion of future sail opportunities now underway. Two interviews have been conducted, resulting in one applicant being selected to participate in a 2026 voyage.

Objective 4 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Collaborate with service providers to expand the after-school care and school holiday programs for young people and families across the Shire.	In Progress	50-75%	The Shire continues to support Lot 208 and the Brunswick Community Resource Centre (CRC) in delivering after-school programs Leschenault Leisure Centre's School Holiday Program operated at 87% occupancy during the quarter, demonstrating continued demand for long day care services during school holiday periods. To investigate the feasibility of introducing an After School Care service, a community needs analysis was undertaken. Despite an extensive marketing and communications campaign, the survey attracted only 31 responses, limiting the ability to draw broad community conclusions. Of those who responded, 64% indicated they already access an existing after-school care provider. Staff are currently preparing a report outlining the investigation findings and recommendations to inform the next steps for this initiative.
Deliver an annual youth traineeship program.	Completed		A new trainee has commenced and is making good progress.
Partner with seniors' groups across the Shire to establish an annual seniors and aged care expo to promote greater awareness of local services, facilities and care options.	Completed		Community Development team represented the Shire at the Aged Care Wellness Expo held at Eden Life (Australind) on 8 May 2026. Shire Responded verbally and formally to multiple queries regarding public transport, appropriate footpaths, wheelchair access and the Shire's two Forget-Me-Not Memory cafes, supporting people with memory-loss issues and their Carers. Distributed a 'Seniors Fitness' brochure which highlights the tailored Seniors activities at both the LLC and HRCC recreation centres.

Objective 4 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Advocate for improved access to health and safety programs for seniors, covering topics like cyber security and the safe use of gophers.	In Progress	50-75%	The Harvey Memory Café continues to operate as a permanent program with support from the Shire, while the Australind Memory Café has now been successfully established following completion of the pilot program.

Objective 5: Ensure equitable access to local services, facilities and places

Principal activities

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Council Plan Actions 2025 – 2026

Objective 5 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Administer the Shire's Disability Access and Inclusion Advisory Group, to assist with the review and update of the Even Better Together: Access and Inclusion Plan 2021-2026.	Completed		The April Advisory Group meeting celebrated the completion of the Changing Places facility in Meredin Park and are proud to have advocated for sliding doors on the facility to increase independent access. The Advisory Group supported the purchase of an adult sling to use with the Changing Places hoist for testing and loan purposes. Once registration is complete the Special Projects team will be supported to provide a formal launch of the facility. The Advisory Group also discussed the current 'lived experience accessible toilet audit' being completed by Advocacy WA. This report will inform a plan to upgrade toilet facilities where possible. The group was provided with a short report on what 'quiet zones' were available in the Shire to support people with sensory issues. Report listed various retail outlets and community facilities that have dedicated low-sensory shopping times.
Install a Changing Places Facility and fully accessible toilets at Meriden Park.	In Progress	50-75%	Completed. Official Opening 21/07/2026.

Objective 6: Value and celebrate cultural diversity

Principal activities

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.

Council Plan Actions 2025 – 2026

Objective 6 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Establish a Reconciliation Action Plan Reference Group.	Completed		The Reconciliation Action Plan (RAP) has been endorsed by Council, with elected members appointed. Recruitment of RAP Working Group community members to commence.
Deliver initiatives that meet the aims and outcomes of the Bunbury-Geographe Reconciliation Action Plan.	Completed		As Council has endorsed a Shire of Harvey Reconciliation Action Plan (RAP), and the Bunbury Geographe RAP lapsed in 2019, the Shire of Harvey RAP supersedes any remaining actions outlined in the previous plan.
Develop a local Reconciliation Action Plan in partnership with the local Noongar community.	Completed		At the June 2026 Ordinary Council Meeting, the Shire of Harvey Reconciliation Action Plan (RAP) was endorsed by Council. Officers are now working with an artist to finalise the design prior to submission to Reconciliation Australia for final endorsement.
Support the region's diverse cultural heritage through inclusive events, community partnerships, and initiatives that promote understanding and participation across all backgrounds.	In Progress	75-100%	Shire officers continue to work with Brunswick residents on a series of events to celebrate the Brunswick Hall turning 90, with one event successfully delivered and a further event scheduled for July 2026. In response to a Council resolution, Officers are preparing a program of cultural diversity initiatives for Council's consideration.

Planet

Outcome:

A natural environment that is highly valued, protected and enjoyed

Objective 7: Manage and protect natural habitats and ecosystems

Principal activities

Services	Service Description
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Ranger Services	To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement. Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.

Council Plan Actions 2025 – 2026

Objective 7 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Advocate for the State Government to create and implement state forest and national park management plans, with clear roles and responsibilities for all key partners.	Completed		The State Government forest management plan 2024-2033 was released. The Plan formalises clear roles and responsibilities for key partners. Kalgulup RP & LEC committee meetings raised.
Work with Department of Biodiversity, Conservation and Attractions and adjoining coastal Shires to create a Beach Management Plan, with clear roles and responsibilities.	In Progress	0-25%	The Leschenault Peninsula Conservation Park (which encompasses the historical Belvidere area and campground) is strategically managed under the Swan Coastal Plain South Management Plan 2023. WA also has the WA Coastal Zone Strategy. Regional Coastal Strategies are the long-term, high-level vision and framework for managing collective coastlines across regions. They act as an umbrella document that guides multiple shires, so they maintain consistent environmental protections, tourism approaches, and zoning. DBCA does create plans that do not include land tenure under the CALM Act.
Partner with Department of Water and Environmental Regulation, Shire of Dardanup and City of Bunbury to identify and implement priority projects in the Collie River and Leschenault Estuary Coastal Hazards Risk Map Adaptation Plan.	In Progress	0-25%	Practical interventions have been underway including foreshore rehabilitation in Clifton Park and Point Douro. DBCA has also been undertaking foreshore maintenance in Kalgulup Regional Park.

Objective 7 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Investigate opportunities to provide concessional rates when landowners formalise the protection of biodiversity assets and implement formal management regimes.	In Progress	25-50%	Investigations on opportunities for property owners to continue. In Western Australia, through the Department of Biodiversity, Conservation and Attractions (DBCA), landowners who formalise the protection of biodiversity assets through perpetual Conservation Covenants and implement formal management may be placed to access several concessional rates, tax exemptions, and relief. Shire Officers can advise further. These benefits require the property owner's conservation agreement to be formalised with approved entities like the Department of Biodiversity, Conservation and Attractions (DBCA) or the National Trust of Western Australia.
Partner with community and schools to undertake annual revegetation projects to increase native vegetation coverage in degraded areas, such as Myalup Dunes.	In Progress	Not Applicable	Community group projects included along the Collie River foreshore and the Leschenault Estuary foreshore. Two schools opted to undertake planting excursions this year; at the Myalup Dunes and in Reserve 36857.
Collaborate with service providers, such as local nurseries, to promote native plant guidelines to assist landowners with revegetation activities.	In Progress	50-75%	Six landholders received native plants to incentivise future native flora plantings. Shire Officers have conducted nursery stock inspection in order to assess for environmental weeds.

Objective 7 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Continue mosquito treatments in coastal areas.	In Progress	Not Applicable	The 2025/26 mosquito season has concluded for active larval surveillance and treatment activities. The Department of Health's mosquito-borne disease surveillance program continues to undertake fortnightly adult mosquito trapping at the Leschenault Inlet. As anticipated, mosquito numbers have declined significantly with the onset of cooler weather. Trap results recorded a reduction from 346 mosquitoes in May 2026 to 114 mosquitoes in June 2026. The majority of mosquitoes captured were identified as Aedes camptorhynchus (Southern Saltmarsh Mosquito), which remains the predominant species within the surveillance area. The surrounding LGA's have consistently lower numbers as the cooler weather persists.
Review and update community education resources to raise awareness and adoption of responsible environmental behaviours	In Progress	50-75%	Woody weed information added to the Shire website, which highlights the Australian Acacia species currently growing throughout the Shire and which cause confusion as to their origin.
Collaborate with, government bodies and landowners to explore strategies for reducing illegal camping.	In Progress	50-75%	Ongoing.
Conduct ongoing Mosquito education for residents	In Progress	50-75%	As this quarter falls outside the active mosquito season, there have been no significant mosquito management or community engagement activities undertaken during the reporting period. With the recent recruitment of additional Environmental Health staff, opportunities to expand promotion of the Department of Health's Fight the Bite campaign are currently being explored in preparation for the 2026/27 mosquito season. This includes increasing community awareness of mosquito-borne disease prevention measures and promoting the availability of free mosquito repellent dispensers for community groups and outdoor events.

Objective 8: Facilitate climate action and responsible use of natural resources

Principal activities

Services	Service Description
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Climate Action	To lead and coordinate the Shire's approach to environmental sustainability and climate resilience through planning, education, partnerships and operational improvement. This service fosters long-term environmental stewardship, economic sustainability and community wellbeing by reducing emissions, promoting energy and water efficiency, and embedding sustainable practices across the organisation and broader community.

Council Plan Actions 2025 – 2026

Objective 8 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Develop an Alternative Energy Sources Strategy to increase use of alternative energy sources across Shire assets, facilities and public places.	In Progress	25-50%	Tender to be advertised in July 2026.
Support school programs to help local schools achieve net-zero emissions through education and practical initiatives.	In Progress	Not Applicable	The Shire continued to support local schools and the broader community through energy efficiency education and practical sustainability initiatives. During Q4, the Shire participated in the Love the Lesch Environmental Festival, where educational resources promoting energy efficiency and sustainable living were distributed to community members. The event was also used to promote the Shire's home energy audit kit program, which remains available for loan by residents and local schools. These initiatives support increased awareness of energy use and efficiency measures, helping build knowledge and behaviours that contribute to long-term emissions reduction outcomes.
Implement the Waterwise Council Action Plan.	In Progress	50-75%	Over the year, the Shire delivered a range of initiatives to improve irrigation efficiency, water monitoring, and long-term water sustainability across its public open space network. Key achievements included the completion of an Irrigation Operating Strategy, updated irrigation design standards, an Irrigation Asset Management Plan, and operational guidelines to support consistent and waterwise irrigation practices. The Shire also implemented a hydrology monitoring system to better track water use and continued irrigation efficiency upgrades, including smart controllers and improved irrigation infrastructure. A fertigation trial was undertaken at a high-use site to improve turf performance while reducing water demand, and development commenced on an irrigation auditing system to support ongoing performance monitoring and continuous improvement.
Continue to promote community education resources for the awareness and adoption of sustainable practices, including practices related to energy, water and waste.	In Progress	50-75%	Love Lesch event in May 2026 .

Objective 9: Manage waste sustainably

Principal activities

Services	Service Description
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Waste Management and Sanitation	To deliver sustainable and efficient waste management services through a hybrid delivery model across multiple locations, supporting environmental outcomes, community expectations, and regulatory compliance. The service integrates kerbside collection, transfer station operations, public place waste services, and regional waste processing via the Bunbury-Harvey Regional Council (BHRC), ensuring responsible management of household, organic, and recyclable waste streams.
Ranger Services	To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement. Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.

Council Plan Actions 2025 – 2026

Objective 9 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Implement the Richardson Road landfill site Closure Plan and subsequent conversion to a waste transfer station.	In Progress	50-75%	Shed near completion, relocation of site office.
Investigate and implement improvements at Harvey Liquid Waste Facility.	In Progress	50-75%	During the quarter, the Shire received 61 paid septage disposal loads from two licensed contractors. This represents a modest increase from the previous quarter, when disposal volumes were impacted by a temporary site closure to facilitate maintenance works. One site induction was completed for a new contractor driver, ensuring ongoing compliance with site operating requirements. No changes were made to the operational procedures or disposal processes during the reporting period. The review of contractor inductions remains ongoing and will include the re-induction of existing contractors and induction of new operators as required. The associated Work Health and Safety (WHS) processes are also continuing to be reviewed to ensure safe and efficient operation of the facility. The septage disposal facility continues to operate effectively, providing an essential disposal service for the local septic waste industry.
Partner with the City of Bunbury to consider the future role, purpose and strategic direction of Bunbury-Harvey Regional Council.	In Progress	50-75%	Ongoing

Objective 9 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Partner with the Department of Health and Water Corporation to develop a Trade Waste Management Policy - outlining guidelines and regulations for managing wastewater from commercial and industrial activities.	In Progress	0-25%	The Department of Water and Environmental Regulation (DWER) previously advised that it intended to commence participation in the Light Industry Program from February 2026, allocating two officers per week to support the Shire's Environmental Health team in undertaking light-industry compliance audits. To date, this arrangement has not progressed. With the recent recruitment of Environmental Health Officers and the Environmental Health team moving towards full staffing capacity, the Light Industry Program will be reviewed, with priority actions, resource requirements and implementation opportunities to be reassessed during the 2026/27 financial year.

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Objective 10: Enhance natural disaster and emergency management

Principal activities

Services	Service Description
Emergency Preparedness, Response and Recovery	To protect the community and environment of the Shire of Harvey by providing coordinated, efficient, and compliant emergency management services across prevention, preparedness, response, and recovery. This includes the administration of the Bush Fires Act 1954, oversight of bushfire brigades and facilities, facilitation of emergency committees, and delivery of local recovery planning in partnership with key stakeholders.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Council Plan Actions 2025 – 2026

Objective 10 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Investigate the further upgrade of Brunswick Recreation Centre to enable operation as an emergency evacuation centre.	In Progress	0-25%	An assessment has been requested from the Department of Communities to determine the suitability of the Brunswick Recreation Centre for use as an Emergency Evacuation Centre and to identify any requirements that may need to be addressed before the facility could be formally designated for this purpose.
Redevelop the Leschenault Volunteer Fire Brigade building.	In Progress	25-50%	Build progressing.
Complete a comprehensive review of the existing stormwater drainage network to identify and prioritise cleaning, maintenance and upgrade requirements.	Not Commenced		No Action undertaken at this time - resource levels not available to undertake audit in the short term.
Promote resources to support and encourage households and businesses to create localised emergency plans.	In Progress	25-50%	BRMC and DFES delivery training at Harvey and Australind Libraries. Also training provided at Edenlife over 55's facility.
Partner with key stakeholders to develop education and awareness initiatives on emergency procedures for vulnerable people.	In Progress	25-50%	Shire and DFES have been providing training to the community through the Libraries and other community centre.

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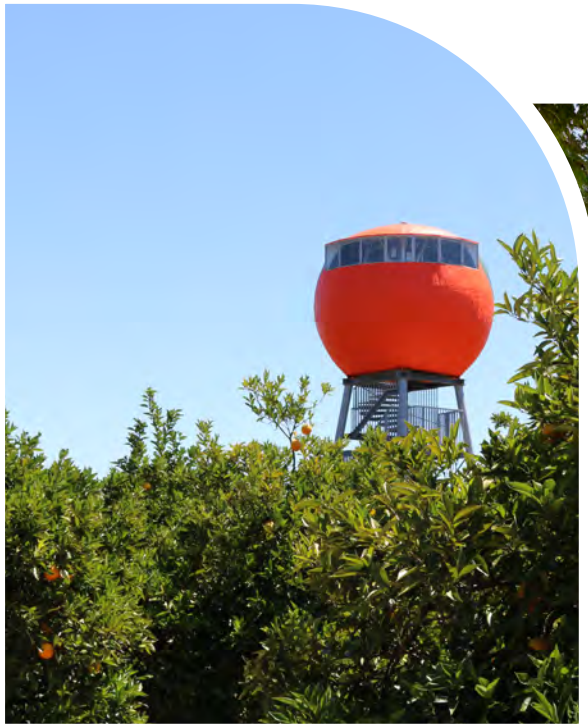
Place

Outcome:

A liveable, sustainable and well-designed built environment that is accessible to all.



Objective 11: Increase access to diverse and affordable housing

Principal activities

Services	Service Description
Executive Services	Enable transparent, accountable, and lawful decision-making by Council through the effective coordination, conduct and documentation of Council and Committee meetings.
Marketing, Advocacy and Communication	To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications that foster trust, encourage participation, and advocate for local priorities.
Planning Services	To provide robust, transparent, and coordinated land use planning services that support sustainable growth, heritage protection, and strategic development outcomes in accordance with the Local Planning Scheme and State Planning Framework. Planning Services enables orderly development, environmental stewardship, and liveable communities through effective statutory, strategic, and compliance functions.

Council Plan Actions 2025 – 2026

Objective 11 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Advocate for increased funding and support from State and Federal governments for affordable and social housing initiatives within the Shire.	In Progress	50-75%	A Housing Advisory Group has been established, aimed at bringing together relevant stakeholders to advocate for the affordable housing needs of Shire of Harvey residents
Advocate for State and Federal Government managed-land that is vacant or unallocated to be repurposed and developed for aged care, community housing and affordable housing.	In Progress	0-25%	Advocacy for the repurposing of vacant or unallocated State and Federal Government land continued throughout the quarter as part of the Shire's broader focus on increasing the supply of aged care, community housing and affordable housing. Discussions with State Government representatives reinforced the importance of making underutilised government-owned land available to address current and future housing demand across the Harvey region. The Shire continued to highlight the need for collaborative planning and investment to support a diverse range of housing options, recognising that access to suitable housing is critical to supporting population growth, workforce attraction and retention, and the wellbeing of the community. This advocacy remains an ongoing priority and will continue through engagement with relevant government agencies and strategic partners.

Objective 11 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Identify Shire-managed land that could be made available for diverse and affordable housing developments, potentially through long-term leases to community housing providers.	In Progress	25-50%	Shire Officers continue to actively investigate and progress land use opportunities across the Shire of Harvey, working closely with the Department of Planning, Lands and Heritage, external agencies, specialist consultants, and key internal stakeholders. Through ongoing meetings, site assessments, and strategic planning activities, opportunities are being further explored to support the Shire's future growth and development. Concept development plans for priority sites are being pursued by the Shire and will be presented to Council for consideration, helping to inform future decisions and provide greater clarity around potential development outcomes. Where investigations demonstrate a strong level of feasibility, projects may proceed to a Scheme Amendment process in accordance with the Western Australian planning framework. The Shire is progressing an update of its Land Optimisation Strategy and the development of a Developer Contribution Program. Together, these initiatives will help ensure future growth is well-planned, coordinated, and sustainable, while supporting the delivery of infrastructure and community outcomes that benefit current and future residents.

Objective 12: Enhance the appearance of public spaces and streetscapes

Principal activities

Services	Service Description
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.

Council Plan Actions 2025 – 2026

Routine services continue to be delivered to enhance the appearance of public spaces, with key projects scheduled for the 2026 – 2027 financial year.

Objective 13: Protect and preserve places with heritage or cultural significance

Principal activities

Services	Service Description
Planning Services	To provide robust, transparent, and coordinated land use planning services that support sustainable growth, heritage protection, and strategic development outcomes in accordance with the Local Planning Scheme and State Planning Framework. Planning Services enables orderly development, environmental stewardship, and liveable communities through effective statutory, strategic, and compliance functions.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Tourism	To support the growth of a vibrant, sustainable, and inclusive visitor economy by enhancing the Harvey Region's tourism offering, increasing destination awareness, and supporting local operators. The Shire's Destination Harvey Region Team plays a key role in marketing, experience development, event support, and industry capacity building—positioning Harvey as a key destination for eco-tourism, agritourism, cultural tourism, and adventure.

Council Plan Actions 2025 – 2026

Objective 13 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Finalise Yarloop Workshop redevelopment.	In Progress	75-100%	Carpark - RFQ procurement plan in draft form for construction of carpark
Develop new historical trails with interpretive signage to promote significant local history and heritage.	Completed		Brunswick heritage trails have been installed. Pamphlets have been designed and printed, and have started to be distributed to the community. A delivery was made to Brunswick CRC. Yarloop heritage trails and interpretation has been installed. Pamphlets have been designed and printed, and distributed to local businesses.

Objective 14: Provide vibrant, accessible and well-maintained parks and playgrounds

Principal activities

Services	Service Description
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.

Council Plan Actions 2025 – 2026

Objective 14 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Deliver the Harvey Accessible Playground at Meriden Park.	In Progress		Carpark Design is being reviewed with the proposed construction likely to be in spring 2026. Engineering have advised that the project will need to seek additional funding and timeframe for construction will be extended out due to inability to construct over the winter period due to clay soils. Shire has advised DPIRB of the delay and have amended the timeline for the funding to reflect the above requirements. Parks services will start developing the tender for the playground with the intent to have it ready for delivery based on the new timelines.
Redevelop Binningup Skate Park.	In Progress	0-25%	Draft Tender has been developed, currently under review. Next step will be to submit to Governance for review. Anticipated timeline for construction likely October 2026 start.
Investigate a new skate park and pump track in Brunswick Junction.	In Progress	Not Applicable	Next financial year, officers will undertake a review of all skate parks in the Shire of Harvey to make recommendations on potential upgrades or the installation of new facilities. In addition, options for pump tracks will be investigated and funding opportunities explored.
Upgrade One Tree Park in Yarloop.	In Progress	0-25%	Contractor has indicated start of project construction July/August 2026.
Replace Virgo Brace playground in Australind.	In Progress	0-25%	Contractor has indicated start of construction late July 2026.
Investigate the installation of a fish cleaning station at Ridley Place.	Not Commenced	0-25%	Project deferred in Forward Capital Works Plan.

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Objective 15: Ensure Shire facilities, buildings, gardens and grounds are fit for purpose and well maintained.

Principal activities

Services	Service Description
Cemeteries	To provide respectful, compliant, and well-maintained cemetery services that meet the cultural, spiritual, and legislative needs of the community.
Asset Management	To ensure the sustainable planning, maintenance, valuation, renewal, and optimisation of the Shire's infrastructure and property assets. This includes both owned and leased buildings. The service aims to maximise asset performance and lifecycle value while ensuring safe, fit-for-purpose facilities that support service delivery, community expectations, and legislative compliance.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.

Council Plan Actions 2025 – 2026

Objective 15 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Complete a comprehensive audit of Shire-owned public buildings, halls and toilets to assess current condition, functionality, accessibility and compliance with relevant standards.	In Progress	0-25%	Work ongoing - New Manager of Assets commences employment week one of Quarter 4. A Consultant has been appointed to assist with reviewing the state of the Asset Register within the City's corporate asset register - AssetFinda. A report is being prepared that would guide further improvement actions.
Progress Australind Administration Office Expansion.	In Progress	0-25%	Project Planning Continuing.
Upgrade Cook Street access to Cookernup Cemetery.	On Hold		No funding is currently allocated for this project. The project remains on hold.
Investigate old grave site safety improvements across all cemeteries.	In Progress	0-25%	Improvements are ongoing. Graveyard strategy to be reviewed.
Upgrade Galway Green irrigation system.	In Progress	0-25%	Tender awarded contractor to start works mid-July 2026.

Objective 16: Facilitate safer, connected, well-maintained roads, paths and cycleways

Principal activities

Services	Service Description
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.

Council Plan Actions 2025 – 2026

Objective 16 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Advocate for Main Roads WA to upgrade the intersection for Raymond Road, Grand Entrance and Forrest Highway.	Not Commenced		Not yet commenced.
Advocate for Main Roads WA to upgrade, beautify and improve signage on South Western Highway and Uduc Road.	Not Commenced	0-25%	Updates as per prior quarter.
Complete the Uduc, Forestry and Government Roads alignment in Harvey.	Not Commenced	0-25%	Design completed Harvey water asset relocation contractors engaged for relocation pricing. Waiting for response from Telstra regarding relocation of assets.
Complete Harvey Quindanning Road upgrades in Harvey.	On Hold	Not Applicable	Harvey Quindanning Road has been removed from the Capital Works Plan after Council Decision. Will not commence. Funding returned to MRWA.
Complete Railway Parade road upgrades in Yarloop.	Completed		Completed.
Continue to implement the 10-year Local Path Renewal and Improvement Plan.	In Progress	25-50%	Ongoing.
Complete Waterloo Road footpath works in Roelands.	Completed		Completed.
Progress upgrades to Cathedral Avenue Shared Path Stage 1.	On Hold	0-25%	Project removed due to land acquisition issues.
Complete an audit of the footpath network to identify and prioritise works to improve safety and universal access, with a key focus on areas around local schools.	In Progress	0-25%	In progress 3 safety audits conducted around schools more to commence 26/27.

Prosperity

Outcome:

A diversified and thriving economy that offers a wide range of business and work opportunities as well as consumer choice.

Objective 17: Position the Shire as a premium tourist destination of choice

Principal activities

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Tourism	To support the growth of a vibrant, sustainable, and inclusive visitor economy by enhancing the Harvey Region's tourism offering, increasing destination awareness, and supporting local operators. The Shire's Destination Harvey Region Team plays a key role in marketing, experience development, event support, and industry capacity building—positioning Harvey as a key destination for eco-tourism, agritourism, cultural tourism, and adventure.
Asset Management	To ensure the sustainable planning, maintenance, valuation, renewal, and optimisation of the Shire's infrastructure and property assets. This includes both owned and leased buildings. The service aims to maximise asset performance and lifecycle value while ensuring safe, fit-for-purpose facilities that support service delivery, community expectations, and legislative compliance.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.
Planning Services	To provide robust, transparent, and coordinated land use planning services that support sustainable growth, heritage protection, and strategic development outcomes in accordance with the Local Planning Scheme and State Planning Framework. Planning Services enables orderly development, environmental stewardship, and liveable communities through effective statutory, strategic, and compliance functions.

Council Plan Actions 2025 – 2026

Objective 17 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Advocate for the State Government to plan for infrastructure including power, water and roads to support tourism accommodation needs.	In Progress	50-75%	No update from previous quarter.
Promote development of new and innovative tourism destinations, infrastructure, products and experiences that align with the Shire's brand and target markets (e.g. eco-tourism ventures, farm stays, adventure activities, cultural tours).	In Progress	0-25%	Art and Culture Trail released in April 2026. New Short-Term Rental Accommodation (STRA) approval process with the Shire's Building, Planning and Environmental Health Services continues to lead to more Airbnbs being approved and added to the Harvey Region website. Met with local businesses in Brunswick and Roelands which were in development phase to discuss their future plans. Met with local businesses in Harvey to discuss possibility of getting Food Trucks into the area. Did a promotion with Perth is OK to promote the Shire as a place to visit during the winter school holidays.
Advocate for private industry to develop tourism facilities in the Shire.	In Progress	25-50%	On 23 June 2026, Shire staff met with a developer looking to create a subdivision in the area. Shire staff reiterated desire and need for more accommodation in the area. New Short-Term Rental Accommodation (STRA) approval process with the Shire's Building, Planning and Environmental Health Services teams continues to lead to more Airbnbs being approved and added to the Harvey Region website.

Objective 17 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Complete the Ridley Place Foreshore design and planning for a café and public amenities including landscaping improvements at Ridley Place Foreshore.	In Progress	25-50%	Meeting scheduled with DPLH to discuss and agree lease terms and lease renumeration rates required by the State Government.
Develop a management plan for Yarloop Workshops that considers commercial tenancy arrangements.	On Hold	0-25%	Shire officers are continuing to develop a suitable management plan for the site.
Establish an online resource for accessible tourism within the Harvey Region.	In Progress	0-25%	This project is on hold.
Engage with property owners and relevant government stakeholders to progress a Coastal Tourist Drive between Myalup and Australind via Binningup.	On Hold	0-25%	The Shire's Draft Updated Local Planning Strategy is awaiting 'certificate' for advertising by the Western Australian Planning Commission.
Upgrade Brunswick Junction Caravan Park ablution facilities.	In Progress	0-25%	On hold this financial year. To be reviewed for 27/28 Budget.
Support the growth of iconic events that promote local produce, food and beverages.	In Progress	0-25%	Met with Harvey Mainstreet Committee to discuss food trucks, in addition to speaking to local businesses about their thoughts. Shire staff attended a meeting with Main Street Committee post Harvey Harvest Festival to debrief. Planning for the Heritage Festival in September has started. This event is organised by Shire Staff. This event will include events centered around food and beverage. Shire staff met with community members from Harvey who are interested in running a fresh food market stall. Action points for the community members to initiate were discussed. Shire staff are waiting on a response from community members.

Objective 18: Grow the network of scenic and adventure trails for walking, cycling, paddling and horse-riding

Principal activities

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Tourism	To support the growth of a vibrant, sustainable, and inclusive visitor economy by enhancing the Harvey Region's tourism offering, increasing destination awareness, and supporting local operators. The Shire's Destination Harvey Region Team plays a key role in marketing, experience development, event support, and industry capacity building—positioning Harvey as a key destination for eco-tourism, agritourism, cultural tourism, and adventure.

Council Plan Actions 2025 – 2026

Objective 18 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Work with Department of Biodiversity, Conservation and Attractions, Water Corporation, Harvey Aboriginal Corporation, peak bodies and other stakeholders to implement and promote Munda-Biddi Trail Harvey Spur, supporting trails and facilities.	In Progress	0-25%	Funding for the proposed project has obtained Ministerial approval. Shire staff have been presented a draft Financial Assistance Agreement to the Department of Biodiversity, Conservation and Attractions (DBCA) and Department of Creative Industries, Tourism and Sport (DCITS) for review and discussion. A DBCA Project Manager has been assigned to be the main point of contact with the Shire moving forward.
Develop a Korijekup Conservation Park trails master plan.	On Hold		On hold as noted above.
Revitalise the Brunswick River Walk.	On Hold	0-25%	Boundary line discussions are in progress between Shire Officers and adjacent property owners to the river walk Reserve. No further action proposed at this time.
Advocate for the governing agencies to re-open access to the Falls Brook Nature Reserve waterfalls off Stansfield Road and develop trails, signage, cultural interpretation and parking infrastructure.	On Hold		Shire staff attended a session with DBCA on planning for the future of Harvey Dam. Shire staff reiterated the Shire's desire to promote the dam as a tourist destination. This includes activation of Falls Brook Nature Reserve.
Advocate for the Department of Biodiversity, Conservation and Attractions to upgrade the Wildflower Ridge Trail with ablutions, signage and parking facilities and develop a routine maintenance schedule.	In Progress	Not Applicable	Shire staff attended a Harvey Dam Planning Session with DBCA on, and reiterated Shire's desire to promote as a tourism destination. This includes Wild Flower Ridge Trail, and upgrading signage and installation of a toilet block.

Objective 19: Facilitate sustainable urban, rural and industrial development, infrastructure and services to support population and economic growth.

Principal activities

Services	Service Description
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Marketing, Advocacy and Communication	To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications that foster trust, encourage participation, and advocate for local priorities.
Information and Communication Technology Management	To provide secure, modern, and resilient information, records and technology systems that support efficient service delivery, ensure legislative compliance, safeguard operational continuity, and enhance community safety. Information Services supports the organisation through the management of Information and Communication Technology (ICT) infrastructure and Enterprise Resource Planning (ERP) systems, information governance (including Freedom of Information (FOI) and Privacy and Responsible Information Sharing (PRIS) compliance), business continuity planning, and public CCTV surveillance for crime prevention.

Council Plan Actions 2025 – 2026

Objective 19 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Amend the Shire of Harvey's Local Planning Strategy for consistency with the Sub-Regional Strategy.	In Progress	50-75%	Draft Updated Local Planning Strategy has been endorsed by Council for the purpose of advertising. The Draft Updated Local Planning Strategy has been referred to the Western Australian Planning Commission for 'certification' for advertising.
Finalise the Shire of Dardanup and Shire of Harvey Joint Town Planning Scheme.	In Progress	75-100%	The Shire of Dardanup and Shire of Harvey Joint Town Planning Scheme has been finalised by the consultant. The Shire is currently awaiting a time and date for the JTPS Committee to convene, with the consultant expected to present and answer questions.
Update and implement the Land Optimisation Strategy for Shire freehold land.	In Progress	50-75%	Shire Officers have carried out further research and study for the Land Optimisation Strategy. An update presentation of findings and progress made by Shire Officers will be presented to Council in July 2026 for their review and feedback.
Advocate for Government and the private sector to improve digital infrastructure and connectivity throughout the Harvey Region.	In Progress	0-25%	Shire staff chased Telstra for an update on the proposed Logue Brook Tower. This has progressed, with a site now selected. This has been reviewed by relevant shire departments.
Provide free or low-cost Wi-Fi in strategic public places, including town centres, parks, libraries and key tourism precincts.	In Progress	50-75%	Public Wi-Fi is being implemented alongside CCTV at the Binningup Playground. Expected installation Q2 of 26-27 year and at the Harvey Skatepark in 26-27.
Advocate for Western Power, Water Corporation and Harvey Water to ensure the Shire's needs and future power and water security are considered in regional planning and infrastructure development.	In Progress	25-50%	Shire Officers will continue to advocate to Western Power, Water Corporation and Harvey Water on various strategic infrastructure projects in the region, with regard to future power and water security. This will be through regular correspondence and communication with points of contact within these organisations.
Advocate for the Public Transport Authority to complete a review of public transport needs to improve connectivity within the shire and with other towns.	Not Commenced	0-25%	No material progress this quarter. Further information is required to inform discussions with the Public Transport Authority.

Objective 20: Create a business-friendly environment to support and attract investment, competition and productivity.

Principal activities

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.

Council Plan Actions 2025 – 2026

Objective 20 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Develop a "Information Pack" to assist small business with understanding local planning and approval processes.	In Progress	25-50%	Shire website has been updated to include a small business information section. Information on starting a business has been uploaded which includes three business types. This section of the website will be constantly reviewed and added to in the new financial year.
Collaborate with Bunbury Geographe Chamber of Commerce and Industry (BGCCI) to provide networking opportunities for local businesses.	In Progress	0-25%	Harvey after hours was hosted in conjunction with BGCCI's monthly sundowner. This was initiated by Shire staff. It was hosted Hip Pocket Australind 24 June. Shire of Harvey staff attended a session at BGCCI on 24 June to discuss a new jobs dashboard BGCCI is working with UWA on. Discussions have started on hosting the next sundowner in September.
Advocate for increased targeted government incentives to attract significant new investment and grow local jobs.	In Progress	0-25%	The Shire's Economic Development team continue to work towards attracting investment through the Shire's Economic Development Strategy and Harvey Region website. The draft Economic Development Strategy was presented to Council and has now been adopted.
Prepare an Economic Development Strategy addressing shortages and business opportunities including; General Industrial, Light Industrial, Commercial and Tourism zoned land; Incentives for business attraction and investment; and Aged Care accommodation.	Completed		Adopted at April OCM.

Performance

Outcome:

A representative leadership that is future thinking, transparent and accountable.

Objective 21: Continue to deliver proactive and responsible leadership and governance

Principal activities

Services	Service Description
Governance	Support transparent, accountable, and compliant decision-making across the organisation. Governance support Elected Members, provide oversight of statutory compliance and delegations, policy and local law management, and promote good governance practices across the organisation.
Human Resources	To attract, support, and retain a skilled and engaged workforce through effective human resource management practices, including recruitment, payroll, employee relations, performance management, and organisational development. The HR service underpins the Shire's operational capability and ensures alignment with strategic priorities and compliance obligations
Information and Communication Technology Management	To provide secure, modern, and resilient information, records and technology systems that support efficient service delivery, ensure legislative compliance, safeguard operational continuity, and enhance community safety. Information Services supports the organisation through the management of Information and Communication Technology (ICT) infrastructure and Enterprise Resource Planning (ERP) systems, information governance (including Freedom of Information (FOI) and Privacy and Responsible Information Sharing (PRIS) compliance), business continuity planning, and public CCTV surveillance for crime prevention.
Council Planning and Performance	To provide strategic and integrated planning leadership that ensures the Shire of Harvey's Council Plan and Service Plans reflect community priorities, guide resource allocation, and support informed decision-making.
Risk Management	To protect the Shire's people, assets, operations, and reputation by identifying, assessing, and managing risks, and ensuring appropriate insurance coverage and incident response
Work Health and Safety	To provide a safe, healthy and compliant working environment by proactively identifying and managing physical and psychosocial risks, supporting the wellbeing of all workers, and ensuring that the Shire of Harvey meets its legislative obligations under the Work Health and Safety Act 2020.

Council Plan Actions 2025 – 2026

Objective 21 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Implement a new Corporate Enterprise Resource Planning (ERP) System to streamline the Shire's administrative and operational processes.	In Progress	50-75%	Overall Project at 50% complete, approx. Datacom ERP Modules currently in progress - Building and Planning and CRM. Working groups for Finance, Building and Planning, and CRM all operating effectively at this time. Further ERP modules in the Regulatory space (Food Health, infringements, Animals etc.) being scheduled. Pulse Incidents module now mobilised, work progressing Ongoing work to improve integration with Pulse HR / Datapay now showing significant improvements. Element Time LG payroll system remains in Proof of Concept phase at this time. Pulse projects now live with Special Projects Team, benefits realisation process will look to standardise project delivery using Pulse Projects across the SoH Sharepoint deployment progressing, initial build expected July 2026.
Conduct a 2-yearly employee wellbeing survey.	Completed		Scorecard results have been presented to staff and have been used in the development of the Shire's Workforce Plan that is due to be presented to Council for endorsement in Quarter 1 2026-2027.

Objective 21 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Develop access and inclusion recruitment processes and employment plans to improve employment outcomes at the Shire for people living with disability.	In Progress	75-100%	Actions arising from the organisational culture survey, together with sector-led guidance on DAIP, will be incorporated into the Workforce Plan and procedures to strengthen inclusive employment practices and workforce capability. As a priority action within the Workforce Plan, the Shire will also consider practical actions to improve the office and broader workplace environment. Disability Access and Inclusion Plan training is also embedded within Pulse and forms part of the Shire's induction process, ensuring ongoing awareness and compliance across the organisation.
Continue to assess and report on probity, risk, statutory compliance and other governance and financial controls to ensure the efficiency and effectiveness of the Local Governments activities, services and programs.	In Progress	Not Applicable	All quarterly reports delivered to Council and the ARIC Committee. The ARIC committee was set up with ToR and appointments made, welcoming the Independent Chair. The Shire has also completed a Performance audit with the OAG into Working With Children's Checks, which will be tabled in parliament. The Interim Financial Audit was also completed in this quarter. The WHS committee was reestablished, and WHS reporting has continued to council. The CAR return was not completed due to regulatory reform and is now due September 2026.

Objective 22: Continue to deliver customer-centred service, communication and engagement.

Principal activities

Services	Service Description
Customer Experience	To deliver responsive, professional and accessible customer service across all channels, ensuring community enquiries and service needs are addressed effectively, while promoting a culture of customer-focused civic support.
Marketing, Advocacy and Communication	To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications that foster trust, encourage participation, and advocate for local priorities.
Governance	Support transparent, accountable, and compliant decision-making across the organisation. Governance support Elected Members, provide oversight of statutory compliance and delegations, policy and local law management, and promote good governance practices across the organisation.
Council Planning and Performance	To provide strategic and integrated planning leadership that ensures the Shire of Harvey's Council Plan and Service Plans reflect community priorities, guide resource allocation, and support informed decision-making.

Council Plan Actions 2025 – 2026

Objective 22 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Develop and adopt a Community Engagement Charter in accordance with reform requirements.	In Progress	0-25%	Progress toward the development of the Shire's Community Engagement Charter continued during the quarter. While the State Government is yet to release the prescribed template and supporting guidance required under the Local Government reform framework, the Shire has continued preparing for implementation. To maintain momentum, work is progressing on the scheduled review of the Shire's Community Engagement Policy, with consultation with Council planned as part of this process. This approach will ensure the Shire is well positioned to align its policy and future Community Engagement Charter with the State Government requirements once the template becomes available.
Review and update the Customer Service Charter to demonstrate the Shire's commitment to providing high-quality service, including standards for response times, communication, and complaint handling.	In Progress	25-50%	New CRM program to be implemented in September 2026.
Review and streamline internal processes to improve the customer experience	In Progress	Not Applicable	Progress has been made towards an organisation wide process mapping tool. Final scope and development, due to be presented Quarter 1 2026-2027
Update and implement the 2021-2026 Shire of Harvey's Communication and Engagement Plan to strengthen shire engagement strategies through all modes of communication and social media.	In Progress	0-25%	The review and update of the Shire of Harvey's Communication and Engagement Plan commenced during the quarter. The Marketing and Communications team has begun developing a new plan that reflects contemporary communication practices, emerging digital platforms, and the Shire's strategic priorities. The revised plan will strengthen the Shire's approach to community engagement across all communication channels, including digital, print, media, and social media. Consultation with internal stakeholders is underway, with engagement with external stakeholders planned over the coming months to ensure the updated plan supports effective, inclusive and meaningful communication with the community.

Objective 23: Build partnerships and work collaboratively to amplify positive outcomes that can be achieved.

Principal activities

Services	Service Description
Marketing, Advocacy and Communication	To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications that foster trust, encourage participation, and advocate for local priorities.
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.

Council Plan Actions 2025 – 2026

Objective 23 Actions	Progress Status	% Complete	Quarterly Comment - Q4
Implement actions from the City of Moka Friendship City Agreement to establish goodwill and friendly relations between both regions and countries to facilitate common prosperity within social, cultural, educational and economic development.	In Progress	Not Applicable	The Shire has responded to Moka's letter, confirming receipt and that we will advise of any opportunities for them to visit post budget adoption. Discussions have been had about hosting host a Mayor-President online meeting, and also staff online exchanges. These will be discussed further in the new financial year.
Partner with Volunteering WA to strengthen support of local volunteers and community organisations.	In Progress	0-25%	Planning is progressing on this initiative, with delivery scheduled to commence in Q1 of the next financial year, including the development of a series of videos and radio interviews to showcase the contributions of volunteers and encourage broader community participation.
Administer annual Community Grants program.	In Progress	75-100%	Round 1 of the Community Grants Program has now closed, with 35 project discussions leading to 22 applications. The Assessment Panel is scheduled to meet on 7 July 2026, with a Council report to be presented in July 2026.
Administer annual Alcoa Harvey Sustainability Fund grants program.	In Progress	75-100%	The Alcoa Sustainability Fund Assessment Panel has met to assess applications, with recommendations to be presented to Council at the July 2026 Ordinary Council Meeting.
Administer annual Coastal Communities Fund grants program.	In Progress	75-100%	Round 1 of the Community Grants Program has now closed, with 35 project discussions leading to 22 applications. The Assessment Panel is scheduled to meet on 7 July 2026, with a Council report to be presented in July 2026.

Key Performance Indicators

The Shire of Harvey's organisational structure is built around five directorates, each overseeing a distinct group of business units that deliver key service areas to the community.

These directorates work collaboratively to meet both operational and strategic priorities across the Shire. The five directorates are:

1. Community and Lifestyle
2. Corporate Services
3. Executive Services
4. Infrastructure Services
5. Sustainable Development

Business units across the Shire of Harvey are responsible for delivering the actions found within the Shire of Harvey Council Plan 2025 – 2026, alongside the ongoing delivery of services found within the Shire of Harvey Service Plans 2025 – 2026. These services meet both statutory obligations and community expectations. Each business unit develops their annual Service Plans which are focused toward achieving Council's strategic vision.

The following tables provide an overview of the Shire's service areas, responsible business units and progress towards Key Performance Indicators (KPIs).

Service	KPI Title	Target	Figure	Comment
Child Care	OSHC booking occupancy	Measure: Average percentage of available places filled in after school care per term Target: 80% occupancy	55%	The HRCC After School Care (ASC) average daily need, requested by parents, remains the same as last quarter, however the limitation to approximately 11 children per day actual booking is also the same. The challenges including qualified educators, limited room size, and diversity and specifics of children needs on each day is also constant.
Child Care	School holiday program participation	Measure: Total number of children participating across both centres per holiday period Target: 300 participants per holiday period	87	LLC's School Holiday Program operated at 87% occupancy during the quarter, demonstrating continued demand for long day care services during school holiday periods. The HRCC completed the April school Holiday Program with a strong demand for each day of the service catering to the needs of a broad age group and children's individual needs.
Community Development	Community partnerships maintained	Measure: Number of active partnerships recorded and reviewed annually to ensure alignment with community wellbeing and planning objectives. Target: 100% reviewed	100%	Existing community partnerships have been maintained and remain on track.
Community Development	Community grants awarded	Measure: Total value and number of grants awarded annually, managed through a planned cycle, and acquitted on time. Target: 100% of grants awarded on time	100%	Round 1 of the Community Grants Program has now closed, with 35 project discussions leading to 22 applications. The Assessment Panel is scheduled to meet on 7 July 2026, with a Council report to be presented in July 2026.

Service	KPI Title	Target	Figure	Comment
Libraries	Library memberships	Measure: Number of active library members residing in the Shire. Target: 20% of population	4391	The definition of 'active" library members has changed. An active library member is now defined as someone who lives in the Shire and has used their library card at a Shire library within the past two years. This excludes individuals who still have a library card but have not borrowed any items in that time, as well as users from other local governments, even if they have visited and used the Shire's libraries in the past two years.
Libraries	Attendance at regular programs	Measure: Total number of participants attending regular library programs (e.g. Rhyme Time, Story Time). Target: 5,000 attendees annually	4742	The libraries have been busy this quarter with a 24% increase in program attendance compared to Q3.

Service	KPI Title	Target	Figure	Comment
Recreation and Leisure	Facility utilisation rate	Measure: Percentage of booked hours vs. available hours across LLC and HRCC (courts, rooms, and pools). Target: 75% during peak periods	80%	Leschenault Leisure Centre (LLC) continues to achieve strong utilisation across its sporting and aquatic facilities. Demand for the Swim School remains high, operating at 97% occupancy for Term 2, while the sports stadium recorded almost 41,000 visits during the quarter through a combination of Centre programs, community sporting clubs, casual hire groups and Sportsfest. Supporting services also continue to contribute to overall facility utilisation, with the crèche averaging 64 attendances per week and enabling parents and carers to access the Centre's health and fitness facilities while children participate in programs or care. Although average monthly membership decreased by 2% to 505 members, gym attendance increased slightly to approximately 1,200 visits per month, indicating improved utilisation by existing members. Aquatic attendance was lower than previous quarters due to the planned three-week closure of the aquatic facilities to facilitate the HVAC replacement project, rather than a reduction in demand. HRCC court facilities have continued to be well utilized through casual court hire, weekly netball training and games. Total gym memberships are currently at 443, including 21 x over 80 years regularly attending. Strength for Life (5 classes per week) have continued to increase and attendance at Stay on Your Feet classes remains strong with classes having to move to a bigger space because of increased participation. Private hire of facilities for events and meetings has continued, with HRCC frequently hosting multiple user groups simultaneously. This quarter included significant bookings such as the Harvey Agricultural Show, Shire of Harvey Citizenship Ceremony, Harvey Beef new staff training, Filipino Independence Day celebrations and emergency Shire of Harvey Council meetings.

Service	KPI Title	Target	Figure	Comment
Recreation and Leisure	Aquatic compliance score (LLC)	Measure: Percentage of compliance items met in external audits (e.g., Royal Life Saving WA). Target: 100% compliance in annual pool safety audit	70%	Officers will continue to work on implementing improvements identified in the Royal Life Saving Society WA (RLSSWA) Pool Safety Assessment for DPTMSP (Harvey Pool).
Recreation and Leisure	Community activation events	Measure: Number of community recreation, wellbeing, or cultural events delivered or supported. Target: 4 per year (combined across sites)	11	In addition to its business-as-usual programs and activities, LLC hosted and supported a number of community activation events during the quarter, providing opportunities for participation, learning and community connection. Key events included the Swim School Race Night, which encourages students in Level 9 and above to apply their skills in a fun, supportive environment while striving to achieve personal bests; the State Youth Games, where LLC responded to severe weather by accommodating additional events and the closing ceremony, ensuring hundreds of young participants were able to complete the WA Day long weekend program; the West Coast Fever Coaching Clinic, facilitated by MLC and hosted at LLC, which provided local netballers with the opportunity to meet elite athletes and participate in a high-quality coaching experience; and the South West Science and Engineering Challenge & Discovery, which welcomed more than 1,000 students from 39 schools over four days to participate in hands-on STEM activities designed to inspire future innovation. The HRCC delivered 3 x Cultural events and performances including Morning Melodies, Harvey Indoor Markets (including a Toddler Playdate) and a She Is Strong residency. The cultural program also included the first ever Reconciliation Walk in Harvey (150 participants) and 4 x sessions of Kaartdijin Dandjoo, averaging 30 participants each week.

Service	KPI Title	Target	Figure	Comment
Emergency Preparedness, Response and Recovery	LEMA compliance	Measure: Annual review of Local Emergency Management Arrangements completed by required due date. Target: 100% compliance annually	100%	The Local Emergency Management Arrangements are still current and not due for major review until 2028, however due to DFES reviewing the LEMA templates, it may be necessary for some changes to be made prior to this date.
Emergency Preparedness, Response and Recovery	LEMC and BFAC meetings	Measure: Number of LEMC and BFAC meetings conducted in accordance with legislated or scheduled requirements. Target: Minimum of 4 LEMC and 2 BFAC meetings per year	100	BFAC meeting in May 2026, LEMC meeting in June 2026
Emergency Preparedness, Response and Recovery	Volunteer engagement	Measure: Number of active registered bushfire volunteers. Target: 95% of brigade roles filled annually	100%	BFB AGM in April and May. Volunteer recruitment drive in May
Emergency Preparedness, Response and Recovery	Firebreak and compliance monitoring	Measure: Number of inspections completed and notices issued under the Bush Fires Act 1954. Target: 90% of identified non-compliance issues addressed within required timeframe	85%	No further inspections in Q4
Financial Services	Statutory budget adoption	Measure: Annual Budget adopted by Council by 31 August each financial year. Target: 100% compliance	100%	2025-2026 Budget Adopted on 29/07/2025 2026-2027 Budget due for adoption in July 2026
Financial Services	Monthly financial reports delivered on time	Measure: Percentage of financial reports provided to Council within legislative or policy timelines. Target: 100%	100%	All monthly financial reports presented on time to the council for adoption.

Service	KPI Title	Target	Figure	Comment
Financial Services	Annual financial statements audit clearance	Measure: Submission of audited annual statements to the Office of the Auditor General within required timeframe. Target: 100% compliance	100%	Annual financial statements completed for the financial year 2024-25. For the financial year 2025-26, process will start in July 2026 onwards.
Financial Services	Long-term financial plan currency	Measure: Long-Term Financial Plan reviewed and updated within required 4-year IPR cycle. Target: 100%	75%	In progress, scheduled for July 2026 Concept Forum and August 2026 adoption.
Information and Communication Technology Management	ERP milestones achieved	Measure: Percentage of ERP project milestones completed on time and within budget. Target: 90%	50%	Overall project is estimated at 50% Complete Building and Planning module team now mobilised with deployment delayed awaiting Datacom resourcing. CRM module team well established , with deployment agreed Sept-Oct 26 Pulse Projects Module now deployed with one SoH team, ongoing user community expansion expected Sharepoint / Avepoint kick-off June 2026. Esri Module deployed. Remaining modules pending scheduling.
Information and Communication Technology Management	Help desk ticket resolution	Measure: Percentage of ICT support tickets resolved within Service Level Agreement (SLA) timeframes. Target: 95%	98%	Review of service desk reporting is ongoing and reported value continues to become more accurate.
Information and Communication Technology Management	FOI statutory compliance	Measure: Percentage of FOI requests responded to within statutory timeframes. Target: 100%	100%	All requests completed within statutory timeframe.

Service	KPI Title	Target	Figure	Comment
Rating	Rates collection efficiency	Measure: Percentage of rates collected by end of financial year. Target: 95%	95%	Targets reached.
Rating	Debt recovery initiation	Measure: Percentage of overdue accounts issued with final notices or recovery action within 30 days. Target: 90%	95%	Targets reached.
Rating	Ratepayer enquiry response time	Measure: Percentage of ratepayer enquiries responded to within 5 business days. Target: 90%	95%	Targets reached.
Customer Experience	Service requests	Measure: Service Request received. Target: 95% of service requests logged on the same day	95%	Targets reached.
Customer Experience	Written enquiries	Measure: Written enquiries received. Target: 100% of written enquiries responded to within 10 business days	100%	Targets reached.
Executive Services	Timely publication of Council agendas	Measure: Number of agendas published. Target: 100% of agendas published at least 72 hours before scheduled Council and Committee meetings	100%	100% of Committee and Council meeting agendas have been published 72 hours before schedule times.
Executive Services	Timely publication of meeting minutes	Measure: Number of minutes published. Target: 100% of meeting minutes published within 10 business days following the meeting date	100%	All minutes for Council and Committee meetings were published within ten days following scheduled meeting dates.

Service	KPI Title	Target	Figure	Comment
Governance	Timely submission of Compliance Audit Return (CAR)	Measure: Compliance return completed. Target: 100% of CARs completed and adopted by Council by 31 March annually, in accordance with Local Government (Audit) Regulation 14	100%	2024 CAR Adopted. Next CAR will commence in September 2026.
Governance	Timely maintenance of statutory registers	Measure: Statutory registers maintained. Target: 100% of statutory registers (delegations, interests, gifts, local laws, complaints, PID, etc..) updated within 5 business days of required change	100%	All statutory registers up to date.
Governance	Tenders	Measure: Number of Tenders produced. Target: 100% of tenders completed in accordance with legislative and policy requirements	100%	Tenders completed inline with Policy and Legislation requirements.
Human Resources	Officer complaint resolution timeliness	Measure: Number of complaints received. Target: 95% of employee conduct complaints resolved within 30 working days, reported quarterly	95%	Meeting requirement, all complainants notified of the timeliness of the investigation and complaint handling process.
Human Resources	Workforce strategy implementation	Measure: Number of actions. Target: 90% of actions in the Workforce and Diversity Plan on track, reported annually	90%	Workforce Plan 2026-2030, to be delivered Q1 2026-2027.
Human Resources	Enterprise agreement renewal timeliness	Measure: Number of renewals completed. Target: 100% compliance with completion of negotiation, endorsement, and registration of the Enterprise Agreement within statutory timeframes and before expiry, every three years		Ongoing. Log of claims to be received Quarter 1 2026-2027

Service	KPI Title	Target	Figure	Comment
Risk Management	Regulation 17 compliance	Measure: Number of compliance activities. Target: 100% completion of Regulation 17 reviews within the required three-year cycle	100%	Ongoing
Risk Management	Risk register maintenance	Measure: Risk reports completed. Target: 100% of identified risks include current ratings and treatment actions, reviewed quarterly	100%	Of 170 key risks, 38 risks were evaluated, maintained or reviewed this quarter, in line with the individual risk item's review cycle. Remaining risks are either currently under review or awaiting review as required or in line with their required review cycle.
Risk Management	Risk reporting timeliness	Measure: Number of risks registered. Target: 100% of scheduled risk reports delivered to the Executive and Audit Committee on time	100%	Quarter 4 Report on track to be delivered early July 2026.
Risk Management	Insurance renewal compliance	Measure: Number of renewals. Target: 100% of annual insurance renewals submitted on or before the due date	100%	Completed and submitted on time.
Work Health and Safety	Hazard inspections completed	Measure: Number of hazards. Target: 90% of scheduled hazard inspections completed within designated timeframes	100%	
Work Health and Safety	High-risk activity assessments	Measure: Number of activity assessments. Target: 100% of high-risk activities have a current documented risk assessment reviewed within the last 12 months	100%	SWIMS are documented and up to date .
Work Health and Safety	Psychosocial hazard reviews	Measure: Number of hazards reviewed. Target: At least one psychosocial risk assessment or staff wellbeing survey completed annually	100	Staff Survey completed with results presented to staff.

Service	KPI Title	Target	Figure	Comment
Council Planning and Performance	Council plan review compliance	Measure: Review cycle. Target: Council Plan reviewed and adopted within the statutory four-year cycle		Council Plan Review completed, updated version to be taken to Council for adoption early Q1 2026-2027
Council Planning and Performance	Service plan completion rate	Measure: Annual Review. Target: 100% of organisational service areas maintain a current, approved Service Plan reviewed annually	100%	Service Plan Review completed, updated version to be taken to Council for adoption early Q1 2026-2027
Council Planning and Performance	Quarterly performance reporting compliance	Measure: Quarterly Reports. Target: 100% of scheduled quarterly progress reports delivered to the Executive and Council on time	100%	All Q4 reports are on track to be delivered July 2026.
Council Planning and Performance	Annual reporting timeliness	Measure: Annual Report. Target: Annual Report endorsed and published within the required statutory timeframe each year		2024-2025 report generated and endorsed by Council December 2025. Generation of 2025-2026 report, to commence in the new financial year.
Marketing, Advocacy and Communication	Community engagement and reach	Measure: Engagement on various platforms. Target: Achieve a minimum of 10% annual increase in community reach and engagement across all platforms.		During the quarter, it was resolved to defer the proposed community consultation on the naming of the Shire until advice is received from the Minister for Local Government regarding Council's application for City Status. A community information session was held with the Harvey Community Precinct Sub Reference Group to provide an update on the Harvey Library Expansion Project. The session was attended by 17 community representatives, who were provided with an overview of the project, timelines and next steps. The information was well received, with attendees expressing appreciation for the opportunity to receive a detailed project update and ask questions.

Service	KPI Title	Target	Figure	Comment
Marketing, Advocacy and Communication	Communication effectiveness	Measure: Reach on various platforms. Target: Maintain a positive trend in community sentiment with a target of 5% annual increase in positive feedback and perception.		The Shire of Harvey's communications activities continued to deliver strong results across digital platforms, increasing awareness of Council projects, services and initiatives. The Shire website remained the primary source of community information, attracting 53,990 users across 79,398 sessions during the quarter. This included 31,225 engaged sessions, demonstrating active interaction with website content. The website also achieved a 4.07% conversion rate, indicating that users were successfully accessing services, completing forms and obtaining project information. Facebook content recorded 1.1 million views from 133,900 viewers, along with 6,300 content interactions and 1,300 link clicks. These results demonstrate the platform's effectiveness in reaching residents and directing them to more detailed information. Instagram achieved 13,800 views and reached 1,500 accounts. Content generated 191 interactions, 259 profile visits and 76 new followers, reflecting continued audience growth and interest in Shire activities. LinkedIn also experienced strong growth, recording 16,547 impressions, an increase of 79.1% on the previous period, and 311 reactions, up 19.6%. This reinforces the platform's value for corporate communications, advocacy and engagement with professional audiences and industry stakeholders. Overall, the quarter's results demonstrate that the Shire's multi-channel communications approach continues to reach diverse audiences, support engagement with Council initiatives and reinforce the website as the central source of trusted information.

Service	KPI Title	Target	Figure	Comment
Marketing, Advocacy and Communication	Advocacy and government relations	Measure: Advocacy outcomes documented. Target: Achieve at least 80% of strategic advocacy outcomes annually.		Ongoing advocacy with relevant State Government Ministers has continued throughout the reporting period. A meeting was held with Minister Don Punch MLA to provide an update on the Shire's key strategic priorities and advocacy initiatives. Correspondence and supporting documentation were also submitted to Minister Hannah Beazley MLA following Council's resolution to seek City Status. In addition, an Advocacy Priority Framework was presented to Council at a Concept Forum to guide future advocacy efforts and strengthen engagement with State and Federal governments.
Marketing, Advocacy and Communication	Internal stakeholder satisfaction	Measure: Employee Satisfaction results. Target: Improve internal satisfaction with communication tools - 80% satisfaction among staff as measured via annual survey, with a target of 3% increase year-on-year.		During the April to June 2026 quarter, the Communications team continued to strengthen internal communications through a range of initiatives, including: regular all-staff project updates; CEO and Executive communications; Harvey Library Expansion Project briefings and newsletters; enhanced intranet and website information as the organisation's "single source of truth"; targeted staff updates on major organisational projects and operational changes. These activities support the organisation's objective of improving communication transparency and consistency, although measurable improvements in employee satisfaction will not be reflected until the next annual CULTYR survey.
Special Projects	Project delivery on time	Measure: Number of planned projects. Target: 90% of milestone construction projects delivered within agreed timelines.	80%	

Service	KPI Title	Target	Figure	Comment
Special Projects	Contract compliance	Measure: Number of contracts executed. Target: 100% of major contracts executed and managed in accordance with the Shire's procurement policy and regulatory obligations.	100%	
Special Projects	Funding utilisation	Measure: Number of grants acquitted. Target: 100% of grant funding acquitted and utilised in alignment with funding agreement requirements.	100%	
Cemeteries	Timely burial bookings	Measure: Percentage of burial or ashes placements booked and confirmed within 2 business days of request. Target: 95%	100%	
Cemeteries	Cemetery grounds maintenance compliance	Measure: Number of scheduled maintenance activities (e.g. mowing, pruning, cleaning) completed on time. Target: 90%	100%	
Cemeteries	Implementation of cemetery master plans	Measure: Percentage of cemetery master plan actions completed or in progress annually. Target: 80%	20%	
Civil Construction and Maintenance	Road asset renewal ratio	Measure: Ratio of actual road renewals delivered against planned renewals. Target: 90%	65%	
Civil Construction and Maintenance	Footpath program delivery	Measure: Percentage of footpath projects delivered on time and within budget. Target: 95%	65%	

Service	KPI Title	Target	Figure	Comment
Civil Construction and Maintenance	Bridge inspection compliance	Measure: Percentage of bridges inspected within required MRWA timeframes. Target: 100%	100%	
Civil Construction and Maintenance	Marine facility accessibility measure	Measure: Percentage of public boat ramps and jetties maintained to safe and usable condition. Target: 95%	100%	
Ranger Services	Animal registrations maintained	Measure: Percentage of known dogs and cats registered in the Shire. Target: 90%	99%	June 2026 5 dogs still to be registered. 1 cat still to be registered.
Ranger Services	Firebreak compliance	Measure: Percentage of properties compliant with firebreak requirements by inspection deadlines. Target: 95%	98%	No further compliance inspections undertaken in Q4
Ranger Services	Public patrol hours logged	Measure: Total number of hours of active patrol across high-use areas per month. Target: 100 hours/month	100	100 hours. Increase due to Ranger coverage
Ranger Services	Impounded animal reunification rate	Measure: Percentage of impounded animals returned to owners or rehomed. Target: 85%		No data on this measure
Public Gardens, Ovals and Streetscapes	Recreation oval maintenance	Measure: Percentage of active ovals maintained in accordance with seasonal use and standards. Target: 95%	100%	

Service	KPI Title	Target	Figure	Comment
Public Gardens, Ovals and Streetscapes	Streetscape and garden presentation	Measure: Percentage of high-profile garden and streetscape areas maintained to schedule. Target: 95%	100%	
Public Gardens, Ovals and Streetscapes	Water use compliance	Measure: Percentage of water use kept within annual allocation across all licensed sources. Target: 100%	100%	
Public Gardens, Ovals and Streetscapes	Meet Australian inspection standards:	Measure: playgrounds inspections and maintenance. Target: inspection monthly	100	
Asset Management	Preventative maintenance compliance	Measure: Percentage of scheduled property maintenance tasks completed on time. Target: 90%	75%	Preventative maintenance activities continued during the quarter. Compliance performance will be assessed at the end of the reporting period.
Asset Management	Property maintenance response time	Measure: Percentage of reactive maintenance requests for owned/leased buildings responded to within 5 business days. Target: 85%	75%	Property maintenance requests continued to be managed through established processes during the quarter. Service levels are being monitored, noting ongoing resource pressures.
Asset Management	Asset renewal funding ratio	Measure: Alignment between renewal needs and budgeted expenditure. Target: 75%		Preventative maintenance activities continued during the quarter. Compliance performance will be assessed at the end of the reporting period.
Building Services	Certified building permit application processing time	Measure: Permits processed. Target: 90% assessed within 10 business days	100%	31 Issued - 100% of the Certified Application were issued within the statutory 10 business days.

Service	KPI Title	Target	Figure	Comment
Building Services	Non-certified building permit application processing time	Measure: Permits processed. Target: 90% assessed within 25 business days	100%	168 Issued- 100% Uncertified Building Permits issued within the statutory time frame of 25 business days.
Building Services	Demolition permit turnaround time	Measure: Permits processed. Target: 90% issued within 10 business days	100%	3 Issued - 100% Demolition Permits issued with the statutory time frame of 10 business days
Building Services	Occupancy permit and approval certificate issuance	Measure: Permits processed. Target: 90% issued within 10 business days of complete submission	100%	7 issued - 100% Issued within statutory timeframe of 10 business days.
Building Services	Swimming pool inspection schedule compliance	Measure: Inspections completed. Target: 100% of required inspections completed within the 4-year statutory cycle	100%	196 Residential Swimming Pool Barriers inspected - 100% of required inspections completed within the 4-year statutory cycle
Design and Development	Subdivision application review timeliness	Measure: Subdivision engineering assessments which meet Shire and Developer requirements. Target: 100%	100%	Ongoing Shire is meeting requirements
Design and Development	Design documentation quality	Measure: Percentage of capital works projects with complete and compliant design documentation prior to tender. Target: 100%	90%	Projects completed for 25/26 compliant design standards and documentation draft specs completed
Design and Development	Handover coordination success	Measure: Percentage of subdivision projects with full asset handover documentation accepted by the Shire. Target: 95%	90%	Asset coordinator position filled working together to ensure asset data and records of ownership are kept up to date

Service	KPI Title	Target	Figure	Comment
Economic Development	Business engagement activities delivered	Measure: Number of business engagement activities facilitated annually (e.g. forums, newsletters, workshops, one-on-one meetings). Target: 12 per year		Small Business Development Corporation (via IPS Business Advisors) held small business training sessions on 4 and 5 May in Harvey and Australind. Sessions will continue in the hope other training subjects will attract more numbers. Sessions are scheduled for: 20/21 July 7/8 September 9/10 November The Economic Development Team met with four local businesses for a photoshoot. This was part of developing case studies for these businesses to be published in the Harvey Region Invest document. Additional meetings were held with one of these businesses, The Economic Development Team linked them with RDA South West, where the business was asked to present at RDA South Wests - Thinking Business As Usual event held at Capel Marron Farm. This helped the business promote their product and make connections with people who can assist with moving the business forward. Planning for We Are Social 26 is underway. This event is on the back of the inaugural event held in August 2025. The Shire continue to partner with Bunbury Geographe Chamber of Commerce to host "Harvey After Hours". This networking event was held at Hip Pocket Australind on Wednesday 24 June.

Service	KPI Title	Target	Figure	Comment
Tourism	Tourism business engagement	Measure: Number of tourism operators engaged annually through workshops, forums, or direct consultation. Target: 30 businesses per year		The Shire's Economic Development team have assisted in the following tourism engagements in Q4. - Shire Officers continue to support small business workshops, assisted by the Small Business Development Corporation. - Hosted a tourism sundowner at Alta Vista, Harvey. - Promotion of the Top Tourism Town award nomination for the town of Harvey at the WA Tourism awards. - Hosted DBCA South West Water Bodies workshop at Harvey. - Shire Officers attended the Tourism Council WA Practical Ai for Social Media Workshop and networking function. - Meeting held with DBCA and Peel Districts Cycle Club regarding a potential gravel riding event in the Harvey hills. - Discussions held with businesses and community groups for the Harvey Region Heritage Festival.
Waste Management and Sanitation	Waste diversion from landfill	Measure: Percentage of total waste diverted from landfill through FOGO, recycling, and reuse. Target: 55%		Richardson Road Waste Facility diverting 81% (968 tonnes of 1194 tonnes) Kerbside collection 16% diversion Total 50% diversion
Waste Management and Sanitation	Kerbside collection service complaints	Measure: Number of validated complaints per 1,000 households. Target: < 5 per 1,000 households per quarter	100	80% calls handled within 20 sec 72% April & 50% Feb Jan - 93 calls, Feb 114 calls.
Waste Management and Sanitation	Community education engagement	Measure: Number of participants engaged in waste education programs annually. Target: 500 per year		Love the Lesch event

Service	KPI Title	Target	Figure	Comment
Climate Action	Waterwise Council accreditation maintained	Measure: Waterwise accreditation status. Target: Endorsed or above	100	The Shire of Harvey remains endorsed as a Waterwise Council for 2024 -2025.
Climate Action	Sustainability community education events delivered	Measure: Number of education events delivered. Target: 3 per year	100	Completed Events: - The Library Team delivered the Waste Warriors Makedo Project as part of Science Week. In partnership with Cleanaway, the program included workshops and presentations focused on recycling and its role in sustainability. - The National Recycling Week Waste Art Competition was delivered in collaboration with the Library Team and Cleanaway, encouraging community participation and promoting recycling awareness through creative expression. - The Energy Efficiency Pilot Program was delivered in partnership with Switch Your Thinking, supporting households and schools to improve energy literacy through targeted advice, educational resources, and the continued loan of home energy audit kits. The kits were utilised by community members and local schools, including Treendale Primary School, where they were incorporated into Science curriculum activities. - The Shire participated in the Love the Lesch Environmental Festival on 3 May 2026, delivered by the Leschenault Catchment Council. The Shire hosted an information stall that provided educational resources and engaged community members on sustainability, waste reduction, and environmental stewardship.

Service	KPI Title	Target	Figure	Comment
Environmental Health	Food premises inspections completed	Measure: Food inspections. Target: 100% of high and medium-risk food premises inspected annually in accordance with their risk-based classification.	100%	33 food inspections were completed for this quarter 2 - High Risk Inspections with Audit components 21 - Medium Risk Inspections 6 - Low Risk inspections 4- New Business Food Registrations were also received this quarter All inspections were completed within the statutory timeframe.
Environmental Health	Health complaint response timeframe	Measure: Complaint responses. Target: 95% of environmental health complaints acknowledged within 3 business days.		As this quarter falls outside the active mosquito season, there have been no significant mosquito management or community engagement activities undertaken during the reporting period. With the recent recruitment of additional Environmental Health staff, opportunities to expand promotion of the Department of Health's Fight the Bite campaign are currently being explored in preparation for the 2026/27 mosquito season. This includes increasing community awareness of mosquito-borne disease prevention measures and promoting the availability of free mosquito repellent dispensers for community groups and outdoor events.

Service	KPI Title	Target	Figure	Comment
Environmental Health	Water sampling frequency compliance	Measure: Water samples completed. Target: 100% of scheduled water sampling events (for public pools, recreational water, and drinking water) conducted in line with the approved monitoring schedule.	100%	Water quality monitoring continued throughout the quarter, with 37 water samples collected from aquatic facilities. All samples returned satisfactory results and demonstrated compliance with relevant public health standards. No drinking water samples were collected from private residences during the reporting period. The recreational water sampling program concluded for the season, with the final sample collected from the Brunswick River in May following a significant rainfall event. While the results were considered acceptable for a natural watercourse, bacterial levels exceeded the guideline values for primary contact recreation, indicating the water was unsuitable for swimming and other recreational water activities at the time of sampling. The recreational water monitoring program will recommence ahead of the 2026/27 summer season.

Service	KPI Title	Target	Figure	Comment
Environmental Health	Mosquito monitoring and treatment activities	Target: 90% of scheduled mosquito trapping and larvicide treatments completed during peak risk periods.	100%	The 2025/26 mosquito season has concluded for active larval surveillance and treatment activities. The Department of Health's mosquito-borne disease surveillance program continues to undertake fortnightly adult mosquito trapping at the Leschenault Inlet. As anticipated, mosquito numbers have declined significantly with the onset of cooler weather. Trap results recorded a reduction from 346 mosquitoes in May 2026 to 114 mosquitoes in June 2026. The majority of mosquitoes captured were identified as Aedes camptorhynchus (Southern Saltmarsh Mosquito), which remains the predominant species within the surveillance area.
Planning Services	Development application statutory timeframe compliance	Measure: Percentage of development applications assessed within statutory timeframes (60 or 90 days). Target: 95%	80%	Average of 80% completed within the statutory timeframe for Quarter 4 - April 2026 : 75% - May 2026 : 86% - June 2026 : 78%
Planning Services	Heritage framework finalisation	Measure: Completion of the local planning heritage policy and protection framework. Target: 100% by target implementation year	25%	Property owners of updated draft Heritage List to be consulted. Then referred to Council for advertising.

Service	KPI Title	Target	Figure	Comment
Environmental Protection	Number of biodiversity projects delivered annually	Measure: Count of projects such as revegetation, habitat corridors, species protection initiatives. Target: Maintain current outputs		The Shire's Environment Officer assisted with the following Community Planting days. - Friends of Clifton Park, Clifton Park - Community Planting, Clifton Park - John Tonkin College, Myalup - Friends of Leschenault estuary, Point Douro - Friends of Leschenault estuary, Crimp Crescent - Bunbury Community College, Crimp Crescent - Binningup Coast Care & Environment Group (BCEG) Up and coming Community Planting days. Planned for Australind Bushcare Council and Wardandi Flora Reserve. Shire Officers have attended State Government meetings with regard to the following. - Marron habitat enhancement – DPLH - Costal erosion hotspots - DPLH; coastal monitoring by Shire Officers is ongoing and being documented. - Deer culling – DPIRD - Pest control - DPIRD - H5 Avian Flu - DPIRD

Service	KPI Title	Target	Figure	Comment
Environmental Protection	Number of community and stakeholder environmental education events delivered per year	Measure: Workshops, school programs, or awareness campaigns conducted by the Shire. Target: Maintain current outputs		Shire Officers have provided advice to the community on the following items. - Bandicoot habitat at BRC. - Fire mitigation and weed control in Wardandi to ABC and staff. - DBCA walk track in Twin Rivers. - Fig tree removal Myalup – Myalup Community Association. - Jutt matting delivery & laying with Leschenault Catchment Council. - 'Love the Lesch Fest'. - Peron Naturaliste Partnership (PNP) coastal monitoring program review. - Woody Wattles Information Sheet - Shire of Harvey website update. - Blowfish awareness campaign. - Samantha Pickering - KAB clean up Australia Day program in March. Ongoing information provided on SGRS, native flora on private tenure and new campaign on woody weeds (Acacia). Additional new awareness campaigns include Avian Bid Flu and stranded juvenile turtles in storm events. Continuing information provided on PSHB and European Borer.

How could the lifestyle be even better in the Shire of Harvey?

Please reach out to the Shire of Harvey to share your thoughts and ideas.

Phone
(08) 9729 0300

Email
shire@harvey.wa.gov.au

Address
102 Uduc Road, Harvey
7 Mulgara Street, Australind

Special thanks for images provided by
- *Haydn Jones*
- *Bianca Turri*
- *Sean Scott*

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
27-01-2026	10.1	Ordinary Council Meeting – Tuesday, 16 December 2025	Completed	That the Minutes of the Council Meeting held on Tuesday, 16 December 2026, as printed be confirmed as a true and correct record.	Senior Governance Officer	10/02/2026 Governance Officer The December 2025 OCM Minutes confirmed and added to the Shire's website
27-01-2026	11.1	Audit Committee – Tuesday, 13 January 2026	Completed	That the Minutes of the Audit Committee Meeting held on Tuesday, 13 January 2026, as printed be received.	Senior Governance Officer	10/02/2026 Governance Officer Audit Committee Meeting minutes uploaded to Shire's website
27-01-2026	12 1.1	South West Country Zone Meeting	Completed	That Council notes the Minutes of the WALGA South West Country Zone meeting held on Friday, 21 November 2025 in Attachment 1.	Senior Governance Officer	10/02/2026 Governance Officer South West Country Zone Meeting minutes uploaded to Recfind.
27-01-2026	12 1.2	Council Action Register January 2025 – December 2025	Completed	That Council notes the actions taken on resolutions of its Ordinary and Special Council Meetings to December 2025, as outlined in Attachment 1 and Attachment 2.	Senior Governance Officer	10/02/2026 Governance Officer Action registers noted by Council and uploaded to Recfind.
27-01-2026	12 1.3	Council Plan Quarterly Report, Quarter Two 2025–2026	Completed	That Council receives the Shire of Harvey Council Plan Quarterly Report, Quarter Two 2025–2026 as included (refer Attachment 1).	Senior Governance Officer	10/02/2026 Governance Officer Received by Council and uploaded to Recfind.
27-01-2026	12 2.1	Bushfire Risk Management Plan 2025–2027	In Progress	That Council: Endorses the Shire of Harvey Bushfire Risk Management Plan 2025–2027 provided at Attachment 1 to this report. Supports the development and implementation of a coordinated, comprehensive, multi-agency Treatment Schedule to support, and be incorporated into, the Bushfire Risk Management Plan 2025–2027.	Manager Waste and Safety Services	02/07/2026 Manager Waste and Safety Services MAF grant applied for and successful with $186,000 received for 2026-27

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
27-01-2026	12 4.1	Financial Statements as at 31 December 2025	Completed	That Council receives the Financial Statements as at 31 December 2025 provided at Attachment 1.	Accountant	02/02/2026 Accountant Financial statements reported to the council and received by council
27-01-2026	12 4.2	Payments December 2025	Completed	That Council notes the list of accounts paid at Attachment 1 for the period of December 2025 totalling $7,056,829.83.	Manager Finance	08/04/2026 Manager Finance Report presented
27-01-2026	12 5.1	Reconciliation Action Plan Report	Completed	That Council: Defers consideration of the Draft Reflect Reconciliation Action Plan to the Ordinary Council Meeting scheduled for 24 February 2025 to allow for further consultation with Aboriginal and Torres Strait Islander people.	Community and Lifestyle Administration Officer	10/02/2026 Governance Officer Report added to the February Ordinary Council Meeting Agenda and brought before Council
27-01-2026	17 1.1	Harvey Community Precinct Stage One – Design Review Contract	In Progress	That Council: Approves Variation 001 for Tender T012022 Consultancy Services for the Harvey Community Precinct to allow Christou Design Group to complete the proposed design review and redocumentation for Stage One of the Harvey Community Precinct project for the amount of $281,640 (excl. GST). Authorises the Chief Executive Officer to sign and approve the required variation forms for the approved value.	Manager Special Projects	29/30/2026 Manager Special Projects Variation forms signed by CEO.
24-02-2026	10.1	Ordinary Council Meeting – Tuesday, 27 January 2026	Completed	That the Minutes of the Council Meeting held on Tuesday, 27 January 2026, as printed be confirmed as a true and correct record.	Senior Governance Officer	16/03/2026 Governance Officer The Confirmed minutes were uploaded to the website

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
24-02-2026	11.1	Audit Committee Meeting – Tuesday, 13 January 2026	Completed	That the Minutes of the Audit Committee Meeting held on Tuesday, 13 January 2026, as printed be received.	Senior Governance Officer	16/03/2026 Governance Officer Confirmed audit minutes uploaded to the website
24-02-2026	12 1.1	Lease Agreement – Brunswick Tennis Club	Completed	That Council: Approves the proposed Lease Agreement between the Shire of Harvey and Brunswick Tennis Club Incorporated (Attachment 1) for the use of a portion of Lot 7 on Plan P026176, Ridley Street Brunswick. Authorises the Chief Executive Officer to negotiate minor amendments consistent with Community Lease Policy – 1.1.13 including Appendix 1 in Attachment B located within (Attachment 1). Authorises the Chief Executive Officer and Shire President to sign and affix the common seal to the Lease Agreement.	Contract Administration Officer	30/06/2026 Contract Administration Officer Lease Agreement processed.
24-02-2026	12 1.2	Annual General Electors' Meeting	Completed	Officer's Recommendation 2 of 6 That Council, in response to motions raised at the Annual General Meeting of Electors held on Tuesday, 27 January 2026: Notes Notice of Motion two regarding the rezoning of the SCA6C Scheme for houses in Settler's Estate.	Director Sustainable Development	02/02/2026 Director Sustainable Development Contact with applicants offered and individual processes commenced where applicable.

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Notes the motion does not impact the individual application process, and requests that Shire Officers contact each applicant directly to provide guidance and support through the application process.		
24-02-2026	12 1.2	Annual General Electors' Meeting	Completed	Officer's Recommendation 1 of 6 That Council, in response to motions raised at the Annual General Meeting of Electors held on Tuesday, 27 January 2026: Notes Notice of Motion One regarding the Leschenault Leisure Centre aquatic facilities. Notes regular progress updates are being provided, with the next report scheduled for presentation at the March Ordinary Council Meeting and confirms that no additional reporting requirements are necessary at this time. Further information will be provided to Council as it becomes available. Notes the Leschenault Leisure Centre aquatic facilities upgrade has been incorporated into forward capital works planning for the current financial year.	Senior Governance Officer	16/03/2026 Governance Officer Items noted by Council have been incorporated into the reporting schedule for 2026 and will continue to deliver information as it becomes available.
24-02-2026	12 1.2	Annual General Electors' Meeting	Completed	Officer's Recommendation 6 of 6 That Council, in response to motions raised at the Annual General Meeting of Electors held on Tuesday, 27 January 2026:	Senior Governance Officer	16/03/2026 Governance Officer Report has been included in the March 2026 meeting agenda to go before Council.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Notes Notice of Motion 6 regarding the Shire of Harvey's bin services, specifically FOGO services. Chief Executive Officer to bring a report to Council in March 2026 providing an update on the Food Organics and Garden Organics (FOGO) kerbside collection service.		
24-02-2026	12 1.2	Annual General Electors' Meeting	Awaiting External Response	Officer's Recommendation 5 of 6 That Council, in response to motions raised at the Annual General Meeting of Electors held on Tuesday, 27 January 2026: Notes Notice of Motion 5 regarding the wind turbines slated for installation. Notes the related Council Ordinary Council Meeting resolution on 23 April 2024, where Council requested the Chief Executive Officer to prepare a submission, on behalf of the Shire of Harvey, outlining concerns with the proposed offshore windfarm and submit to the Department of Climate Change, Energy, the Environment and Water. Requests the Chief Executive Officer to: Write to the Federal Minister Honourable Chris Bowen and the Department of Climate Change, Energy, the Environment and Water to reiterate the matters raised in the Shire's 2024 submission.	Director Sustainable Development	30/06/2026 Director Sustainable Development Letter sent to Federal Minister Honourable Chris Bowen.

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Request that these matters be fully addressed during the feasibility phase. Formally seek the Shire's membership on the Bunbury Wind Industry Committee to ensure ongoing representation of local community interests.		
24-02-2026	12 1.2	Annual General Electors' Meeting	Completed	Officer's Recommendation 4 of 6 That Council, in response to motions raised at the Annual General Meeting of Electors held on Tuesday, 27 January 2026: Notes Notice of Motion four regarding a report on Councillor, partner and staff attendance at the annual Western Australia Local Government Association Convention. Notes that whilst the existing voluntary reporting mechanism already provides for the disclosure of Councillor's relevant movements each month, Councillors will provide a disclosure report to Council after attendance at each WALGA Convention. Notes the information is publicly available on the WALGA website.	Senior Governance Officer	16/03/2026 Governance Officer No further action from Shire Officers. Council to include relevant information in their reporting per resolution commencing with the 2026 WALGA Convention, onwards.
24-02-2026	12 3.1	Economic Development Strategy	Completed	That Council: Approves the release of the draft Economic Development Strategy - We Are Forward 2031 (Attachment 1) for a public comment period of not	Economic Development Officer	06/07/2026 Economic Development Officer The draft Economic Development Strategy - We Are Forward 2031 was endorsed by council at the April 2026 Ordinary Council Meeting.

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				less than 21 days, inviting community and stakeholder feedback. Requests the Chief Executive Officer to prepare a report for Council summarising feedback received during the public consultation period, along with any recommended changes to the draft Strategy. Notes minor administrative and design changes will be made to the Economic Development Strategy - We Are Forward 2031 prior to its release. Requests the Chief Executive Officer submits the draft Economic Development Strategy – We Are Forward 2031 to Council for the April 2026 Ordinary Council Meeting.		
24-02-2026	12 4.1	Payments January 2026	Completed	That Council notes the list of accounts paid at Attachment 1 for the period of January 2026 totalling $4,071,950.88	Manager Finance	08/04/2026 Manager Finance Report presented
24-02-2026	12 4.2	Financial Statements as at 31 January 2026	Completed	That Council receives the Financial Statements as at 31 January 2026 provided at Attachment 1.	Accountant	08/04/2026 Manager Finance Report presented at February OCM.
24-02-2026	12 5.1	Reconciliation Action Plan Report	Completed	That Council: Requests the Chief Executive Officer to submit the draft Reconciliation Action Plan (Attachment 1) to Reconciliation Australia for review and endorsement.	Community and Lifestyle Administration Officer	01/04/2026 Administration Officer - Community & Lifestyle The RAP was submitted on Friday 6 March 2026 with a 4-week timeline given for it to return to us. It is due to return Friday 3 April but with Good Friday it might not come in

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Notes that a final version of the Reconciliation Action Plan will be presented to Council for review and approval following Reconciliation Australia's endorsement. Notes that Council will consider allocations for Reconciliation actions as part of the Shire's Annual Budget process. Requests the Chief Executive Officer to identify and develop further initiatives that acknowledge, recognise and celebrate the cultural diversity of the Shire of Harvey for Council's consideration.		until the following week. Council officers are in the process of designing the second submission, responding to any feedback from Reconciliation Australia. 06/05/2026 Administration Officer - Community & Lifestyle 14 April, Reconciliation Australia advised that the RAP has been passed. Officers are preparing for the return of the RAP and the creation of a formalised document. 06/07/2026 Administration Officer - Community & Lifestyle Resolution 26/108 at OCM 23 June 2026
24-02-2026	13.1	Notice of Motion -- Cr. Carbone	Completed	That Council: Write to the Minister for Planning and Lands; Housing and Works; and Health Infrastructure outlining the steps that the Shire of Harvey has already undertaken to develop Independent Living Units in the Shire and requesting support to enable the development of more Independent Living Units in the Shire, including: Outline the progress to date to rezone and develop affordable living units on Lot 9 Hester Street Harvey and affordable independent living units on Lot 8 Wright Street Harvey. Request the Minister for Planning and Lands, Housing and Works, and Health Infrastructure	Director Sustainable Development	30/06/2026 Director Sustainable Development Letter sent to the Minister for Planning and Lands, Housing and Works, and Health Infrastructure. Response received. Working Group report went before Council in June 2026 and nominations have been assigned.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				amend the Management Order for Lot 4871 (46) Talbot Road, Brunswick and rezone this land to allow the development of Independent Living Units on the site, and that the land be gifted to the Brunswick River Cottages Inc. Request the Minister for Planning and Lands, Housing and Works, and Health Infrastructure provide for development of Independent Living Units on Lots 38 and 39 Reading Street (also referred to as 14 and 16 McAndrew Street), Brunswick, and that this land is gifted to the Brunswick River Cottages Inc. Establish a Shire of Harvey Working Group to progress the establishment of additional Independent Living Units within the Shire, with nominated delegates from Council, along with other potential partners and stakeholders including the Brunswick River Cottages Committee. Call for nominations for membership to the Working Group to be considered by Council in June 2026.		
24-02-2026	13.2	Notice of Motion -- Cr. Bromham	Awaiting External Response	That Council requests the Chief Executive Officer to write to the Minister for Planning and Lands, Housing and Works, Health Infrastructure to request a review of the Planning and Development (Development Assessment Panels) Regulations 2011 and Planning and Development (Significant Development) Regulations 2024, with	Director Sustainable Development	30/06/2026 Director Sustainable Development Letter sent to the Minister for Planning and Lands, Housing and Works, Health Infrastructure. No response received yet.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				the recommendation to increase the optional and mandatory Development Assessment Panel application threshold to $20million for all significant developments for all areas in Western Australia in line with the mandatory thresholds already established for the Metropolitan and Peel Region Scheme areas.		
24-03-2026	10.1	Ordinary Council Meeting – Tuesday, 24 February 2026	Completed	That the Minutes of the Council Meeting held on Tuesday, 24 February 2026, as printed be confirmed as a true and correct record.	Senior Governance Officer	08/04/2026 Governance Officer Confirmed minutes for February uploaded to the website.
24-03-2026	11.1	Local Emergency Management Committee – Monday, 9 March 2026	Completed	That the Minutes of the Local Emergency Management Committee Meeting held on Monday, 9 March 2026, as printed be received.	Waste and Community Safety Support Officer	30/06/2026 Waste and Community Safety Support Officer Confirmed Minutes uploaded to the website and added into Recfind.
24-03-2026	12 1.1	South West Country Zone Meeting February 2026	Completed	That Council notes the Minutes of the WALGA South West Country Zone meeting held on Friday, 20 February 2026 in Attachment 1.	Senior Governance Officer	08/04/2026 Governance Officer Council noted the minutes in the March 2026 Ordinary Council Meeting, no further action required.
24-03-2026	12 1.2	Sector Consultation – Electoral Reforms Discussion Paper	Completed	That Council: Receives the draft response to the Western Australian Local Government Association Electoral Reform Discussion Paper (Attachment 1). Notes the contents of the Discussion Paper (Attachment 2) and Information Page (Attachment 3) regarding matters raised of potential changes to	Senior Governance Officer	08/04/2026 Governance Officer Changes to submission made per resolution. Emailed updated submission to WALGA on 26 March 2026.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Local Government election frequency and voting requirements. Amends the submission (Attachment 1) to support a two-yearly half spill election cycle. Approves the finalisation of the Shire of Harvey's formal response to the Western Australian Local Government Association in Attachment 1 and authorises the Chief Executive Officer to make any minor administrative amendments as required prior to submission. Endorses the submission of the final response to the Western Australian Local Government Association by the required deadline of 4pm, Friday 27 March 2026.		
24-03-2026	12 1.3	Model Code of Conduct for Councillors	Completed	That Council: Adopts the Local Government (Model Code of Conduct) Regulations 2021 (as amended Thursday, 1 January 2026), as the Shire's Code of Conduct for Council Members, Committee Members and Candidates, in accordance with Section 5.104(2) of the Local Government Act 1995. Notes that the Code must be published and made publicly available following adoption. Authorises the Chief Executive Officer to implement the administrative arrangements necessary for the receipt, management and reporting of behavioural breach complaints,	Senior Governance Officer	30/06/2026 Senior Governance Officer Code of Conduct uploaded to the website. forms adjusted to reflect changes and uploaded to website. All loaded into Recfind.

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				including updating the Code of Conduct Behaviour Complaint Policy (Policy 1.1.10) and any associated procedures, forms and information published on the Shire's website to reflect the updated provisions of the Local Government (Model Code of Conduct) Regulations 2021, including: The requirement to refer behavioural complaints to the Local Government Inspector where a council member has been found on two previous occasions since 1 January 2026 to have committed a behavioural breach, and The provisions relating to the appointment of a monitor by the Inspector to assist the local government in dealing with a complaint. Requests the Code of Conduct Behaviour Complaint Policy (Policy 1.1.10) be brought back before Council for additional review before the end of the current financial year.		
24-03-2026	12 2.1	Harvey Quindanning Road Project Viability Review	Completed	That Council: Resolves to discontinue the proposed reconstruction and sealing project for Harvey–Quindanning Road beyond the gazetted road reserve and remove the project from the Council Plan and the current and future Forward Capital Works Program. Authorises the Chief Executive Officer to advise the South West Regional Road Group and Main Roads WA of Council's decision and to return any unexpended grant funding allocated to the project in accordance with funding conditions.	Director Infrastructure Services	30/06/2026 Chief Executive Officer SW Regional Road Group and Main Roads WA advised of Council's decision. Grant funds have been returned.

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Authorises the Chief Executive Officer to engage with Main Roads Western Australia and the Department of Biodiversity, Conservation and Attractions regarding the cessation of the Shire's current maintenance activities on Harvey–Quindanning Road beyond the gazetted Shire road reserve and the transfer of ongoing management and maintenance responsibility to the appropriate State agency. Requests that a further report be presented to Council should discussions with the relevant State agencies identify constraints or implications that prevent the cessation of the current maintenance arrangements or require Council direction. Requests that any required budget adjustments associated with this decision be addressed this financial year and reflected in the 2026–2027 Annual Budget. Requests the Chief Executive Officer to progress discussions with the Department of Biodiversity, Conservation and Attractions and other relevant stakeholders to clarify land tenure and approval requirements for Harvey–Quindanning Road, with a further report to be presented to Council should these matters be resolved to a point where the project is considered viable.		
24-03-2026	12 2.2	Bicycle Repair Stations	Completed	That Council notes the contents of this report and resolves not to proceed with the installation of	Director Infrastructure Services	08/04/2026 Governance Officer

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				bicycle repair stations within the Shire of Harvey at this time.		Council Received and Noted Report in the March 2026 Ordinary Council Meeting. No Further action by Officers required.
24-03-2026	12 2.3	Food Organics and Garden Organics (FOGO) Update	In Progress	That Council: Continue with undertaking collection of the FOGO service and diverting to landfill until a long-term solution has been established. Supports the development and calling of a regional Tender to establish a long-term FOGO processing facility within the South West region. Requests the Chief Executive Officer provide a six-monthly update to Council on the FOGO solution or when there is a potential change to the status. Authorises the Shire President and CEO to continue strong advocacy to the WA State Government and WALGA for state-funded regional infrastructure to assist with the development of a FOGO processing facility within the South West.	Manager Waste and Safety Services	30/06/2026 Manager Waste and Safety Services The Shire is currently in discussion with surrounding Local Governments and is working collaboratively together to continue advocacy. The Shire is also in discussion with SW Development Commission on long term planning.
24-03-2026	12 2.4	T012026 Provision of Playgrounds - Virgo Brace, Australind, Binningup Oval, Binningup and One Tree Park, Yarloop	Completed	The preferred Tenderers and the Tendered prices will be included in the March Ordinary Council Meeting Minutes as per the recommendation in Confidential Attachment 1. That Council: Awards the Contract for T012026 – Provision of New Playground Equipment - One Tree Park Yarloop Playground to the recommended Tenderer for the Tendered amount detailed within Confidential Attachment 1.	Manager Parks Service	30/06/2026 Procurement Officer Tenders have been awarded, Contracts have been signed and construction is due to commence in 2026.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Awards the Contract for T012026 – Provision of New Playground Equipment - Binningup Playground to the recommended Tenderer for the Tendered amount detailed within Confidential Attachment 1. Awards the Contract for T012026 – Provision of New Playground Equipment - Virgo Brace Treendale Playground to the recommended Tenderer for the Tendered amount detailed within Confidential Attachment 1. Authorises the Chief Executive Officer to finalise and execute the Contracts with successful Tenderers.		
24-03-2026	12 3.1	Proposed Road Renaming - Wickham Road, Yarloop	Completed	That Council: Approves the following names for future use within Yarloop: Montague Wickham. Tippett. Vivienne. Requests Landgate's Geographic Naming Committee approve the renaming of Wickham Road, Yarloop as 'Vivienne Road' and provides an alternative name of 'Tippett Road'.	Planning Officer	09/04/2026 Planning Officer Submitted names to Landgate's Geographic Naming Committee for approval 14/07/2026 Planning Officer Following Councils decision to discontinue support for the road renaming as the Ordinary Council Meeting held 26 of May 2026, an email was sent to Geographic Names and Addressing advising that council were no longer pursuing the renaming of Wickham Road and the application has been placed on hold indefinitely.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
24-03-2026	12 4.1	Budget Review 2025-2026	Completed	That Council adopts the 2025–2026 Budget Review, which includes a total expenditure of $104,169,434 (as per the Summary of Financial Activity by Directorate) and which highlights a balanced Budget with Nil Surplus or Deficit to be carried forward for next financial year as per the table below and within Attachment 1 and 2.	Manager Finance	30/06/2026 Manager Finance Workshops for next financial year commenced and Budget revised accordingly.
24-03-2026	12 4.2	Payments February 2026	Completed	That Council notes the list of accounts paid at Attachment 1 for the period of February 2026 totalling $4,128,200.47.	Manager Finance	30/06/2026 Manager Finance Presented to Council in the March OCM
24-03-2026	12 4.3	Financial Statements as at 28 February 2026	Completed	That Council receives the Financial Statements as at 28 February 2026 provided at Attachment 1.	Accountant	30/06/2026 Manager Finance Presented to Council in the March OCM
24-03-2026	12.3.2	Proposed Structure Plan – Lot 401 Forrest Highway, Roelands	Completed	That Council: In accordance with Schedule 2, Clause 19(1) of the Planning and Development (Local Planning Schemes) Regulations 2015, considers the submissions received on the proposed modifications and endorses the Schedule of Submissions at Attachments 5 to 7 on the proposed Structure Plan for Lot 401 Forrest Highway, Roelands. In accordance with Schedule 2, Clause 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, refers the proposed Structure Plan for Lot 401 Forrest Highway, Roelands to the Western Australian Planning Commission with a recommendation that the proposal be approved pursuant to Schedule 2, Clause 22(1)(b) of the Planning and Development	Senior Planning Officer	26/05/2026 Senior Planning Officer Referred to the WAPC - 02/04/2026

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				(Local Planning Schemes) Regulations 2015, subject to modifications:		
24-03-2026	13.1	Notice of Motion	In Progress	That Council: Requests the Chief Executive Officer to investigate the feasibility and cost of installing a water drinking fountain at the Brunswick River Pool. If feasible includes funding for installation of a water fountain at this location in the 2026 – 2027 draft Budget.	Director Infrastructure Services	30/06/2026 Chief Executive Officer Options are being investigated for the 2026-2027 financial year and budget.
28-04-2026	10.1	Ordinary Council Meeting – Tuesday, 24 March 2026	Completed	That the Minutes of the Council Meeting held on Tuesday, 24 March 2026, as published be confirmed as a true and correct record	Senior Governance Officer	06/05/2026 Governance Officer March Confirmed Minutes uploaded to website and Recfind.
28-04-2026	11.1	Audit Committee Meeting – Tuesday, 14 April 2026	Completed	That the Minutes of the Audit Committee Meeting held on Tuesday, 14 April 2026, as published, be received and the recommendations therein be adopted with an amended change to replace Cr. Holly with Cr. McCarthy in the voting lists throughout the minutes.	Senior Governance Officer	06/05/2026 Governance Officer Changes made to minutes and updated Confirmed Minutes on the website and Recfind.
28-04-2026	11.2	Behavioural Complaints Committee – Tuesday, 14 April 2026	Completed	That the Minutes of the Behavioural Complaints Committee Meeting held on Tuesday, 14 April 2026, as published be received and the recommendations therein be adopted.	Senior Governance Officer	06/05/2026 Governance Officer Recommendations adopted were carried out and confirmed minutes on the Website.
28-04-2026	12 1.1	Proposed 'Standard' Scheme Amendment No.	Awaiting External Response	That Council: Determines that proposed Amendment No. 3 to Local Planning Scheme No. 2 is a 'standard amendment' pursuant to Clause 34 of the	Executive Advisor to the CEO	07/07/2026 Executive Advisor to the CEO Amendment has been referred to EPA, who consider there are no outstanding environmental concerns.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		3 – Lot 8 Wright Street, Harvey		Planning and Development (Local Planning Scheme) Regulations 2015 for the listed reasons. Pursuant to Clause 35 of the Planning and Development (Local Planning Schemes) Regulations 2015, resolves to adopt Amendment No. 3 to Local Planning Scheme No. 2 to: Reclassify Lot 8 Wright Street (corner Wright Street and Roy Street), Harvey from Local Scheme Reserve 'Public Open Space' to the 'Residential' zone and apply a density coding of 'R15/40'. Update the Scheme Maps accordingly. Refers proposed Amendment No. 3 to the Environmental Protection Authority pursuant to Section 81 of the Planning and Development Act 2005. Following receipt of comments from the Environmental Protection Authority, submits proposed Amendment No. 3 to the Western Australian Planning Commission pursuant to Section 83A of the Planning and Development Act 2005 and Clause 46A of the Planning and Development (Local Planning Schemes) Regulations 2015 for approval to advertise.		Amendment is waiting consent to advertise from Minister for Planning.
28-04-2026	12 1.2	Proposed 'Standard' Scheme	Awaiting External Response	That Council: Determines that proposed Amendment No. 4 to Local Planning Scheme No. 2 is a 'standard amendment' pursuant to Clause 34 of the	Executive Advisor to the CEO	07/07/2026 Executive Advisor to the CEO

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		Amendment No. 4 – Lot 9 Lee Street, Harvey		Planning and Development (Local Planning Scheme) Regulations 2015 for the listed reasons. Pursuant to Clause 35 of the Planning and Development (Local Planning Schemes) Regulations 2015, resolves to adopt Amendment No. 4 to Local Planning Scheme No. 2 to: Reclassify Lot 9 Lee Street (corner Lee Street and Hester Street), Harvey from Local Scheme Reserve 'Public Open Space' to the 'Residential' zone and apply a density coding of 'R15/R40'. Update the Scheme Maps accordingly. Refers proposed Amendment No. 4 to the Environmental Protection Authority pursuant to Section 81 of the Planning and Development Act 2005. Following receipt of comments from the Environmental Protection Authority, submits proposed Amendment No. 4 to the Western Australian Planning Commission pursuant to Section 83A of the Planning and Development Act 2005 and Clause 46A of the Planning and Development (Local Planning Schemes) Regulations 2015 for approval to advertise.		Amendment has been referred to EPA who have advised there are no outstanding environmental matters. Amendment is currently waiting consent to advertise from Minister for Planning
28-04-2026	12 1.3	Council Plan Quarterly Report, Quarter Three 2025–2026	Completed	That Council receives the Shire of Harvey Council Plan Quarterly Report, Quarter Three 2025–2026 as included (refer Attachment 1).	Senior Governance Officer	06/05/2026 Governance Officer No further action taken

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
28-04-2026	12 2.1	WALGA Climate Change Advocacy Position Change	Completed	That Council: Endorses the revised WALGA Climate Change Advocacy Position outlined in the WALGA Climate Change Advocacy Position Consultation Paper, January 2026. Request the Chief Executive Officer to advise WALGA of the Shire of Harvey's support of the revised advocacy position, particularly the emphasis on securing dedicated funding and practical support for Local Governments to undertake climate adaptation works in response to their expanded statutory responsibilities under the Local Government Act 1995.	Waste and Sustainability Officer	02/07/2026 Manager Waste and Safety Services WALGA advised
28-04-2026	12 2.2	Uduc Road – Plane Tree (Subsequent Report)	Completed	That Council: Resolves to retain the existing trees and plan for the removal of the offending roots and associated road repairs in the 2026-2027 financial year at an estimated initial cost of $70,000, acknowledging that ongoing maintenance will be required to manage both the trees and the road surface in the future. Requests the Chief Executive Officer to allocate funding for these works in the 2026–2027 Draft Annual Budget for Council's consideration.	Director Infrastructure Services	30/06/2026 Chief Executive Officer Tress to be retained and funds for works have been allocated in the 2026-2027 financial year budget.
28-04-2026	12 3.1	Proposed 'Standard' Scheme Amendment No. 5 – Lot 51	In Progress	That Council: Determines that proposed Amendment No. 5 to Local Planning Scheme No. 2 is a 'standard amendment' pursuant to Clause 34 of the	Senior Planning Officer	26/05/2026 Senior Planning Officer Scheme Amendment application referred to EPA on 21 May 2026

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		Raymond Road, Roelands		Planning and Development (Local Planning Scheme) Regulations 2015 for the listed reasons. Pursuant to Clause 35 of the Planning and Development (Local Planning Schemes) Regulations 2015, resolves to adopt Amendment No. 5 to Local Planning Scheme No. 2 to: Rezone Lot 51 Raymond Road, Roelands from 'Priority Agriculture' to 'Rural Residential'. Update the Scheme Maps accordingly. Refers proposed Amendment No. 5 to the Environmental Protection Authority pursuant to Section 81 of the Planning and Development Act 2005. Following receipt of comments from the Environmental Protection Authority, submits proposed Amendment No. 5 to the Western Australian Planning Commission pursuant to Section 83A of the Planning and Development Act 2005 and Clause 46A of the Planning and Development (Local Planning Schemes) Regulations 2015 for approval to advertise.		
28-04-2026	12 3.2	Public Health Plan 2026–2029	Completed	That Council: Approves the release of the draft Public Health Plan 2026 - 2029 (Attachment 1) for a public comment period of not less than 21 days, inviting community and stakeholder feedback. Requests the Chief Executive Officer to prepare a report for Council summarising feedback received during the public consultation period, along with	Manager Environmental Health Services	30/06/2026 Manager Environmental Health Services Public consultation period observed and Public Health Plan went before Council in June for adoption.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				any recommended changes to the draft Public Health Plan 2026 – 2029. Requests the Chief Executive Officer to submit the final draft Public Health Plan 2026 – 2029 to Council at the June 2026 Ordinary Council Meeting to be endorsed.		
28-04-2026	12 3.3	Economic Development Strategy – We Are Forward 2031	Completed	That Council adopts the Shire's Economic Development Strategy – We Are Forward 2031.	Director Sustainable Development	30/06/2026 Director Sustainable Development Strategy has been adopted and will be implemented.
28-04-2026	12 4.1	Financial Statements as at 31 March 2026	Completed	That Council receives the Financial Statements as at 31 March 2026 provided at Attachment 1.	Accountant	30/06/2026 Manager Finance Presented to Council in April OCM.
28-04-2026	12 4.2	Payments March 2026	Completed	That Council notes the list of accounts paid at Attachment 1 for the period of March 2026 totalling $5,352,779.79.	Manager Finance	30/06/2026 Manager Finance Presented to Council in April OCM.
28-04-2026	12 4.3	Forward Capital Works Plan 2026-2031	Completed	That Council adopts the Forward Capital Works Plan 2026–2031 as per Attachment 1.	Accountant	30/06/2026 Manager Finance Plan adopted and will be implemented over the period prescribed.
28-04-2026	12 4.4	Cybersecurity Policy, Strategy and Implementation Plan	Completed	That Council: Adopts Policy 2.1.4 – Cybersecurity Policy as included in Attachment 1. Notes the Cybersecurity Strategy 2026-2030 as included in Confidential Attachment 1.	Manager Information Services	30/06/2026 Manager Information Services Policy uploaded to website and Recfind.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Notes the Cybersecurity Implementation Plan 2026-2030 as included in Confidential Attachment 2.		
28-04-2026	12 5.1	Leschenault Leisure Centre Service Review Update	Completed	That Council notes: The updates regarding operations at the Leschenault Leisure Centre provided in this report and the operational challenges that continue to impact performance. That quarterly updates on the Leschenault Leisure Centre will be provided to Council that include information regarding operational improvement initiatives and progress, financial performance, asset management projects and progress. The outcome of the structural review of the Leschenault Leisure Centre and the intent to engage a Manager Active Lifestyles and Recreation. The progress of the Shire's new strategic asset management framework in relation to the Leschenault Leisure Centre.	Director Community and Lifestyle	30/06/2026 Director Community and Lifestyle Updates will continue to be delivered to Council according to requirement.
26-05-2026	10.1	Ordinary Council Meeting – Tuesday, 28 April 2026	Completed	That the Minutes of the Council Meeting held on Tuesday, 28 April 2026, as published be confirmed as a true and correct record.	Senior Governance Officer	04/06/2026 Governance Officer Confirmed minutes updated on the website and uploaded to Recfind
26-05-2026	11.1	Bush Fire Advisory Committee –	Completed	That the Minutes of the Bush Fire Advisory Committee Meeting held on Monday, 18 May 2026, as published be received.	Senior Governance Officer	04/06/2026 Governance Officer Minutes received by Council and available on the website

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		Monday, 18 May 2026				
26-05-2026	12 0.1	Exemption Resolution	Completed	That the Officer's recommendation for Items 12.1.3, 12.2.1, 12.3.1, 12.4.1 and 12.4.2 be adopted as the Council Resolution.	Senior Governance Officer	04/06/2026 Governance Officer Resolution noted on applicable reports for this month's minutes.
26-05-2026	12 1.1	City Status Investigation Outcome	Awaiting External Response	Officer's Recommendation 1 of 2 That Council: Receives the Shire of Harvey City Status Investigation Report at Attachment 1 to this report. Receives the results of the community consultation as detailed in the attached City Status Investigation Community Engagement Report (Attachment 2) and City Status Appendix Report (Attachment 3). Notes the marketing and promotional materials and activities developed to undertake the community consultation as outlined in the Community Engagement Report – Marketing (Attachment 4). Resolves to proceed with an application for reclassification to City Status for the Shire of Harvey Authorises the Chief Executive Officer to write to the Minister for Local Government; Disability Services; Volunteering; Youth; Gascoyne requesting that the Minister approves reclassification of the Shire of Harvey to a City. Authorises the Chief Executive Officer to provide this report and attachments to the Minister for	Executive Advisor to the CEO	07/07/2026 Executive Advisor to the CEO Letter has been sent to the Minister for Local Government requesting reclassification to City status and requesting meeting to discuss the Shire's application. A meeting with the Minister for Local Government is scheduled for late July 2026

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Local Government; Disability Services; Volunteering; Youth; Gascoyne as evidence that the Shire of Harvey meets all the criteria to be reclassified as a City as set out in Section 2.4 of the Local Government Act 1995. Seeks a meeting between the Minister for Local Government; Disability Services; Volunteering; Youth; Gascoyne and the Shire President, Deputy Shire President and Chief Executive Officer to discuss the Shire of Harvey request for reclassification as a city.		
26-05-2026	12 1.1	City Status Investigation Outcome	Awaiting External Response	Recommendation 2 of 2 Requests the CEO prepares a discussion paper for consultation and advertises the consultation on the options for naming of the city, requesting written submissions from the community for a period of six weeks and prepare a report to Council on the outcomes of the consultation. Requests the CEO use the highest-ranking names from the previous consultation as suggested options for names for the new district to gauge community interest. These being: City of Australind City of Harvey City of Leschenault A First Nation name, such as the City of Korijekup, or A hyphenated name, such as the City of Australind-Harvey	Executive Advisor to the CEO	07/07/2026 Executive Advisor to the CEO Waiting on the results of a meeting with the Minister for Local Government that is scheduled for late July 2026 before preparing discussion paper

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Requests the CEO submit a comprehensive review report to Council for consideration of the preferred name for submission to the Local Government Advisory Board.		
26-05-2026	12 1.2	Appointment of the Audit, Risk and Improvement Committee Independent Presiding and Deputy Members	Completed	That Council: Receives the applicant information contained in Confidential Attachment 1 and the interview summary contained in Confidential Attachment 2. Authorises the appointment of Candidate Two as the Independent Presiding Member of the Audit, Risk and Improvement Committee, to commence at the July Audit, Risk and Improvement Committee meeting, until October 2027. Authorises the appointment of Candidate One as the Independent Deputy Presiding Member, to preside only in the absence of the Independent Presiding Member. Approves a sitting fee of $880, payable only to the member chairing the meeting attended.	Senior Governance Officer	04/06/2026 Governance Officer Letters sent to candidates informing them of Council Resolution. Induction booked and allocated budget accounted for.
26-05-2026	12 1.3	South West Country Zone Meeting Minutes April 2026	Completed	That Council notes the Minutes of the WALGA South West Country Zone meeting held on Friday, 24 April 2026 in Attachment 1.	Senior Governance Officer	04/06/2026 Governance Officer Council noted minutes, no further action.
26-05-2026	12 1.4	Behaviour Complaints Committee – Update to Authority, Terms of Reference	Completed	Officer's Recommendation 1 of 4 That Council receives and adopts the updated Terms of Reference for the Behaviour Complaints Committee, as contained in Attachment 1, to align with the Local Government (Model Code of Conduct) Regulations 2021.	Senior Governance Officer	04/06/2026 Governance Officer Adopted Terms of Reference uploaded to the Shire website and Recfind.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		and Appointments				
26-05-2026	12 1.4	Behaviour Complaints Committee – Update to Authority, Terms of Reference and Appointments	Completed	Officer's Recommendation 2 of 4 That Council: Authorises the Behaviour Complaints Committee in accordance with clause 14B(2) of Schedule 1 of the Local Government (Model Code of Conduct) Regulations 2021, to perform Council's functions under clauses 12 and 13 of the Code of Conduct, in accordance with the now adopted Terms of Reference. Authorises the following Shire Officers as persons authorised under clause 11(3) of Schedule 1 of the Local Government (Model Code of Conduct) Regulations 2021 to receive behaviour complaints and withdrawals of complaints, and to undertake related administrative functions, as provided for in the Terms of Reference and the Code of Conduct: Chief Executive Officer Director Corporate Services Manager Governance and Strategy	Senior Governance Officer	04/06/2026 Governance Officer Authority reflected on the Shire website, wording updated and Shire Officers notified.
26-05-2026	12 1.4	Behaviour Complaints Committee – Update to Authority, Terms of Reference	Completed	Officer's Recommendation 4 of 4 That Council: Notes that the previous delegation relating to the Behaviour Complaints Committee has ceased to have effect following the adoption of the Local Government (Model Code of Conduct)	Senior Governance Officer	04/06/2026 Governance Officer Register of Delegated Authority updated with removal of delegation. Posted to the Shire website and into Recfind.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		and Appointments		Regulations 2021 and endorses the administrative removal of that delegation from the Shire's Register of Delegated Authority. Notes the independent legal advice outlined in Confidential Attachment 1 in relation to the operation of the Code.		
26-05-2026	12 1.4	Behaviour Complaints Committee – Update to Authority, Terms of Reference and Appointments	Completed	Officer's Recommendation 3 of 4 That Council: Receives the details of the recommended Authorised Independent Assessor, as contained in Confidential Attachment 2. Authorises the Independent Assessor, as named in Confidential Attachment 2 in accordance with clause 14B(3) of Schedule 1 (Model Code of Conduct) of the Local Government (Model Code of Conduct) Regulations 2021, as Independent Assessor, to perform the following of Council's functions under clause 12 of the Code of Conduct for and on behalf of the local government: To prepare a plan to address the behaviour of the person to whom the complaint relates. As part of (a), to consult with the person to whom the complaint relates. To implement the plan to address the behaviour of the person to whom the complaint relates. Is satisfied that the nominated Authorised Independent Assessor is suitably qualified and	Senior Governance Officer	04/06/2026 Governance Officer Authorised Independent Assessor notified and informed of authority provided and fee structure accepted.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				experienced to perform the investigation and recommendation reporting functions necessary to enable the Behaviour Complaints Committee to make findings under clauses 12 and 13 of the Code of Conduct, on the basis of the skills, experience and suitability demonstrated in Confidential Attachment 2. Authorises the Independent Assessor, as named in Confidential Attachment 2 to perform the investigation and recommendation reporting functions necessary to enable the Behaviour Complaints Committee to make findings: Subject to the Terms of Reference and the Code of Conduct On the basis that Council is satisfied the person is impartial and does not have a close association with any Council member or employee of the Shire. Receives and endorses the fee structure for the Authorised Independent Assessor, as outlined in Confidential Attachment 2.		
26-05-2026	12 1.5	Code of Conduct Behaviour Complaints Policy Version 3	Completed	That Council endorses the proposed updates to Policy 1.1.10 – Code of Conduct Behaviour Complaints (Attachment 1)	Senior Governance Officer	04/06/2026 Governance Officer Policy register has been updated. Resolution numbers affixed. Policy uploaded to the Shire website and placed into Recfind.
26-05-2026	12 2.1	Galway Green Irrigation Mainline Upgrade	Completed	That Council: Awards the Contract for T062026 –Galway Green Irrigation Mainline Upgrade to the recommended Tenderer Sanpoint Pty Ltd ATFT Fiore Family	Procurement Officer	30/06/2026 Procurement Officer Tender awarded, Contract signed and works is due to commence in 2026.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Trust TA LD Total for the Tendered amount of $402,173.31 (exc GST) Authorises the Chief Executive Officer to finalise and execute the Contracts with successful Tenderer. OFFICERS RECOMMENDATION ADOPTED BY EXEMPTION RESOLUTION – REFER TO RESOLUTION 26/80 APPEARING AT ITEM 12.		
26-05-2026	12 2.2	Closure of Unused Road Reserve (PIN 11600482)	In Progress	That Council: Supports the initiation of the closure of the unused road reserve identified as PIN11600482, Uduc, in accordance with section 58 of the Land Administration Act 1997. Authorises the Chief Executive Officer to undertake public advertising of the proposed road closure for a minimum period of 35 days in accordance with Regulation 9 of the Land Administration Regulations 1998. Authorises the Chief Executive Officer to progress the statutory road closure process to the next stage, including referral to the Minister for Lands, subject to no objections being received during the advertising period. Requests a further report be presented to Council should any objections be received during the advertising period.	Director Infrastructure Services	30/06/2026 Chief Executive Officer Public advertising has been undertaking with submissions closing on 14 July 2026.
26-05-2026	12 3.1	Draft Updated Local Planning Strategy -	In Progress	That Council: Endorses the Draft Updated Local Planning Strategy 2026, as contained in Attachment 1, for the purpose of advertising.	Manager Planning Services	03/07/2026 Manager Planning Services Draft updated Local Planning Strategy referred to WA Planning Commission for certification for advertising.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		Endorsement for Advertising		Pursuant to clause 12 of the Planning and Development (Local Planning Schemes) Regulations 2015, refers the Draft Updated Local Planning Strategy 2026 to the Western Australian Planning Commission for 'certification' for advertising. Following receipt of the Western Australian Planning Commission's 'certification', advertises Draft Updated Local Planning Strategy 2026 in accordance with Clause 13 of the Planning and Development (Local Planning Schemes) Regulations 2015. OFFICERS RECOMMENDATION ADOPTED BY EXEMPTION RESOLUTION – REFER TO RESOLUTION 26/80 APPEARING AT ITEM 12.		
26-05-2026	12 4.1	Financial Statements as at 30 April 2026	Completed	That Council receives the Financial Statements as at 30 April 2026 provided at Attachment 1. OFFICERS RECOMMENDATION ADOPTED BY EXEMPTION RESOLUTION – REFER TO RESOLUTION 26/80 APPEARING AT ITEM 12.	Accountant	30/06/2026 Manager Finance Presented to Council in May OCM
26-05-2026	12 4.2	Payments April 2026	Completed	That Council notes the list of accounts paid at Attachment 1 for the period of April 2026 totalling $5,088,552.85. OFFICERS RECOMMENDATION ADOPTED BY EXEMPTION RESOLUTION – REFER TO RESOLUTION 26/80 APPEARING AT ITEM 12.	Manager Finance	30/06/2026 Manager Finance Presented to Council in May OCM
26-05-2026	12 4.3	Proposed Fees and Charges 2026-2027	Completed	That Council: Adopts the attached Schedule of Fees and Charges for the 2026–2027 financial year (refer Attachment 1), excluding waste collection and landfill changes:	Accountant	30/06/2026 Manager Finance Public Notice provided and dates circulated to public.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Requests the Chief Executive Officer to provide local public notice of Council's intention to impose the fees and charges along with the date they will be applied being 1 July 2026.		
26-05-2026	13.1	Cr. Carbone Notice of Motion	Awaiting External Response	That Council: Discontinues support for the current road renaming proposal adopted at the Ordinary Council Meeting held on 24 March 2026 under Item 12.3.1. Retains the existing name of "Wickham Road" in recognition of the historical association of the Wickham family with the district and the longstanding use of the road name. Requests the Chief Executive Officer to undertake the process to rename the existing "Wickham Street" to an alternative name, with "Vivienne Street" to be considered as the preferred option subject to the required consultation and Landgate approval. Directs the Chief Executive Officer to: Advise Landgate that Council no longer supports the current proposal affecting Wickham Road Withdraw the existing road renaming request from Landgate. Undertake all necessary consultation with affected landowners and stakeholders.	Manager Planning Services, Planning Officer	06/07/2026 Planning Officer Email sent to Geographic name and Addressing requesting that the renaming of Wickham Road be placed on hold.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Notes: Concerns raised by affected residents and landowners regarding the historical significance of Wickham Road. That Wickham Road services multiple residences and farming properties associated with the Wickham and surrounding families. That the Wickham Road name predates Wickham Street and has significant historical connection to pioneering agricultural settlement within the district. That retaining the Wickham Road name is considered by Council to be in the broader community and historical interest.		
26-05-2026	17 1.1	Acceptance of CEO Resignation and Subsequent Policy Approval	Completed	That Council: Accept the resignation of Ms Annie Riordan from the position of Chief Executive Officer effective 14 August 2026 and authorise the Shire President to execute all necessary correspondence and documentation associated with the cessation of employment and transition arrangements. Authorise the payment of all accrued contractual and leave entitlements owing to the Chief Executive Officer in accordance with the Contract of Employment, applicable legislation and the Shire's financial management practices as outlined in this report. Adopt revised Policy 1.3.4 – Temporary Employment or Appointment of Acting Chief	Manager Governance and Strategy	30/06/2026 Senior Governance Officer Resignation of CEO formally accepted and processed. Payment as authorised for processing on cessation of employment. Policy uploaded to the website and Recfind. Further report brough before Council to process appointment of Temporary CEO. Recruitment training booked for July 2026. Reports scheduled for Council's consideration in June 2026.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Executive Officer Attachment 2, as attached to the report. Authorise the Shire President to undertake preliminary enquiries and discussions with WALGA, executive recruitment consultants and suitably qualified persons regarding potential Temporary Chief Executive Officer arrangements pending recruitment of a substantive Chief Executive Officer. Note that any formal appointment of an Acting or Temporary Chief Executive Officer will be subject to a separate Council resolution and compliance with the Local Government Act 1995, relevant Shire policies and Salaries and Allowances Tribunal requirements. Nominate the Manager Governance and Strategy as the administrative representative to coordinate the governance and administrative aspects of the Chief Executive Officer recruitment process, including initially consulting with the Shire President regarding interim Chief Executive Officer arrangements and facilitating the preparation of a future report to Council for consideration of any proposed Acting or Temporary Chief Executive Officer appointment. Request the Chief Executive Officer or delegated administrative representative to coordinate CEO recruitment training with WALGA for Elected		

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Members prior to commencement of the substantive CEO recruitment process. Note that further reports will be presented to Council regarding: Establishment of a CEO Recruitment Committee Adoption of Terms of Reference for the Committee Engagement of a recruitment consultant and independent person Approval of the CEO Position Description and selection criteria Commencement of the substantive CEO recruitment process in accordance with legislative requirements and CEO Recruitment Standards.		
09-06-2026	12.1	Appointment of Temporary CEO	Completed	That Council: Notes the outcome of the preliminary enquiries and discussions undertaken by the Shire President in accordance with Council Resolution of Tuesday, 26 May 2026 and Policy 1.3.4 – Temporary Employment or Appointment of Acting Chief Executive Officer. Determines that the persons identified in Confidential Attachments 1 and 2 are suitably qualified to be appointed as Temporary Chief Executive Officer pursuant to section 5.36 of the Local Government Act 1995 and Policy 1.3.4 – Temporary Employment or Appointment of Acting Chief Executive Officer. Resolves to appoint Candidate 1, as identified in Confidential Attachment 1, as Temporary Chief Executive Officer of the Shire of Harvey for a period of six months commencing on a date	Manager Governance and Strategy on behalf of the Shire President Michelle Campbell	30/06/2026 Senior Governance Officer Candidate 1 appointed and Employment Contract signed by all parties. Employment of the Temporary CEO to commence in July 2026.

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				determined by the Shire President prior to the cessation of the substantive Chief Executive Officer's employment to ensure an appropriate handover period. Approves the proposed terms and conditions of employment contained within the draft Temporary Chief Executive Officer Employment Contract attached as Confidential Attachment 3 for the appointed candidate, including the remuneration package, accommodation allowance, access to a Shire vehicle and associated employment benefits. Notes that the Position Description attached to the Employment Contract outlines the statutory functions and responsibilities of the Chief Executive Officer and that Council will undertake a workshop with the Temporary Chief Executive Officer following commencement to establish Key Performance Indicators for the appointment period. Authorises the Shire President to finalise any minor administrative amendments to the Employment Contract, provided such amendments do not materially alter the intent of Council's resolution. Authorises the Shire President to execute the Temporary Chief Executive Officer Employment Contract on behalf of the Shire of Harvey. Authorises the Shire President to extend the Temporary Chief Executive Officer appointment for a further period of up to three months should a substantive Chief Executive Officer not be		

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Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				available to commence within the initial six-month appointment period. Notes that the recruitment and appointment process for a substantive Chief Executive Officer will continue in accordance with the Local Government Act 1995, the Local Government (Administration) Regulations 1996 and the Shire's adopted policies. Authorises the Shire President should Candidate 1 be unavailable, to authorise the Shire President to execute the same resolution for Candidate 2.		
23-06-2026	10.1	Ordinary Council Meeting – Tuesday, 26 May 2026	Completed	That the Minutes of the Council Meeting held on Tuesday, 26 May 2026 as published be confirmed as a true and correct record.	Senior Governance Officer	06/07/2026 Senior Governance Officer Confirmed Minutes uploaded to the website and Recfind.
23-06-2026	10.2	Special Council Meeting – Tuesday, 9 June 2026	Completed	That the Minutes of the Special Council Meeting held on Tuesday, 9 June 2026 as published be confirmed as a true and correct record.	Senior Governance Officer	06/07/2026 Senior Governance Officer Confirmed Minutes added to the Shire's website and Recfind.
23-06-2026	11.1	Local Emergency Management Meeting – Monday, 8 June 2026	Completed	That the Minutes of the Local Emergency Management Committee Meeting held on Monday, 8 June 2026, as published be received.	Senior Governance Officer	06/07/2026 Senior Governance Officer Confirmed minutes uploaded to the Shire's website and Recfind.
23-06-2026	12 0.5.2	Reconciliation Action Plan	In Progress	That Council: Approves for the Draft Reconciliation Action Plan (Attachment 1) to commence implementation upon endorsement from Reconciliation Australia	Manager Community Development	08/07/2026 Manager Community Development We have engaged the artist and are awaiting the completion of the artwork prior to submission to RA

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Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Requests the Chief Executive Officer to: Complete the preparation of the Reconciliation Action Plan in accordance with Reconciliation Australia's artwork, branding and design requirements. Submit the Final Reconciliation Action Plan to Reconciliation Australia for formal endorsement. Approves the Draft Terms of Reference (Attachment 3) for the Reconciliation Action Plan Working Group. Appoints the following Delegate and Deputy to the Reconciliation Action Plan Working Group: Delegate: Cr. Morley Deputy: Cr. Coleman		
23-06-2026	12 1.1	CEO Recruitment Committee	In Progress	That Council: Notes that the recruitment and appointment of a substantive Chief Executive Officer will be undertaken in accordance with section 5.39A of the Local Government Act 1995 and the CEO Recruitment Standards prescribed under Schedule 2 of the Local Government (Administration) Regulations 1996, as contained in Attachment 1. Establishes the CEO Recruitment Committee pursuant to section 5.8 of the Local Government Act 1995. Adopts the CEO Recruitment Committee Terms of Reference as contained in Attachment 2 as amended.	Manager Governance and Strategy	30/06/2026 Senior Governance Officer Amended Terms of Reference uploaded and selection for independent person commenced.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Notes that, in accordance with section 5.10(4) of the Local Government Act 1995, the Shire President has indicated a desire to be appointed to the Committee and is therefore appointed as a member of the Committee. Amends the terms of Reference to include all Councillors on the CEO Recruitment Committee. Appoints Shire President Campbell as Presiding Member of the CEO Recruitment Committee. Appoints Cr. Carbone as the Deputy Presiding Member of the CEO Recruitment Committee. Notes the requirement under the CEO Recruitment Standards for the participation of at least one independent person throughout the recruitment process. Authorises the CEO Recruitment Committee, with the assistance of the Manager Governance and Strategy, to identify, approach and assess suitably qualified independent persons for future Council consideration and appointment. Authorises the CEO Recruitment Committee, with the assistance of the Manager Governance and Strategy, to prepare and issue a Request for Quotation to suitably qualified executive recruitment consultants with demonstrated experience in local government Chief Executive Officer recruitment. Notes the CEO Recruitment Training to be delivered by the Western Australian Local Government Association (WALGA) and		

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				encourages all Council Members to participate in the training.		
23-06-2026	12 1.2	Deed of Renewal and Variation of Lease - Amplitel Pty Ltd	Awaiting Internal Response	That Council: Notes the previous lease between the Shire of Harvey and Telstra Corporation Limited approved by Council on 16 December 2010, including the transfer of the lease to Amplitel Pty Ltd, effective 31 August 2021, as outlined in the background and the continued use of portion of Reserve 22672, Lot 5068 on Deposited Plan 211655, for telecommunications infrastructure purposes. Approves the Deed of Renewal and Variation of Lease for a portion of Reserve 22672, Lot 5068 on Deposited Plan 211655 between the Shire of Harvey and Amplitel Pty Ltd for the final five-year option term as per Attachment 1. Authorises the Chief Executive Officer to seek and obtain the consent of the Minister for Lands pursuant to Section 18 of the Land Administration Act 1997. Authorises the Chief Executive Officer and Shire President to execute the Deed of Renewal and Variation of Lease, and the Lease Agreement, including signing and affixing the common seal on behalf of the Shire of Harvey, subject to Ministerial approval being obtained prior to execution.	Contract Administration Officer	30/06/2026 Contract Administration Officer Communication drafted to send to Minister for Lands.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
23-06-2026	12 1.3	Housing Advisory Group	Awaiting Internal Response	That Council: Resolves to establish the Shire of Harvey Housing Advisory Group. Adopts the Terms of Reference (Attachment 1) for the Housing Advisory Group. Appoints Councillor Bromham, Councillor Hitchcock and Councillor Dickinson as members of the Housing Advisory Group. Appoints Councillor Dick, as the Housing Advisory Group Chair. Authorises the Chief Executive Officer to appoint additional industry representatives and community members to the Housing Advisory Group.	Executive Advisor to the CEO	30/06/2026 Executive Advisor to the CEO waiting return from leave of Director Community and Lifestyle prior to contacting agencies and associations regarding membership Brunswick River Cottages Association (BRCA) has been contacted and advised of housing advisory group and that the BRCA will receive a formal request for a representative on the housing advisory group
23-06-2026	12 3.1	Proposed 'Standard' Scheme Amendment No. 6 - Lot 9531 Grandite Fairway, Australind	In Progress	That Council: Determines that proposed Amendment No. 6 to Local Planning Scheme No. 2 is a 'standard amendment' pursuant to Clause 34 of the Planning and Development (Local Planning Scheme) Regulations 2015 for the following reasons: The proposed amendment is consistent with a local planning strategy for the scheme that has been endorsed by the Commission.	Senior Planning Officer	30/06/2026 Senior Planning Officer Further information requested from applicant to enable the scheme amendment application to be referred to EPA.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				The proposed amendment would have a minimal impact on land in the scheme area that is not the subject of the amendment. The proposed amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area. The proposed amendment is not a complex or basic amendment. Pursuant to Clause 35 of the Planning and Development (Local Planning Schemes) Regulations 2015, resolves to adopt Amendment No. 6 to Local Planning Scheme No. 2 to: Rezone a portion of Lot 9531 Grandite Fairway, Australind from “Commercial” to “Residential” and apply a density coding of ‘R60’. Update the Scheme Maps accordingly. Refers proposed Amendment No. 6 to the Environmental Protection Authority pursuant to Section 81 of the Planning and Development Act 2005. Following receipt of comments from the Environmental Protection Authority, submits proposed Amendment No. 6 to the Western Australian Planning Commission pursuant to Section 83A of the Planning and Development Act 2005 and Clause 46A of the Planning and		

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Development (Local Planning Schemes) Regulations 2015 for approval to advertise.		
23-06-2026	12 3.2	Application for Development Approval - Retrospective Transport Depot - 88 Yamballup Avenue, Harvey	Completed	That Council: Approves the retrospective Application for Development Approval for a 'Transport Depot' on Lot 151 (No. 88) Yamballup Avenue (corner Ninth Street), Harvey, subject to the following conditions: The development and/or use shall be in accordance with the attached approved plans, subject to modifications required as a consequence of any condition(s) of this approval. The approved plans shall not be modified or altered without first obtaining approval from the Shire. Within 30 days of the date of this approval, a drainage plan shall be submitted to and approved by the Shire. The drainage plan shall provide details and specifications for the construction of the drainage swale shown on the attached approved plans to ensure stormwater runoff from the approved transport depot hardstand area is contained onsite. Within 90 days of the date of this approval, the approved drainage plan shall be implemented, and thereafter maintained, to the satisfaction of the Shire.	Planning Officer	30/06/2026 Senior Planning Officer Approvals have been issued.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				The activity shall not include the retail sale, display or hire of goods of any nature from the property. The approved commercial vehicles shall, at all times, be parked in the location shown on the approved plan to the satisfaction of the Shire. The use of the site is limited to the parking of commercial vehicles only; no storage of goods associated with transport depot activities is permitted on the subject site. The approved use shall not entail major repairs to, or servicing of, the commercial vehicles associated with the transport depot. The approved use shall be restricted to the operating hours of 7:00am – 7:00pm from Monday to Saturday, and 9:00 – 6:00pm on a Sunday. Advises the Applicant of the following additional requirements that are not included as conditions of the approval: Where a new crossover is proposed, and before construction of it can commence, a separate verge crossover application must be submitted and approved. A permit application form can be obtained from the Shire's website. The development is required to comply with the Environmental Protection (Noise) Regulations 1997.		
23-06-2026	12 3.3	Application for Development Approval - Change of Use |	Completed	That Council: Approves the Application for Development Approval for "Change of Use – Unhosted Short-Term Rental Accommodation" on Lot 168 (No.13)	Planning Officer – Graduate	30/06/2026 Senior Planning Officer Approvals have been issued.

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Council Action Register
January – June 2026

Meeting Date	Item	Status	Action Required	Assignee/s	Action Taken
	Short-Term Rental Accommodation - Lot 168 (No. 13) Montan Way, Binningup		Montan Way, Binningup, subject to the following conditions: The development and/or use shall be in accordance with the attached plans, subject to modifications required as a consequence of any condition(s) of this approval. The approved plans shall not be modified or altered without first obtaining development approval. This approval is valid for a period of two years. If the development is not substantially commenced within this period, a new approval must be obtained before commencing or continuing development. The approved use shall have a maximum occupancy of eight persons at any given time. The approved use shall not be occupied by the same tenant for more than three months at a time in any 12-month period. Prior to the operation of the approved use, a sign noting the Manager's name and phone number shall be erected on the property. The sign shall be visible to pedestrians without requiring access to the property. f. Prior to the operation of the approved use, an amended Operational Management Plan shall be submitted to and approved by the Shire. The amended Operational Management Plan shall not permit guests or visitors to have dogs at the		

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				property. The approved amended Operational Management Plan shall thereafter be implemented to the satisfaction of the Shire of Harvey. g. Parking shall be provided wholly inside the property boundaries. Advises the Applicant of the following additional requirements that are not included as conditions of the approval: Until further direction and/or guidance has been provided by the Department of Energy, Mines, Industry Regulation and Safety, the Shire of Harvey requires written evidence from a registered private building surveyor that the specific building has the appropriate classification and complies with the applicable standards. Should a swimming pool or spa be located within the property, a request for a barrier compliance inspection will need to be made with the Shire's Building Business Unit.		
23-06-2026	12 3.4	Application for Development Approval - Change of Use | Short-Term Rental Accommodation - Lot 55 (7)	Completed	That Council: Approves the Application for Development Approval for Change of Use – Unhosted Short-Term Rental Accommodation" on Lot 55 (No.7) Lugano Edge, Binningup, subject to the following conditions: The development and/or use shall be in accordance with the attached plans, subject to	Planning Officer – Graduate	30/06/2026 Senior Planning Officer Approvals have been issued.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		Lugano Edge, Binningup		modifications required as a consequence of any condition(s) of this approval. The approval plans shall not be modified or altered without first obtaining development approval. This approval is valid for a period of two (2) years. If the development is not substantially commenced within this period, a new approval must be obtained before commencing or continuing development. The approved use shall have a maximum occupancy of 8 persons at any given time. The approved use shall not be occupied by the same tenant for more than three (3) months at a time in any 12-month period. Prior to the operation of the approved use, a sign noting the Manager's name and phone number shall be erected on the property. The sign shall be visible to pedestrians without requiring access to the property. f. Prior to the operation of the approved use, an amended Operational Management Plan shall be submitted to and approved by the Shire. The amended Operational Management Plan shall not permit guests or visitors to have dogs at the property. The approved amended Operational Management Plan shall thereafter be implemented to the satisfaction of the Shire of Harvey.		

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				g. Parking shall be provided wholly inside the property boundaries. Advises the Applicant of the following additional requirements that are not included as conditions of the approval: Until further direction and/or guidance has been provided by the Department of Energy, Mines, Industry Regulation and Safety, the Shire of Harvey requires written evidence from a registered private building surveyor that the specific building has the appropriate classification and complies with the applicable standards. Should a swimming pool or spa be located within the property, a request for a barrier compliance inspection will need to be made with the Shire's Building Business Unit.		
23-06-2026	12 3.5	Public Health Plan 2026–2031	Completed	That Council adopts the Shire of Harvey Public Health Plan 2026–2031 Attachment 2.	Manager Environmental Health Services	30/06/2026 Manager Environmental Health Services Public Health Plan now adopted and will be enacted throughout period specified.
23-06-2026	12 4.1	Financial Statements as at 31 May 2026	Completed	That Council receives the Financial Statements as at 31 May 2026 provided at Attachment 1.	Accountant	30/06/2026 Manager Finance Presented to Council at the June OCM
23-06-2026	12 4.2	Payments May 2026	Completed	That Council notes the list of accounts paid at Attachment 1 for the period of May 2026 totalling $6,310,367.70.	Manager Finance	30/06/2026 Manager Finance Presented to Council at the June OCM
23-06-2026	12 4.3	Digital Transformation	Completed	That Council: Adopts the Digital Transformation Strategy 2026-2030 as included in Attachment 1.	Manager Information Services	30/06/2026 Manager Information Services Strategy and Plan now commenced and will be carried out during 2026 through to 2030.

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
		Strategy and Plan		Adopts the Digital Transformation Plan 2026-2030 as included in Attachment 2.		
23-06-2026	12 4.4	Proposed Revenue and Rating Plan 2026–2027	Completed	That Council: Adopts the proposed Revenue and Rating Plan 2026–2027 as per Attachment 1. Requests the Chief Executive Officer to: Advertise the proposed Revenue and Rating Plan 2026–2027 and Objectives and Reasons for the Differential General Rates for public comments. Provide a report to Council of any public comments received during the advertised period for Council to consider as part of its draft 2026–2027 Budget deliberations.	Director Corporate Services	30/06/2026 Director Corporate Services Revenue and Rating Plan 2026-2027 now advertised. Objectives and Reasons being compiled as the public submits them. The next report will be prepared and provided to Council in the first half of the 2026-2027 Financial Year.
23-06-2026	12 5.1	Community Grants Assessment Panel	Completed	That Council: Endorses the Community Grants Assessment Panel Terms of Reference (Attachment 1). Appoints the following Delegates and Deputy to the Community Grants Assessment Panel: Delegates: Cr. Hitchcock and Cr. Dickinson Deputy: Cr. Coleman	Manager Community Development	08/07/2026 Manager Community Development The panel met on Tuesday, 7 July 2026 and has made recommendations
23-06-2026	12 5.3	Honours and Awards Homegrown Heroes Program Update	In Progress	That Council: Notes the attached minutes and awards assessment (Confidential Attachment 1) from the Honours and Awards Advisory Group meeting held on Wednesday, 12 May 2026.	Manager Community Development	08/07/2026 Manager Community Development Letter sent to nominees and nominators notifying them that they awards will be presented on Australia day and that an

Council Action Register
January – June 2026

Meeting Date	Item		Status	Action Required	Assignee/s	Action Taken
				Approves the recommendation of the Honours and Awards Advisory Group to award the selected nominees, with presentations to take place alongside the Community Citizen of the Year award recipients at a 2027 Australia Day event. Endorses the amended Policy 3.1.1 Awards and Honours as per Attachment 3. Approves ceasing the annual Homegrown Heroes, Shire of Harvey Community Awards Program.		invitation will be sent in conjunction with the Auspire awards

Our plan for the future

Council Plan 2025 - 2035

Desktop Review Completed June 2026

An integrated Strategic Community Plan and Corporate Business Plan

SHIRE OF HARVEY

Our vision

Together, towards an even better lifestyle.

Our values

- Effective stewardship of our environment and heritage
- Strong leaders and fair decisions
- Effective communication and cooperation
- A safe community that has a strong community spirit and sense of belonging
- Our heritage — acknowledging our history in creating our future.

The Shire of Harvey acknowledges the Traditional Custodians of the land and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders both past and present.

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44 Objective 5: Ensure equitable access to local services, facilities and places
46 Objective 6: Value and celebrate cultural diversity

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54 Objective 8: Facilitate climate action and responsible use of natural resources
56 Objective 9: Manage waste sustainably
58 Objective 10: Enhance natural disaster and emergency management

61 Place
62 Objective 11: Increase access to diverse and affordable housing
64 Objective 12: Enhance the appearance of public spaces and streetscapes
66 Objective 13: Protect and preserve places with heritage or cultural significance
68 Objective 14: Provide vibrant, accessible and well-maintained parks and playgrounds
70 Objective 15: Ensure Shire facilities, buildings, gardens and grounds are fit for purpose and well maintained.
72 Objective 16: Facilitate safer, connected, well-maintained roads, paths and cycleways

75 Prosperity
76 Objective 17: Position the Shire as a tourist destination of choice
80 Objective 18: Grow the network of scenic and adventure trails for walking, cycling, paddling and horse-riding
82 Objective 19: Facilitate sustainable urban, rural and industrial development, infrastructure and services to support population and economic growth.
84 Objective 20: Create a business-friendly environment to support and attract investment, competition and productivity.

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Message from the Shire President

I am proud to present the Shire of Harvey's Council Plan 2025-2035 on behalf of the Council, as a keystone document outlining the roadmap for our future.

The Shire of Harvey is a proud and diverse region, defined by strong communities, natural beauty, a rich cultural heritage, and a shared passion for shaping a positive future.

This Council Plan sets out our priorities for the next decade, guiding Council's decisions to ensure our services, infrastructure and advocacy efforts are aligned with the community's expectations and needs. As the Shire of Harvey continues to grow and evolve, we stay committed to preserving what makes our community special, while planning thoughtfully for future generations.

Council understands that delivering on our shared vision requires genuine collaboration. That is why community engagement has been central to developing this Council Plan. From community scorecards to facilitated forums, we invited the community to help identify priorities, share insights, and shape aspirations. With a renewed focus on accountability, transparency and collaboration, this Council Plan consolidates the aspirations previously outlined by the community and the priorities that emerged through comprehensive public engagement.

The community has clearly called for focus in the areas of asset management, discretionary services, and advocacy. While these were common themes across the Shire, many of our localities also raised unique area-specific concerns.

Council would like to thank everyone who contributed to this Council Plan - whether through surveys, attending the community forums, or via conversations with Councillors and staff. Your voices have helped ensure this plan reflects the values and priorities of our community. Your passion and pride have played a vital role in defining the future of our Shire.

On behalf of Council, I look forward to collaborating with Councillors, the Chief Executive Officer, and the Shire of Harvey community to bring this plan to life.

Michelle Campbell
Shire President

Message from the CEO

In recent years, the Shire of Harvey has experienced exponential population growth. Throughout this period of rapid change, our community has continued to look to the Shire for leadership and support. I am incredibly proud of our dedicated staff and the way they continue to work collaboratively to serve our residents, businesses, and the broader community.

As we navigate the ongoing challenges of rising costs, global uncertainty, and continued population growth, the need for thoughtful, future-focused planning has never been more important. The Shire of Harvey is a proud and diverse region, defined by its strong community values, natural beauty, and shared commitment to building a sustainable future. In preparing this Council Plan, we have worked closely with our community to understand current priorities as well as long-term aspirations. Despite the many pressures we face, our Councillors and staff remain committed to genuine and open engagement.

This Council Plan reflects the voices of many. It sets out a shared vision and provides a clear roadmap for how we will respond to today's challenges, while delivering the infrastructure, services and support our growing Shire needs for the future.

Key priorities include managing and upgrading essential community assets such as parks, playgrounds, and reserves; enhancing connectivity within and between our towns; and maintaining the character and amenity of our streetscapes.

We also recognise the importance of working closely with government agencies and partner organisations in areas such as safety and crime prevention, aged care and accommodation, and pest management. The Plan also commits us to advocating for expanded sport and recreation facilities, and increased access to affordable housing.

Through responsible financial management, strategic investment, and strong partnerships across all levels of community and government, we are laying the foundations for a prosperous and sustainable future.

I extend my sincere thanks to our community members and stakeholders, Councillors and staff, for your contributions to this Plan.

Annie Riordan
CEO

Our Council

From the next local government term, the Shire of Harvey will be governed by nine Councillors, including a Shire President who is elected by popular vote.

The Shire operates under a no-ward system, meaning all Councillors are elected by the whole district and represent the interests of the Shire as a whole, rather than specific localities.

Councillors are elected for a term of four years, with elections held every two years on a rotating basis. This ensures continuity in leadership while also providing regular opportunities for community input and renewal. The Shire President is elected directly by the community at large and serves as both a representative of the people and the presiding member of Council.

Michelle Campbell
SHIRE PRESIDENT

Cr Craig Carbone
DEPUTY SHIRE PRESIDENT

Cr Robyn Coleman

Cr Alicia Hitchcock

Cr John Bromham*

Cr Tiny Holly

Cr Laurie Morley

Cr Wendy Dickinson

Cr Karen McCarthy

Our Organisation

Annie Riordan
Chief Executive Officer

Governance and Strategy
Public Relations and Communication
Special Projects

Dean Winter
Director Corporate Services

Finance
Information Services
Rates
Customer Service

Patrick Hughes
Director Sustainable Development

Building Services
Environmental Health Services
Planning Services
Economic Development
Sustainable Development

Suzie Haslehurst
Director Community and Lifestyle

Recreation Services
Library Services
Community Development
Community and Lifestyle

Craig Yardley
Director Infrastructure Services

Design and Development Services
Infrastructure Services
Waste and Safety Services
Parks and Gardens Services
Asset Management and Property Services

Our Plan

Welcome to the Shire of Harvey's Council Plan – our plan for the future.

This plan combines our Strategic Community Plan and Corporate Business Plan into one document. It articulates the community's vision, outcomes and strategic priorities for the next 10 years, and outlines how priority projects will be delivered over the next four years.

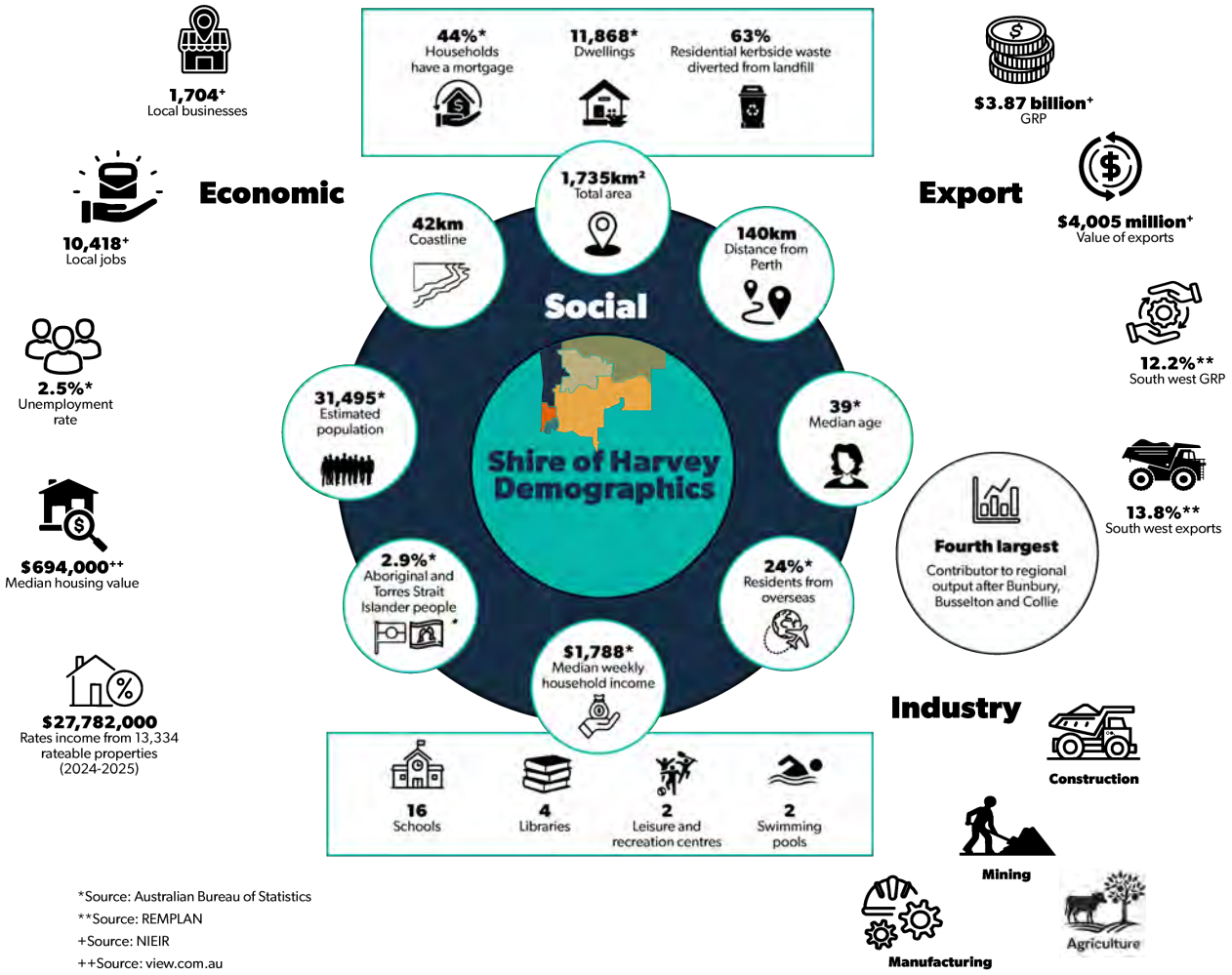
More than 2,000 community members and key partners helped to shape this plan, addressing three key areas:

- Where are we now?
- Where do we want to be?
- How do we get there?

The Plan addresses statutory requirements and follows the Integrated Planning and Reporting Framework and Guidelines. For this year's review, Council adopted the FUTYR® approach - a rigorous, robust approach aimed at improving engagement, integration and accountability.

This plan will have a desktop review annually, with a major review in line with regulatory requirements.

Our Community



*Source: Australian Bureau of Statistics
**Source: REMPLAN
+Source: NIEIR
++Source: view.com.au

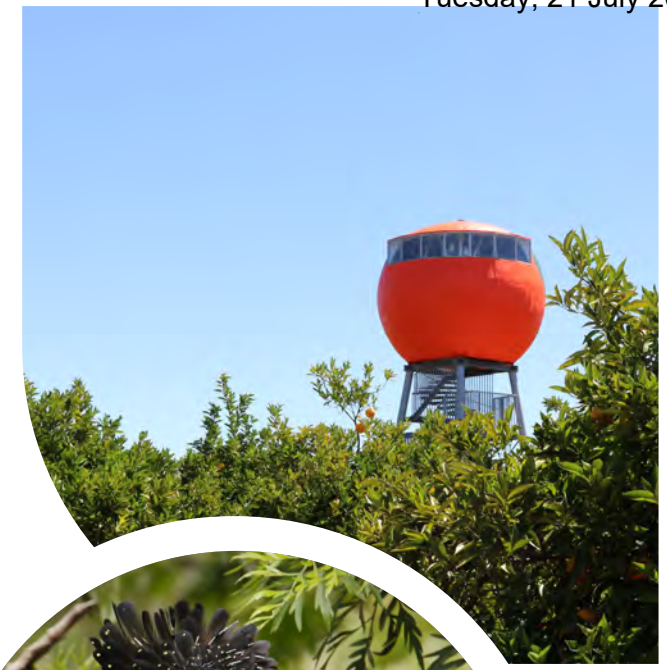
Our History

The area now known as the Shire of Harvey lies on the traditional lands of the Noongar people, who have lived in and cared for this region for tens of thousands of years. Many place names within the Shire reflect this ongoing cultural heritage, including Myalup (place of the paperbark tree), Benger (swamp), Cookernup (place of the swamp hen, cooki), and Binningup (originally Bindinup, or place of Bindin, a local Aboriginal person).

European settlement commenced in the 1840s when an agricultural land settlement scheme at Port Leschenault (named after botanist Jean Baptiste Leschenault de la Tour) was set up with the intention of breeding horses for the Indian Army.

The area was later renamed Australind, a contraction of Australia and India. When this scheme collapsed, many of the early settlers relocated to the Brunswick River area (thought to be named after the Duke of Brunswick) where land and soil conditions were more suited to agriculture. The Harvey River was named by Sir James Stirling after Admiral Sir John Harvey and its fertile soils also attracted settlers. The township of Harvey was established in the 1890s, spurred by the opening of the railway line from Bunbury to Perth. The Harvey Weir was constructed in 1916 as part of the first irrigation scheme in Western Australia, later to be replaced by the Harvey Dam in 2002.

Famed children's author May Gibbs (creator of Snugglepot and Cuddlepie) lived in the Harvey locality in 1885 and it is believed she drew much of her inspiration for her stories and illustrations from her experiences there.



Our Shire Now

Located about 140 kilometres south of Perth, the Shire of Harvey covers a land mass of 1,735km^2 and consists of 42 kilometres of pristine Indian Ocean coastline.

It has six distinct districts – Australind, Coastal (Binningup and Myalup), Harvey, Leschenault, Rural North (Yarloop and Cookernup) and Rural South (Brunswick Junction and Roelands).

It's known for the diversity of its environment, with tracts of Jarrah forests, rivers, the Leschenault estuary, Harvey, Stirling and Logue Brook dams, unspoilt beaches, rolling hills and fertile agricultural land.

Local industries include dairy, beef, horticulture, mining, commerce, vineyards, citrus, export beef abattoir, silicone smelter, pigment plant, orange juice and milk factory, boutique cheese factory, light engineering and the Binningup Desalination Plant.

The Shire prioritises balancing its natural assets with the need to support economic growth. It's a region known for its sense of freshness, with fresh produce, fresh water, a clean and green landscape abounding with nature's goodness. It's also becoming a regional leader in light industry, with further development of the Kemerton and Treendale Industrial Parks and has experienced significant residential development in recent years.

Our Vision:

Together, towards an even better lifestyle

Community Priorities and Aspirations

A place-based approach to understanding and addressing local needs.

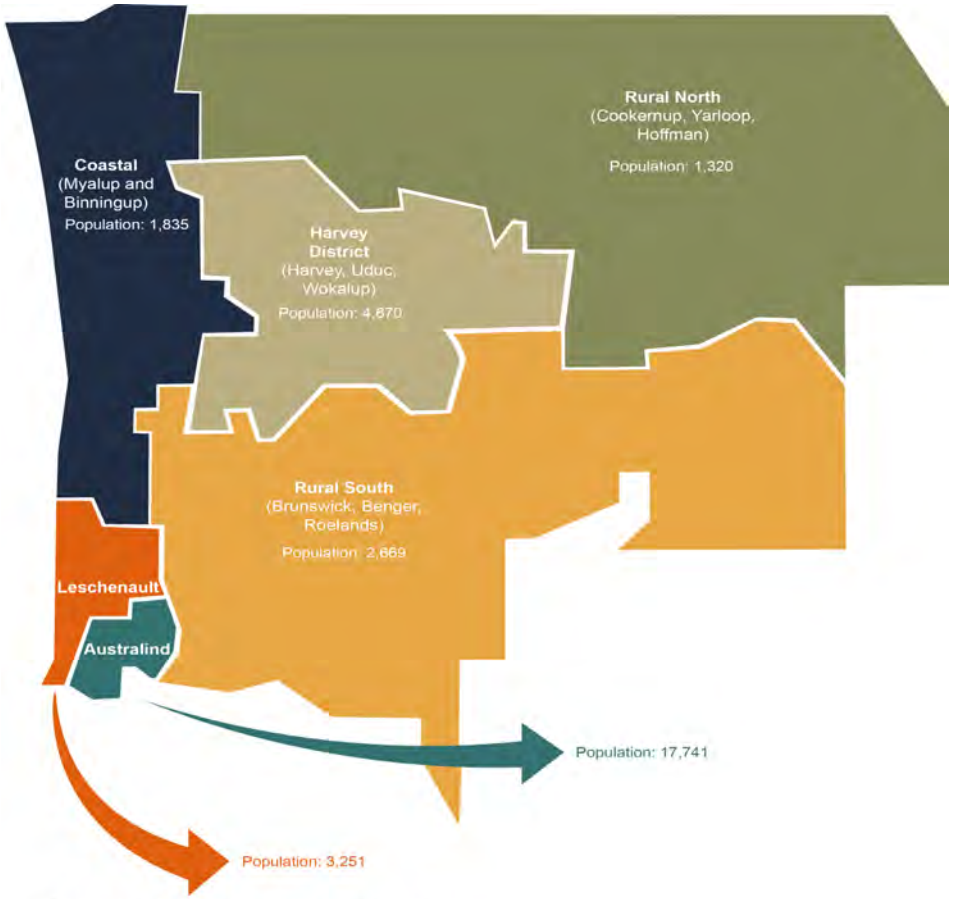
The Shire of Harvey recognises that a one-size-fits-all approach does not effectively meet the challenges of providing services to geographically and socially distinct communities.

To address this, the Shire has introduced Local Area Planning as a strategy to help it plan for future growth and community service provision at the local level.

This approach ensures that the infrastructure and services provided are able to be tailored to meet the differing requirements of the community.

Six districts have been identified:

Australind District
Coastal District
Harvey District
Leschenault District
Rural North District
Rural South District



Demographic information source: https://profile.id.com.au/harvey

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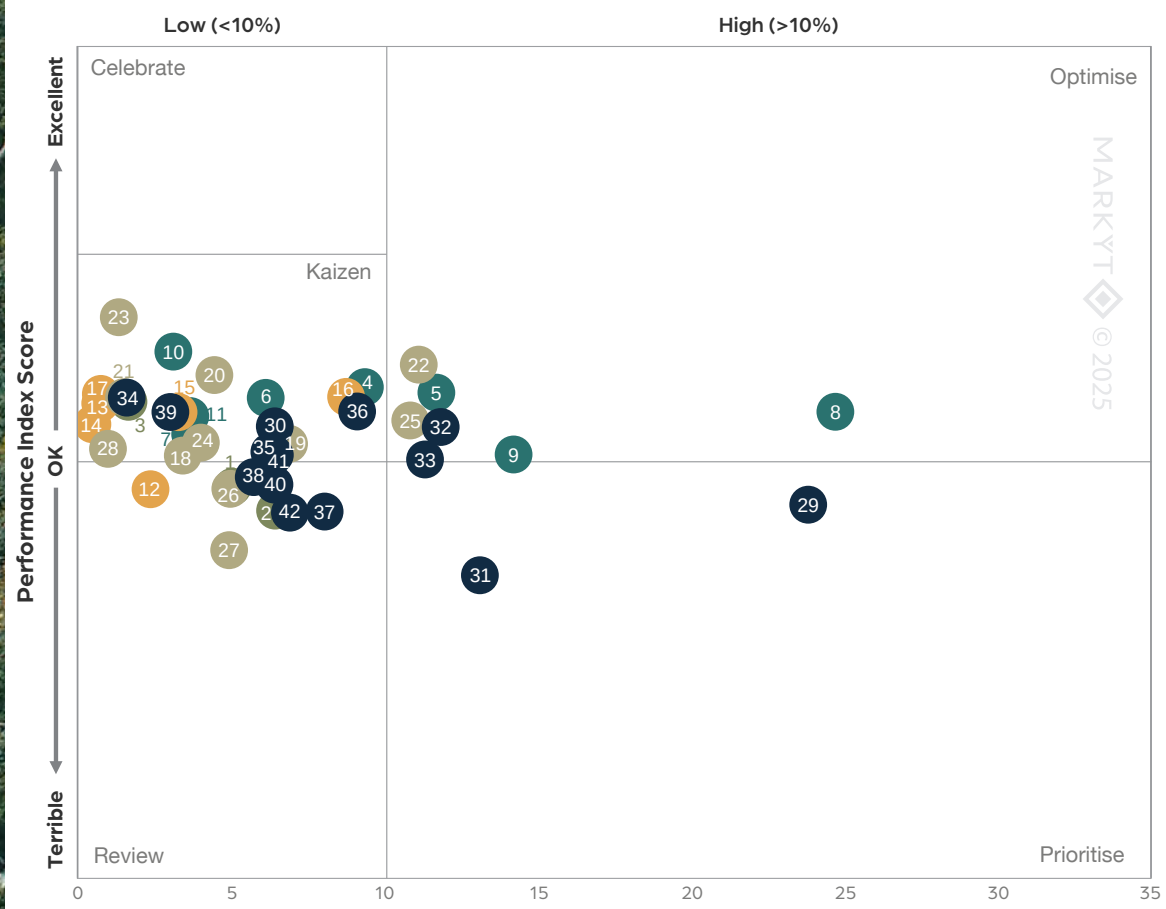
MARKYT Community Priorities in the Australind district

COMMUNITY PRIORITIES (% of respondents)



Governance
1 Communication (local issues, services)
2 Community engagement on local issues
3 Customer service

Asset management
4 Local roads
5 Footpaths, trails and cycleways
6 Lighting of streets and public places
7 Public buildings, halls and toilets
8 Parks, playgrounds and reserves
9 Streetscapes, trees and verges
10 Marine facilities
11 Stormwater management and drainage

Compliance
12 Planning services
13 Heritage services
14 Universal access and inclusion
15 Ranger services
16 Waste management
17 Environmental health services

Discretionary services
18 Youth services and facilities
19 Family and children's services
20 Seniors' services and facilities
21 Reconciliation action
22 Sport and recreation
23 Library services and facilities
24 Art, culture and creative activities
25 Festivals, markets and events
26 Town centre development and activation
27 Tourism and destination marketing
28 Volunteer support services

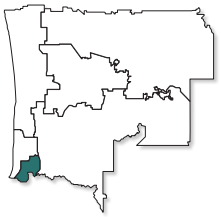
Advocacy and support
29 Safety and crime prevention
30 Health and community services
31 Housing
32 Aged care and accommodation
33 Water supply and sewerage services
34 Main roads
35 Public transport
36 Environmental management
37 Pest management
38 Climate action
39 Emergency management
40 Economic development and job creation
41 Education and life-long learning
42 Telecommunications and internet

Australind

In the Australind District, the community is happiest with library services, marine facilities, sport and recreation, and services for seniors. Their main priorities are parks, playgrounds and reserves, community safety, streetscapes, trees and verges, and housing.

Localities

- Australind
- Clifton Park
- Galway Green
- Kingston
- Treendale



Parks, playgrounds and reserves

Beautify and activate public open spaces

Residents would like to revitalise Ridley Place Foreshore, beautify parks and upgrade playgrounds.

They would like safe, family-friendly spaces with cafes and restaurants, shaded, inclusive playgrounds, dog parks, improved toilets and better footpaths.

They also suggested more events to activate public open spaces.

Community safety

Safe, vibrant and family-friendly places

The community is concerned about rising crime, youth offending, hooning, and poor police response.

They want 24/7 local police stations, more patrols, CCTV in hotspots and better lighting.

Residents also call for crime prevention through youth engagement and community watch programs.

Streetscapes, trees and verges

Attractive, tree-lined streetscapes

Residents would like attractive, tree-lined streets to beautify the area, provide more shade and foster a greater sense of community pride.

Residents are concerned about neglected verges, dying or dangerous trees and weed overgrowth. They would like more trees, consistent upkeep, native plantings and community greening initiatives.

Housing

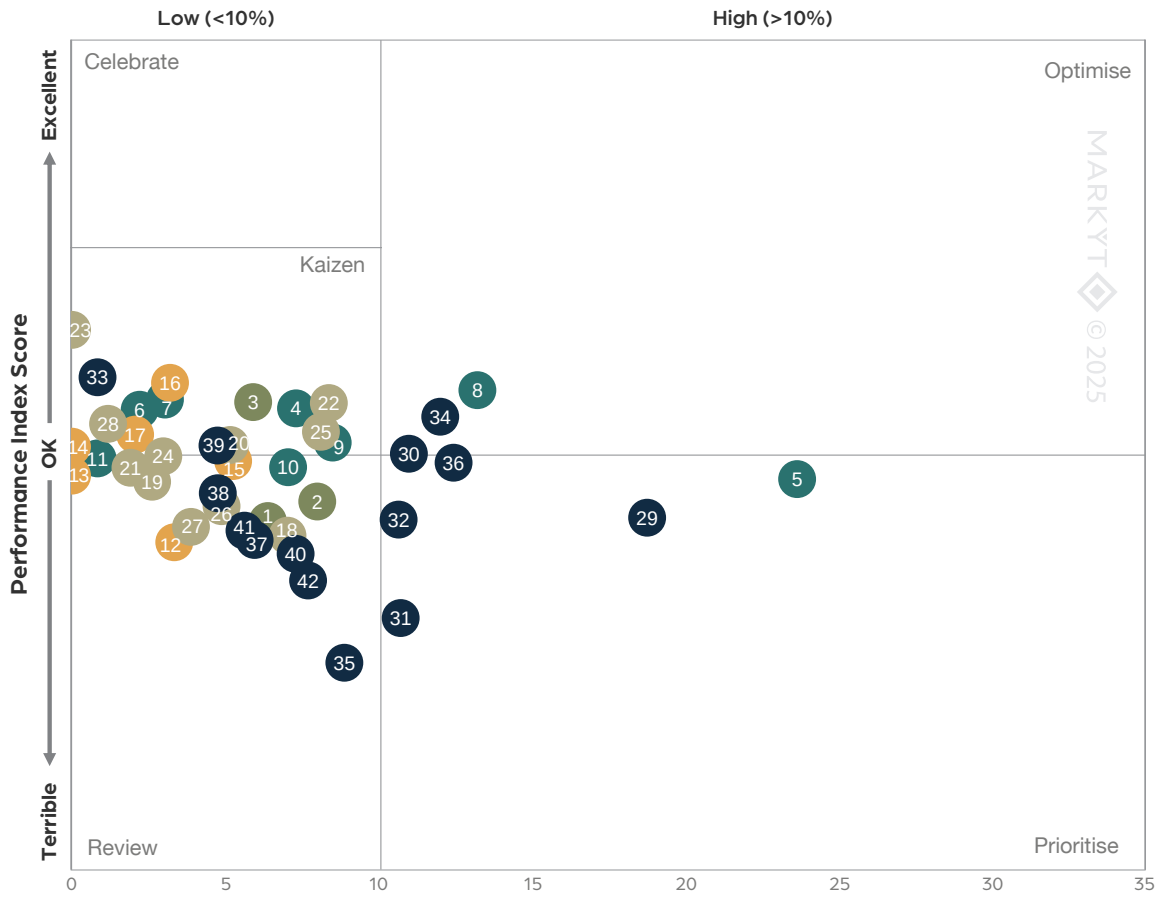
Affordable housing

The community is deeply concerned about the housing crisis, citing unaffordable rents, homelessness and a lack of suitable housing for seniors, singles and low-income families.

There are calls to urgently unlock land, partner with service providers to build more affordable housing and more social housing, and to simplify approvals.

MARKYT Community Priorities in the Coastal district

COMMUNITY PRIORITIES (% of respondents)



Governance
1 Communication (local issues, services)
2 Community engagement on local issues
3 Customer service

Asset management
4 Local roads
5 Footpaths, trails and cycleways
6 Lighting of streets and public places
7 Public buildings, halls and toilets
8 Parks, playgrounds and reserves
9 Streetscapes, trees and verges
10 Marine facilities
11 Stormwater management and drainage

Compliance
12 Planning services
13 Heritage services
14 Universal access and inclusion
15 Ranger services
16 Waste management
17 Environmental health services

Discretionary services
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25 Festivals, markets and events
26 Town centre development and activation
27 Tourism and destination marketing
28 Volunteer support services

Advocacy and support
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31 Housing
32 Aged care and accommodation
33 Water supply and sewerage services
34 Main roads
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36 Environmental management
37 Pest management
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41 Education and life-long learning
42 Telecommunications and internet

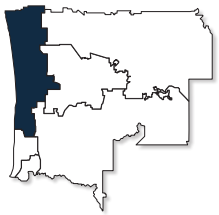
18

Coastal

In the Coastal District, the community is happiest with library services, water supply, sewerage and waste management. While the lowest performing areas are housing and public transport, their main priorities are footpaths, trails and cycleways, and community safety.

Localities

- Binningup
- Myalup
- Parkfield



Footpaths, trails and cycleways

Safe paths, trails and cycleways

Residents are calling for safer paths, cycleways and trails with good signage and rest stops to connect coastal towns.

Specific suggestions include safer footpaths and cycleways along Myalup Beach Road, Lake Preston Road and West Coast Drive, a scenic trail from Myalup to Binningup to Buffalo Road, and signposted walk trails around Lake Josephine.

Community safety

Safer roads and communities

The community is concerned that the area is becoming the 'Wild West' with an increase in petty crime, unlicensed bikes and riders, and speeding and hooning.

Suggestions include a 24/7 Police Station in Australind, more police presence after school, on weekends and school holidays, and more CCTV cameras in hot spots.

Housing

Access to affordable housing

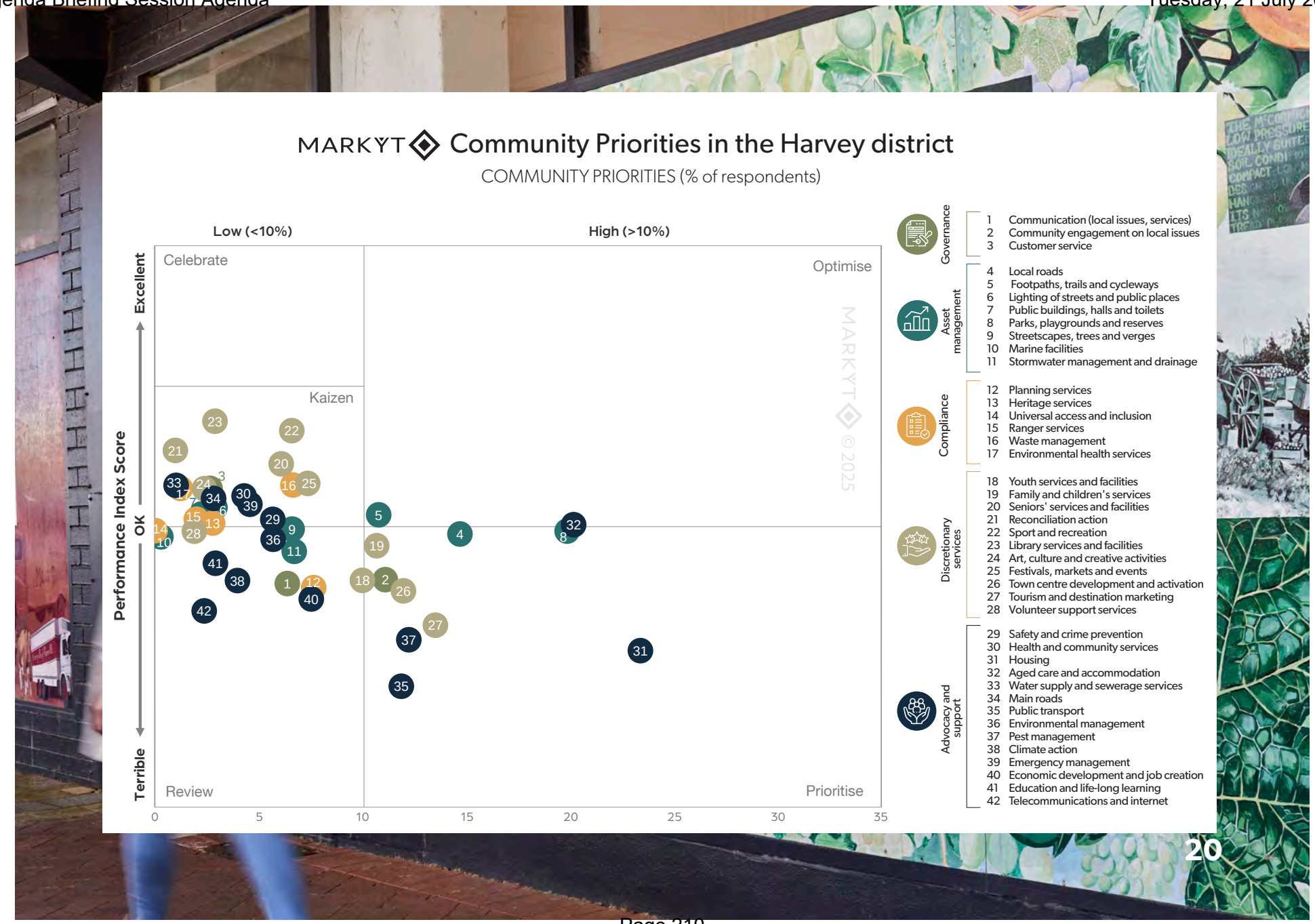
There are concerns with the growing challenge of finding homes people can afford to buy or rent.

Young people are concerned that without housing stability they cannot start a family. Single parent families and pensioners are also struggling to find affordable housing. There are calls for more social housing, reduced bureaucracy and easier approvals.

Public Transport

Better access to public transport

There is a lack of public transport, with residents requesting more bus services to connect Binningup with local towns, including Bunbury, Harvey, Myalup, Treendale, Eaton and Australind, the airport and Perth.



MARKYT Community Priorities in the Harvey district

COMMUNITY PRIORITIES (% of respondents)

Governance
1 Communication (local issues, services)
2 Community engagement on local issues
3 Customer service

Asset management
4 Local roads
5 Footpaths, trails and cycleways
6 Lighting of streets and public places
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10 Marine facilities
11 Stormwater management and drainage

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41 Education and life-long learning
42 Telecommunications and internet

20

Harvey

In the Harvey District, the community is happiest with library services, sport and recreation, and reconciliation action. Their main priorities are housing, aged care and accommodation, and parks, playgrounds and reserves.

Localities

- Harvey
- Uduc
- Warawarrup
- Wokalup

Housing

Affordable housing

Some residents are struggling to stay in Harvey due to increasing housing costs. In addition to the national housing crisis, local families and seniors are being impacted by strong demand for worker housing by large, local businesses.

There are calls to lobby State Government to build more affordable housing, and for subdivision and development to be made simpler.

Aged care and accommodation

Quality aged care accommodation

With an ageing population, Harvey residents have expressed the need for more affordable housing options and care facilities for the elderly.

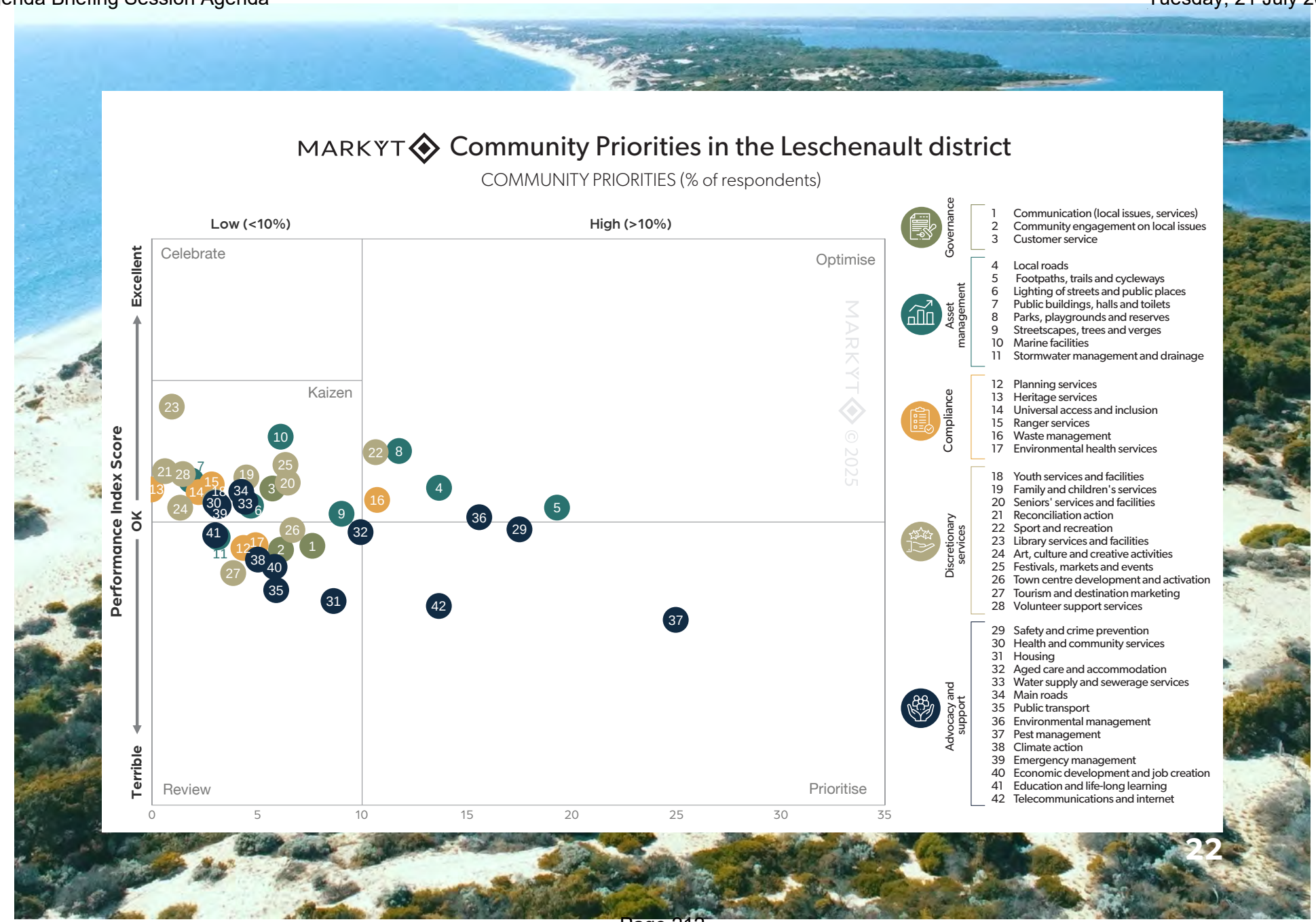
Residents would like to see development of private and community-run retirement and lifestyle villages. This would allow seniors to downsize and live independently while also freeing up larger houses for families.

Parks, playgrounds and reserves

Great parks, playgrounds and reserves

Residents would like more appealing parks with family-friendly amenities such as toilets, BBQs and shaded picnic areas.

They would also like safe, clean and well-maintained playgrounds with a variety of equipment for all ages and abilities.


MARKYT Community Priorities in the Leschenault district
COMMUNITY PRIORITIES (% of respondents)
Low (<10%)
High (>10%)
Celebrate
Optimise
Kaizen
Review
Prioritise
Performance Index Score
Excellent
OK
Terrible
0
5
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35
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Governance
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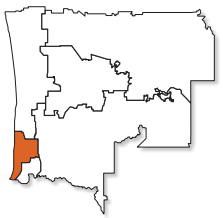
41 Education and life-long learning
42 Telecommunications and internet
22

Leschenault

In the Leschenault District the community is happiest with library services and marine facilities. Their main priorities are pest and environmental management, footpaths, trails and cycleways, community safety, and telecommunications and internet services.

Localities

- Leschenault



Pest and environmental management

Effective pest and environmental management

Residents would like to see more measures in place to control the mosquito population.

They would also like cats banned from roaming and feral fox and rabbit populations to be monitored and controlled.

Footpaths, trails and cycleways

Connected paths, trails and cycleways

Residents are calling for safe and well-maintained paths, cycleways and trails to connect shopping centres, parks and other public areas.

Specific suggestions include a track along the Brunswick River, footpaths along major roads including Roberts Rd, Australind Rd and Old Coast Road and a cycleway along Old Coast Road from Australind shops to the Forrest Highway.

Community safety

Safer Communities

The community is concerned about hooning, graffiti and other antisocial behaviour.

They want speed cameras and traffic calming measures, more police patrols in hotspots and better street lighting.

Residents also call for crime prevention through community education and youth engagement programs.

Telecommunications and internet services

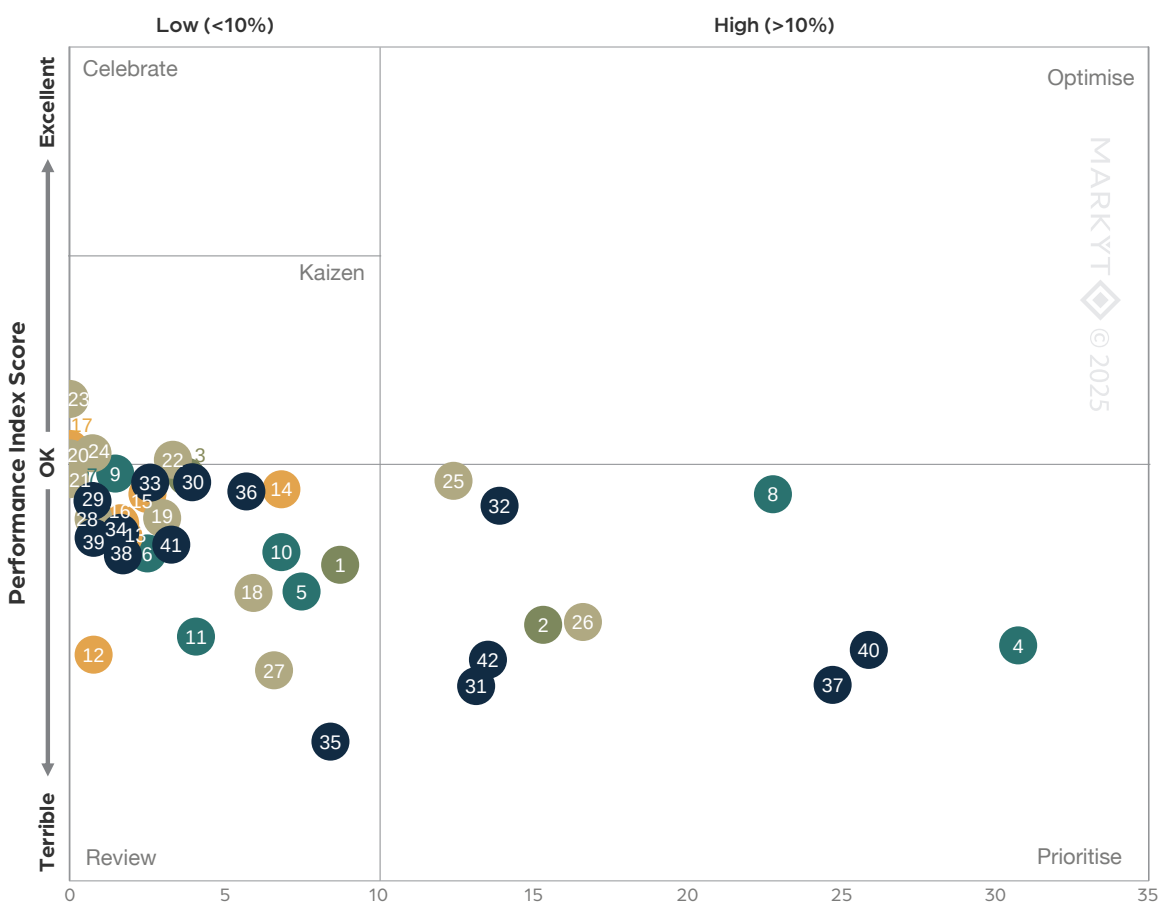
Reliable mobile and internet services

Internet and mobile phone service is patchy and unreliable.

Residents would like Council to advocate to relevant service providers to upgrade these services.

MARKYT Community Priorities in the Rural North district

COMMUNITY PRIORITIES (% of respondents)



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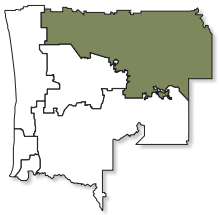
41 Education and life-long learning
42 Telecommunications and internet

Rural North

In the Rural North District, the community expressed concern with several services. They would mostly like the Council to address their concerns with local roads, economic development, pest management, and parks, playgrounds and reserves.

Localities

- Cookernup
- Hoffman
- Yarloop



Local roads

Safer local roads

The community is concerned about potholes, lack of kerbs, poor drainage and overhanging vegetation on local roads.

They would like gravel roads to be graded more regularly, high-traffic roads to be sealed and all repairs to be long-lasting.

Economic development

Local business development

Residents would like to see more support for local businesses, leading to greater investment and job opportunities in the area.

Suggestions include growing the town centre, assistance with planning applications and encouraging diverse industries such as renewables and government departments.

Pest management

Controlling pests

There are calls for the removal of noxious weeds such as Cotton Bush and Bridal Creeper from road reserves and Shire-owned areas.

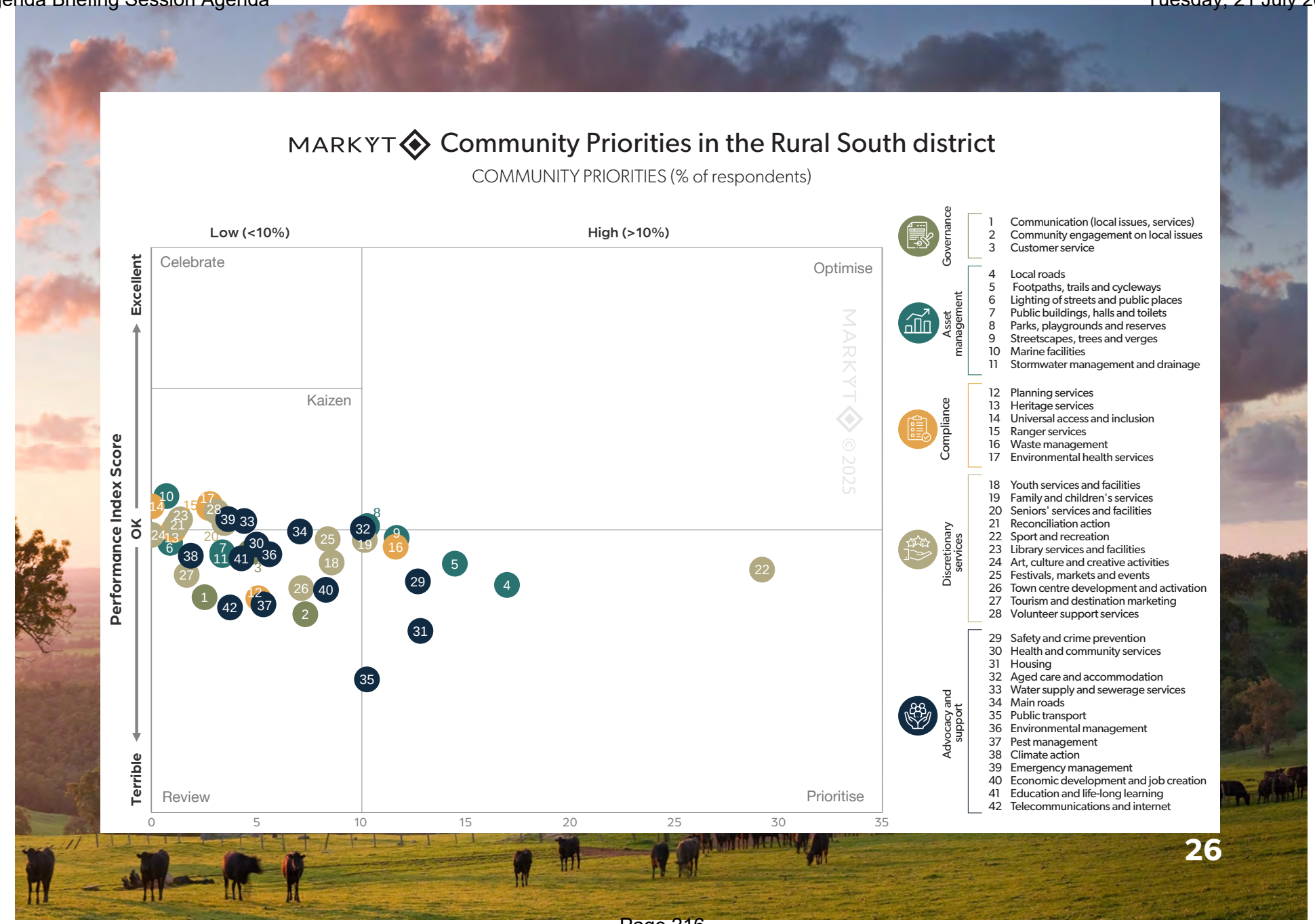
Feral animals such as pigs, rabbits, foxes and cats also need to be controlled.

Parks, playgrounds and reserves

Activities for local youth

Residents would like more equipment and activities in parks for children and teenagers.

Suggestions include a new all-ages and abilities playground in Harvey, a splash park at the Harvey pool and upgrades to all parks outside of the main towns.


MARKYT Community Priorities in the Rural South district
COMMUNITY PRIORITIES (% of respondents)
Low (<10%)
High (>10%)
Celebrate
Optimise
Kaizen
Review
Prioritise
Excellent
OK
Terrible
Performance Index Score
0
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MARKYT © 2025
Governance
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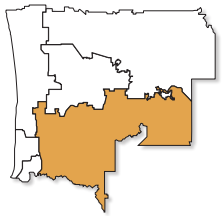
41 Education and life-long learning
42 Telecommunications and internet

Rural South

In the Rural South District, the community expressed concern with several services. They would mostly like the Council to address their concerns with sport and recreation facilities and services, followed by roads, footpaths, trails and cycleways.

Localities

- Beela
- Benger
- Brunswick Junction
- Mornington
- Roelands
- Wellesley



Sport and recreation services and facilities

Upgrades to sporting facilities

The community would like the Brunswick Tennis Club court refurbishment to be completed as a matter of priority.

There are also calls for upgrades to the Leschenault Leisure Centre including more basketball courts, toilets and fans and more free outdoor activities such as pump tracks, table tennis tables and basketball half-courts.

Local Roads

Safe, well-maintained roads

Residents need their local roads to be safe and well maintained. They have asked for more gravel roads to be sealed, especially those used by high volumes of traffic and farm machinery.

They would also like potholes to be fixed with long-term solutions, not merely "patched", and overhanging vegetation to be cut back.

Footpaths, trails and cycleways

Connected paths

Residents would like cycleways connecting town centres, such as Australind, Roelands, Brunswick, Burekup, Harvey and Wokalup.

They would like footpaths on all streets and for surfaces to be even and well maintained.

There is also a call for upgrades to the Brunswick River Walk, including better signage and weed and erosion control.

Roles and Responsibilities

Shire of Harvey exists to meet the needs of current and future generations through an integration of environmental stewardship, social advancement and economic prosperity. We will strive to achieve the community vision, outcomes and objectives by delivering, partnering and advocating for facilities, infrastructure and services to meet local needs.

Deliver

The Shire is responsible for asset management, compliance and service delivery in accordance with Local Government regulations or as endorsed by Council.

Asset management

The Shire maintains, upgrades and operates various public assets, including:

- Local roads
- Footpaths, trails, cycleways
- Lighting
- Stormwater infrastructure
- Community buildings and public toilets
- Parks and playgrounds
- Sporting reserves
- Streetscapes
- Shire buildings, vehicles and equipment

Compliance

The Shire ensures compliance with local regulations, policies and by-laws relating to:

- Planning services
- Heritage services
- Universal access and inclusion
- Ranger services
- Waste management
- Environmental health services

Service Delivery

The Shire delivers a wide range of services to meet community needs, including:

- Community development
- Reconciliation action
- Sport and recreation
- Art and culture
- Library services
- Museum services
- Place activation
- Tourism
- Community engagement
- Customer service
- Volunteer support services
- Child care

Partner

Council builds strategic partnerships with Australian and State Government agencies, non-governmental organisations, the private sector and others whose work contributes to delivering the community vision and objectives.

Australian Government

The Australian Government plays a central role in managing national affairs and addressing issues that impact the country, including:

- Indigenous affairs
- Foreign affairs
- Immigration
- Defence
- Welfare programs
- National infrastructure
- Medicare
- Economic regulation
- Education: tertiary
- Environmental protection
- Emergency management

State Government

The Government of Western Australia addresses state-wide issues and needs, including:

- Police, law and order
- Public housing
- Hospitals
- Public health
- State roads
- Public transport
- Economic development
- Tourism
- Education: primary, secondary and vocational
- Land use planning
- Community services
- Emergency services

Other partners

Council collaborates with a range of other stakeholders to address community needs:

- Regional Development Commission
- Neighbouring Councils
- Industry and peak bodies
- Local businesses
- Non-government organisations
- Environmental groups
- Community groups
- Cultural groups
- Sporting clubs
- Event organisers
- Funding bodies

Advocate

The Shire gives voice to the needs and aspirations of the community by advocating for changes in policy and action at relevant levels of government and private industry to bring about the best outcomes for our community.

Our Plan for the Future 2025-2035

Values and Commitments

We value:

- Effective stewardship of our environment and heritage
- Strong leaders and fair decisions
- Effective communication and cooperation
- A safe community that has a strong community spirit and sense of belonging
- Our heritage – acknowledging our history in creating our future

We are committed to being an inclusive, enterprising and engaging community that:

- Actively works together and respects each other
- Acts with honesty, integrity and fairness
- Is open minded, approachable, tolerant and responsive

Pillars, Outcomes and Objectives

To work towards achievement of the community vision and aspirations, the Shire of Harvey engaged the community to shape a set of outcomes and objectives. Supporting strategies and projects are detailed in the Corporate Business Plan, to follow.

People

Outcome

A safe, accessible and connected community where everyone has the opportunity to contribute and belong.

Objective

1. Create a community where people feel safe.
2. Facilitate healthy and active communities.
3. Grow participation in arts, culture and creative activities.
4. Support people through all stages of life.
5. Ensure equitable access to local services, facilities and places.
6. Value and celebrate cultural diversity.

Planet

Outcome

A natural environment that is highly valued, protected and enjoyed.

Objective

7. Manage and protect natural habitats and ecosystems.
8. Facilitate climate action and responsible use of natural resources.
9. Manage waste sustainably.
10. Enhance natural disaster and emergency management.

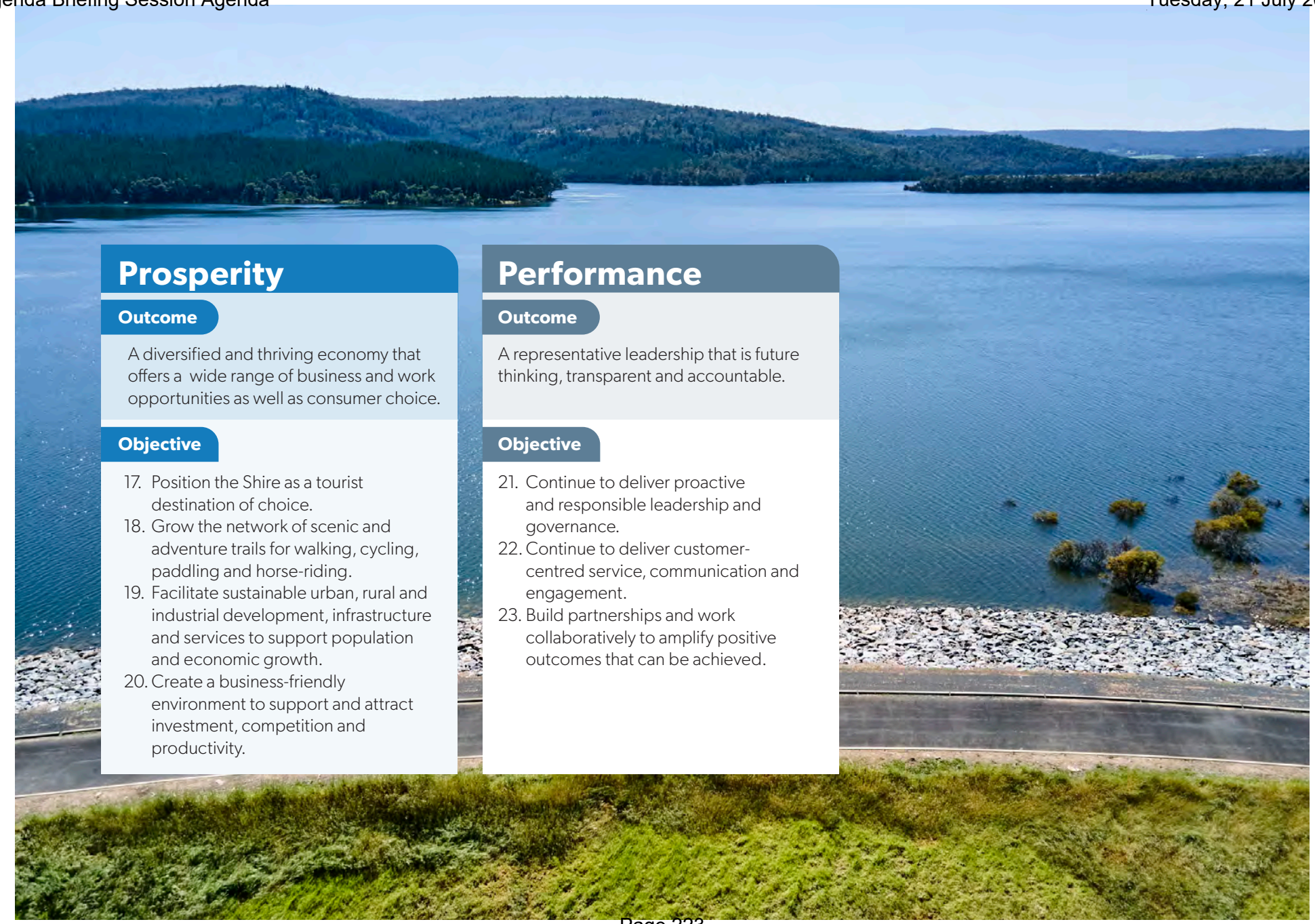
Place

Outcome

A liveable, sustainable and well-designed built environment that is accessible to all.

Objective

11. Increase access to diverse and affordable housing.
12. Enhance the appearance of public spaces and streetscapes.
13. Protect and preserve places with heritage or cultural significance.
14. Provide vibrant, accessible and well-maintained parks and playgrounds.
15. Ensure Shire facilities, buildings, gardens and grounds are fit for purpose and well maintained.
16. Facilitate safer, connected, well-maintained roads, paths and cycleways.



Prosperity

Outcome

A diversified and thriving economy that offers a wide range of business and work opportunities as well as consumer choice.

Objective

17. Position the Shire as a tourist destination of choice.
18. Grow the network of scenic and adventure trails for walking, cycling, paddling and horse-riding.
19. Facilitate sustainable urban, rural and industrial development, infrastructure and services to support population and economic growth.
20. Create a business-friendly environment to support and attract investment, competition and productivity.

Performance

Outcome

A representative leadership that is future thinking, transparent and accountable.

Objective

21. Continue to deliver proactive and responsible leadership and governance.
22. Continue to deliver customer-centred service, communication and engagement.
23. Build partnerships and work collaboratively to amplify positive outcomes that can be achieved.

People

Outcome:

A safe, accessible and connected community where everyone has the opportunity to contribute and belong.

Objective 1: Create a community where people feel safe

Principal activities - what we will continue to do

Services	Service Description
Ranger Services	To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement. Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.
Information and Communication Technology Management	To provide secure, modern, and resilient information, records and technology systems that support efficient service delivery, ensure legislative compliance, safeguard operational continuity, and enhance community safety. Information Services supports the organisation through the management of Information and Communication Technology (ICT) infrastructure and Enterprise Resource Planning (ERP) systems, information governance (including Freedom of Information (FOI) and Privacy and Responsible Information Sharing (PRIS) compliance, business continuity planning, and public CCTV surveillance for crime prevention).
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Collaborate with local WA Police and other key partners to share information, coordinate crime prevention initiatives and advocate for adequate police resources to address local issues.	Community Development	•	•	•	•	•
Extend the CCTV network in priority public places and community facilities as identified in the Forward Capital Works Plan.	Information Services	•	•	•	•	•
Complete a Lighting Audit of local streets and public places to identify and prioritise hot spots for improvement.	Engineering Services	•				
Promote community safety programs, such as Neighbourhood Watch in Shire communications to increase awareness and participation among residents.	Community Development	•	•	•	•	•
Deliver a public education campaign in collaboration with partners to encourage safer and more responsible use of scooters, trail bikes and other off-road vehicles across the Shire.	Ranger Services	•				

Objective 2: Facilitate healthy and active communities

Principal activities - what we will continue to do

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Recreation and Leisure	To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs. The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Conduct a review of Shire of Harvey Local Laws to ensure laws remain relevant and aligned with community needs and legislative standards.	Governance and Strategy	•				
Investigate the best utilisation of sporting and aquatic facilities throughout the Shire.	Recreation Services	•	•	•	•	•
Complete Leschenault Leisure Centre court expansion.	Special Projects	φ	○			
Investigate a joint recreation membership across Shire facilities.	Recreation Services	•				
Upgrade Arthur Marshall Grandstand at Harvey Recreation Ground.	Special Projects				○	○
Complete Leschenault Recreation Park design for Ovals 7 and 8.	Special Projects	•	○	φ		
Upgrade the Old Coast Road-Collie River Bridge fishing platform.	Engineering Services	φ				
Complete the structural investigation of the Dr Peter Topham Memorial Swimming Pool and make recommendations to Council regarding proposed remediation actions.	Recreation Services	•				

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Objective 3: Grow participation in arts, culture and creative activities

Principal activities - what we will continue to do

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Libraries	To provide inclusive, welcoming and connected spaces that support lifelong learning, literacy, digital access, cultural enrichment and community wellbeing. Library Services in the Shire of Harvey deliver free access to information, reading materials, digital resources, and educational programs that enhance the quality of life for residents of all ages.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Recreation and Leisure	To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs. The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Construct Harvey Library and community area in the Harvey Community Precinct.	Special Projects	φ	φ	φ		
Work with the State Library of WA and local communities to review library services in Yarloop and Brunswick.	Library Services	•				
Implement the Mural Art Project and Public Art Trail.	Community Development	•	•	•	•	•
Collaborate with community organisations to host skills development workshops aimed at enhancing opportunities for local artists.	Community Development	•	•	•	•	•
Support community-led events.	Environmental Health	•	•	•	•	•
Continue to deliver a program of quality, diverse performances and workshops at venues within the Shire.	Recreation Services	•	•	•	•	•

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Objective 4: Support people through all stages of life

Principal activities - what we will continue to do

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Child Care	To provide accessible, high-quality, and inclusive child care services that support the development, safety, and wellbeing of children in the Shire of Harvey. Delivered through the Leschenault Leisure Centre (LLC) and Harvey Recreation and Cultural Centre (HRCC), the service supports families and caregivers by offering reliable early childhood engagement, after school care, and enriching school holiday programs that align with community needs and regulatory standards.
Recreation and Leisure	To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs. The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Undertake an annual youth survey.	Community Development	•	•	•	•	•
Investigate options for youth hubs across the Shire.	Community Development	•				
Work with local young people to deliver an annual Youth and Community Festival.	Community Development	•	•	•	•	•
Advocate for service providers to deliver more life skills workshops for young people.	Community Development	•	•	•	•	•
Provide annual youth scholarships for the Leeuwin Sail Training Ship in conjunction with service clubs.	Community Development	•	•	•	•	•
Collaborate with service providers to expand the after-school care and school holiday programs for young people and families across the Shire.	Recreation Services	•				
Deliver an annual youth traineeship program.	Community Development	•	•	•	•	•
Partner with seniors' groups across the Shire to establish an annual seniors and aged care expo to promote greater awareness of local services, facilities and care options.	Community Development	•	•	•	•	•
Advocate for improved access to health and safety programs for seniors, covering topics like cyber security and the safe use of gophers.	Community Development	•	•	•	•	•

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Objective 5: Ensure equitable access to local services, facilities and places

Principal activities - what we will continue to do

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Asset Management	To ensure the sustainable planning, maintenance, valuation, renewal, and optimisation of the Shire's infrastructure and property assets. This includes both owned and leased buildings. The service aims to maximise asset performance and lifecycle value while ensuring safe, fit-for-purpose facilities that support service delivery, community expectations, and legislative compliance.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Administer the Shire's Disability Access and Inclusion Advisory Group, to assist with the review and update of the Even Better Together: Access and Inclusion Plan 2021-2026.	Community Development	•				
Audit ACROD parking and universal access needs across Shire services, facilities and public places to identify and prioritise works for Council to consider when reviewing the Access and Inclusion Plan and Forward Capital Works Program.	Engineering Services	•				

Objective 6: Value and celebrate cultural diversity

Principal activities - what we will continue to do

Services	Service Description
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.

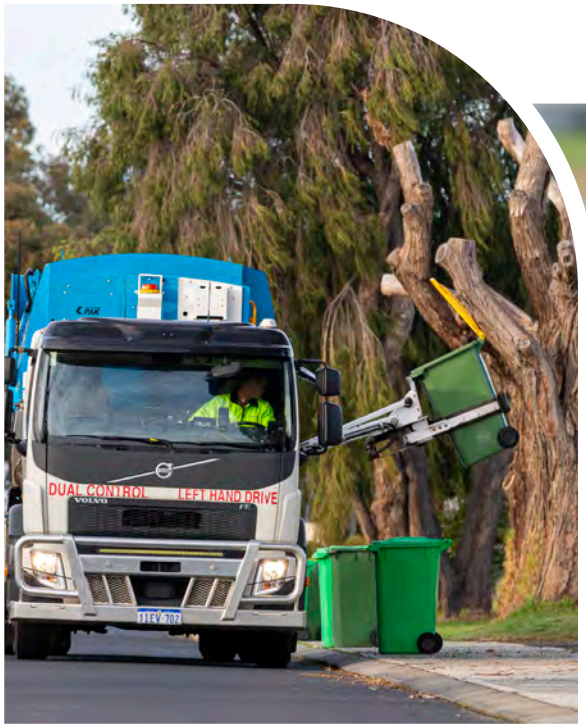
Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Establish a Reconciliation Action Plan Reference Group.	Community Development	•				
Implement the local Reconciliation Action Plan in partnership with the local Noongar community.	Community Development	•	•	•	•	•
Support the region's diverse cultural heritage through inclusive events, community partnerships, and initiatives that promote understanding and participation across all backgrounds.	Community Development	•	•	•	•	•

Planet

Outcome:

A natural environment that is highly valued, protected and enjoyed



Objective 7: Manage and protect natural habitats and ecosystems

Principal activities - what we will continue to do

Services	Service Description
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Ranger Services	To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement. Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Advocate for the State Government to create and implement state forest and national park management plans, with clear roles and responsibilities for all key partners.	Environmental Services	●	●	●	●	●
Work with Department of Biodiversity, Conservation and Attractions and adjoining coastal Shires to create a Beach Management Plan, with clear roles and responsibilities.	Environmental Services	●				
Partner with Department of Water and Environmental Regulation, Shire of Dardanup and City of Bunbury to identify and implement priority projects in the Collie River and Leschenault Estuary Coastal Hazards Risk Map Adaptation Plan.	Environmental Services	●	●	●	●	●
Investigate developing a Significant Tree Register.	Planning Services	●				
Investigate opportunities to provide concessional rates when landowners formalise the protection of biodiversity assets and implement formal management regimes.	Environmental Services	●	●	●	●	●
Partner with community and schools to undertake annual revegetation projects to increase native vegetation coverage in degraded areas, such as Myalup Dunes.	Environmental Services	●	●	●	●	●
Collaborate with service providers, such as local nurseries, to promote native plant guidelines to assist landowners with revegetation activities.	Environmental Services	●	●	●	●	●
Investigate measures to prevent marine pollution from boat cleaning, fuel spills, and other sources at marine facilities (e.g., designated cleaning areas, spill kits, waste disposal facilities).	Engineering Services	●	○			

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Continue mosquito treatments in coastal areas through the Council adopted Mosquito Management Plan and the Leschenault Contiguous Local Authorities Group (CLAG) Mosquito Management Program.	Environmental Health	●	●	●	●	●
Review and update community education resources to raise awareness and adoption of responsible environmental behaviours.	Environmental Services	●	●	●	●	●
Continue to collaborate with, government bodies and landowners to explore strategies for reducing illegal camping.	Ranger Services	●	●	●	●	●
Conduct ongoing Mosquito education for residents.	Environmental Health	●	●	●	●	●

Objective 8: Facilitate climate action and responsible use of natural resources

Principal activities - what we will continue to do

Services	Service Description
Environmental Health	To protect and promote public health and environmental wellbeing in the Shire of Harvey ensuring safe food, water, housing and environmental standards, contributing to a healthy, sustainable and liveable community.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Climate Action	To lead and coordinate the Shire's approach to environmental sustainability and climate resilience through planning, education, partnerships and operational improvement. This service fosters long-term environmental stewardship, economic sustainability and community wellbeing by reducing emissions, promoting energy and water efficiency, and embedding sustainable practices across the organisation and broader community.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Develop an Alternative Energy Sources Strategy to increase use of alternative energy sources across Shire assets, facilities and public places.	Waste and Safety Services	•				
Develop a Corporate Adaptation Action Plan to assist the Shire in navigating the risks and impacts of climate on operations.	Waste and Safety Services	•	•			
Work with key stakeholders to implement the Corporate Adaptation Action Plan to reduce emissions and enhance climate resilience within the Shire.	Waste and Safety Services		•	•		
Support school programs to help local schools achieve net-zero emissions through education and practical initiatives.	Environmental Services	•				
Implement the Waterwise Council Action Plan.	Waste and Safety Services	•	•	•	•	•
Continue to promote community education resources for the awareness and adoption of sustainable practices, including practices related to energy, water and waste.	Waste and Safety Services	•	•	•	•	•

Objective 9: Manage waste sustainably

Principal activities - what we will continue to do

Services	Service Description
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.
Waste Management and Sanitation	To deliver sustainable and efficient waste management services through a hybrid delivery model across multiple locations, supporting environmental outcomes, community expectations, and regulatory compliance. The service integrates kerbside collection, transfer station operations, public place waste services, and regional waste processing via the Bunbury-Harvey Regional Council (BHRC), ensuring responsible management of household, organic, and recyclable waste streams.
Ranger Services	To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement. Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Develop a Local Waste Management Strategy.	Waste and Safety Services	●	●			
Design a new Waste Transfer Station at Richardson Road.	Waste and Safety Services	●	●	φ		
Implement the Richardson Road landfill site Closure Plan and subsequent conversion to a waste transfer station.	Waste and Safety Services	●	O	O	O	O
Investigate and implement improvements at Harvey Liquid Waste Facility and pursue commercial opportunities for the facility.	Environmental Health	●				
Partner with the City of Bunbury to consider the future role, purpose and strategic direction of Bunbury-Harvey Regional Council.	Waste and Safety Services	●	O	O	O	O
Partner with the Department of Health and Water Corporation to develop a Trade Waste Management Policy - outlining guidelines and regulations for managing wastewater from commercial and industrial activities.	Environmental Health	●				

• Covered by operating budget φ Additional operating or capital budget secured O Additional operating or capital budget required

Objective 10: Enhance natural disaster and emergency management

Principal activities - what we will continue to do

Services	Service Description
Emergency Preparedness, Response and Recovery	To protect the community and environment of the Shire of Harvey by providing coordinated, efficient, and compliant emergency management services across prevention, preparedness, response, and recovery. This includes the administration of the *Bush Fires Act 1954*, oversight of bushfire brigades and facilities, facilitation of emergency committees, and delivery of local recovery planning in partnership with key stakeholders.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Strategic Initiatives

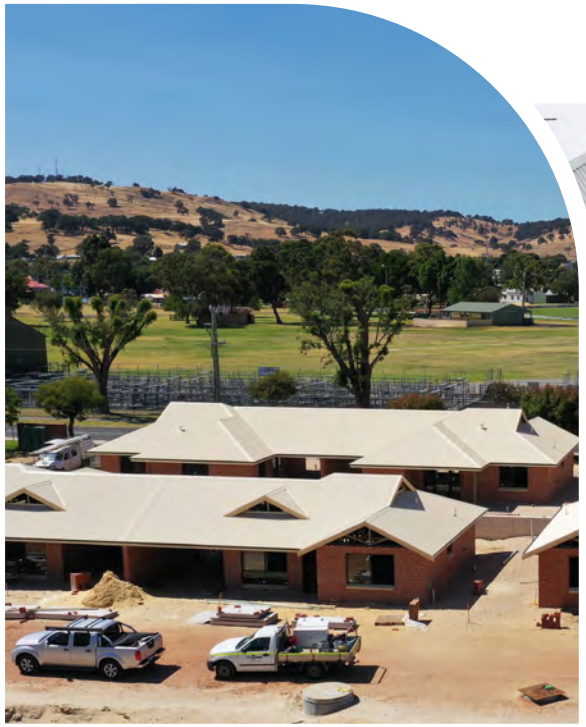
Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Continue to investigate improvements of the Brunswick Recreation Centre to enable operation as an emergency evacuation centre.	Waste and Safety Services	•				
Redevelop the Leschenault Volunteer Fire Brigade building.	Waste and Safety Services	φ				
Complete a comprehensive review of the existing stormwater drainage network to identify and prioritise cleaning, maintenance and upgrade requirements.	Engineering Services	•				
Promote resources to support and encourage households and businesses to create localised emergency plans.	Waste and Safety Services	•	•	•	•	•
Partner with key stakeholders to develop education and awareness initiatives on emergency procedures for vulnerable people.	Waste and Safety Services	•	•	•	•	•

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Place

Outcome:

A liveable, sustainable and well-designed built environment that is accessible to all.



Objective 11: Increase access to diverse and affordable housing

Principal activities - what we will continue to do

Services	Service Description
Executive Services	Enable transparent, accountable, and lawful decision-making by Council through the effective coordination, conduct and documentation of Council and Committee meetings.
Marketing, Advocacy and Communication	To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications that foster trust, encourage participation, and advocate for local priorities.
Planning Services	To provide robust, transparent, and coordinated land use planning services that support sustainable growth, heritage protection, and strategic development outcomes in accordance with the Local Planning Scheme and State Planning Framework. Planning Services enables orderly development, environmental stewardship, and liveable communities through effective statutory, strategic, and compliance functions.
Building Services	To ensure that all building activities within the Shire of Harvey are safe, compliant, and aligned with legislative and planning frameworks. The Building Services team provides regulatory assessment, technical advice, and inspection services to safeguard the community and promote sustainable and resilient built environments.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Advocate for increased funding and support from State and Federal governments for affordable and social housing initiatives within the Shire.	Community Development	•	•	•	•	•
Advocate for State and Federal Government managed-land that is vacant or unallocated to be repurposed and developed for aged care, community housing and affordable housing.	Communications	•	•	•	•	•
Investigate and identify Shire-managed land that could be made available for diverse and affordable housing developments through long-term leases to community housing providers.	Planning Services	•	•	•	•	•

Objective 12: Enhance the appearance of public spaces and streetscapes

Principal activities - what we will continue to do

Services	Service Description
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Develop sustainable verge planting guidelines and resources to support residents, businesses and community groups to enhance streetscapes.	Parks and Gardens	•				

Objective 13: Protect and preserve places with heritage or cultural significance

Principal activities - what we will continue to do

Services	Service Description
Planning Services	To provide robust, transparent, and coordinated land use planning services that support sustainable growth, heritage protection, and strategic development outcomes in accordance with the Local Planning Scheme and State Planning Framework. Planning Services enables orderly development, environmental stewardship, and liveable communities through effective statutory, strategic, and compliance functions.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Renovate Harvey Town Hall to conserve and maximise use of this significant heritage building.	Special Projects				o	o
Finalise Yarloop Workshop redevelopment.	Special Projects	•				
Develop historical trails with interpretive signage to promote significant local history and heritage.	Tourism	•	•	•	•	•

Objective 14: Provide vibrant, accessible and well-maintained parks and playgrounds

Principal activities - what we will continue to do

Services	Service Description
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Deliver the Harvey Accessible Playground at Meriden Park.	Parks and Gardens	φ				
Redevelop Binningup Skate Park.	Parks and Gardens	φ				
Investigate current usage and future demand for an array of free outdoor youth recreation assets across the Shire.	Community Development	•		φ		
Upgrade One Tree Park in Yarloop.	Parks and Gardens	•				
Replace Virgo Brace playground in Australind.	Parks and Gardens	φ				
Upgrade Christina Street Reserve playground in Australind.	Parks and Gardens		o			
Upgrade Harvey Dam playground.	Parks and Gardens		o			
Upgrade Treendale Boulevard/Saphire playground.	Parks and Gardens		o			
Investigate the installation of a fish cleaning station at Ridley Place.	Parks and Gardens		•			
Binningup Playground	Parks and Gardens		•			

• Covered by operating budget φ Additional operating or capital budget secured o Additional operating or capital budget required

Objective 15: Ensure Shire facilities, buildings, gardens and grounds are fit for purpose and well maintained.

Principal activities - what we will continue to do

Services	Service Description
Cemeteries	To provide respectful, compliant, and well-maintained cemetery services that meet the cultural, spiritual, and legislative needs of the community.
Asset Management	To ensure the sustainable planning, maintenance, valuation, renewal, and optimisation of the Shire's infrastructure and property assets. This includes both owned and leased buildings. The service aims to maximise asset performance and lifecycle value while ensuring safe, fit-for-purpose facilities that support service delivery, community expectations, and legislative compliance.
Public Gardens, Ovals and Streetscapes	To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community. This includes environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Complete a comprehensive audit of Shire-owned public buildings, halls and toilets to assess current condition, functionality, accessibility and compliance with relevant standards.	Asset Management	•				
Develop an Asset Rationalisation Strategy to effectively manage Shire assets; aiming to optimise usage and reduce costs.	Asset Management		•			
Progress Australind Administration Office Expansion.	Special Projects	φ				
Progress upgrades at Old Harvey Cemetery, Australind Cemetery and Harvey Lawn Cemetery, including improved entries and directional and interpretive signage.	Engineering Services	•	•	φ		
Upgrade Cook Street access to Cookernup Cemetery.	Engineering Services	•				
Investigate old grave site safety improvements across all cemeteries.	Engineering Services	•				
Upgrade Galway Green irrigation system.	Parks and Gardens	•				
Model current and future demand for local marine facilities considering population growth, tourism trends and boating activity.	Design and Development	•				
Investigate boat ramps and public amenities with consideration for universal access requirements.	Design and Development	•	•			

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Objective 16: Facilitate safer, connected, well-maintained roads, paths and cycleways

Principal activities - what we will continue to do

Services	Service Description
Civil Construction and Maintenance	To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users. The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.

Strategic Initiatives

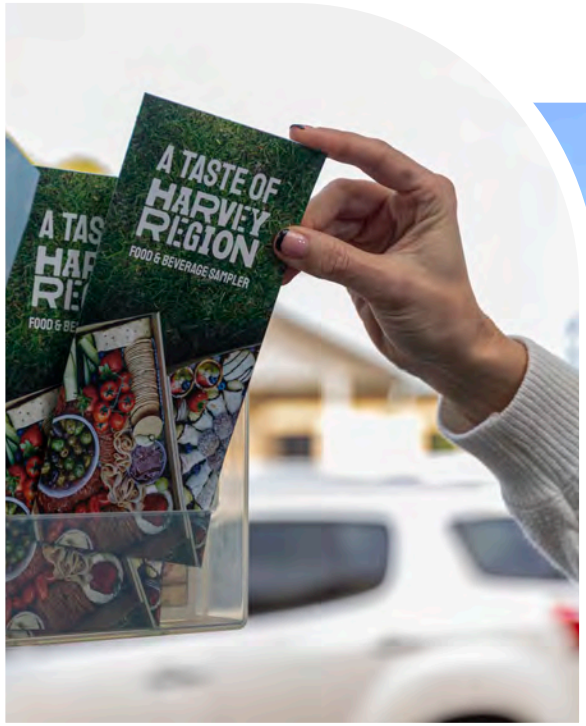
Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Advocate for Main Roads WA to upgrade the intersection for Raymond Road, Grand Entrance and Forrest Highway.	Engineering Services	•				
Advocate for Main Roads WA to upgrade, beautify and improve signage on South Western Highway and Uduc Road.	Design and Development	•				
Complete the Uduc, Forestry and Government Roads alignment in Harvey.	Engineering Services	φ	○			
Complete Riverdale Road reconstruction in Cookernup.	Engineering Services	•				
Continue to implement the 10-year Local Path Renewal and Improvement Plan.	Engineering Services	•	•	•	•	•
Complete an audit of the footpath network to identify and prioritise works to improve safety and universal access, with a key focus on areas around local schools.	Engineering Services	•	•	•	•	•

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Prosperity

Outcome:

A diversified and thriving economy that offers a wide range of business and work opportunities as well as consumer choice.



Objective 17: Position the Shire as a premium tourist destination of choice

Principal activities - what we will continue to do

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Tourism	To support the growth of a vibrant, sustainable, and inclusive visitor economy by enhancing the Harvey Region's tourism offering, increasing destination awareness, and supporting local operators. The Shire's Destination Harvey Region Team plays a key role in marketing, experience development, event support, and industry capacity building—positioning Harvey as a key destination for eco-tourism, agritourism, cultural tourism, and adventure.
Asset Management	To ensure the sustainable planning, maintenance, valuation, renewal, and optimisation of the Shire's infrastructure and property assets. This includes both owned and leased buildings. The service aims to maximise asset performance and lifecycle value while ensuring safe, fit-for-purpose facilities that support service delivery, community expectations, and legislative compliance.
Special Projects	To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible. The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Advocate for the State Government to plan for infrastructure including power, water and roads to support tourism accommodation needs.	Tourism	•	•	•	•	•
Promote development of new and innovative tourism destinations, infrastructure, products and experiences that align with the Shire's brand and target markets (e.g. eco-tourism ventures, farm stays, adventure activities, cultural tours).	Tourism	•	•	•	•	•
Complete the Ridley Place Foreshore design and planning for a café and public amenities including landscaping improvements.	Special Projects	•	φ			
Assist with the development of a management plan for Yarloop Workshops that considers commercial tenancy arrangements and site operations.	Economic Development	•				
Establish an online resource for accessible tourism within the Harvey Region.	Tourism	•				
Engage with property owners and relevant government stakeholders to progress a Coastal Tourist Drive between Myalup and Australind via Binningup.	Planning Services	•				
Upgrade Brunswick Junction Caravan Park ablution facilities.	Asset Management	•				
Support the growth of iconic events that promote local produce, food and beverages.	Tourism	•	•	•	•	•

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

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Objective 18: Grow the network of scenic and adventure trails for walking, cycling, paddling and horse-riding

Principal activities - what we will continue to do

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Work with Department of Biodiversity, Conservation and Attractions, Water Corporation, Harvey Aboriginal Corporation, peak bodies and other stakeholders to implement and promote Munda-Biddi Trail Harvey Spur, supporting trails and facilities.	Tourism	φ	•	•	•	•
Develop a Korijekup Conservation Park trails master plan.	Tourism				o	o
Investigate a revitalisation plan for the Brunswick River Walk.	Environmental Services	•	•	•	•	•
Advocate for the governing agencies to re-open access to the Falls Brook Nature Reserve waterfalls off Stansfield Road and develop trails, signage, cultural interpretation and parking infrastructure.	Tourism				o	o
Advocate for the Department of Biodiversity, Conservation and Attractions to upgrade the Wildflower Ridge Trail with ablutions, signage and parking facilities and develop a routine maintenance schedule.	Tourism	•				

• Covered by operating budget φ Additional operating or capital budget secured o Additional operating or capital budget required

Objective 19: Facilitate sustainable urban, rural and industrial development, infrastructure and services to support population and economic growth.

Principal activities - what we will continue to do

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.
Environmental Protection	To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships. This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Amend the Shire of Harvey's Local Planning Strategy for consistency with the Sub-Regional Strategy.	Planning Services	•				
Finalise the Shire of Dardanup and Shire of Harvey Joint Town Planning Scheme.	Planning Services	•				
Update and implement the Land Optimisation Strategy for Shire freehold land.	Planning Services	•				
Advocate for Government and the private sector to improve digital infrastructure and connectivity throughout the Harvey Region.	Economic Development	•	•	•	•	•
Provide free or low-cost Wi-Fi in strategic public places, including town centres, parks, libraries and key tourism precincts.	Information Services	•	•	•	•	•
Advocate for Western Power, Water Corporation and Harvey Water to ensure the Shire's needs and future power and water security are considered in regional planning and infrastructure development.	Design and Development	•	•	•	•	•
Advocate for the Public Transport Authority to complete a review of public transport needs to improve connectivity within the shire and with other towns.	Design and Development	•	•	•	•	•
Investigate a Developer Contribution Program.	Planning Services	•				

• Covered by operating budget φ Additional operating or capital budget secured ○ Additional operating or capital budget required

Objective 20: Create a business-friendly environment to support and attract investment, competition and productivity.

Principal activities - what we will continue to do

Services	Service Description
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.
Design and Development	To provide integrated design, documentation, project management, and subdivision oversight services that ensure the delivery of safe, compliant, and community-focused infrastructure developments.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Maintain and update the Shire's "Business Information Pack" to assist small business with understanding local planning and approval processes.	Economic Development	•				
Collaborate with Bunbury Geographe Chamber of Commerce and Industry (BGCCI) to provide networking opportunities for local businesses.	Economic Development	•	•	•	•	•
In partnership with key stakeholders and State Government, advocate to secure targeted State and Federal government incentives that support investment-ready projects, attract major industry, and drive sustainable local job growth.	Economic Development	•	•	•	•	•
Implementation of the Shire's Economic Development Strategy "We Are Forward 2031" for economic growth opportunities including; General Industrial, Light Industrial, Commercial and Tourism zoned land; Incentives for business attraction and investment; and Aged Care accommodation.	Economic Development	•				

Performance

Outcome:

A representative leadership that is future thinking, transparent and accountable.

Objective 21: Continue to deliver proactive and responsible leadership and governance

Principal activities - what we will continue to do

Services	Service Description
Governance	Support transparent, accountable, and compliant decision-making across the organisation. Governance support Elected Members, provide oversight of statutory compliance and delegations, policy and local law management, and promote good governance practices across the organisation.
Human Resources	To attract, support, and retain a skilled and engaged workforce through effective human resource management practices, including recruitment, payroll, employee relations, performance management, and organisational development. The HR service underpins the Shire's operational capability and ensures alignment with strategic priorities and compliance obligations
Information and Communication Technology Management	To provide secure, modern, and resilient information, records and technology systems that support efficient service delivery, ensure legislative compliance, safeguard operational continuity, and enhance community safety. Information Services supports the organisation through the management of Information and Communication Technology (ICT) infrastructure and Enterprise Resource Planning (ERP) systems, information governance (including Freedom of Information (FOI) and Privacy and Responsible Information Sharing (PRIS) compliance, business continuity planning, and public CCTV surveillance for crime prevention.
Council Planning and Performance	To provide strategic and integrated planning leadership that ensures the Shire of Harvey's Council Plan and Service Plans reflect community priorities, guide resource allocation, and support informed decision-making.
Risk Management	To protect the Shire's people, assets, operations, and reputation by identifying, assessing, and managing risks, and ensuring appropriate insurance coverage and incident response
Work Health and Safety	To provide a safe, healthy and compliant working environment by proactively identifying and managing physical and psychosocial risks, supporting the wellbeing of all workers, and ensuring that the Shire of Harvey meets its legislative obligations under the Work Health and Safety Act 2020.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Implement a new Corporate Enterprise Resource Planning (ERP) System to streamline the Shire's administrative and operational processes.	Information Services	•				
Conduct a 2-yearly employee wellbeing survey.	Governance and Strategy		•			
Develop access and inclusion recruitment processes and employment plans to improve employment outcomes at the Shire for people living with disability.	Governance and Strategy	•	•	•	•	•
Continue to assess and report on probity, risk, statutory compliance and other governance and financial controls to ensure the efficiency and effectiveness of the Local Governments activities, services and programs.	Governance and Strategy	•	•	•	•	•
Investigate and implement a Shire building compliance certification service.	Building Services	•				

Objective 22: Continue to deliver customer-centred service, communication and engagement.

Principal activities - what we will continue to do

Services	Service Description
Customer Experience	To deliver responsive, professional and accessible customer service across all channels, ensuring community enquiries and service needs are addressed effectively, while promoting a culture of customer-focused civic support.
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Governance	Support transparent, accountable, and compliant decision-making across the organisation. Governance support Elected Members, provide oversight of statutory compliance and delegations, policy and local law management, and promote good governance practices across the organisation.
Council Planning and Performance	To provide strategic and integrated planning leadership that ensures the Shire of Harvey's Council Plan and Service Plans reflect community priorities, guide resource allocation, and support informed decision-making.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Develop and adopt a Community Engagement Charter in accordance with reform requirements.	Communications	•				
Review and update the Customer Service Charter to demonstrate the Shire's commitment to providing high-quality service, including standards for response times, communication, and complaint handling. To be completed every two years.	Customer Service	•	•	•	•	•
Conduct a 2-yearly community survey.	Governance and Strategy	•		•		
Review and streamline internal processes to improve the customer experience	Governance and Strategy	•	•	•	•	•
Update and implement the 2021-2026 Shire of Harvey's Communication and Engagement Plan to strengthen shire engagement strategies through all modes of communication and social media.	Communications	•				

Objective 23: Build partnerships and work collaboratively to amplify positive outcomes that can be achieved.

Principal activities - what we will continue to do

Services	Service Description
Marketing, Advocacy and Communication	To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications that foster trust, encourage participation, and advocate for local priorities.
Community Development	To foster a strong, inclusive and connected community by supporting local groups, facilitating community-led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation. Community Development Services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.
Economic Development	To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships. The service seeks to diversify the economic base and create long-term employment and prosperity for the community.

Strategic Initiatives

Priority Actions	Responsible Business Unit	2026-27	2027-28	2028-29	2029-30	Future Year
Implement actions from the City of Moka Friendship City Agreement to establish goodwill and friendly relations between both regions and countries to facilitate common prosperity within social, cultural, educational and economic development.	Economic Development	•	•	•	•	•
Foster partnerships to strengthen support of local volunteers and community organisations.	Community Development	•	•	•	•	•
Administer annual Community Grants program.	Community Development	•	•	•	•	•
Administer annual Alcoa Harvey Sustainability Fund grants program.	Community Development	•	•	•	•	•
Administer annual Coastal Communities Fund grants program.	Community Development	•	•	•	•	•
Advocate for commitments from State and Federal Members for Major Projects in sync with election cycles.	Communications	•	•			

Supporting Strategies and Plans

The Shire of Harvey's planning and reporting processes are governed by the *Local Government Act 1995* . Recent reforms to the Integrated Planning and Reporting Framework (IPRF) include the introduction of a Council Plan, which replaces the Shire's Corporate Business Plan and Strategic Community Plan as the key medium-term strategic document linking community priorities to service delivery, budgeting and performance.

These reforms aim to improve integration, transparency, and accountability in local government planning. While the regulatory amendments to support the new Council Plan are still being finalised, the Shire is closely monitoring developments and will undertake a minor review of its planning documents once the reforms are enacted. This will ensure that the Shire's Council Plan is realigned to meet any updated requirements, including enhanced accountability measures and reporting obligations set out in the new regulations. The Shire is committed to aligning with best practice and maintaining a strong focus on strategic outcomes for the community.

In accordance with the State Government's existing Integrated Planning and Reporting Framework and Guidelines, the Shire of Harvey's Council Plan is also underpinned by a suite of strategic and informing documents. These include:

- Long-term financial plan
- Asset management plans,
- Workforce and diversity plan
- Risk management framework
- A range of issue-specific strategies and plans that reflect the unique needs and aspirations of our communities.

Service Plans

The Shire of Harvey has developed a series of Service Plans to strengthen the link between strategic priorities and operational delivery. These plans outline the objectives, service levels, resource requirements, performance measures and improvement actions for each key service area.

The Service Plans play a critical role in translating the strategic direction of the Council Plan into clear, actionable outcomes, helping to ensure that community needs are met efficiently and effectively. As part of the Shire's integrated planning approach, the Service Plans are used to inform budgeting, workforce planning, asset management and risk management activities. They also support internal accountability by clarifying roles, responsibilities and performance expectations across the organisation. The Service Plans will continue to evolve and be realigned as needed to reflect any changes introduced through the ongoing Integrated Planning and Reporting reforms.

Long-term Financial Plan

The Long-Term Financial Plan (LTFP) is a ten-year financial blueprint that guides the Shire's sustainable service delivery and infrastructure investment. It incorporates forecast income, rate setting, cash flow, equity and financial position statements. These are supported by key assumptions, scenario modelling, major capital works schedules, and risk assessments for significant projects. The LTFP ensures the Shire remains financially resilient while meeting community expectations.

Asset Management Plans

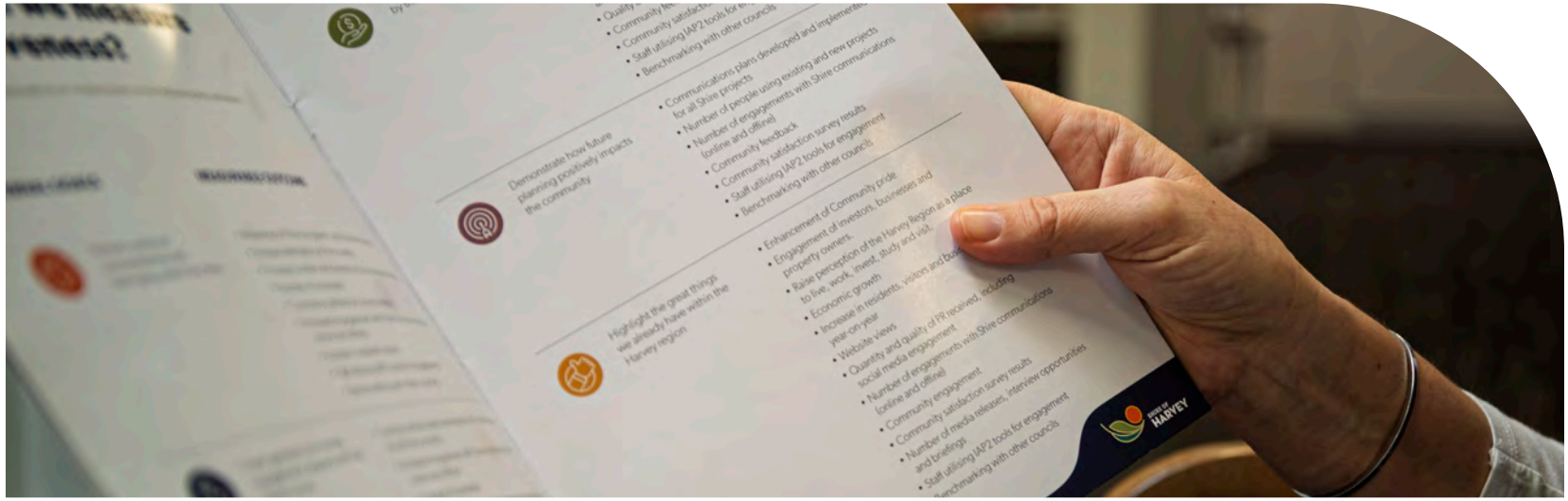
Effective asset management ensures that the Shire's infrastructure and facilities are planned, maintained, and renewed to meet community needs over time. The Asset Management Plans outline how the Shire will manage its assets in a cost-effective and sustainable manner, aligned with agreed service levels.

Workforce and Diversity Plan

The Workforce and Diversity Plan ensures the Shire has the right people in place to deliver services and achieve strategic objectives. It profiles the current workforce, analyses labour market trends, identifies gaps, and recommends recruitment, development, and retention strategies. It also assesses workforce risks and includes mitigation actions to support organisational resilience and performance.

Risk Management Framework

The Shire of Harvey's Risk Management Framework provides a structured and proactive approach to identifying, assessing, managing and monitoring risks across all areas of the organisation. Risk management is integrated into strategic planning, project delivery, operational processes and daily decision-making to enhance outcomes and reduce potential harm or loss.



Issue-specific Strategies and Plans

The Shire of Harvey has adopted a number of issue-specific informing strategies and plans to guide planning, decision-making and service delivery. Some of these documents are required by legislation, while others respond to local priorities and opportunities. Together, they form part of the Shire's broader strategic management framework.

These documents guide the Shire's approach to community wellbeing, economic development, regional tourism, recreation, infrastructure planning and inclusion.

These informing strategies and plans include:

- Access and Inclusion Plan 2021–2026
- Age Friendly Strategy 2022–2027
- Asset Management Plan 2022–2032
- Brunswick Junction Place Plan
- Cemetery Strategy 2022–2027
- Communications and Engagement Strategy 2021–2026
- Community Safety and Crime Prevention Plan 2021–2026
- Forward Capital Works Plan 2026–2034
- Creative Communities 2027
- Early Years Strategy 2022–2027
- Economic Development Strategy 2020–2025
- Harvey Region Tourism Road Map 2031
- Harvey Region Trails and Adventure Master Plan
- Long-Term Financial Plan 2024–2034
- Play Space Strategy 2021–2026
- Sport and Recreation Plan 2033
- Strategic Community Plan 2022–2026
- Workforce and Diversity Plan 2022–2026
- Youth Strategy 2021–2026

Many of these plans are available on the Shire's website or by request.

Resourcing The Plan

The Shire of Harvey's organisational structure is built around five directorates, each overseeing a distinct group of business units that deliver key service areas to the community.

These directorates work collaboratively to meet both operational and strategic priorities across the Shire. The five directorates are:

1. Community and Lifestyle
2. Corporate Services
3. Executive Services
4. Infrastructure Services
5. Sustainable Development

Business units across the Shire of Harvey are responsible for delivering the priority projects outlined in this plan, alongside the ongoing delivery of service areas that meet both statutory obligations and community expectations.

Each business unit develops annual Service Plans which are focused toward achieving Council's strategic vision.

The table below provides an overview of the Shire's directorates and their subsequent business units, along with the corresponding service areas and the number of employees in each, expressed as full-time equivalent (FTE). This snapshot highlights how workforce resources are distributed to support both strategic priorities and core service delivery.

Directorate	Pillar	Service Area	Responsible Business Unit	FTE
Community and Lifestyle	People	Recreation and Leisure	Recreation Services	30.6
Community and Lifestyle	People	Libraries	Library Services	8.3
Community and Lifestyle	People	Community Development	Community Development	7
Community and Lifestyle	People	Child Care	Community and Lifestyle	4.4
Corporate Services	Performance	Financial Services	Finance	6.6
Corporate Services	Performance	Information and Communication Technology Management	Information Services	10.8
Corporate Services	Performance	Rating	Rates	4.8
Corporate Services	Performance	Customer Experience	Customer Service	7.1
Executive Services	Performance	Executive Services	Governance and Strategy	10
Executive Services	Performance	Governance	Governance and Strategy	4.3
Executive Services	Performance	Human Resources	Governance and Strategy	4.6
Executive Services	Performance	Risk Management	Governance and Strategy	1
Executive Services	Performance	Work Health and Safety	Governance and Strategy	2
Executive Services	Performance	Council Planning and Performance	Governance and Strategy	1
Executive Services	Performance	Marketing, Advocacy and Communication	Marketing and Communications	5.2
Executive Services	Place	Special Projects	Special Projects	4.4
Infrastructure Services	Prosperity	Design and Development	Design and Development Services	5
Infrastructure Services	Place	Cemeteries	Infrastructure Services	0.5

Directorate	Pillar	Service Area	Responsible Business Unit	FTE
Infrastructure Services	Place	Civil Construction and Maintenance	Infrastructure Services	22.9
Infrastructure Services	Planet	Waste Management and Sanitation	Waste Services	9.5
Infrastructure Services	Place	Ranger Services	Ranger Services	5
Infrastructure Services	Place	Public Gardens, Ovals and Streetscapes	Parks and Gardens Services	24.5
Infrastructure Services	Place	Asset Management	Asset Management and Property Services	6
Infrastructure Services	People	Emergency Preparedness, Response and Recovery	Emergency Management	2
Infrastructure Services	Planet	Climate Action	Sustainable Development	0.5
Sustainable Development	Place	Building Services	Building Services	6.1
Sustainable Development	Planet	Environmental Health	Environmental Health Services	5.3
Sustainable Development	Planet	Planning Services	Planning Services	7
Sustainable Development	Planet	Strategic Planning	Planning Services	1
Sustainable Development	Prosperity	Economic Development	Economic Development Services	3.9
Sustainable Development	Planet	Environmental Protection	Sustainable Development	1

Financial Summary

Over the next four years, the Shire of Harvey will focus on responsibly managing its finances to continue delivering essential services, maintain community assets, and invest in infrastructure that supports long-term growth.

From 2025–26 to 2028–29, the Shire expects to steadily increase its operating income from around $19.7 million to $23.1 million through a combination of government grants, service fees, interest earnings, and other revenue sources. However, this income alone will not be sufficient to cover the growing costs of operations and capital investment.

Operating expenses—including staff wages, contracts, utilities, and asset maintenance are projected to rise from approximately $59.6 million to $68.1 million over the same period. A large share of this is due to inflation, increased demand for services, and the ongoing renewal and depreciation of infrastructure assets, which consistently accounts for over $14 million each year.

To continue meeting community needs, the Shire will make substantial capital investments especially in 2025–26, when more than $45 million is planned for infrastructure, equipment, and property works. These investments are supported by a mix of government grants, loans, reserve transfers, and asset sales.

Each year, the budget is balanced through general rates revenue, which plays a critical role in covering operational shortfalls. Rates income is projected to grow from $32.5 million in 2025–26 to $41.1 million in 2028–29, ensuring the Shire remains in a stable financial position. This approach enables the Shire to maintain core services while planning and delivering projects that benefit the community into the future.

	2025-26	2026-27	2027-28	2028-29
	$	$	$	$
Net current assets at start of financial year - surplus/(deficit)	14,395	161,868	220,767	183,347
	14,395	161,868	220,767	183,347
Revenue from operating activities (excluding rates)				
Operating grants, reimbursements and contributions	5,833,624	6,066,969	6,291,447	6,524,231
Fees and charges	11,489,674	12,237,793	12,982,586	13,758,440
Specified area and ex gratia rates	852,057	913,405	974,604	1,039,902
Interest earnings	976,774	911,658	974,809	1,106,176
Profit on disposal of assets	58,460	60,097	61,600	63,140
Other revenue	507,834	528,147	547,689	567,953
	19,718,424	20,718,070	21,832,735	23,059,842
Expenditure from operating activities				
Employee costs	(22,388,341)	(23,370,960)	(24,666,456)	(26,020,250)
Materials and contracts	(19,887,060)	(20,682,542)	(22,130,320)	(23,679,443)
Utility charges	(1,174,061)	(1,217,501)	(1,262,549)	(1,309,263)
Depreciation on non-current assets	(14,360,422)	(14,400,564)	(14,455,743)	(14,511,474)
Interest expenses	(505,158)	(789,869)	(1,038,516)	(1,197,574)
Insurance expenses	(1,241,155)	(1,293,283)	(1,347,601)	(1,404,200)
Loss on disposal of assets	(58,460)	(60,097)	(61,600)	(63,140)

**2025 Summary figures, for the most up to date information please refer to Shire Budgets and most recent Long Term Financial Plan.*

	2025-26	2026-27	2027-28	2028-29
	$	$	$	$
Other expenditure	0	0	0	0
	(59,614,657)	(61,814,816)	(64,962,784)	(68,185,344)
Operating activities excluded from budget				
Depreciation and amortisation on assets	14,360,422	14,400,564	14,455,743	14,511,474
Non-cash amounts excluded from operating activities	14,360,422	14,400,564	14,455,743	14,511,474
Amount attributable to operating activities	(25,521,416)	(26,534,314)	(28,453,539)	(30,430,681)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	29,118,357	4,875,012	5,576,307	5,766,808
Proceeds from disposal of assets	759,683	780,954	800,477	820,489
Payments for financial assets at amortised cost - self supporting loans	(681,850)	(715,733)	(162,400)	(167,210)
Purchase of property, plant and equipment	(38,652,083)	(9,002,700)	(15,612,081)	(10,087,834)
Purchase and construction of infrastructure	(6,525,403)	(5,075,416)	(5,050,810)	(5,842,168)
Amount attributable to investing activities	(15,981,297)	(9,137,883)	(14,448,508)	(9,509,915)
FINANCING ACTIVITIES				
Repayment of debentures	(284,924)	(1,906,494)	(617,745)	(770,695)
Proceeds from new debentures	6,500,000	2,000,000	8,000,000	0
Proceeds from self supporting loans	681,850	715,733	162,400	167,210
Transfers to reserves (restricted assets)	(3,400,544)	(2,360,544)	(3,440,544)	(1,490,544)

**2025 Summary figures, for the most up to date information please refer to Shire Budgets and most recent Long Term Financial Plan.*

	2025-26	2026-27	2027-28	2028-29
	$	$	$	$
Transfers from reserves (restricted assets)	5,673,998	2,191,044	918,544	1,018,544
Amount attributable to financing activities	9,170,380	639,738	5,022,656	(1,075,484)
Surplus(deficiency) before general rates	(32,332,333)	(35,032,459)	(37,879,392)	(41,016,080)
Total amount raised from general rates	32,494,201	35,253,227	38,062,739	41,090,475
Net current assets at June 30 c/fwd - surplus/(deficit)	161,868	220,767	183,347	74,395

**2025 Summary figures, for the most up to date information please refer to Shire Budgets and most recent Long Term Financial Plan.*

Risk Management

The Shire of Harvey applies a structured and proactive approach to risk management in alignment with AS ISO 31000:2018 – Risk Management Guidelines. Strategic risks are defined and assessed in accordance with the Shire's Risk Management Framework (the Framework), which supports the identification, analysis, and treatment of risks that may impact the achievement of organisational objectives.

The risk areas presented in this document reflect those outlined in the Framework and have been tailored to the Shire's unique operating environment. For each strategic risk, high-level mitigations have been developed and are actively implemented and monitored. These mitigations are informed by the Shire's Long-Term Financial Plan, Asset Management Plans, Workforce and Diversity Plan, and other integrated planning documents.

The Shire is committed to maintaining risk exposure within tolerable levels through continuous review, capacity-building, and integration of risk-based thinking across all operations, services, and strategic initiatives. As part of this commitment, the Shire will continue to monitor and report on risks that may affect the achievement of its Strategic Objectives, as well as changes to the strategic risk profile defined within the Framework.

Strategic Risk	Description
Business and Community Disruption	Business and community disruption is the failure to adequately prepare and respond to events that cause disruption to the local community and / or normal Shire business activities. The event may result in damage to buildings, property, plant, and equipment (all assets).
Errors, Omissions, Delays	Errors, omissions or delays in operational activities are a result of unintentional errors or failure to follow due process.
External Theft and Fraud (including Cyber Crime)	External theft and fraud (including cyber crime) is the loss of funds, assets, or data, or unauthorised access, (whether attempts or successful) by external parties, through any means (including electronic).
Failure to Fulfil Compliance Requirements	Failure to fulfil compliance requirements is the failure to correctly identify, interpret, assess, respond, and communicate laws and regulations as a result of an inadequate compliance framework. This could result in fines, penalties, litigation or increased scrutiny from regulators or agencies.

Strategic Risk	Description
Failure of IT and/or Communications Systems and Infrastructure	Failure of IT and/or communications systems and infrastructure is the instability, degradation of performance, or other failure of IT Systems, Infrastructure, Communication or Utility causing the inability to continue business activities and provide services to the community.
Inadequate Asset Sustainability Practices	Inadequate asset sustainability practices is the failure or reduction in service of infrastructure assets, plant, equipment, or machinery. These include fleet, buildings, roads, playgrounds, boat ramps and all other assets and their associated lifecycle from procurement to maintenance and ultimate disposal.
Inadequate Document Management Processes	Inadequate document management processes is the failure to adequately capture, store, archive, retrieve, provision and / or disposal of documentation.
Inadequate Engagement Practices	Inadequate engagement practices is the failure to maintain effective working relationships with the Community (including Local Media), Stakeholders, Key Private Sector Companies, Government Agencies and / or Elected Members. This invariably includes activities where communication, feedback and / or consultation is required and where it is in the best interests to do so.
Inadequate Environment Management	Inadequate environment management is the inadequate prevention, identification, enforcement, and management of environmental issues.
Inadequate Project / Change Management	Inadequate project / change management is the inadequate analysis, design, delivery and / or status reporting of change initiatives, resulting in additional expenses, time requirements or scope changes.
Inadequate Supplier / Contract Management	Inadequate supplier / contract management is the inadequate management of External Suppliers, Contractors, IT Vendors or Consultants engaged for core operations. This includes issues that arise from the ongoing supply of services or failures in contract management and monitoring processes. This also includes concentration issues and vendor sustainability.
Inadequate Work Health and Safety Practices	Inadequate work health and safety practices is the non-compliance with the Work Health and Safety Act 2020, associated regulations, and standards. It is also the inability to ensure the physical security requirements of workers, contractors, and visitors.

Strategic Risk	Description
Ineffective Employment Practices	Ineffective employment practices is the failure to effectively manage and lead human resources (full/part time, casuals, temporary and volunteers). This includes not having an effective Human Resources Framework in addition to not having appropriately qualified or experienced people in the right roles or not having sufficient staff numbers to achieve objectives.
Ineffective Management of Facilities / Venues / Events	Ineffective management of facilities / venues / events is the failure to effectively manage the day-to-day operations of facilities and / or venues.
Misconduct	Misconduct is the intentional activities in excess of authority granted to a staff member, which circumvent endorsed policies, procedures, or delegated authority.
Providing Inaccurate Advice / Information	Providing inaccurate advice / information is the incomplete, inadequate or inaccuracies in professional advisory activities to customers or internal staff. This could be caused by using unqualified staff; however, it does not include instances relating to Breach of Authority.

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Development and Reporting

The *Local Government Act 1995* requires that all local governments have a plan for the future. As of 2025, Council was required to adopt a 10-year Strategic Community Plan, 4-year Corporate Business Plan and an Annual Budget. These documents must be integrated with informing strategies, including an Asset Management Plan, Workforce and Diversity Plan, ICT Strategic Framework and a Long-Term Financial Plan.

To streamline reporting, strengthen integration and better meet community needs, the Shire of Harvey has combined the Strategic Community Plan and Corporate Business Plan into one succinct document and named it the Council Plan.

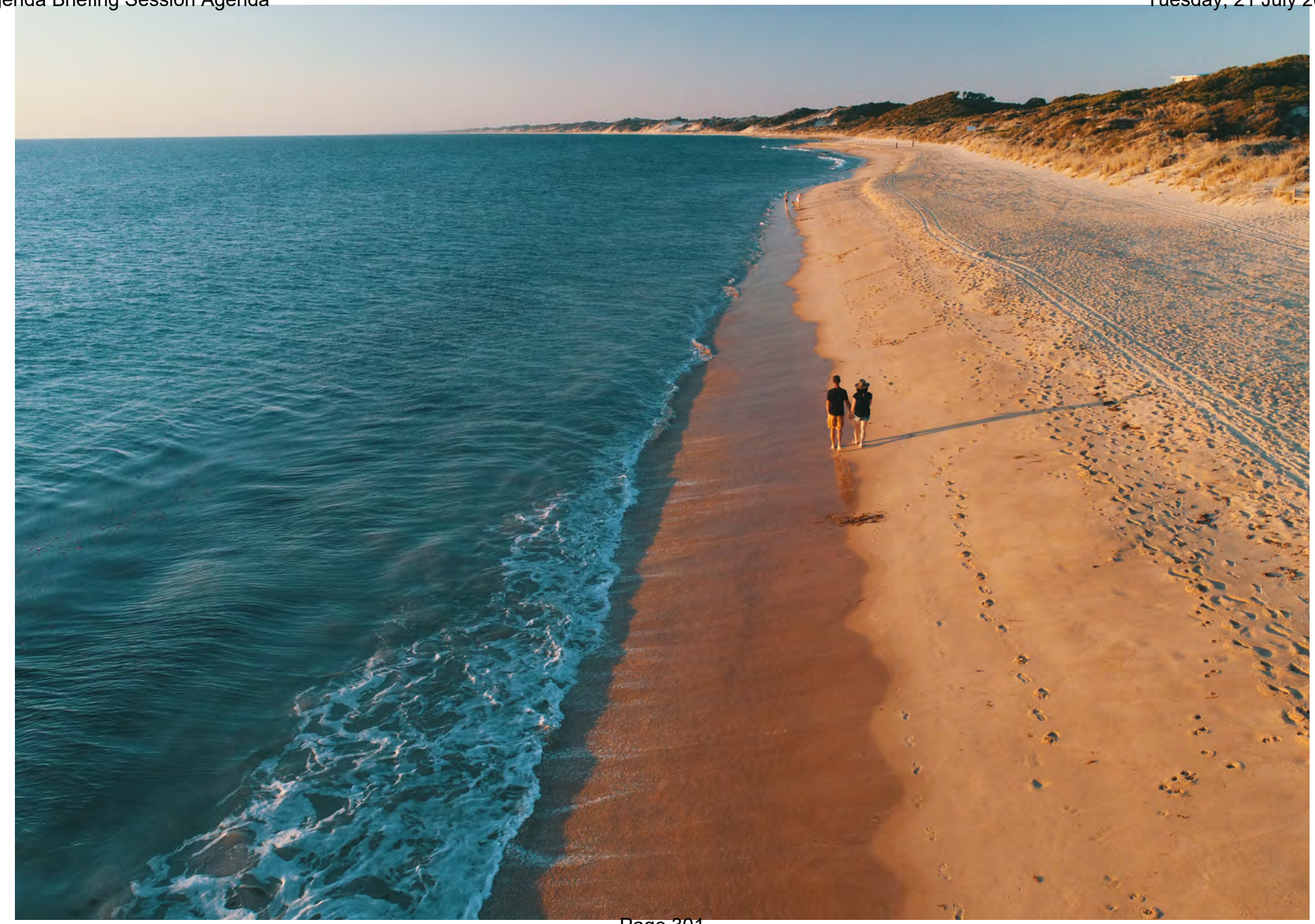
In 2025, Council embraced the FUTYR® approach to conduct a major review of its Strategic Community Plan and Corporate Business Plan. This is a community-led, integrated and streamlined approach designed specifically for local government. It involved:

- Desktop research
- Strategic alignment with existing plans and strategies
- MARKYT® Community Scorecard and benchmarking program
- Council and community workshops.

We express our deepest thanks to community members who assisted with development of this Council Plan. We heard from a good cross section of people in the local community, including young people, families, seniors, people with disability, people with diverse cultural backgrounds, local business owners and managers, and representatives from local community organisations.

To monitor the Shire's performance, we will monitor actual and perceived performance levels, from various sources. This will include community survey results as displayed overleaf and performance monitoring of Key Performance Indicators from key documents such as Service Plans. Please visit **www.harvey.wa.gov.au** to access the latest Annual Report.

MARKYT	MARKYT	Community Workshops Participants				
Community Scorecards	Voicebank (Words)	Australind/Leschenault	Coastal	Harvey	Rural North	Rural South
1,991	113,945	24	18	59	13	28



Community Scorecard

The Shire of Harvey draws on various sources to track and report on actual and perceived performance against a set of key performance indicators.

Actual performance data is reported through the Annual Report. Perceived performance data is measured through the MARKYT® Benchmarking Excellence Program.

Over the next 10 years, the Shire has set an aspirational target to be in the performance target zone, shown as the shaded area in the chart with performance ratings between industry average and the industry high score.

Legend

- **Council performance score**
- **Target performance zone**

Shading shows industry average to industry high from MARKYT® Community Scorecard.
For further information, visit catalyse.com.au

	Objective	KPI	2025	Shire performance against target zone
	OVERALL PERFORMANCE	PLACE TO LIVE	76	
PEOPLE	1. Create a community where people feel safe.	Safety and crime prevention	46	
		Ranger services	54	
		Lighting of streets and public places	55	
	2. Facilitate healthy and active communities.	Environmental health services	56	
		Health and community services	53	
		Sport and recreation	60	
	3. Grow participation in arts, culture and creative activities.	Art, culture and creative activities	53	
		Festivals, markets, community events	55	
		Library services and facilities	66	
	4. Support people through all stages of life.	Family and children's services	51	
		Youth services and facilities	47	
		Seniors' services and facilities	59	
		Aged care and accommodation	52	
		Public transport	40	
	5. Ensure equitable access to local services, facilities and places.	Universal access and inclusion	53	
	6. Value and celebrate cultural diversity.	Reconciliation action	58	
PLANET	7. Manage and protect natural habitats and ecosystems.	Environmental management	53	
		Pest management	39	
	8. Facilitate climate action and responsible use of natural resources.	Climate action	46	
		Water supply and sewerage services	53	
		Stormwater management and drainage	51	
	9. Manage waste sustainability.	Waste management	56	
	10. Enhance natural disaster and emergency management.	Emergency management	54	

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	Objective	KPI	2025	Shire performance against target zone
PLACE	11. Increase access to diverse and affordable housing.	Housing	34	
	12. Enhance the appearance of public spaces and streetscapes.	Town centre development & activation	44	
		Streetscapes, trees and verges	51	
	13. Protect and preserve places with heritage or cultural significance.	Heritage services	54	
	14. Provide vibrant, accessible and well-maintained parks and playgrounds	Parks, playgrounds and reserves	55	
	15. Ensure shire facilities, buildings, gardens and grounds are fit for purpose & well maintained.	Public buildings, halls and toilets	53	
		Marine facilities	60	
	16. Facilitate safer, connected, well-maintained roads, paths and cycleways.	Main roads	56	
		Local roads	54	
		Footpaths, trails and cycleways	54	
PROSPERITY	17. Position the Shire as a tourist destination of choice.	Place to visit	65	
	18. Grow the network of scenic and adventure trails for walking, cycling, paddling and horse-riding.	Tourism and destination marketing	39	
	19. Facilitate sustainable urban, rural and industrial development, infrastructure and services to support population and economic growth.	Planning services	43	
		Telecommunications / internet	40	
	20. Create a business-friendly environment to support and attract investment, competition and productivity.	Economic development	43	
		Place to own or operate a business	55	
		Place to work	65	
		Education and life-long learning	48	
PERFORMANCE	21. Deliver proactive and responsible leadership and governance.	Council's leadership	43	
		Governing organisation	50	
		Financial management	41	
	22. Deliver customer-centred service, communication and engagement.	Communication	45	
		Community engagement	43	
		Customer service	56	
	23. Build partnerships and work collaboratively to amplify positive outcomes.	Volunteer support services	52	

How could the lifestyle be even better in the Shire of Harvey?

Please reach out to the Shire of Harvey to share your thoughts and ideas.

Phone
(08) 9729 0300

Email
shire@harvey.wa.gov.au

Address
102 Uduc Road, Harvey
7 Mulgara Street, Australind

Special thanks for images provided by

- *Haydn Jones*
- *Bianca Turri*
- *Sean Scott*

Service plans

2026-2027

SHIRE OF HARVEY

Our vision

Together, towards an even better lifestyle.

Our values

- Effective stewardship of our environment and heritage
- Strong leaders and fair decisions
- Effective communication and cooperation
- A safe community that has a strong community spirit and sense of belonging
- Our heritage – acknowledging our history in creating our future.

The Shire of Harvey acknowledges the Traditional Custodians of the land and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders both past and present.

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Service Plans

A message from the CEO

I am pleased to present the Shire of Harvey's Service Plans for 2026–2027, following the first annual review of the plans since Council adopted them in 2025.

These plans reflect our ongoing commitment to making sure every service we offer aligns with the priorities set out in our Council Plan 2025–2035. This year's review was undertaken alongside the annual review of the Council Plan and the development of the 2026–2027 Budget, ensuring our strategic planning, organisational priorities and day-to-day service delivery remain connected.

The review focused on improving the accuracy of the plans. We have refined our service structure and service descriptions, and updated staffing and indicative financial information to reflect how the organisation operates today. The plans remain high-level strategic documents – they show what each service is responsible for, what we aim to achieve, and the indicative resources required to deliver meaningful outcomes, with the Annual Budget remaining the authoritative source of the Shire's financial information.

Our service planning framework will continue to mature with each annual review, including stronger performance measures and closer integration with our long-term financial planning. At the core of it all, we remain committed to strengthening trust and transparency, staying focused on what matters, delivering results, and always looking for ways to do better.

I would like to thank all staff across the organisation who contributed to this review. It has been a genuine team effort, and a strong example of our shared dedication to good local governance.

Annie Riordan
CEO

Service Plans

Framework

The Shire of Harvey has undertaken a comprehensive planning process resulting in the creation of Service Plans to support the delivery of the Council Plan 2025–2035.

This document provides a detailed overview of the services delivered by the Shire, including their purpose, scope, key outputs, and the resources allocated to support their delivery.

The creation of the Service Plans was a collaborative whole-of-Shire process drawing on the expertise and input from across all Directorates and Business Units. Each service was carefully reviewed and structured to clearly articulate its core purpose, define related sub-services, and establish meaningful performance indicators (KPIs). To promote transparency and support sound decision-making, service details include direct operational expenditure and the full-time equivalent (FTE) staff allocations for the current year.

Our Service Plans are aligned under the five strategic pillars of the Council Plan 2025-2035:

People
Place
Planet
Performance
Prosperity

This structure creates a strong connection between the community's aspirations and the services the Shire delivers. It ensures we remain responsive to community expectations, changes in legislation and available resources.

This document's Service Plans should be read in conjunction with the Shire's Council Plan 2025-2035, Annual Budget and other key informing plans and strategies. They are dynamic operational tools, regularly updated to reflect Council decisions, funding allocations and service enhancements. Any updates made to the 2026–2027 Annual Budget or Council Plan upon adoption will be incorporated into the Service Plans to maintain full alignment.

Service Plans drive accountability, performance, and support continuous improvement across all areas of service delivery.

Developing our Service Plans

The development of our Service Plans is a key part of our integrated planning and reporting framework and supports more transparent, strategic, and accountable service delivery across the organisation.

To ensure a robust and future-focused foundation, the following inputs guided the development process:

- **Strategic Priorities** – Services were aligned with the goals and focus areas of the Council Plan 2025-2035 to ensure a clear link between day to today operations and long-term community outcomes.
- **Legislative and Regulatory Requirements** – Statutory obligations such as those under the *Local Government Act 1995*, *Building Act 2011*, *Bush Fires Act 1954*, and *Food Act 2008* were used to define mandatory services standards.
- **Community Expectations** – Insights from the MARKYT Community Scorecard 2025 and other engagement activities, were integrated to reflect the views and priorities of our residents.
- **Demand and Usage Trends** – Data on service uptake, customer requests and complaints informed our understanding of where the community needs are increasing, stable or declining.
- **Financial Parameters** – Current year Full Time Equivalent (FTE) staffing and direct operating expenditure were allocated to each service, based on the adopted budget. Indirect costs, depreciation and capital expenditure are incorporated in future iterations.
- **Workforce and Capacity** – Each service was assessed in terms of staff capacity, workload and the skills required to deliver services effectively and sustainably.
- **Infrastructure and Assets** – Supporting resources such as buildings, vehicles and Information and Communication Technology (ICT) systems were identified to ensure services are properly equipped.
- **Risk and Compliance** - Operational, reputational, and compliance risks were reviewed, along with relevant mitigation strategies.
- **Interconnected Services** - Interdependencies across services were captured to strengthen coordination, avoid duplication, and improve outcomes.
- **Policy and Strategic Context** – Regional and state plans, internal policies and frameworks were referenced to ensure broader alignment.
- **Growth and Development** - Anticipated population growth, and community needs were considered to support long-term planning and service sustainability.

This work involved all Directorates and Business Units across the organisation. Service teams were responsible for articulating the 'what,' 'why' and 'how' of their services, resulting in a shared understanding of purpose and performance.

To promote consistency and comparability, a standard template was applied across all services and grouped under the five strategic pillars of the Council Plan 2025-2035, highlighting the direct connection between service delivery and strategic outcomes.

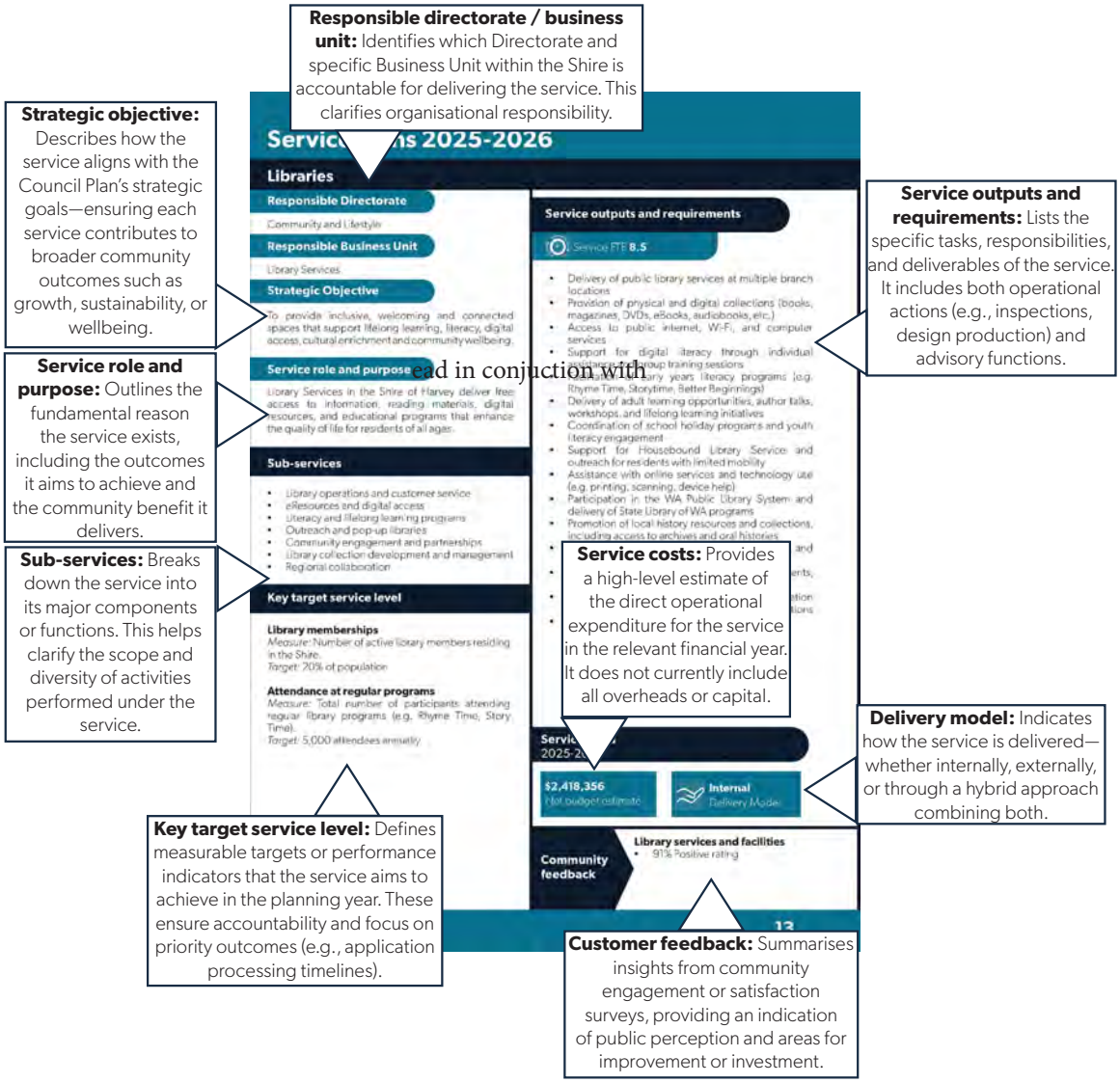
This version of the Service Plans strengthens financial transparency: service costs now reflect fuller cost attribution, including depreciation, head-office overheads, capital expenditure and income, aligned with the Shire's Long Term Financial Plan.

Financial Plan.

Where available Key Performance Indicators (KPIs) have been included to support performance tracking. Where formal KPIs are being developed, internal data and community feedback are being used to monitor service levels and responsiveness.

These Service Plans are living documents that will evolve over time to reflect changes in community priorities, operational context and Council decision making. This ensures the Shire remains adaptable, accountable, and committed to delivering high quality services for our growing community.

How to read the plans



*Example Image only

The Five Pillars

People | *A safe, accessible and connected community where everyone has the opportunity to contribute and belong.*

- **Child Care:** Delivers safe, inclusive childcare, after-school, and holiday programs through Leschenault Leisure Centre (LLC) and Harvey Recreational Cultural Centre (HRCC), supporting early childhood development and family wellbeing.
- **Community Development:** Strengthens community capacity by supporting local groups and programs that foster inclusion, resilience, and civic participation.
- **Libraries:** Offers welcoming spaces that promote literacy, learning, digital access, and cultural enrichment, with free resources and programs available to all residents.
- **Recreation and Leisure:** Provides high-quality recreation, leisure, and cultural facilities and programs that support active, healthy, and inclusive lifestyles through venues such as the Leschenault Leisure Centre and Harvey Recreation and Cultural Centre.
- **Emergency Preparedness, Response and Recovery:** Coordinates bushfire and emergency management planning, response, and recovery; oversees brigade support and compliance with the *Bush Fires Act 1954*.

Performance | *A representative leadership that is future thinking, transparent and accountable.*

- **Financial Services:** Oversees budgeting, reporting and compliance to support sound financial management and organisational sustainability.
- **Information and Communication Technology Management:** Provides secure and efficient IT and records systems, including public CCTV and business continuity infrastructure.
- **Rating:** Manages property rates and charges to ensure equitable and sustainable revenue collection aligned to legislative and policy frameworks.
- **Customer Experience:** Delivers accessible, responsive, and professional frontline services across all community touch points.
- **Executive Services:** Supports transparent Council operations by managing agendas, minutes, decision-making processes and official ceremonies.
- **Governance:** Ensures compliance and accountability through statutory oversight, policy and local law management, support to Elected Members, and governance systems.
- **Human Resources:** Supports a capable and engaged workforce via recruitment, industrial relations, performance management and development.
- **Risk Management:** Protects the organisation's assets, people and services through structured risk frameworks, insurance management, and mitigation planning.
- **Work Health and Safety:** Ensures a safe and healthy working environment through hazard management, compliance, and staff wellbeing initiatives.
- **Council Planning and Performance:** Drives strategic alignment through the development, review and monitoring of Council and Service Plans, ensuring priorities reflect community need.
- **Marketing, Advocacy and Communication:** Builds community trust and engagement through transparent communication, branding, and advocacy aligned to strategic priorities.

Place | *A liveable, sustainable and well-designed built environment that is accessible to all.*

- **Special Projects:** Delivers large-scale infrastructure developments aligned to the Council Plan, ensuring quality outcomes on time and within budget.
- **Cemeteries:** Provides compliant, respectful cemetery services that reflect cultural and community expectations.
- **Civil Construction and Maintenance:** Builds and maintains roads, footpaths and drainage infrastructure to ensure safe, connected, and accessible communities.
- **Ranger Services:** Provides compliance, education and enforcement services focused on animal control, fire management, and public safety.
- **Public Gardens, Ovals and Streetscapes:** Maintains green and public spaces including ovals and streetscapes to promote amenity, health and environmental stewardship.
- **Asset Management:** Plans and maintains infrastructure and property assets to ensure they are fit-for-purpose, sustainable and aligned with lifecycle planning.
- **Building Services:** Ensures safe, compliant development through assessment, inspections and guidance in line with planning and building legislation.

Prosperity | *A diversified and thriving economy that offers a wide range of business and work opportunities as well as consumer choice.*

- **Design and Development:** Delivers infrastructure and subdivision design, documentation and oversight to meet engineering and community standards.
- **Economic Development:** Drives investment, workforce readiness, innovation and business growth to diversify the economy and increase local employment.

Planet | *A natural environment that is highly valued, protected and enjoyed.*

- **Waste Management and Sanitation:** Provides waste and recycling services through kerbside collection, transfer stations and partnerships such as Bunbury Harvey Regional Council (BHRC), supporting circular economy goals.
- **Climate Action:** Coordinates the Shire's sustainability efforts including emissions reduction, water and energy efficiency, and sustainable operations.
- **Environmental Health:** Protects public health through inspections, water testing, food safety and environmental controls.
- **Planning Services:** Guides development and land use to balance growth, heritage and environmental protection through strategic and statutory planning.
- **Environmental Protection:** Promotes conservation, biodiversity and emissions reduction through initiatives such as owl-friendly habitat and local environmental programs.
- **Strategic Planning:** Leads the Local Planning Strategy, scheme reviews and structure planning to shape sustainable growth across the Shire.

Service Plans 2026-2027

Child care

Responsible Directorate

Community and Lifestyle

Responsible Business Unit

Community and Lifestyle

Strategic Objective

To provide accessible, high-quality, and inclusive child care services that support the development, safety, and wellbeing of children in the Shire of Harvey.

Service role and purpose

Delivered through the Leschenault Leisure Centre (LLC) and Harvey Recreation and Cultural Centre (HRCC), the service supports families and caregivers by offering reliable early childhood engagement, after school care, and enriching school holiday programs that align with community needs and regulatory standards.

Sub-services

- Crèche Services at LLC – casual child care for patrons using facility services.
- After School Care (OSHC) at HRCC – care and supervision for school-aged children.
- School Holiday Programs at LLC and HRCC – structured recreation and learning-based activities for primary-aged children.

Key target service level

OSHC booking occupancy
Measure: Average percentage of available places filled in after school care per term.
Target: 80% occupancy.

School holiday program participation
Measure: Total number of children participating across both centres per holiday period.
Target: 300 participants per holiday period.

Service outputs and requirements

Service FTE: **4.4**

- Provision of daily crèche services at LLC for children of facility users.
- Delivery of licensed after school care program at HRCC during school terms.
- Design and delivery of structured holiday programs at LLC and HRCC during each school holiday period.
- Staff rosters and ratios maintained in line with legal requirements and child-to-staff regulations.
- Environments designed and maintained for safe, stimulating, and inclusive child experiences.
- Development of age-appropriate programs supporting play, physical activity, creativity, and social development.
- Ongoing staff professional development in first aid, child safety, and behaviour support.
- Engagement with families through feedback, program updates, and enrolment support.
- Maintenance of child records, attendance logs, and compliance documentation for audits and reporting.
- Implementation of child safeguarding protocols and incident response procedures.

Service costs 2026-27

$219,634
Net budget estimate

Internal
Delivery Model

Community feedback

Education and life-long learning opportunities (schools, universities, TAFE etc.)
- 68% Positive rating

Family and children's services and facilities
- 73 % Positive rating

Service Plans 2026-2027

Community development

Responsible Directorate

Community and Lifestyle

Responsible Business Unit

Community Development

Strategic Objective

To foster a strong, inclusive and connected community by supporting local groups, facilitating community- led initiatives, and delivering programs that enhance social wellbeing, inclusion, and civic participation.

Service role and purpose

Community Development services empower residents of all ages and backgrounds to contribute to a vibrant, resilient and thriving Shire.

Sub-services

- Access and Inclusion.
- Aboriginal Engagement and Reconciliation.
- Youth Development.
- Age-Friendly and Seniors Services.
- Community Grants and Funding Support.
- Multicultural and Diversity Programs.
- Volunteering and Community Capacity Building.
- Community Safety and Wellbeing.
- Civic Engagement and Participation.
- Emergency Preparedness and Community Resilience.
- Partnerships and Stakeholder Engagement.
- Mental Health and Social Connection Initiatives.

Key target service level

Community partnerships maintained
Measure: Number of active partnerships recorded and reviewed annually to ensure alignment with community wellbeing and planning objectives.
Target: 100% reviewed.

Community grants awarded
Measure: Total value and number of grants awarded annually, managed through a planned cycle and acquitted on time.
Target: 100% of grants awarded on time.

Service outputs and requirements

Service FTE: **7**

- Coordination of youth development programs, including school engagement and leadership initiatives.
- Delivery of initiatives that support children and families, contributing to early childhood development and family wellbeing outcomes.
- Delivery of the Shire's Access and Inclusion Plan initiatives.
- Implementation of the Shire's Reconciliation Action Plan (RAP) in partnership with Aboriginal stakeholders.
- Delivery of age-friendly and seniors programming in collaboration with community partners.
- Implementation of the Creative Communities Strategy, including arts, events, culture and creative expression initiatives.
- Implementation of the Sport and Recreation Plan, supporting participation, club development and active community outcomes.
- Implementation of the Community Safety and Wellbeing Plan.
- Administration of community grants programs and in-kind support for local groups.
- Engagement with community advisory groups, committees, and stakeholder networks.
- Support for mental health, wellbeing, and social connection initiatives.
- Promotion of civic engagement, including consultation processes and capacity building.
- Facilitation of community resilience, emergency preparedness, and recovery programs.

Service costs 2026-27

$5,057,781
Net budget estimate

Hybrid
Delivery Model

Community feedback

Youth services
- 65% Positive rating

Aged care and accommodation
- 75% Positive rating

Housing
- 41% Positive rating

Health and community services
- 80% Positive rating

Safety and crime prevention
- 64% Positive rating

Volunteers
- 76% Positive rating

Art, culture and creative activities
- 77% Positive rating

Reconciliation Action
- 83% Positive rating

Senior Services and Facilities
- 84% Positive rating

Service Plans 2026-2027

Libraries

Responsible Directorate

Community and Lifestyle

Responsible Business Unit

Library Services

Strategic Objective

To provide inclusive, welcoming and connected spaces that support lifelong learning, literacy, digital access, cultural enrichment and community wellbeing.

Service role and purpose

Library Services in the Shire of Harvey deliver free access to information, reading materials, digital resources, and educational programs that enhance the quality of life for residents of all ages.

Sub-services

- Library operations and customer service.
- eResources and digital access.
- Literacy and lifelong learning programs.
- Outreach and pop-up libraries.
- Community engagement and partnerships.
- Library collection development and management.
- Regional collaboration.

Key target service level

Library memberships
Measure: Number of active library members residing in the Shire.
Target: 20% of population .

Attendance at regular programs
Measure: Total number of participants attending regular library programs (e.g. Rhyme Time, Story Time).
Target: 5,000 attendees annually .

Service outputs and requirements

Service FTE: **8.3**

- Delivery of public library services at multiple branch locations.
- Provision of physical and digital collections (books, magazines, DVDs, eBooks, audiobooks, etc.).
- Access to public internet, Wi-Fi, and computer services.
- Support for digital literacy through individual assistance and group training sessions.
- Facilitation of early years literacy programs (e.g. Rhyme Time, Storytime, Better Beginnings).
- Delivery of adult learning opportunities, author talks, workshops, and lifelong learning initiatives.
- Coordination of school holiday programs and youth literacy engagement.
- Support for Housebound Library Service and outreach for residents with limited mobility.
- Assistance with online services and technology use (e.g. printing, scanning, device help).
- Participation in the WA Public Library System and delivery of State Library of WA programs.
- Promotion of local history resources and collections, including access to archives and oral histories.
- Collaboration with community groups, schools, and service agencies to deliver inclusive programs.
- Provision of community spaces for study, events, workshops, and quiet reading.
- Promotion of reading for pleasure and information through library events, displays and recommendations.
- Pop-up library services.

Service costs 2026-27

$1,751,110
Net budget estimate

Internal
Delivery Model

Community feedback

Library services and facilities
- 91% Positive rating

Service Plans 2026-2027

Recreation and leisure

Responsible Directorate

Community and Lifestyle

Responsible Business Unit

Recreation Services

Strategic Objective

To promote active, healthy, and inclusive lifestyles by providing high-quality recreation, leisure, and cultural facilities and programs.

Service role and purpose

The Shire of Harvey delivers these services through the Leschenault Leisure Centre (LLC), the Harvey Recreation and Cultural Centre (HRCC), Dr Peter Topham Memorial Swimming Pool and a network of community sporting grounds and recreation spaces that support lifelong wellbeing and social connection.

Sub-services

- Leschenault Leisure Centre (LLC) operations and programming
- Harvey Recreation and Cultural Centre (HRCC) operations and programming
- Dr Peter Topham Memorial Swimming Pool
- Facility booking and management (courts, spaces, fields)
- Health, fitness, and aquatics programming
- Recreation infrastructure planning and improvement
- Event support and community activation.

Key target service level

Facility utilisation rate
Measure: Percentage of booked hours vs. available hours across LLC and HRCC (courts, rooms, and pools).
Target: 75% during peak periods.

Aquatic compliance score (LLC)
Measure: Percentage of compliance items met in external audits (e.g., Royal Life Saving WA).
Target: 100% compliance in annual pool safety audit.

Community activation events
Measure: Number of community recreation, wellbeing, or cultural events delivered or supported.
Target: 4 per year (combined across sites).

Service outputs and requirements

Service FTE: **30.6**

- Operation, programming, and maintenance of the Leschenault Leisure Centre (LLC)
- Operation, programming, and maintenance of the Harvey Recreation and Cultural Centre (HRCC)
- Delivery of aquatic services at LLC, including lap swimming, leisure swimming, and swimming education
- Delivery of aquatic services at Dr Peter Topham Memorial Pool, including lap swimming, leisure swimming, and swimming education
- Management of fitness centres, group exercise classes, and indoor sport programs across both facilities
- Coordination of sports competitions, court bookings, and seasonal user scheduling
- Support for local sporting clubs, associations, and event organisers
- Facilitation of inclusive and age-specific programs, including early years, youth, seniors, and disability access initiatives
- Management of Shire sports grounds and ovals, including booking and maintenance
- Implementation of the Recreation and Sports Planning and site master plans
- Engagement with regional and state sport and recreation networks
- Delivery of community wellbeing initiatives and promotion of active lifestyles
- Coordination of cultural and community events.

Service costs 2026-27

$6,459,507
Net budget estimate

Internal
Delivery Model

Community feedback

Sport and recreation services and facilities
- Positive rating 82%

Service Plans 2026-2027

Emergency preparedness, response and recovery

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Emergency Management

Strategic Objective

To protect the community and environment of the Shire of Harvey by providing coordinated, efficient, and compliant emergency management services across prevention, preparedness, response, and recovery.

Service role and purpose

This includes the administration of the *Bush Fires Act 1954*, oversight of bushfire brigades and facilities, facilitation of emergency committees, and delivery of local recovery planning in partnership with key stakeholders.

Sub-services

- Local Emergency Management Arrangements (LEMA).
- LEMC and BFAC coordination and administration.
- Administration of the Bush Fires Act 1954.
- Bushfire Brigade support, stations, equipment and training.
- Emergency preparedness, hazard planning and risk mapping.
- Incident support, response and local recovery coordination.
- Public awareness campaigns and evacuation centre coordination.
- Mitigation works planning and implementation.

Key target service level

LEMA compliance
Measure: Annual review of Local Emergency Management Arrangements completed by required due date.
Target: 100% compliance annually.

LEMC and BFAC meetings
Measure: Number of LEMC and BFAC meetings conducted in accordance with legislated or scheduled requirements.
Target: Minimum of 4 LEMC and 2 BFAC meetings per year.

Volunteer engagement
Measure: Number of active registered bushfire volunteers.
Target: 95% of brigade roles filled annually.

Firebreak and compliance monitoring
Measure: Number of inspections completed and notices issued under the *Bush Fires Act 1954*.
Target: 90% of identified non-compliance issues addressed within required timeframe.

Service outputs and requirements

Service FTE: **2**

- Annual review and maintenance of Local Emergency Management Arrangements (LEMA).
- Facilitation of Local Emergency Management Committee (LEMC) meetings in line with State Emergency Management Policy.
- Annual Bushfire Advisory Committee (BFAC) meetings and reporting to Council.
- Administration of permits, firebreak notices, and hazard compliance under *Bush Fires Act 1954*.
- Development and implementation of Local Recovery Plans.
- Routine support to Bushfire Brigades including equipment procurement and facilities upgrades.
- Seasonal public education campaigns (e.g. Fire Chat, Are You Bushfire Ready).
- Support during emergency incidents (e.g. logistics, communications).
- Coordination of recovery centers and local recovery teams post-incident .
- Firebreaks and access tracks.
- Fuel load reduction.

Service costs 2026-27

$642,612
Net budget estimate

Internal
Delivery Model

Community feedback

Emergency management (education, prevention and recovery for natural disasters)
- 82% Positive rating

Service Plans 2026-2027

Financial services

Responsible Directorate

Corporate Services

Responsible Business Unit

Finance

Strategic Objective

To deliver responsible, transparent and sustainable financial management that supports the strategic priorities of the Shire of Harvey.

Service role and purpose

Financial Services ensures the integrity of financial planning, reporting, compliance, and transaction processing to enable efficient service delivery and long-term financial sustainability.

Sub-services

- Budgeting and financial planning.
- Financial reporting and compliance.
- Accounts payable and receivable.
- Debt recovery.
- Cash flow and treasury management.
- Financial management of grants and acquittals.
- Systems, internal controls and support.
- Compliance and audit function.
- Customer and stakeholder financial support.

Key target service level

Statutory budget adoption
Measure: Annual Budget adopted by Council by 31 August each financial year.
Target: 100% compliance.

Monthly financial reports delivered on time
Measure: Percentage of financial reports provided to Council within legislative or policy timelines.
Target: 100% .

Annual financial statements audit clearance
Measure: Submission of audited annual statements to the Office of the Auditor General within required timeframe.
Target: 100% compliance.

Long-term financial plan currency
Measure: Long-Term Financial Plan reviewed and updated within required 4-year IPR cycle.
Target: 100% .

Service outputs and requirements

Service FTE: **6.6**

- Preparation of the Annual Budget and facilitation of community budget submissions.
- Coordination of Long-Term Financial Plan updates in line with the Integrated Planning and Reporting (IPR) Framework.
- Monthly and quarterly financial reporting to management, Council, and the public.
- Preparation of the Annual Financial Statements and support for external audit processes.
- Management of accounts payable and receivable, including invoicing, receipting, and supplier payments.
- Administration of rates and charges, including billing, collection, pensioner rebates, and recovery processes.
- Monitoring of cash flow, reserves and investments in accordance with Council policy.
- Maintenance of the chart of accounts, financial systems, and internal controls.
- Compliance with all financial legislative and regulatory requirements.
- Provision of financial advice and analysis to internal departments to support operational planning and project management.
- Asset accounting and valuation coordination, depreciation modelling and integration with asset management plans.
- Development and review of financial policies (investment, debt, reserves, depreciation).
- Debt and borrowing management: loan administration, covenant monitoring and advice on debt affordability.

Service costs 2026-27

$897,726
Net budget estimate

Hybrid
Delivery Model

Community feedback

Financial management
- Positivity rating of 57%

Service Plans 2026-2027

Information and communication technology management

Responsible Directorate

Corporate Services

Responsible Business Unit

Information Services

Strategic Objective

To provide secure, modern, and resilient information, records and technology systems that support efficient service delivery, ensure legislative compliance, safeguard operational continuity, and enhance community safety.

Service role and purpose

Information Services supports the organisation through the management of ICT infrastructure and Enterprise Resource Planning (ERP) systems, information governance (including record keeping, Freedom of Information (FOI) and Privacy and Responsible Information Sharing (PRIS) compliance), business continuity planning, and public CCTV surveillance for crime prevention.

Sub-services

- ICT infrastructure and systems support.
- ERP implementation and management.
- Cybersecurity and business continuity.
- User device and hardware management.
- Records and information management.
- Freedom of Information (FOI) coordination.
- Compliance with *State Records Act*, PRIS, and Record Keeping Plan (RKP).
- Digitisation and archiving of corporate information.
- Geographical Information Services (GIS).

Key target service level

ERP milestones achieved
Measure: Percentage of ERP project milestones completed on time and within budget.
Target: 90%.

Help desk ticket resolution
Measure: Percentage of ICT support tickets resolved within Service Level Agreement (SLA) timeframes.
Target: 95%.

FOI statutory compliance
Measure: Percentage of FOI requests responded to within statutory timeframes.
Target: 100%.

Service outputs and requirements

Service FTE: **10.8**

- Enterprise Resource Planning (ERP) Implementation.
- Lead the delivery, testing, rollout, and support of the Shire's ERP system across all business units.
- Facilitate training, change management, and system optimisation for users.
- Records management (incl. PRIS compliance).
- Manage the Shire's corporate records in accordance with the *State Records Act 2000* and PRIS legislation.
- Conduct audits, reviews, and compliance reporting.
- Train staff in compliant recordkeeping practices and system usage.
- Information Technology (ICT) management.
- Recording of Council meetings.
- Deliver and maintain secure, modern, and responsive IT infrastructure.
- Manage hardware, software, network services, and cyber security.
- Provide help desk and technical support for staff and systems.
- Freedom of Information (FOI) coordination.
- Administer FOI requests in line with the *Freedom of Information Act 1992*.
- Ensure timely responses, redactions, and records access processes.
- Business disruption and continuity planning.
- Maintain and test Business Continuity and Disaster Recovery Plans.
- Ensure systems, data and communication pathways are resilient to outages or disasters.
- Lead response coordination for IT-related disruptions
- Cybersecurity and data protection.
- Implement controls, monitoring, and training to protect information assets.
- Ensure compliance with privacy legislation and best-practice security standards.
- Operate and maintain the Shire's public and facility-based CCTV systems.

Service costs 2026-27

$3,234,218
Net budget estimate

Hybrid
Delivery Model

Community feedback

Customer service
- Positivity rating of 79%

Service Plans 2026-2027

Rating

Responsible Directorate

Corporate Services

Responsible Business Unit

Rates

Strategic Objective

To efficiently and equitably levy, manage, and recover property rates and charges in accordance with legislative requirements and Council policy, ensuring a sustainable revenue stream to fund community services and infrastructure.

Service role and purpose

This service provides accurate property data management, transparent communications with ratepayers, and effective administration of valuations, concessions, and payments.

Sub-services

- Property rating and revenue management.
- Property and valuation register maintenance.
- Issue of annual and interim rates notices.
- Pensioner and senior concessions administration.
- Payment plans and instalment management.
- Debt recovery and overdue account resolution.
- Rating policy review and implementation.
- Customer service and enquiry resolution.
- Liaison with Landgate and Valuer General's office.
- Legislative compliance .
- Rates modelling and financial forecasting.

Key target service level

Rates collection efficiency
Measure: Percentage of rates collected by end of financial year.
Target: 95%.

Debt recovery initiation
Measure: Percentage of overdue accounts issued with final notices or recovery action within 30 days.
Target: 90%.

Ratepayer enquiry response time
Measure: Percentage of ratepayer enquiries responded to within 5 business days.
Target: 90%.

Service outputs and requirements

Service FTE: **4.8**

- Annual issue of rates notices to all rateable properties.
- Administration of interim valuations for new or modified properties.
- Maintenance of up-to-date property records and ownership data.
- Processing of applications for eligible rebates and concessions.
- Management of payment arrangements and direct debit plans.
- Generation of reminder, final notice, and legal recovery letters.
- Response to ratepayer queries regarding valuations, payments, and penalties.
- Collaboration with Finance for revenue forecasting and budget modelling.
- Support for Council decision-making on rating strategies and options.
- Compliance reporting for audit and financial management reviews.

Service costs 2026-27

$100,035
Net budget estimate

Internal
Delivery Model

Community feedback

Customer service
- Positivity rating of 79%

Service Plans 2026-2027

Customer experience

Responsible Directorate

Corporate Services

Responsible Business Unit

Customer Service

Strategic Objective

To deliver responsive, professional and accessible customer service across all channels.

Service role and purpose

Ensure community enquiries and service needs are addressed effectively, while promoting a culture of customer-focused civic support.

Sub-services

- Front counter and phone enquiries.
- Service request management via CRM.
- Written correspondence and complaint handling.
- Civic licensing and forms support (e.g. pet registration, infringements).
- Customer experience reporting and satisfaction monitoring.
- Facility management and bookings.

Key target service level

Service requests
Measure: Service Request received.
Target: 95% of service requests logged on the same day.

Written enquiries
Measure: Written enquiries received.
Target: 100% of written enquiries responded to within 10 business days.

Service outputs and requirements

Service FTE: **7.1**

- Respond to customer enquiries in person, over the phone, and digitally.
- Log, track, and resolve customer requests and issues using CRM.
- Provide frontline support for a range of civic services including payments and licensing.
- Ensure accurate and timely responses to written correspondence and complaints.
- Maintain high service standards and monitor community satisfaction.
- Support community access to information and Shire buildings and services.

Service costs 2026-27

$560,833
Net budget estimate

Internal
Delivery Model

Community feedback

Customer service
- Positivity rating of 79%

Service Plans 2026-2027

Executive services

Responsible Directorate

Executive Services

Responsible Business Unit

Governance and Strategy

Strategic Objective

Enable transparent, accountable, and lawful decision-making by Council.

Service role and purpose

Effective coordination, conduct, and documentation of Council and Committee meetings.

Sub-services

- Elected Member support and professional development.
- Executive support services.
- Council and Committee administration and coordination.
- Executive leadership and organisational coordination.
- Executive-level representation.
- Civic functions and citizenship ceremonies.
- Executive administration and secretariat support.

Key target service level

Timely publication of Council agendas
Measure: Number of agendas published.
Target: 100% of agendas published at least 72 hours before scheduled Council and Committee meetings.

Timely publication of meeting minutes
Measure: Number of minutes published.
Target: 100% of meeting minutes published within 10 business days following the meeting date.

Service outputs and requirements

Service FTE: **10**

- Executive leadership of staff .
- Payment of member payments and sitting fees.
- Council meeting coordination.
- Preparation and distribution of Council and Committee agendas and minutes.
- Management of Council meeting logistics and compliance (e.g., *Local Government Act 1995*).
- Elected Member support.
- Administrative and communication support for elected members.
- Management of Councillor induction, training, and development.
- Maintenance of Council decision registers and action tracking systems.
- Management of statutory registers relevant to Council operations (e.g. gifts, disclosures).
- Citizenship ceremonies.
- Community meetings.

Service costs 2026-27

$3,472,254
Net budget estimate

Internal
Delivery Model

Community feedback

Governing organisation
- Positive rating of 71%

Council's leadership
- Positivity rating of 59%

Service Plans 2026-2027

Governance

Responsible Directorate

Executive Services

Responsible Business Unit

Governance and Strategy

Strategic Objective

Support transparent, accountable, and compliant decision-making across the organisation.

Service role and purpose

Governance support Elected Members, provide oversight of statutory compliance and delegations, policy and local law management, and promote good governance practices across the organisation.

Sub-services

- Complaints management.
- Local Laws administration.
- Public Interest Disclosures (PID).
- Purchasing, procurement, and contracts.
- Statutory compliance.
- Leases and contracts.

Key target service level

Timely submission of Compliance Audit Return (CAR)
Measure: Compliance return completed.
Target: 100% of CARs completed and adopted by Council by 31 March annually, in accordance with Local Government (Audit) Regulation 14.

Timely maintenance of statutory registers
Measure: Statutory registers maintained.
Target: 100% of statutory registers (delegations, interests, gifts, local laws, complaints, PID, etc..) updated within 5 business days of required change.

Tenders
Measure: Number of Tenders produced.
Target: 100% of tenders completed in accordance with legislative and policy requirements.

Service outputs and requirements

Service FTE: **4.3**

- Monitoring and implementation of legislative changes.
- Track and interpret changes to relevant acts, regulations, and standards (e.g. Local Government Act 1995).
- Update internal processes, policies, and registers accordingly.
- Compliance reporting and statutory returns.
- Prepare and submit the Compliance Audit Return (CAR) annually.
- Coordinate the Regulation 17 Review (risk management, internal control, and legislative compliance).
- Policy creation and governance support.
- Provide legal and policy advice to Elected Members and staff.
- Local Law management.
- Public Interest Disclosure (PID).
- Handling complaints.
- Management delegations.
- Local Laws training and awareness.
- Governance, internal controls and probity.
- Lease and contract management.
- Procurement management (tenders, tender award, contract administration).
- Local government election delivery and management.

Service costs 2026-27

$653,546
Net budget estimate

Internal
Delivery Model

Community feedback

Governing organisation
- Positivity rating of 71%

Service Plans 2026-2027

Human resources

Responsible Directorate

Executive Services

Responsible Business Unit

Governance and Strategy

Strategic Objective

To attract, support, and retain a skilled and engaged workforce through effective human resource management practices, including recruitment, payroll, employee relations, performance management, and organisational development.

Service role and purpose

The HR service underpins the Shire's operational capability and ensures alignment with strategic priorities and compliance obligations.

Sub-services

- Apprenticeships, traineeships and placements.
- Employee and industrial relations.
- Payroll.
- Performance management.
- Recruitment.
- Training and development.

Key target service level

Officer complaint resolution timeliness
Measure: Number of complaints received.
Target: 95% of employee conduct complaints resolved within 30 working days, reported quarterly.

Workforce strategy implementation
Measure: Number of actions.
Target: 90% of actions in the Workforce and Diversity Plan on track, reported annually.

Enterprise agreement renewal timeliness
Measure: Number of renewals completed.
Target: 100% compliance with completion of negotiation, endorsement, and registration of the Enterprise Agreement within statutory timeframes and before expiry, every three years.

Service outputs and requirements

Service FTE: **4.6**

- Coordinate advertising, selection, onboarding, and workforce planning.
- Provide advice on employment matters, manage grievances, and liaise with unions.
- Implement the Workforce and Diversity Plan.
- Support inclusive and equitable employment.
- Oversee performance reviews and support improvement processes.
- Deliver corporate training, manage competency records, and support staff development.
- Process payroll, manage leave, contracts, and ensure legislative compliance.
- Support staff wellbeing programs and manage workers' compensation and return-to-work plans.
- Facilitate trainee and youth employment programs.
- Develop and review HR policies, ensure compliance, and report workforce metrics.
- Enterprise Bargaining Agreement (EBA) negotiation and compliance.

Service costs 2026-27

$957,531
Net budget estimate

Internal
Delivery Model

Community feedback

Governing organisation
- Positivity rating of 71%

Service Plans 2026-2027

Risk management

Responsible Directorate

Executive Services

Responsible Business Unit

Governance and Strategy

Strategic Objective

To protect the Shire's people, assets, operations, and reputation by identifying, assessing, and managing risks.

Service role and purpose

Ensuring appropriate insurance coverage and incident response.

Sub-services

- Enterprise risk management framework development and implementation.
- Risk assessment facilitation and support for business units.
- Risk reporting and assurance.
- Business Continuity Planning (BCP) and resilience exercises.
- Regulation 17 compliance and audit liaison.
- Insurance portfolio management (property, liability, motor, workers' compensation, etc.).
- Insurance claims processing and liaison with insurers
- Risk and insurance training for staff.
- Strategic and operational risk register maintenance.
- Incident and near-miss reporting oversight.
- Internal advisory services on risk and compliance matters.

Key target service level

Regulation 17 compliance
Measure: Number of compliance activities.
Target: 100% completion of Regulation 17 reviews within the required three-year cycle.

Risk register maintenance
Measure: Risk reports completed.
Target: 100% of identified risks include current ratings and treatment actions, reviewed quarterly.

Risk reporting timeliness
Measure: Number of risks registered.
Target: 100% of scheduled risk reports delivered to the Executive and Audit Committee on time.

Insurance renewal compliance
Measure: Number of renewals.
Target: 100% of annual insurance renewals submitted on or before the due date.

Service outputs and requirements

Service FTE: **1**

- Maintain and update the Risk Management Framework in line with ISO 31000:2018.
- Coordinate the Regulation 17 Review every three years.
- Conduct organisational risk profiling and assessments.
- Maintain and monitor the Shire's central risk register.
- Support the development and testing of the Business Continuity Plan (BCP).
- Provide risk and compliance advice to business units.
- Deliver risk management training and awareness programs.
- Prepare regular risk reports for the Executive and Audit Committee.
- Support insurance renewals, claims handling, and risk mitigation strategies with the Shire's insurer.

Service costs 2026-27

$191,715
Net budget estimate

Internal
Delivery Model

Community feedback

Governing organisation
- Positivity rating of 71%

Service Plans 2026-2027

Work health and safety

Responsible Directorate

Executive Services

Responsible Business Unit

Governance and Strategy

Strategic Objective

To provide a safe, healthy and compliant working environment by proactively identifying and managing physical and psychosocial risks.

Service role and purpose

Supporting the wellbeing of all workers, and ensuring that the Shire of Harvey meets its legislative obligations under the *Work Health and Safety Act 2020*.

Sub-services

- Workplace health and Safety (WHS) Policy and Procedure Development.
- Hazard and Risk Management.
- Incident and Near-Miss Reporting and Investigation.
- Corrective Actions Management.
- WHS Induction and Onboarding.
- Safety Training and Awareness Programs.
- Contractor Safety Management.
- WHS Performance Monitoring and Reporting.
- Return-to-Work and Injury Management.
- Psychosocial Hazard and Wellbeing Management.

Key target service level

Hazard inspections completed
Measure: Number of hazards.
Target: 90% of scheduled hazard inspections completed within designated timeframes.

High-risk activity assessments
Measure: Number of activity assessments.
Target: 100% of high-risk activities have a current documented risk assessment reviewed within the last 12 months.

Psychosocial hazard reviews
Measure: Number of hazards reviewed.
Target: At least one psychosocial risk assessment or staff wellbeing survey completed annually.

Service outputs and requirements

Service FTE: **2**

- Develop, implement and maintain the Shire's Work Health and Safety Management System in line with legislative requirements.
- Conduct and coordinate risk assessments, safety audits and hazard inspections across worksites and departments.
- Identify, assess and manage psychosocial hazards in the workplace in accordance with legislative requirements and the Code of Practice.
- Deliver a Shire Wide Employee Assistance Program.
- Investigate and report safety incidents, injuries and near-misses, and ensure timely corrective actions are implemented.
- Deliver WHS inductions and mandatory training for employees, contractors and volunteers.
- Manage contractor WHS compliance, including verifying safety documentation and qualifications.
- Maintain and review the WHS Risk Register and other safety data systems.
- Provide WHS advice and support to staff and management on safe work practices and legal obligations.
- Coordinate Workers' Compensation claims, including lodgement, insurer liaison and documentation.
- Develop and monitor Return-to-Work (RTW) programs, ensuring medical advice and suitable duties are followed.
- Maintain records of all workplace injuries, illnesses and lost time, and ensure statutory reporting where required.
- Promote workplace wellbeing through safety campaigns and wellness initiatives.
- Monitor WHS performance and report on trends and metrics to the Executive and Safety Committees.
- Review and update WHS policies, procedures and Safe Work Method Statements (SWMS) on a scheduled basis.

Service costs 2026-27

$310,860
Net budget estimate

Internal
Delivery Model

Community feedback

Governing organisation
- Positivity rating of 71%

Service Plans 2026-2027

Council planning and performance

Responsible Directorate

Executive Services

Responsible Business Unit

Governance and Strategy

Strategic Objective

Provide strategic and integrated planning leadership.

Service role and purpose

Ensure the Shire of Harvey's Council Plan and Service Plans reflect community priorities, guide resource allocation, and support informed decision-making.

Sub-services

- Strategic and Corporate Planning (IPR Framework).
- Service Planning and Review.
- Performance Monitoring and Reporting.
- Business Improvement and Organisational Efficiency.
- IPR Compliance and Governance.
- Project and Initiative Tracking.

Key target service level

Council plan review compliance
Measure: Review cycle .
Target: Council Plan reviewed and adopted within the statutory four-year cycle.

Service plan completion rate
Measure: Annual Review.
Target: 100% of organisational service areas maintain a current, approved Service Plan reviewed annually.

Quarterly performance reporting compliance
Measure: Quarterly Reports.
Target: 100% of scheduled quarterly progress reports delivered to the Executive and Council on time.

Annual reporting timeliness
Measure: Annual Report.
Target: Annual Report endorsed and published within the required statutory timeframe each year.

Service outputs and requirements

Service FTE: **1**

- Coordinate the development, review and implementation of the Shire's Council Plan and supporting Service Plans in alignment with the Integrated Planning and Reporting (IPR) Framework.
- Facilitate community and stakeholder engagement to inform strategic and operational planning, ensuring alignment with community needs and priorities.
- Monitor and report on the implementation of the Council Plan and Service Plans, including quarterly performance reporting and annual reporting in line with statutory requirements.
- Support business units in the development of Service Plans to ensure alignment with corporate objectives and resourcing.
- Integrate financial, asset and workforce information into Council Plan and Service Plan development processes.
- Provide advice and support to the Executive and Council on planning obligations, performance monitoring and continuous improvement.
- Lead implementation of IPR reforms and ensure alignment with best practice and Department of Local Government guidance.

Service costs 2026-27

$123,772
Net budget estimate

Hybrid
Delivery Model

Community feedback

Governing organisation
- Positivity rating of 71%

Council's leadership
- Positivity rating of 59%

Service Plans 2026-2027

Marketing, advocacy and communication

Responsible Directorate

Executive Services

Responsible Business Unit

Marketing and Communications

Strategic Objective

To connect the Shire with its community and stakeholders by delivering clear, transparent, and strategic communications.

Service role and purpose

Foster trust, encourage participation, and advocate for local priorities.

Sub-services

- Community communications.
- Community engagement.
- Media and public relations.
- Digital and social media management.
- Branding and design.
- Internal communications.
- Publications and collateral.
- Advocacy and government relations.
- Marketing and promotions.

Key target service level

Community engagement and reach
Measure: Engagement on various platforms.
Target: Achieve a minimum of 10% annual increase in community reach and engagement across all platforms.

Communication effectiveness
Measure: Reach on various platforms.
Target: Maintain a positive trend in community sentiment with a target of 5% annual increase in positive feedback and perception.

Advocacy and government relations
Measure: Advocacy outcomes documented.
Target: Achieve at least 80% of strategic advocacy outcomes annually.

Internal stakeholder satisfaction
Measure: Employee Satisfaction results.
Target: Improve internal satisfaction with communication tools - 80% satisfaction among staff as measured via annual survey, with a target of 3% increase year-on-year.

Service costs 2026-27

$823,291
Net budget estimate

Hybrid
Delivery Model

Service outputs and requirements

Service FTE: **5.2**

- Public information campaigns.
- Shire news and updates.
- Emergency Communications.
- Event promotion and support.
- Project and infrastructure updates.
- Media liaison and releases.
- Crisis and issues management.
- Speech writing and media briefings.
- Monitoring and managing media coverage.
- Promoting achievement and milestones.
- Public consultations and surveys.
- Community engagement plans.
- Workshops and community meetings.
- Stakeholder relationship management.
- Reporting on engagement outcomes.
- Advocacy strategy and priorities document and information packages.
- Briefing notes and position statements.
- Government stakeholder engagement.
- Public facing advocacy campaign development and delivery.
- Funding support and submissions.
- Government Relations Communications (invitations, events, presentations and speech notes for Shire President).
- Drafting submissions for government reviews.
- Shire website content management.
- Social media management.
- Analytics and performance tracking.
- Digital advertising Video production.
- Brand governance.
- Graphic design for print and digital materials.
- Templates for internal use.
- Photography and videography.
- Staff and Council Weekly Updates.
- Intranet content.
- Support for internal events and recognition programs.
- Shire of Harvey Newsletter.
- Posters, banner, brochures, signage.
- Strategies and reports.
- Event programs certificates and invites.
- Promotional campaigns for Shire services, programs and projects.
- Partnership, grant and sponsorship promotions.

Community feedback

Communication (local issues, services)
- Positivity rating of 60%

Community engagement on local issues
- Positivity rating of 56%

Service Plans 2026-2027

Special Projects

Responsible Directorate

Executive Services

Responsible Business Unit

Special Projects

Strategic Objective

To plan, manage and deliver the Shire of Harvey's major construction projects in a manner that is strategic, transparent, and financially responsible.

Service role and purpose

The Special Projects service ensures that complex infrastructure projects are delivered on time, within budget and to the highest standards of quality, safety and community value, in alignment with the Council Plan and community expectations.

Sub-services

- Major Projects.
- Minor Projects.

Key target service level

Project delivery on time
Measure: Number of planned projects.
Target: 90% of milestone construction projects delivered within agreed timelines.

Contract compliance
Measure: Number of contracts executed.
Target: 100% of major contracts executed and managed in accordance with the Shire's procurement policy and regulatory obligations.

Funding utilisation
Measure: Number of grants acquitted.
Target: 100% of grant funding acquitted and utilised in alignment with funding agreement requirements.

Service outputs and requirements

Service FTE: **4.4**

- Deliver major capital projects that support strategic objectives and community priorities.
- Provide project governance, scheduling, budgeting and risk management for all large-scale builds.
- Ensure procurement and contract management complies with legislative and policy requirements.
- Engage stakeholders and the community effectively .
- Align project planning and delivery with IPR, asset.
- Foster cross-organisational collaboration to ensure projects are well-integrated and sustainable.
- Secure and manage external funding from State, Federal, and industry sources where applicable.
- Develop project plans and business cases for minor capital works.
- Prepare and submit grant applications and acquittals.
- Coordinate community consultation and engagement specific to projects.
- Deliver feasibility studies and cost estimates to inform decision-making.
- Produce design documentation and technical drawings for construction.
- Prepare tender documentation and manage procurement processes.
- Administer contracts and oversee delivery of minor construction projects.
- Obtain regulatory approvals required for project delivery.
- Implement WHS plans for site-based project activities.
- Develop lifecycle maintenance plans and asset documentation for new works.
- Complete project reporting to internal stakeholders and funding bodies.

Service costs 2026-27

$597,225
Net budget estimate

Hybrid
Delivery Model

Community feedback

Public buildings, halls and toilets
- Trend positive 76% Rating

Service Plans 2026-2027

Cemeteries

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Infrastructure Services

Strategic Objective

To provide respectful, compliant, and well-maintained cemetery services.

Service role and purpose

Meet the cultural, spiritual, and legislative needs of the community.

Sub-services

- Nil

Key target service level

Timely burial bookings
Measure: Percentage of burial or ashes placements booked and confirmed within 2 business days of request.
Target: 95%.

Cemetery grounds maintenance compliance
Measure: Number of scheduled maintenance activities (e.g. mowing, pruning, cleaning) completed on time.
Target: 90%.

Implementation of cemetery master plans
Measure: Percentage of cemetery master plan actions completed or in progress annually.
Target: 80%.

Service outputs and requirements

Service FTE: **0.5**

- Administration of interments and memorial placements.
- Maintenance of burial and ashes records in accordance with legislative requirements.
- Coordination of burials, ashes placements, and pre- need reservations.
- Grounds maintenance of Shire-managed cemeteries.
- Liaison with funeral directors, monumental masons, and community members.
- Management of cemetery infrastructure, signage, and landscape upgrades.
- Implementation of cemetery master planning and future capacity planning.
- Compliance with the *Cemeteries Act 1986* and associated regulations.
- Provision of cemetery-related advice to families, the public, and stakeholders.
- Development and review of cemetery operational procedures.

Service costs 2026-27

$199,369
Net budget estimate

Internal
Delivery Model

Community feedback

Parks Play Ground and Reserves
- Positivity rating of 75%

Service Plans 2026-2027

Civil construction and maintenance

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Infrastructure Services

Strategic Objective

To plan, deliver, maintain and upgrade the Shire's civil infrastructure—roads, footpaths, drainage and transport assets—to ensure safe, connected and accessible movement for all users.

Service role and purpose

The service ensures compliance with engineering standards, alignment with community needs, and supports long-term asset sustainability.

Sub-services

- Road construction and surface rehabilitation.
- Footpath construction and accessibility upgrades.
- Stormwater and drainage management.
- Grading and unsealed road maintenance.
- Kerbing and traffic island construction.
- Carpark, verge, and laneway maintenance.
- Coastal and marine infrastructure maintenance.
- Jetty, pontoon, and launching area servicing.
- Civil support for capital works and renewals.
- Compliance with appropriate standards.
- Emergency repairs (storm and traffic damage).
- Coordination with asset planning and audits.

Key target service level

Road asset renewal ratio
Measure: Ratio of actual road renewals delivered against planned renewals.
Target: 90%.

Footpath program delivery
Measure: Percentage of footpath projects delivered on time and within budget.
Target: 95%.

Bridge inspection compliance
Measure: Percentage of bridges inspected within required MRWA timeframes.
Target: 100%.

Marine facility accessibility measure
Measure: Percentage of public boat ramps and jetties maintained to safe and usable condition.
Target: 95%.

Service outputs and requirements

Service FTE: **22.9**

- Annual capital works programs for roads, bridges, and paths.
- Scheduled road grading, sealing, and pothole repairs.
- Footpath design and construction across priority areas.
- Road and traffic safety improvements based on local risk analysis.
- Land and infrastructure feature surveys to support capital works and design.
- Asset data collection via field surveying for GIS and asset systems.
- Survey support for construction set-out and subdivision approvals.
- Technical engineering assessments and design inputs for internal teams.
- Preparation of funding submissions (e.g. Regional Road Group (RRG), Main Roads Western Australia (MRWA).
- Community communication and engagement around works programs.
- Infrastructure data contribution to long-term financial planning and Asset Management Plans (AMPs).

Service costs 2026-27

$25,829,507
Net budget estimate

Hybrid
Delivery Model

Community feedback

Marine facilities
- 85% positive approval rating

Local roads
- 77 % Positive rating

Footpaths, trails and cycleways
- 75% Positive rating

Lighting of streets and public places
- 79% Positive rating

Storm management and drainage
- 73% Positive rating

Service Plans 2026-2027

Ranger services

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Ranger Services

Strategic Objective

To provide effective community safety, amenity protection, and compliance services through education, patrols, and enforcement.

Service role and purpose

Ranger Services support the Shire's objectives by ensuring adherence to local laws and State legislation, particularly in areas such as animal control, parking, firebreak compliance, and public safety. The team plays a vital role in protecting people, property, and the environment.

Sub-services

- Animal registration and control.
- Parking and vehicle compliance.
- Firebreak and bushfire hazard inspections.
- Abandoned vehicles and illegal dumping response.
- Emergency response support.
- Off-road vehicle and access compliance.
- Litter, signage, and public nuisance management.

Key target service level

Animal registrations maintained
Measure: Percentage of known dogs and cats registered in the Shire.
Target: 90%.

Firebreak compliance
Measure: Percentage of properties compliant with firebreak requirements by inspection deadlines.
Target: 95%.

Public patrol hours logged
Measure: Total number of hours of active patrol across high-use areas per month.
Target: 100 hours/month.

Impounded animal reunification rate
Measure: Percentage of impounded animals returned to owners or rehomed.
Target: 85%.

Service outputs and requirements

Service FTE: **5**

- Registration and renewal of dogs and cats in line with the *Dog Act 1976* and *Cat Act 2011*.
- Issue and management of infringements, cautions, and warnings under various local laws.
- Regular patrols of public spaces, reserves, beaches, and known problem areas.
- Investigations and resolution of complaints related to animal behaviour, nuisances, illegal parking, or environmental concerns.
- Collaboration with emergency services on firebreak compliance and public safety during bushfire season.
- Seizure and impoundment of stray or aggressive animals, including operation of impound facilities.
- Monitoring of off-road vehicle use and enforcement of prohibited access zones.
- Community education programs (e.g. responsible pet ownership, fire safety).
- Removal or coordination for disposal of abandoned vehicles.
- Reporting on trends in infringements, compliance, and community feedback.

Service costs 2026-27

$1,167,254
Net budget estimate

Internal
Delivery Model

Community feedback

Ranger Service (animal management, compliance and enforcement etc.)
- 78% Positive rating

Service Plans 2026-2027

Public gardens, ovals and streetscapes

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Parks and Garden Services

Strategic Objective

To manage and maintain the Shire's parks, public gardens, streetscapes, and recreation ovals to ensure they are attractive, safe, functional, and sustainable spaces for the enjoyment and wellbeing of the community.

Service role and purpose

Environmental stewardship, horticultural care, and the strategic use of water resources to support healthy green spaces.

Sub-services

- Maintenance of public gardens, verges, roundabouts, and town entry statements.
- Streetscape beautification and landscape enhancement projects.
- Tree management, planting, pruning, and canopy development.
- Irrigation system operation and maintenance.
- Mowing and surface care of active and passive recreation ovals.
- Coordination of turf management for sporting use.
- Support for local clubs and event requirements on recreation reserves.
- Playground maintenance and capital replacement.
- Skatepark maintenance and renewal.

Key target service level

Recreation oval maintenance
Measure: Percentage of active ovals maintained in accordance with seasonal use and standards.
Target: 95%.

Streetscape and garden presentation
Measure: Percentage of high-profile garden and streetscape areas maintained to schedule.
Target: 95%.

Water use compliance
Measure: Percentage of water use kept within annual allocation across all licensed sources.
Target: 100%.

Meet Australian inspection standards: Measure playgrounds inspections and maintenance.
Target: inspection monthly .

Service outputs and requirements

Service FTE: **24.5**

- Scheduled horticultural and turf maintenance across public open spaces.
- Consistent mowing and surface preparation of recreation ovals for seasonal sport.
- Tree management.
- Operational irrigation and reticulation systems across sites.
- High standard of appearance in civic and entry locations.
- Completion of beautification and greening projects in line with renewal programs.
- Water allocation management and reporting.
- Seasonal bedding displays and floral highlights in town centres.
- Safety and condition audits of active and passive reserve infrastructure.
- Timely and effective response to maintenance requests from the public and sporting stakeholders.
- Playground maintenance and renewal.
- Management of sport field lighting.

Service costs 2026-27

$12,285,192
Net budget estimate

Hybrid
Delivery Model

Community feedback

Parks, playgrounds and reserves
- 75 % Positive rating

Streetscapes, trees and verges
- 70% Positive rating

Service Plans 2026-2027

Asset management

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Asset Management and Property Services

Strategic Objective

To ensure the sustainable planning, maintenance, valuation, renewal, and optimisation of the Shire's infrastructure and property assets. This includes both owned and leased buildings.

Service role and purpose

The service aims to maximise asset performance and lifecycle value while ensuring safe, fit-for-purpose facilities that support service delivery, community expectations, and legislative compliance.

Sub-services

- Asset management planning.
- Property maintenance.
- Asset data management and GIS integration.
- Asset valuation and depreciation.
- Lifecycle forecasting and renewal prioritisation.
- Graffiti management.
- Internal technical advisory services (whole-of-life costing, renewal modelling).
- Coordination of Asset Management Plans (AMPs) and Long Term Financial Plan (LTFP) integration.
- Asset reporting and compliance (including annual audits).
- Corporate systems and policy development for asset processes.

Key target service level

Preventative maintenance compliance
Measure: Percentage of scheduled property maintenance tasks completed on time.
Target: 90%

Property maintenance response time
Measure: Percentage of reactive maintenance requests for owned/leased buildings responded to within 5 business days.
Target: 85%

Asset renewal funding ratio
Measure: Alignment between renewal needs and budgeted expenditure.
Target: 75%

Service outputs and requirements

Service FTE: **6**

- Delivery and scheduled updates of the Shire's Asset Management Plan 2024–2034.
- Up-to-date and complete asset registers for all asset classes.
- Property maintenance for Shire-Owned buildings.
- Maintenance coordination for leased facilities.
- Asset condition audits and lifecycle forecasting inputs.
- Annual and long-term asset renewal and maintenance forecasts.
- Integration of AMP data into the Long-Term Financial Plan.
- Implementation of corporate asset policies and procedures.
- Graffiti complaint responses and tracking.
- Development of service level frameworks for asset performance and renewal.
- Contribution to design and development standards for new infrastructure.
- Asset insights and reporting to support executive and council decisions.
- Support for shared-use infrastructure assessment and prioritisation.

Service costs 2026-27

$2,365,465
Net budget estimate

Hybrid
Delivery Model

Community feedback

Public buildings, toilets and halls
- Positive 76% rating

Heritage services (preserving and promoting heritage sites and local history)
- Positive 80% rating

Universal access and inclusion (disability, gender diversity etc.)
- 80% Positive rating

Service Plans 2026-2027

Building services

Responsible Directorate

Sustainable Development

Responsible Business Unit

Building Services

Strategic Objective

To ensure that all building activities within the Shire of Harvey are safe, compliant, and aligned with legislative and planning frameworks.

Service role and purpose

The Building Services team provides regulatory assessment, technical advice, and inspection services to safeguard the community and promote sustainable and resilient built environments.

Sub-services

- Building permit assessments.
- Occupancy permits and certificates.
- Building compliance and enforcement.
- Private pool safety compliance.
- Building advice and customer support.
- Regulatory reporting and records management.

Key target service level

Certified building permit application processing time
Measure: Permits processed.
Target: 90% assessed within 10 business days.

Non-certified building permit application processing time
Measure: Permits processed.
Target: 90% assessed within 25 business days.

Demolition permit turnaround time
Measure: Permits processed.
Target: 90% issued within 10 business days.

Occupancy permit and approval certificate issuance
Measure: Permits processed.
Target: 90% issued within 10 business days of complete submission.

Swimming pool inspection schedule compliance
Measure: Inspections completed.
Target: 100% of required inspections completed within the 4-year statutory cycle.

Service outputs and requirements

Service FTE: **6.1**

- Building assessment, approvals and compliance for all building permit applications in accordance with legislation and the National Construction Code.
- Demolition assessment, approvals and compliance to ensure the safe and lawful removal of structures.
- Occupancy permits and building approval certificates issued to confirm lawful use and completion of building works.
- Swimming pool barrier inspections conducted in line with safety standards and regulatory cycles.
- Property enquiries responded to in relation to building history, permits, and regulatory obligations.
- Inspections carried out for unauthorised works, safety risks, construction progress, and final compliance.
- Investigation and enforcement of non-compliant or unauthorised building works.
- Technical advice provided to builders, applicants, and internal departments.
- Statutory reporting.
- Maintenance of accurate building records, certificates, and compliance data.

Service costs 2026-27

$865,277
Net budget estimate

Internal
Delivery Model

Community feedback

Planning services (land use, development and building approvals)
- 63% Positive rating

Service Plans 2026-2027

Design and development

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Design and Development Services

Strategic Objective

To provide integrated design, documentation, project management, and subdivision oversight services.

Service role and purpose

Ensure the delivery of safe, compliant, and community-focused infrastructure developments.

Sub-services

- Capital works project management.
- Subdivision and engineering design assessment.
- Traffic and road safety design.
- Drainage and stormwater planning.
- Technical and engineering advisory services.
- Bridge maintenance and inspection coordination.
- Signage, line-marking, and safety upgrades.

Key target service level

Subdivision application review timeliness
Measure: Subdivision engineering assessments which meet Shire and Developer requirements.
Target: 100%.

Design documentation quality
Measure: Percentage of capital works projects with complete and compliant design documentation prior to tender.
Target: 100%.

Handover coordination success
Measure: Percentage of subdivision projects with full asset handover documentation accepted by the Shire.
Target: 95%.

Service outputs and requirements

Service FTE: **5**

- Assessment of developer plans to support planning and subdivision approvals.
- Production of detailed design documentation for capital and infrastructure projects.
- Preparation of project procurement documentation (e.g. specs, drawings, tender packages).
- Technical oversight of infrastructure construction and delivery.
- Subdivision engineering civil and water management strategy design assessments in accordance with standards and statutory obligations.
- Site inspections of subdivision and capital works construction to verify compliance.
- Coordination of asset verification, compliance sign- off, and handover processes.
- Provision of engineering advice for development applications and internal planning referrals.
- Development and maintenance of technical standards, guidelines, and procedures for subdivision works and infrastructure delivery.
- Maintenance and Capital works programs for road and pedestrian bridges.
- Co-ordinate with asset management planning and condition audits.

Service costs 2026-27

$961,533
Net budget estimate

Hybrid
Delivery Model

Community feedback

Town centre development and activation
- Positivity rating of 61%

Main roads
- Positivity rating of 78%

Public transport
- Positivity rating of 52%

Service Plans 2026-2027

Economic development

Responsible Directorate

Sustainable Development

Responsible Business Unit

Economic Development Services

Strategic Objective

To promote sustainable economic growth in the Shire of Harvey by supporting investment attraction, business development, workforce readiness, innovation, and strategic partnerships.

Service role and purpose

The service seeks to diversify the economic base and create long-term employment and prosperity for the community. Following the merger of the Tourism service, the team also leads destination marketing, visitor servicing, event support and tourism industry development for the Harvey Region.

Sub-services

- Investment facilitation and business attraction.
- Business retention and expansion support.
- Strategic partnerships with industry, education and government.
- Marketing and promotion of the Harvey Region economy.
- Tourism, destination marketing and visitor servicing.
- Friendship city (Moka).
- Business shopfront beautification and activation.

Key target service level

Business engagement activities delivered
Measure: Number of business engagement activities facilitated annually (e.g. forums, newsletters, workshops, one-on-one meetings).
Target: 12 per year.

Economic Development Strategy
Measure: Delivery of actions under the Economic Development Strategy - We Are Forward 2031.
Target: On program.

Tourism business engagement
Measure: Number of tourism operators engaged annually through workshops, forums, or direct consultation.
Target: 30 businesses per year.

Service outputs and requirements

Service FTE: **3.9**

- Delivery and implementation of the Economic Development Strategy - We Are Forward 2031.
- Delivery and implementation of the Invest Harvey Region prospectus.
- Support for priority precincts and sectors: food/agriculture, tourism, manufacturing, clean energy.
- Investment prospectus and promotional material.
- Business development workshops and events.
- Grant facilitation support and project advocacy.
- Industry roundtables and business community engagement.
- Collaboration with the Bunbury Geographe Economic Alliance and the Bunbury Geographe Chamber of Commerce and Industry (BGCCI).
- Destination marketing campaigns and visitor information services for the Harvey Region.
- Support and promotion for local events with tourism value.
- Sector-specific development programs (e.g. agribusiness, dairy, viticulture, tourism).
- Film Friendly.
- Small Business Friendly.

Service costs 2026-27

-$296,927
Net budget estimate

Internal
Delivery Model

Community feedback

Economic development and job creation
- 61% positivity rating

Telecommunications and internet services
- 54% positivity rating

Town centre development and activation
- 61% positivity rating

Service Plans 2026-2027

Waste management and sanitation

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Waste Services

Strategic Objective

To deliver sustainable and efficient waste management services through a hybrid delivery model across multiple locations, supporting environmental outcomes, community expectations, and regulatory compliance.

Service role and purpose

The service integrates kerbside collection, transfer station operations, public place waste services, and regional waste processing via the Bunbury-Harvey Regional Council (BHRC), ensuring responsible management of household, organic, and recyclable waste streams.

Sub-services

- Kerbside general waste, recycling and FOGO collections.
- Operation of Shire-managed waste transfer stations and drop-off points.
- Public place bin servicing and event waste management.
- Strategic support and representation in BHRC governance and planning.
- Cleaning of facilities and public amenities.

Key target service level

Waste diversion from landfill
Measure: Percentage of total waste diverted from landfill through FOGO, recycling, and reuse.
Target: 55%.

Kerbside collection service complaints
Measure: Number of validated complaints per 1,000 households.
Target: < 5 per 1,000 households per quarter.

Community education engagement
Measure: Number of participants engaged in waste education programs annually.
Target: 500 per year.

Service outputs and requirements

Service FTE: **9.5**

- Provision of weekly general waste, fortnightly recycling, and FOGO collection services to eligible properties.
- Operation of waste facility at Richardson Road .
- Management of contracts for collection and transport of waste and recyclable materials.
- Installation, servicing and maintenance of public place and event bins.
- Community education programs including verge-side recycling guides, school presentations and bin-tagging.
- Data reporting in line with State Waste Authority requirements .
- Representation and financial contribution to the BHRC for the operation of the Stanley Road Waste Facility and the Organics Processing Facility.
- Implementation of initiatives to support circular economy and reduce landfill reliance.
- Public amenity cleaning.

Service costs 2026-27

$764,036
Net budget estimate

Hybrid
Delivery Model

Community feedback

Waste management (kerbside collection, waste transfer sites, land fill, recycling etc.)
- Positivity rating 75%

Service Plans 2026-2027

Climate action

Responsible Directorate

Infrastructure Services

Responsible Business Unit

Sustainable Development

Strategic Objective

To lead and coordinate the Shire's approach to environmental sustainability and climate resilience through planning, education, partnerships and operational improvement.

Service role and purpose

This service fosters long-term environmental stewardship, economic sustainability and community wellbeing by reducing emissions, promoting energy and water efficiency, and embedding sustainable practices across the organisation and broader community.

Sub-services

- Climate change mitigation and adaptation planning.
- Energy efficiency and emissions management.
- Water efficiency and waterwise programs.
- Sustainable procurement and waste minimisation.
- Sustainable transport and infrastructure planning.
- Community engagement and partnerships.
- Corporate sustainability reporting and governance.

Key target service level

Waterwise Council accreditation maintained
Measure: Waterwise accreditation status.
Target: Endorsed or above.

Sustainability community education events delivered
Measure: Number of education events delivered.
Target: 3 per year.

Service outputs and requirements

Service FTE: **0.5**

- Annual tracking of emissions.
- Profile and energy use.
- Installation of renewable energy systems at Shire assets.
- Implementation of energy and water efficiency retrofits at public facilities.
- Participation in Waterwise Council Program and achievement of Waterwise endorsement.
- Waste minimisation and recycling initiatives within Shire operations.
- Community workshops on sustainability and energy saving.
- Collaboration with regional partners and Western Australia Local Government Association (WALGA) on climate initiatives.
- Grant funding applications for sustainability infrastructure.

Service costs 2026-27

$572,625
Net budget estimate

Internal
Delivery Model

Community feedback

Climate action (promoting sustainable practices to combat climate change and its impacts)
- 68% Positive rating

Service Plans 2026-2027

Environmental health

Responsible Directorate
Sustainable Development

Responsible Business Unit
Environmental Health Services

Strategic Objective
To safeguard community wellbeing through risk-based regulation, inspection, education and enforcement.

Service role and purpose
Covering food safety, wastewater, accommodation, recreational water and disease prevention, the service operates under the Public Health Act 2016 and Health (Miscellaneous Provisions) Act 1911, taking a risk-based, preventative and evidence-informed approach.

Sub-services
- Environmental health risk assessment and surveillance.
- Food safety and hygiene.
- Water quality management.
- Waste management.
- Vector control and pest management.
- Built environment and housing health.
- Public health emergency preparedness and response.
- Health promotion and education.
- Legislation, compliance, and enforcement.

Key target service level
Food premises inspections completed
Measure: Food inspections.
Target: 100% of high and medium-risk food premises inspected annually in accordance with their risk-based classification.

Health complaint response timeframe
Measure: Complaint responses.
Target: 95% of environmental health complaints acknowledged within 3 business days.

Water sampling frequency compliance
Measure: Water samples completed.
Target: 100% of scheduled water sampling events (for public pools, recreational water, and drinking water) conducted in line with the approved monitoring schedule.

Mosquito monitoring and treatment activities
Target: 90% of scheduled mosquito trapping and larvicide. treatments completed during peak risk periods.

Service costs 2026-27
$1,060,883
Net budget estimate

Internal
Delivery Model

Community feedback
Environmental health services
- 84% Positive rating

Pest management
- 53% Positive rating

Service outputs and requirements
Service FTE: **5.3**

- Inspecting and licensing food and skin penetration premises.
- Monitoring environmental hazards (e.g., air, water, soil quality).
- Conducting risk assessments and epidemiological investigations.
- Supporting outbreak investigations related to environmental causes.
- Enforcing food safety standards and regulations.
- Providing education and training to food handlers and businesses.
- Monitoring drinking water, recreational water, and wastewater systems.
- Ensuring water treatment and supply meet public health standards.
- Responding to contamination events and respond to environmental health complaints (e.g. noise, odour, pests, asbestos) in line with service standards.
- Overseeing liquid waste facility and hazardous waste management practices.
- Assessing and approving onsite effluent disposal systems.
- Identifying and managing disease vectors (e.g., mosquitoes, rodents).
- Implementing community pest control initiatives.
- Monitoring vector-borne disease risks i.e. Respond to infectious disease notifications in collaboration with the WA Department of Health.
- Inspecting public and private housing for health hazards (e.g., overcrowding, poor sanitation).
- Advising on healthy design and construction for commercial properties.
- Assessing caravan parks, campgrounds, hostels, and other shared living spaces.
- Supporting environmental aspects of emergency responses (e.g., flooding, bushfires).
- Ensuring safe shelter, sanitation, and water in emergency settings.
- Collaborating in disaster planning and recovery operations.
- Delivering environmental health awareness campaigns
- Providing training and education to the public and other stakeholders.
- Promoting healthy behaviours linked to environmental factors.
- Interpreting and applying public health and environmental legislation.
- Conducting inspections and audits for compliance
- Issuing notices, fines, and legal proceedings when necessary.
- Support the development and implementation of the Public Health Plan, in alignment with the *Public Health Act 2016*.
- Provide technical advice and guidance to the community, developers, and internal business units on health-related matters.

Service Plans 2026-2027

Planning services

Responsible Directorate

Sustainable Development

Responsible Business Unit

Planning Services

Strategic Objective

To provide robust, transparent, and coordinated land use planning services that support sustainable growth, heritage protection, and strategic development outcomes in accordance with the Local Planning Scheme and State Planning Framework.

Service role and purpose

Planning Services enables orderly development, environmental stewardship, and liveable communities through effective statutory, strategic, and compliance functions.

Sub-services

- Heritage .
- Statutory planning.

Key target service level

Development application statutory timeframe compliance
Measure: Percentage of development applications assessed within statutory timeframes (60 or 90 days).
Target: 95%

Heritage framework finalisation
Measure: Completion of the local planning heritage policy and protection framework.
Target: 100% by target implementation year.

Service outputs and requirements

Service FTE: **7**

- Provision of statutory planning advice and assessments under the Local Planning Scheme, R-Codes, and associated instruments.
- Assessment of development applications (DAs), subdivision referrals, and scheme amendments
- Preparation and delivery of strategic planning instruments, including the Local Planning Strategy and Scheme No. 2.
- Implementation and review of local planning policies and place-based planning frameworks.
- Heritage advice and protection planning through policy frameworks, referrals, and planning controls.
- Planning compliance monitoring, investigation, and enforcement of unauthorised land use or development.
- Development of and input into biodiversity and environmental planning strategies.
- Community and stakeholder engagement for complex or strategic proposals.
- Contribution to regional, inter-agency, and State planning initiatives (e.g. regional frameworks, Department of Planning Lands and Heritage (DPLH) referrals).
- Maintenance of planning registers, statutory reporting, and Council briefings.
- Integration of planning with infrastructure, environmental protection, and community development.

Service costs 2026-27

$1,219,172
Net budget estimate

Internal
Delivery Model

Community feedback

Planning services (land use, development and building approvals)
- 63% Positive rating

Service Plans 2026-2027

Strategic planning

Responsible Directorate

Sustainable Development

Responsible Business Unit

Planning Services

Strategic Objective

To shape the long-term growth of the Shire through strategic land use planning that balances development, infrastructure, heritage and environmental outcomes.

Service role and purpose

The Strategic Planning service leads the Local Planning Strategy, Local Planning Scheme reviews and district and precinct structure planning, ensuring growth is coordinated with infrastructure, community need and the Council Plan 2025-2035.

Sub-services

- Local Planning Strategy and scheme reviews.
- District, local and precinct structure planning.
- Planning framework and policy development.
- Regional and inter-agency strategic planning.

Key target service level

Scheme review milestones
Measure: Delivery of Local Planning Scheme review milestones.
Target: On program.

Strategic planning instruments
Measure: Structure plans and strategy documents progressed within agreed timeframes.
Target: 90%.

Service outputs and requirements

Service FTE: **1**

- Review and progression of the Local Planning Scheme and scheme amendments.
- Preparation of the Local Planning Strategy and supporting studies.
- Assessment and progression of structure plans and precinct plans.
- Strategic input to regional frameworks and Department of Planning, Lands and Heritage (DPLH) initiatives.
- Integration of land use planning with infrastructure, environment and community planning.
- Advice to Council and the community on strategic planning matters.

Service costs 2026-27

$135,541
Net budget estimate

Internal
Delivery Model

Community feedback

Planning services (land use, development and building approvals)
- 63% Positive rating

Service Plans 2026-2027

Environmental protection

Responsible Directorate

Sustainable Development

Responsible Business Unit

Sustainable Development

Strategic Objective

To protect and enhance the Shire's natural environment through sustainable land use, conservation programs, biodiversity initiatives, emissions reduction, and environmental partnerships.

Service role and purpose

This service ensures ecological resilience, promotes climate responsibility, and contributes to regional sustainability efforts while fostering a healthy, biodiverse, and liveable community.

Sub-services

- Environmental project coordination and community engagement.
- Native vegetation and biodiversity corridor protection.
- Strategic biodiversity and sustainability planning
- Environmental compliance and impact assessment advice.
- Management of partnerships
- Program delivery under "Owl Friendly Shire" and other initiatives.
- Environmental grants and funding submissions.

Key target service level

Number of biodiversity projects delivered annually
Measure: Count of projects such as revegetation, habitat corridors, species protection initiatives.
Target: Maintain current outputs.

Number of community and stakeholder environmental education events delivered per year
Measure: Workshops, school programs, or awareness campaigns conducted by the Shire.
Target: Maintain current outputs.

Service outputs and requirements

Service FTE: **1**

- Implementation of Shire's Biodiversity Strategy.
- Development and maintenance of biodiversity corridors.
- Native vegetation assessments and mapping.
- Community environmental education programs and campaigns.
- Partnerships with schools and community groups on habitat restoration.
- Support for "Owl Friendly" projects and public awareness.
- Development of Local Environmental Management Plans (LEMPs).
- Coordination of revegetation and habitat restoration projects.
- Compliance assessments for development impacts on biodiversity.
- Support for strategic environmental planning inputs.

Service costs 2026-27

$202,183
Net budget estimate

Hybrid
Delivery Model

Community feedback

Environmental management and conservation (forests, rivers, coastline, wetlands, estuary)
- 78% Positive rating

Contact us

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SHIRE OF HARVEY

Workforce Plan 2026 — 2030

A four-year plan to retain experienced people, lift productivity through better systems and clearer processes, and design sustainable work so the Shire can keep delivering the services that matter most to its community.

ALIGNS TO

Council Plan 2025 – 2035

REVIEW CYCLE

Annual desktop review

ACKNOWLEDGEMENT OF COUNTRY

The Shire of Harvey acknowledges the traditional custodians of the land and their continuing connection to land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders and Emerging Elders both past and present.

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SECTION 01

Message from the CEO

Welcome to the Shire of Harvey Workforce Plan 2026–2030.

This Workforce Plan outlines how we will continue to attract, develop and retain the talented people who help make the Shire of Harvey a great place to live, work and visit over the next four years.

As an organisation, we are operating in an environment that continues to evolve. Rising costs, a competitive regional employment market, an ageing workforce, the rollout of new enterprise systems and increasing community expectations all present challenges that require us to think differently about how we support our people and deliver services.

This Plan provides a clear direction for meeting those challenges. It focuses on retaining our experienced workforce, attracting new talent, investing in learning and development, improving the way we work through better systems and processes, and creating a workplace where our people can continue to thrive. Just as importantly, it ensures we remain focused on delivering the services and outcomes our community values most.

The feedback we received through our staff culture survey has been invaluable in shaping this Plan. It confirmed many of the things we do well, including our strong teams, our connection to the community, our flexible workplace, and the quality of leadership across many areas of the organisation. It also highlighted opportunities for improvement, particularly around communication across teams, workload management and ensuring we remain competitive in attracting and retaining the skills and experience needed to support a growing and diverse community.

I would like to sincerely thank every member of the Shire of Harvey team for the important work you do each day and for the honest feedback you provided throughout the development of this Plan. Your commitment, professionalism and passion for serving our community are what make this organisation strong, and together we will continue to build a workforce that is capable, resilient, and ready for the future.

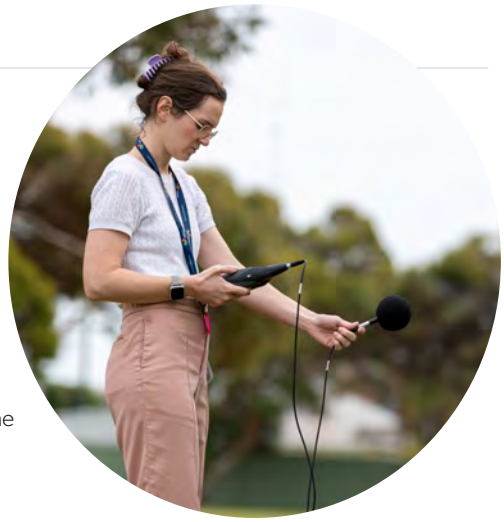
Annie Riordan

CHIEF EXECUTIVE OFFICER

SECTION 02

Introduction

Purpose · Council Plan link · Statutory context · Process · Scope



Purpose of the Workforce Plan

The Workforce Plan 2026-2030 sets out how the Shire of Harvey will align workforce capacity, capability and sustainability with current and future service-delivery requirements. The Plan exists to ensure a capable organisation, resourced to deliver on the Council Plan 2025-2035 and the community vision through to 2030.

Council Plan link

The Workforce Plan operationalises the Shire's Council Plan 2025-2035, in particular:

Performance pillar - "A representative leadership that is future thinking, transparent and accountable".

Objective 21 - "Continue to deliver proactive and responsible leadership and governance".

The Human Resources service identified under Objective 21 commits the Shire to attracting, supporting and retaining a skilled and engaged workforce through effective human resource management practices, including recruitment, employee relations, performance management and organisational development. This Workforce Plan is how the Shire delivers on that commitment.

The Plan also reinforces the Council Plan's Values and Commitments, in particular effective stewardship, strong leadership and fair decision making, effective communication and cooperation, and a workplace that acts with honesty, integrity and fairness.

Statutory context

All local governments in Western Australia undertake Integrated Planning and Reporting (IPR). The Shire's Council Plan 2025-2035 combines its previous Strategic Community Plan and Corporate Business Plan into a single integrated document, articulating the community vision, outcomes, strategic priorities and four-year delivery commitments. The Workforce Plan is a core informing strategy, sitting alongside the Long Term Financial Plan, the Asset Management Plan and Service Plans. The Workforce Plan is a living document and will be subject to an annual desktop review, with a major review aligned to the Council Plan review cycle.

Process to develop the Plan

Development of this Plan followed a five-phase approach:

- Project initiation and scoping.
- Data collection - internal workforce data, WALGA Salary and Workforce Survey 2025/26, WALGA Skills Shortage Survey, CATALYSE (CULTYR) Employee Scorecard, exit interview themes and service-level requirements from the concurrent Service Plan review.
- Strategic alignment - Executive, Senior Leadership and Council workshops on prioritisation, risk and capability against the Council Plan pillars and objectives.
- Drafting of the Workforce Plan.
- Collation, review, endorsement and adoption by Council.

SECTION 02 · Introduction (cont.)

Scope and intent

The Plan responds to current workforce data, operational pressures, financial constraints, service planning requirements and external labour-market conditions. Its focus is on retaining capability, improving productivity, managing workload pressure, strengthening workforce resilience and supporting the organisation to deliver community outcomes within available resources, rather than growing the workforce.

Council Plan 2025–2035 — five pillars

How the Workforce Plan aligns to the Council Plan 2025–2035

SECTION 03

Our Vision and Values

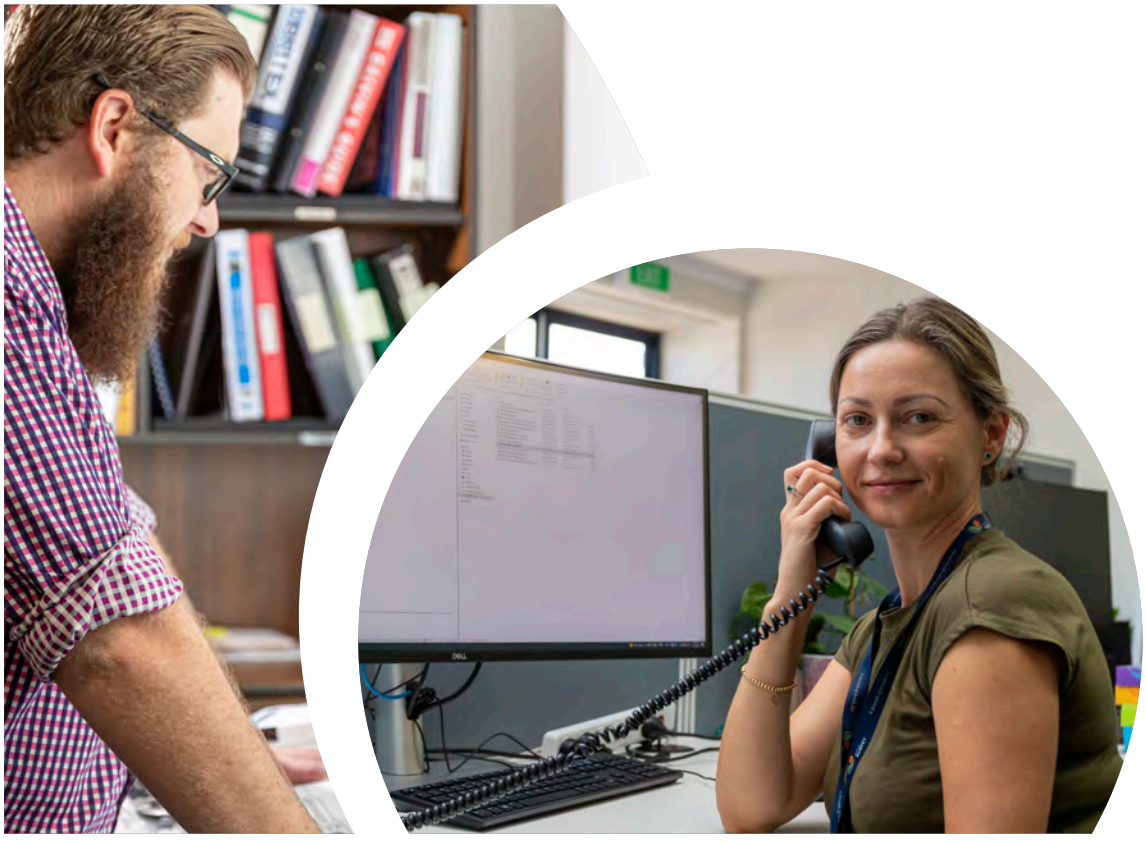
Vision · Values · Commitments · What it means for our workforce

Our Vision

"Together, towards an even better lifestyle." The vision is set by the Council Plan 2025-2035 and informs every aspect of how the Shire delivers services to the community. The Workforce Plan exists to ensure the Shire has the people, capability and culture needed to deliver on this vision over the life of the Plan.

Our Council Plan Values

- Effective stewardship of our environment and heritage
- Strong leaders and fair decisions
- Effective communication and cooperation
- A safe community that has a strong community spirit and sense of belonging
- Our heritage — acknowledging our history in creating our future



SECTION 03 · Our Vision and Values (cont.)

Our Workforce Values

The Shire's five workforce values are each expressed through the everyday behaviours expected of employees, and together they are the lens for every workforce decision in this Plan:

Our Commitments

The Shire of Harvey is committed to being an inclusive, enterprising and engaging workplace that:

- Actively works together and respects each other
- Acts with honesty, integrity and fairness
- Is open-minded, approachable, tolerant and responsive

What this means for our workforce

These values are the lens through which workforce decisions are made. Recruitment, induction, performance, recognition, capability development and the way we resolve issues are all expected to reflect them. The Workforce Plan operationalises this through the strategies set out in Objectives and Strategies, in particular the manager-capability development, the recognition system, the wellbeing program and the cross-departmental communication agenda - each of which exists to make the Shire's stated values experienced consistently by every member of the workforce.

SECTION 04

Our Current Workforce

Overview · Headline indicators · Tenure · Gender · Age

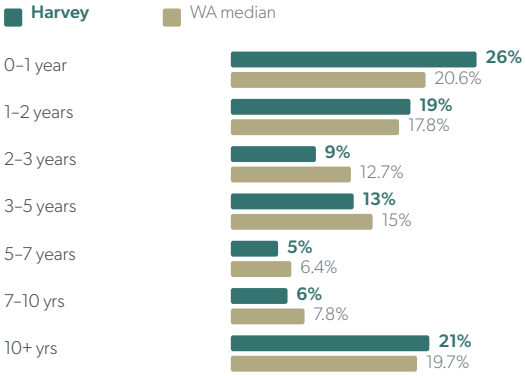
290	212	27.4%	4.9 yrs
Total headcount	FTE	Employee turnover	Average tenure

The Shire's workforce is operating under sustained pressure. As at the most recent full reporting period, the Shire employed a total headcount of 290 staff (Full-time, Part-time and Casual), with 212 FTE budgeted for the 2026–2027 financial year.

Headline workforce indicators

METRIC	HARVEY	WA MEDIAN*
Employee turnover	**27.4%**	27.3%
New-hire turnover	**26.9%**	32.2%
Average tenure	**4.9 yrs**	—
Personal/carer's leave (days/FTE)	**6.9**	8.4
Overtime recorded (hrs)	**1,682.35**	—
Women in management	**47.8%**	40.0%

Tenure profile — Harvey vs WA local-government industry

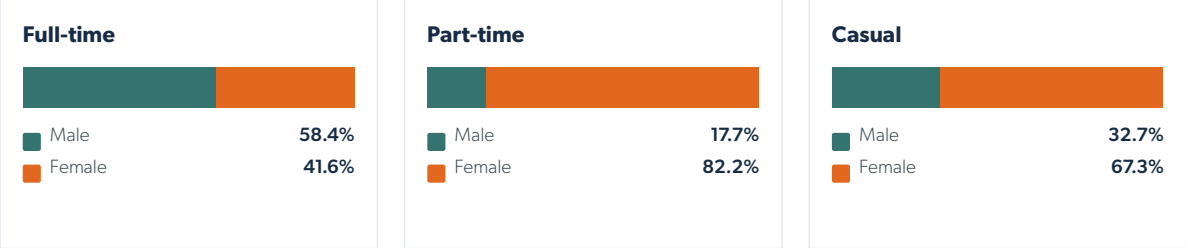


*Shire figures are internal HR data current to June 2026; WA medians are from the WALGA Salary and Workforce Survey 2025/26, as at 30 June 2025.

SECTION 04 · Our Current Workforce (cont.)

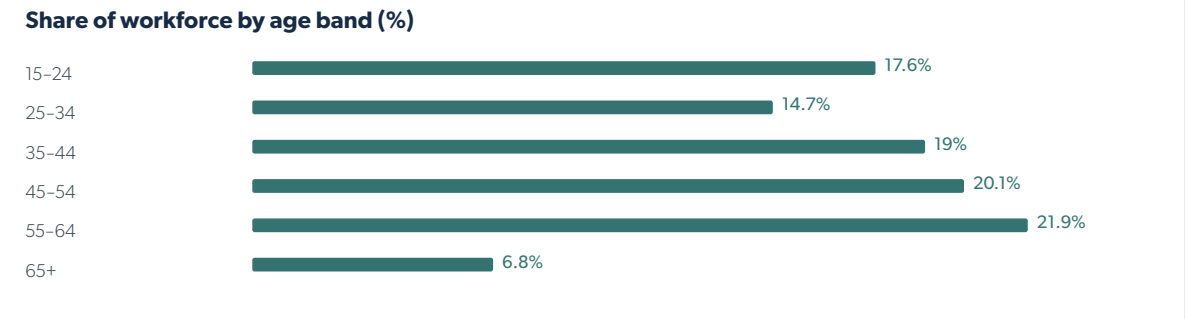
Gender profile by employment type

Gender mix across full-time, part-time and casual employment shows the Shire's part-time and casual employees with a gender ratio — typical of the local-government industry.



Age profile — Shire of Harvey

** current to 3 Jun 2026.*



Summary of findings

Turnover is broadly in line with the local-government industry but remains operationally significant given the size of the organisation. The leading indicators - early-tenure share, overtime and leave liability - indicate a workforce operating under sustained capacity pressure, in which the loss of any single experienced employee carries a high operational and corporate-knowledge cost.

**Shire figures are internal HR data current to June 2026; WA medians are from the WALGA Salary and Workforce Survey 2025/26, as at 30 June 2025.*

SECTION 05

Labour Market Profile

Regional context · Skills shortages · Salary positioning

External labour-market context

The Shire is operating in a competitive regional labour market. Remuneration, cost of living, commuting pressures and the availability of skilled labour are continuing to affect both attraction and retention.

Local economic profile

The Shire of Harvey is one of Western Australia's faster-growing regional local-government areas.

Key indicators:

- Estimated Resident Population: 31,495 (ERP 2024), up from 28,567 at the 2021 Census - around a 10% population increase in three years
- Population density: 18.2 persons per km2 over 1,728 km2
- Annual population growth: approximately 1.7%, above the regional Western Australia average; the Shire crossed the 30,000-population milestone in 2022
- Largest settlements (2021): Australind 15,988, Harvey 3,462, Binningup 1,296, Brunswick Junction 1,195, Roelands 938, Yarloop 541
- Gross Regional Product: $3.87 billion (year ending June 2024), up 11.2% on the previous year, representing approximately 0.87% of Western Australia's Gross State Product
- Median age (2021 Census): 40 years
- Median weekly personal income (2021 Census): $773
- Working full-time: 57.6% of employed persons
- Working part-time: 31.4%
- Unemployed: 4.3% of the labour force

The Shire of Harvey is one of the most industrialised local-government areas in regional WA, reflecting the concentration of heavy industry, mining processing, agriculture and food manufacturing across the LGA. The largest industry sectors for Harvey residents are:

- Manufacturing: 13.2% (Regional WA 5.2%)
- Construction: 10.6% (Regional WA 8.5%)
- Mining: 9.1% (Regional WA 11.3%)
- Retail Trade, Education and Training, Public Administration and Safety, Accommodation and Food Services, and Agriculture, Forestry and Fishing each contribute approximately 5-8%
- Agriculture, Forestry and Fishing: 5.0% (Regional WA 9.0%).

Major regional employers shaping the labour market include Alcoa Wagerup alumina refinery, Albemarle Kemerton lithium plant, Tronox titanium plant, Harvey Beef, Harvey Fresh, Brownes Dairy, Harvey Cheese, and the Binningup Desalination Plant, with growing tourism, lithium and education sectors. Iron Ore Mining, Alumina Production and Meat Processing are individually among the largest industries for Harvey residents.

Competitive position

Competitive salaries remain a key constraint, particularly for hard-to-fill roles requiring specialist capability (engineering, building, planning, ICT and environmental health). The Shire's combined employment expense as a share of operating revenue is 42.5% - above the WA local-government median of around 39% (WALGA Salary and Workforce Survey 2025/26), but comparative or below other band 2 and South West Local Governments. This reflects both the relatively high cost of the existing workforce and the limited financial resources of the Shire available for material growth.

SECTION 05 · Labour Market Profile (cont.)

Regional labour market

The Shire's labour market extends beyond its boundaries and includes Bunbury, Dardanup, Waroona and the wider South West region. Bunbury is the largest regional centre and operates as the South West's primary commuter destination and competing employer. Major resource-sector employers in the broader region (Alcoa, Albemarle, Tronox, South32) compete directly with the Shire for engineering, trades, ICT and environmental-management talent.

Community demographics

- 2.9% of the local population identifies as Aboriginal and/or Torres Strait Islander (ABS Census 2021, LGA-wide)
- 10.3% of households use a language other than English at home (ABS Census 2021)

The Shire's location - close to major urban centres yet retaining a regional lifestyle - is a genuine attraction advantage. Staff survey data confirms that 'close to home', 'location' and 'work-life balance' are among the most frequently cited reasons people stay, while at the same time housing availability is an identified hurdle for staff wishing to move to the area.

Pressures shaping the labour market

- **Economic**: rising cost of living, CPI/wage increases; sustained local population growth and tight demand for housing, services and skilled labour.
- **Regulatory**: ongoing local government reform; positive-duty obligations under workplace safety, discrimination, equal opportunity and Public Sector legislation.
- **Reputational**: increasing community expectations, heightened media and social-media scrutiny
- **Psychosocial**: rising risk of psychosocial hazards including community-conflict exposure

These pressures collectively increase the need for clear prioritisation, role clarity, wellbeing controls and more efficient systems of work, all of which feed into the strategies set out later in this Plan.

Harvey vs WA local-government industry — key workforce metrics *2024-2025 comparison data

METRIC	HARVEY	WA MEDIAN
Operating budget	**$48.4M**	—
Headcount	**279**	141
Employment expense / revenue	**42.5%**	~39%
Casual employees	**33%**	21.2%
Women in management	**47.8%**	40%
Employee turnover	**27.4%**	27.3%
New-hire turnover	**32%**	32.2%
Annual leave liability / FTE	**$9,339**	$7,564
Long service leave / FTE	**$9,060**	$8,658
Personal/carer's leave / FTE	**7.5 days**	8.4 days
Corporate services / 100 staff	**11.3**	13.5

SECTION 06

Organisational Structure

Functions · Reporting lines · Spans of control

The Shire is organised around five Directorates: four are each led by a Director who carries operational responsibility for the services in that portfolio and contributes to the Executive Leadership Team, and the Executive Services is led by the Chief Executive Officer directly.

Executive Services

Provides organisational leadership, governance and strategic direction. Key functions include Governance, Special Projects, Council Planning and Performance, Risk Management, Communications, Human Resources, and Work Health and Safety.

Corporate Services

Provides finance, information and communication technology, customer experience and records management functions that enable the rest of the organisation. Corporate Services also owns the in-flight Enterprise Resource Planning (ERP) implementation.

Community and Lifestyle

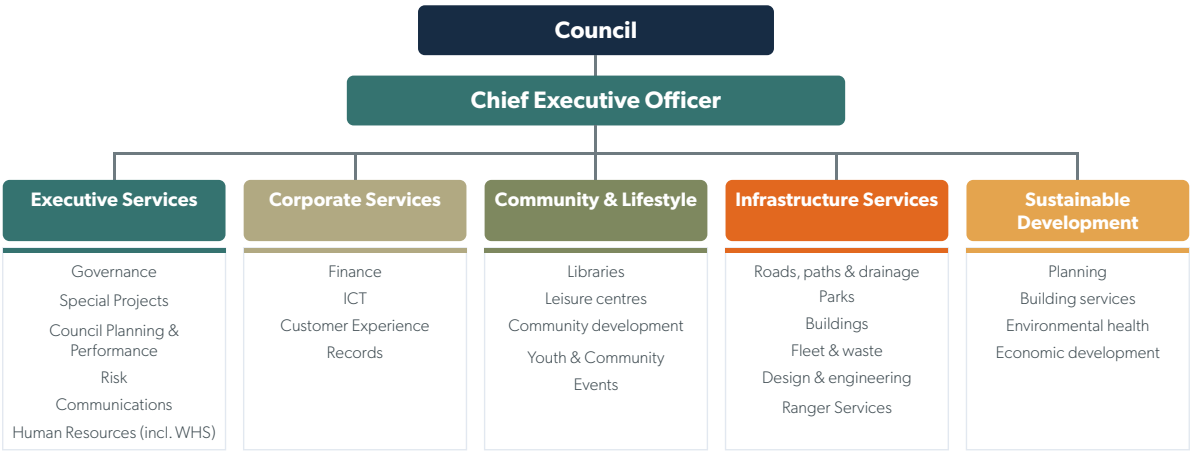
Delivers community-facing services including libraries, recreation centres (Leschenault Leisure Centre, Harvey Recreation and Cultural Centre), community development, youth programs and community events.

Infrastructure Services

Plans, builds and maintains the Shire's roads, paths, drainage, parks, buildings, fleet and waste infrastructure. Includes design and development, engineering services, parks, asset management, ranger services and waste management.

Sustainable Development

Manages statutory and strategic planning, building services, environmental health, environmental protection and economic development functions that shape how the Shire grows and how its natural and built environment is protected.



SECTION 07

Priority Gaps and Issues

Capability gaps · Operational pressures · Risks to delivery

The priority workforce issues for the Shire fall into four interrelated themes.

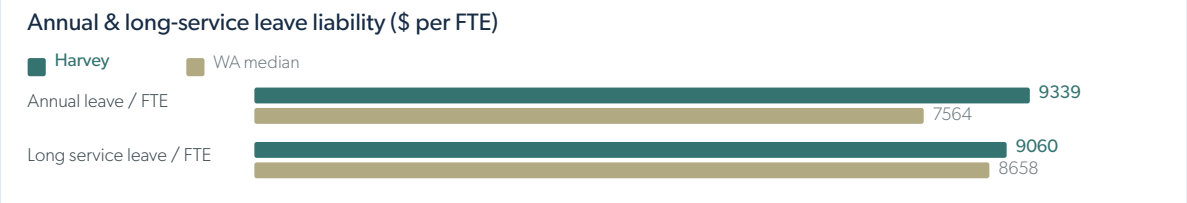
Key Challenge 1 - Workforce stability and retention

- Internal turnover 27.4% (July 2025 to June 2026) is marginally above the most current comparative data for WA local-government median of 27.3% (WALGA Salary and Workforce Survey 2025/26). It is not materially elevated relative to the sector, but it remains operationally significant at the Shire's scale.
- A high proportion of early-tenure employees (~45% under two years, ~26% under one) increases onboarding, training and supervision demand.
- The departure of experienced staff creates corporate-knowledge risk and reduces resilience.

Key Challenge 2 - Workforce costs and industrial pressures

Leave liability — Harvey vs WA median ($/FTE)

Source: WALGA Salary & Workforce Survey 2025/26 (Survey Metrics, from 30 Jun 2025).



Personal / carer's leave — Harvey vs WA median (days/FTE)

Source: WALGA Salary & Workforce Survey 2025/26 (SurveyMetrics, from 30 Jun 2025).

- Remuneration competitiveness remains a key challenge for attraction and retention.
- Cost of living and commuting pressures are affecting employee satisfaction and retention; staff feedback shows pay, commute and cost-of-living as recurring constructive-criticism themes.
- Annual leave liability per FTE is in the upper quartile of WA local governments - Harvey's $9,339 per FTE sits between the sector's upper-quartile ($9,094) and top-decile ($10,030) marks. Long service leave liability is signifigantly above the WA local-government median. Combined leave liability is in the upper half of the sector and creates both financial and future service-capacity risk.
- Personal/carer's leave days for 2026 is approximately 6.9 days per FTE down from 7.5 days in 2025, this is below the WA local-government median of 8.4 days; there is nonetheless limited capacity to absorb any increase. (*June 2026 data)
- Employment expense as a share of operating revenue during 2024-2025 FY was above the WA local-government median of ~39%, with a value of 42.5%.
- Enterprise Agreement renegotiation is due; expected wage movement adds additional financial pressure upon the Shire.

Key Challenge 3 - Organisational change and capability

- ERP / system implementation, and broader local-government reform are placing concurrent change demand on existing staff.
- Staff feedback identifies IT systems, manual processes and inconsistent procedures as recurring constraints on productivity.
- Manager-capability development is amongst the highest-ranked topics from recent survey results.
- Cross-departmental communication and role-clarity gaps are reported as retraints on cross-team efficiency.

SECTION 07 · Priority Gaps and Issues (cont.)

Key Challenge 4 - External pressure and workplace risk

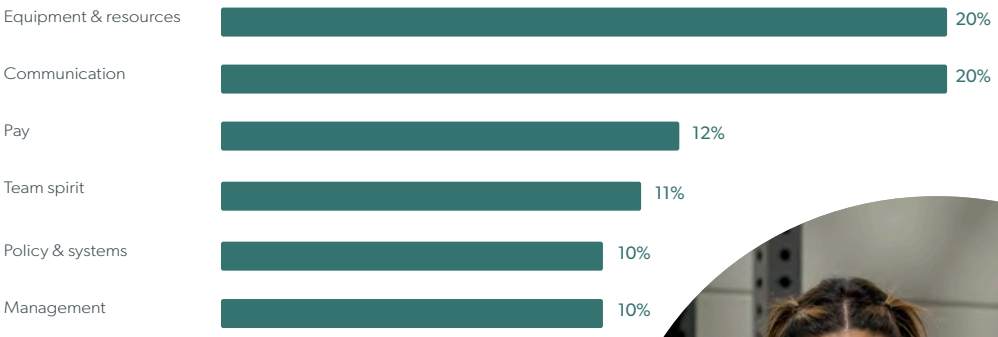
- Increasing community expectations, media coverage and social-media interaction are increasing pressure on staff and negative interactions are contributing to psychosocial risk.
- Frontline and customer-facing roles carry higher exposure to community-conflict incidents.
- Broader economic uncertainty is reducing the organisation's risk tolerance and challenges the Shire's historic approach to workforce investment.

Implication: workforce planning must support sustainable workloads, clearer escalation pathways, deliberate prioritisation, manager-capability development and pay-benchmarking discipline. These themes drive the strategies in the next section.

Where staff asked us to focus (CULTYR voice)

Source: CULTYR Employee Scorecard, April 2026.

Top focus areas (% of respondents)



SECTION 08

Objectives and Strategies

Strategic objectives · Actions · Owners · Timeframes

Strategic intent

The Workforce Plan focuses on practical strategies that improve service delivery, productivity and workforce sustainability without relying on material workforce growth. The Plan is organised around eighteen key actions that aim to address the priority workforce challenges. Each action has a clear objective and defined activities.

01

Service prioritisation and resource alignment

Objective: improve service delivery through efficiency.

- Further embed clear service standards to guide delivery and expectations.
- Align workforce capability and resourcing with agreed service priorities, ensuring staffing structures, skills, and capacity support sustainable service delivery and the Shire's long-term strategic objectives.
- Strengthen performance monitoring through continued KPI tracking and enhanced reporting utilising new systems where possible

02

Organisation-wide process mapping program

Objective: identify inefficiencies and standardise work, while increasing visibility across departments.

- Undertake end-to-end process mapping and review.
- Identify duplicate steps, automation opportunities and process bottlenecks.
- Review standard operating procedures (SOPs) for all core processes.
- Assign and define process owners responsible for continuous improvement.

03

Critical task capture and workforce-risk management

Objective: reduce reliance on individuals and improve resilience.

- Derive critical functions for every role from the process register.
- Develop cross-training plans and task-continuity mapping (minimum trained persons per critical function).

04

Vacancy-triggered efficiency reviews

Objective: use vacancies as opportunities to redesign work.

- Conduct a mandatory role review before recruiting, seeking to eliminate, automate or redistribute workloads.
- Implement a mandatory review of positions triggered once a position becomes vacant, adjusting as needed to increase alignment with process requirements and reduce operational gaps.

05

Role adaptation and multi-skilling

Objective: increase flexibility without increasing workforce.

- Identify roles where complementary functions can be combined and update position descriptions to broaden them, reducing single-person dependencies.
- Build multi-skilling, strengthen business continuity and succession depth in critical teams — map a minimum number of trained backups per critical function and use secondments, internal mobility and acting arrangements to cover peak demand, planned leave and departures.

06

Targeted use of fixed-term positions

Objective: address critical gaps without long-term workforce growth.

- Approve fixed-term roles where there is a clear critical service risk and a defined end date or deliverable.
- Use fixed-term roles for backlog reduction, transformation projects and temporary skill shortages.

07

Systems and automation

Objective: continue to replace manual effort with smarter systems.

- Prioritise workflow automation, digital forms and self-service, and integration between systems.
- Develop plain-language training manuals and guides for core systems to support adoption.
- Utilise best practice, process and change management metrics to measure outcomes against time saved and error reduction.

08

Onboarding and time-to-productivity improvement

Objective: reduce burden on existing staff and accelerate new starters.

- Review structured onboarding programs including role-specific training plans and standard induction packs.
- Introduce position-based induction for all hires.

SECTION 08 · Objectives and Strategies (cont.)

09

Workforce productivity and performance metrics

Objective: shift focus from activity to outcomes.

- Expand and refine service-level KPIs.
- Use newly derived metrics to refine services and KPIs as data becomes available, to assist in informed decision making.

10

Workforce wellbeing and sustainability

Objective: manage workload pressure and burnout risk.

- Identify high-risk teams using overtime, TOIL, unplanned leave and backlog data.
- Introduce workload-balancing mechanisms and clear escalation pathways when capacity is exceeded.
- Develop a clear, prioritisation framework for peak-demand periods that sets out which work is deferred or reallocated when capacity is exceeded, so expectations on staff are explicit, realistic and consistently applied.

11

Continuous improvement and governance

Objective: ensure the Plan is actively driven, not just documented.

- Quarterly reporting to leadership on vacancies and redesign outcomes, efficiency gains and service-level impacts.
- Embed a continuous-improvement culture that encourages staff to identify inefficiencies and rewards practical improvements.

12

Manager capability and accountability

Objective: lift people-management capability.

- Deliver targeted training and performance development for managers - induction for new and promoted managers, a people-management standard, and difficult-conversations training.
- Redefine management position descriptions where necessary to strengthen people-management responsibilities and include clear, measurable KPIs.

13

Cross-departmental communication and collaboration

Objective: break down silos and improve coordination between teams.

- Use the process-mapping program (Key Action 2) to map cross-team handoffs, starting with Customer Service, so no single point of contact is also a single point of failure. Support this with the roll-out of the shared customer-request/CRM system so enquiries are logged and actioned across teams rather than held by individuals.
- Develop an internal communications charter setting clear expectations for cross-team and manager-to-staff communication.

14

Resourcing, pay and entitlements

Objective: align resourcing with workload and keep remuneration competitive and equitable.

- Undertake team-level capacity and workload reviews in teams with evidence of burnout risk.
- Continue to review pay against comparable local governments and review entitlements, including options such as salary packaging and service-based progression.

15

Flexible work

Objective: formalise and equalise access to flexible work across the Shire.

- Implement a consistent, Shire-wide flexible-work framework available to all eligible roles.

16

Recognition and career pathways

Objective: improve retention through recognition and clearer progression.

- Strengthen recognition practices for individuals and teams.
- Establish succession planning and internal career pathways - secondments, lateral moves and transparent development plans.

17

Workplace facilities and environment

Objective: provide safe, fit-for-purpose workplaces.

- Develop a facilities improvement plan addressing accessibility, overcrowding and building condition.

18

Accountability and complaints resolution

Objective: provide fair, transparent resolution of workplace issues.

- Review the internal mediation and complaints pathway with clear timelines and appropriate psychosocial protections.

SECTION 08 · Objectives and Strategies (cont.)

Implementation timeline — 18 Key Actions, 2026-27 to 2029-30

Workforce Plan implementation schedule.

SECTION 09

Costs

Salary · Recruitment · Development · Total cost

Workforce cost pressure

Workforce cost pressure is expected to remain a key constraint across the life of this Plan.

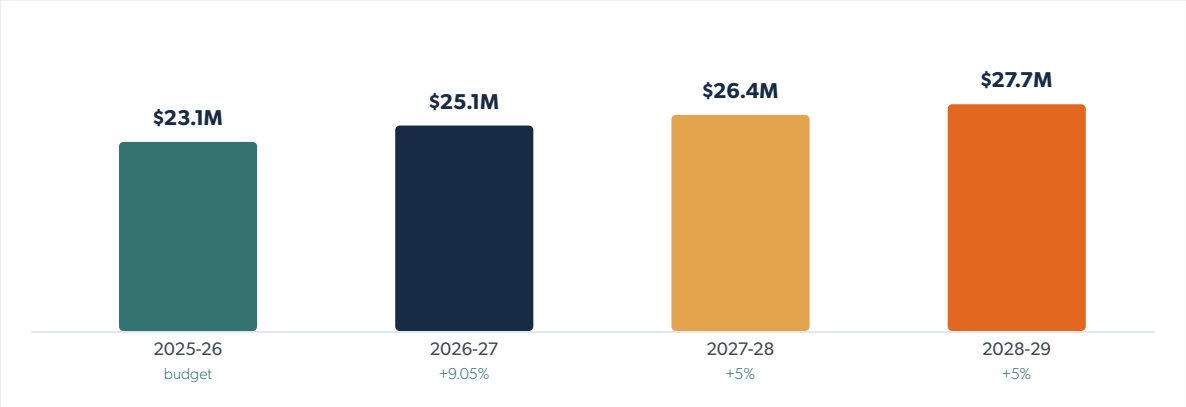
Wage-movement modelling

The budgeted employee cost was $23.05 million in 2025-26, rising to $25.14 million in 2026-27 — a +9.05% (+$2.09 million) increase on the prior year, driven by wage movement, Enterprise Agreement requirements and workforce changes.

From there, employee costs are forecast to escalate by approximately 5% per year — a conservative planning allowance for CPI plus award/EBA wage growth for existing staff (comprising around 3.5% from the WALGA Cost Index plus an estimated 1.5% Enterprise Agreement / progression step). On this basis, employee costs are forecast to reach approximately $26.4 million in 2027-28 and $27.7 million in 2028-29, before any additional positions are considered.

Forecast employee costs, 2025-26 to 2028-29

Forecast based on ≈3.5% WALGA index + 1.5% EBA step.



$23.1M	$25.1M	+5%	42.5%
2025-26 employee cost	2026-27 (+9.05%)	Forecast p.a. to 2028-29	Of operating revenue 2024–2025

Strategic Implications

This indicates that maintaining current service levels already carries a significant financial impact. The organisation therefore cannot rely on workforce growth as the primary response to workload pressure without incurring additional expenses. The financial focus of the Workforce Plan must be:

- retention - reducing the cost and disruption of avoidable turnover
- productivity - getting more done with the same workforce through better systems and process
- prioritisation - explicit service-level decisions on what gets delivered and what doesn't
- efficiency - automation, workflow improvement and removal of duplication

Three non-negotiables underpin the Plan:

- No initial material workforce growth.
- Cost pressures will continue to increase (CPI /wage /EBA outcomes).
- Service expectations from the community are unlikely to reduce, and will most likely increase over time.

SECTION 10

Risk Management

Risks · Treatments

01 **Risk 1 - Loss of corporate knowledge from turnover in key roles**
Treatment: critical task capture (Key Action 3); cross-training and multi-skilling (Key Action 5); succession planning (Key Action 16); structured offboarding, knowledge handover and documented procedures (Key Action 8).

02 **Risk 2 - Productivity loss from onboarding load and early tenure**
Treatment: onboarding and time-to-productivity improvement (Key Action 8); role-specific training plans; manager capability and accountability (Key Action 12).

03 **Risk 3 - Difficulty attracting and retaining skilled staff**
Treatment: resourcing, pay and entitlements review (Key Action 14); Shire-wide flexible-work framework (Key Action 15); recognition and career pathways (Key Action 16); targeted use of fixed-term positions for hard-to-fill specialisms (Key Action 6).

04 **Risk 4 - Leave-liability exposure**
Treatment: planned leave reduction across high-balance teams; leave-management protocols; monitoring and ELT visibility through reporting (Key Action 11).

05 **Risk 5 - Psychosocial hazard exposure**
Treatment: psychosocial-hazard controls for community-conflict and media/social-media exposure; workforce wellbeing and workload-balancing (Key Action 10); manager capability and difficult-conversations training (Key Action 12); internal mediation and complaints pathway (Key Action 18); Employee Assistance Program promotion and clear speak-up channels.

06 **Risk 6 - Service-delivery shortfall from capacity gaps**
Treatment: explicit service standards and prioritisation (Key Action 1); vacancy-triggered reviews (Key Action 4); workload-balancing mechanisms (Key Action 10).

07 **Risk 7 - Process inefficiency and double-handling**
Treatment: organisation-wide process mapping (Key Action 2); cross-departmental communication and collaboration (Key Action 13); systems and automation (Key Action 7); clear process owners.

08 **Risk 8 - Workforce-cost pressure beyond modelled CPI/wage movement**
Treatment: no material workforce growth; productivity and performance focus (Key Action 9); EBA review and remuneration strategy (Key Action 14); integration with the Long Term Financial Plan.

09 **Risk 9 - Capability gap as new systems come online**
Treatment: change-management resourcing; training plans and system manuals for ERP (Key Action 7); phased implementation; system champions in each Directorate.

10 **Risk 10 - Ageing workforce and retirement transition**
Treatment: succession planning and internal career pathways (Key Action 16); retirement-transition and phased-retirement options where appropriate; deliberate knowledge-capture before exit (Key Action 3).

SECTION 10 · Risk Management (cont.)

11 **Risk 11 - Compliance and positive-duty exposure**

Treatment: positive-duty obligations review across workplace health and safety, discrimination, and obligations under the Local Government Act 1995 and public-sector legislation; accountability and complaints framework (Key Action 18); compliance program, reporting cadence and legal review.

12 **Risk 12 - Workplace facilities and amenity not fit for purpose**

Treatment: facilities improvement plan addressing accessibility, overcrowding and building condition (Key Action 17); safety and health controls.

SECTION 11

Success Measures

Measures · Outcomes

The success measures track whether the Workforce Plan is improving workforce stability, productivity, service resilience and sustainability. They are organised by theme.

CATEGORY	KPI INDICATOR	DIRECTION
Stability and retention	Employee turnover	▼ Reduce
	Early-tenure turnover under 12 months and 12–24 months	▼ Reduce
	Average tenure trend	▲ Increase
	Exit-interview top drivers, including commute, pay, supervisor and location	▼ Reduce
Productivity and time-to-value	Time to fill vacancies, from requisition to acceptance	▼ Reduce
	Time to productivity for new starters	▼ Reduce
	Vacancy reviews completed before recruitment	▲ Increase
	Roles redesigned at vacancy	▲ Increase
Capability and resilience	Critical tasks mapped	▲ Increase
	Trained backup employees per critical function	▲ Increase
	Processes mapped, reviewed or standardised	▲ Increase
	Cross-trained employee ratio per team	▲ Increase
Systems and efficiency	Automation / system improvements delivered	▲ Increase
	Measurable efficiency gains, including hours saved and error reduction	▲ Increase
	Adoption rates of new systems	▲ Increase
Wellbeing and workload	Personal / carer's leave per FTE	↔ Monitor
	Overtime and TOIL trend	▼ Reduce
	Annual leave liability per FTE	▼ Reduce
	Long service leave liability per FTE	▼ Reduce
	Employee Assistance Program utilisation	↔ Monitor
	Psychosocial incident reports	↔ Monitor
Engagement, CULTYR baselines 2026	Engagement / response rate	▲ Increase
	Overall workplace rating	▲ Increase
	Workplace Index Score	▲ Increase
	Employee Commitment / Net Promoter Score	▲ Increase
	Psychosocial Safety Score	▲ Increase
Service delivery	Service-level KPIs, turnaround times and backlog indicators	▲ Improve
	Council reporting cadence on workforce risk and redesign outcomes	↔ Maintain

SECTION 12

Appendix — Survey Results

Engagement · Detailed scores

Sources

This appendix presents the data sources used to develop the Workforce Plan:

- CATALYSE / CULTYR Employee Scorecard (Shire of Harvey, April 2026)
- CULTYR Employee VoiceBank - free-text responses to Q3 and Q6
- WALGA Salary and Workforce Survey 2025/26 - Shire of Harvey metrics
- WALGA Skills Shortage Survey
- Internal HR reporting

Section A - Employee Scorecard

Engagement/response rate: 63.4% of staff completed the survey.

Headline results (out of 100 unless stated; WA local-government average shown in brackets):

- Overall workplace rating - positive: 95% rate the Shire positively as a place to work
- Workplace Index Score: 74 (76) - improved from 66 in 2024
- Employee Commitment Score: 72 (71) - up from 71 in 2024
- Employee Net Promoter Score (eNPS): -9 (-9) - on par with the sector; improved from -26 in 2024
- Psychosocial Safety Score: 69

CULTYR Model of Organisational Performance — the five domains that shape the employee experience (each scored out of 100; these roll up to the Workplace Index of 74):

- Leadership: 63 — vision, direction, decisions and the integrity of our leaders (the lowest-scoring domain)
- Workplace: 69 — systems, resources, safety, fairness and wellbeing
- Colleagues: 65 — team spirit, cooperation and cross-team communication
- Role: 71 — meaningful work, clarity, autonomy and feedback
- Benefits: 76 — pay, flexibility, recognition, development and security (the highest-scoring domain)

Detailed scorecard results, segmented by directorate, role family and tenure band, are presented in the supporting CULTYR Employee Scorecard Report (April 2026).

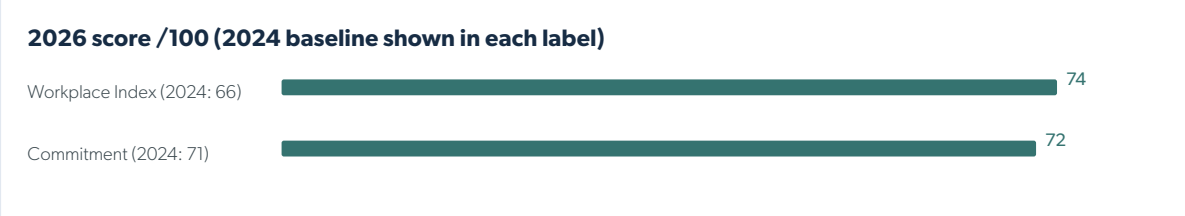
Engagement scorecard — headline KPIs

Source: CULTYR Employee Scorecard, April 2026

63.4%	95%	74	-9
Survey response rate	Rate Shire positively	Workplace Index /100	Net promoter score (2024: -26)

CULTYR engagement momentum, 2024 ⇢ 2026

Source: CULTYR Employee Scorecard, April 2026.



SECTION 12 · Appendix — Survey Results (cont.)

Section B - What staff value, and where they want the Shire to focus

What staff value most about working at the Shire (free-text, n=152; top mentions as a share of respondents):

- Flexibility and work-life balance (22%)
- The people I work with (21%)
- My team / our teamwork (17%)
- Supportive, caring leadership and staff (14%)
- Location (13%)
- Positive, friendly workplace and culture (10%)
- Making a difference for the community (9%)
- My role (6%); pay and benefits (5%); job security (5%)

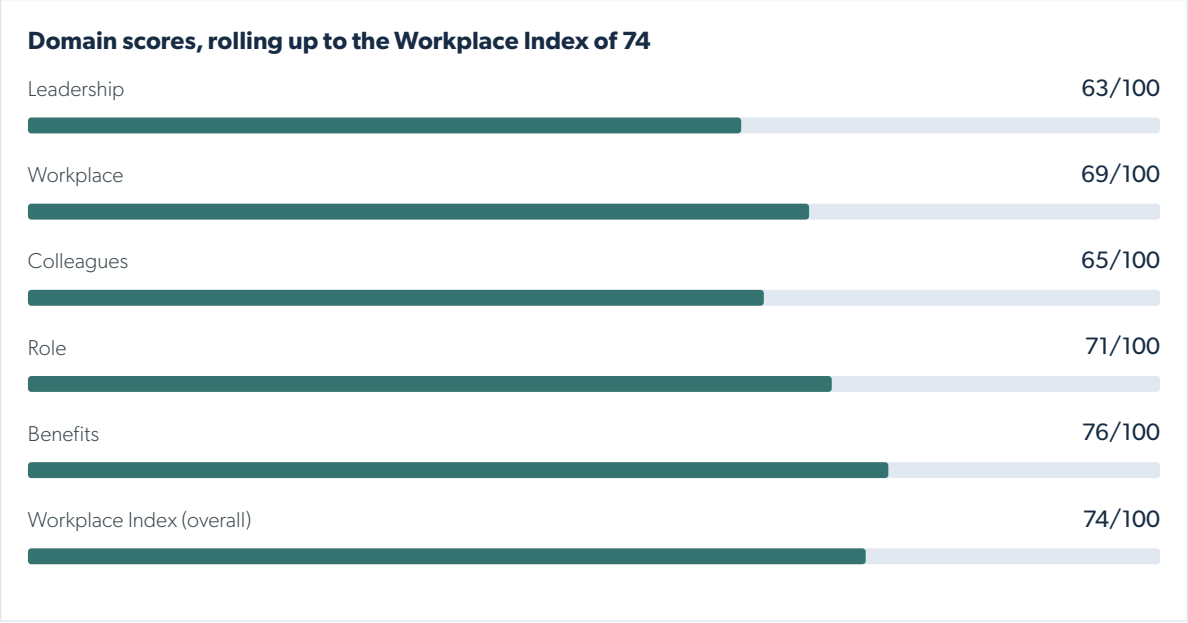
Where staff want the Shire to focus over the next two years (free-text, n=133; top areas):

- Access to equipment and resources (20%)
- Communication across the organisation (20%)
- Fair pay (12%)
- Team spirit (11%)
- Management of the organisation (10%)
- Policies, systems and processes (10%)
- Access to training and development; workload completed in allocated hours

Stand-out improvements since 2024: freedom from discrimination, harassment and bullying; top-down communication; and support for an 'open door' policy.

CULTYR Model of Organisational Performance — five domains (/100)

Source: CULTYR Employee Scorecard, April 2026.



SECTION 12 · Appendix — Survey Results (cont.)

Section C - WALGA Salary and Workforce Data

How the Shire compares against other WA local governments. The 'WA median' is the middle value when WA local governments are ranked from lowest to highest on each measure. (2024–2025 FY data)

- Operating budget: $48.4M (internal/Council reporting)
- Headcount: 279 (WA median 141)
- Employment expense as a share of operating revenue: 42.5% (internal/Council reporting; WA median ~39%)
- Casual employees: 33% of workforce (WA median 21.2%)
- Women in management: 47.8% (WA median 40%; upper quartile 50%)
- Employee turnover: 27.3% (2024-25; WA median 27.3%), turnover 2025-26 27.4%
- New-hire turnover: 32% (WA median 32.2%)
- Annual leave liability: $9,339 per FTE (WA median $7,564)
- Long service leave liability: $9,060 per FTE (WA median $8,658)
- Personal/carer's leave: 7.5 days per FTE (WA median 8.4) - below the WA median
- Corporate services staffing: 11.3 FTE per 100 employees (WA median 13.5)

Salary data: WA medians: WALGA Salary & Workforce Survey 2025/26

How could the lifestyle be even better in the Shire of Harvey?

Please reach out to the Shire of Harvey to share your thoughts and ideas.

Phone
(08) 9729 0300

Email
shire@harvey.wa.gov.au

Postal Address
102 Uduc Road, Harvey
7 Mulgara Street, Australind

Shire of Harvey

Financial Report

For the Period Ending 30/06/2026

STATEMENT OF FINANCIAL PERFORMANCE

For the period ending 30 June 2026

	2024-25 Actual	2025 - 2026 Budget	2025 - 2026 Amended Budget	2025-2026 Actual YTD
REVENUE FROM ORDINARY ACTIVITIES				
General Rates	29,680,112	27,794,275	27,921,097	**27,865,040**
Specified area and ex gratia rates	818,677	4,947,573	4,947,573	**4,965,510**
Operating grants, subsidies and contributions	4,594,158	4,115,329	4,506,668	**7,888,974**
Fees and charges	11,145,701	11,552,890	11,462,163	**11,313,358**
Interest earnings	1,773,005	1,425,000	1,435,000	**1,650,498**
Other revenue	344,609	341,000	376,500	**343,046**
Profit on asset disposals	335,007	255,000	255,000	**68,321**
Share of net profit of associates using equity method	976,433	0	0	**0**
	49,667,702	**50,431,067**	**50,904,001**	**54,094,747**
EXPENSES FROM ORDINARY ACTIVITIES				
Employee costs	20,541,747	23,052,799	23,024,620	**21,527,925**
Materials and contracts	19,206,170	20,058,694	20,528,958	**19,180,157**
Utility charges	1,036,036	1,214,685	1,227,685	**1,173,951**
Depreciation on non-current assets	14,758,759	14,445,121	14,445,121	**15,739,993**
Interest expenses	266,952	230,415	239,417	**236,755**
Insurance expenses	1,040,547	775,257	782,257	**798,658**
Other expenditure	1,151,143	900,000	900,000	**1,280,000**
Loss on asset disposals	83,503	116,368	116,368	**114,925**
	58,084,857	**60,793,339**	**61,264,426**	**60,052,364**
Increase / (Decrease)	**(8,417,155)**	**(10,362,272)**	**(10,360,425)**	**(5,957,617)**
INVESTING ACTIVITIES				
Non-operating grants, subsidies & contributions	9,011,009	24,934,218	25,431,360	**5,270,205**
Payments for property, plant and equipment	(16,293,663)	(35,257,381)	(35,768,609)	**(8,550,289)**
Payments for construction of infrastructure	(3,847,797)	(18,935,983)	(17,988,444)	**(3,933,955)**
Payments for financial assets at amortised cost	0	(50,616)	(50,616)	**(42,407)**
Proceeds from disposal of assets	1,451,882	638,278	607,187	**311,051**
Proceeds from financial assets at amortised cost	154,556	50,616	50,616	**42,407**
	(9,524,013)	**(28,620,868)**	**(27,718,506)**	**(6,902,988)**
FINANCING ACTIVITIES				
Repayment of borrowings	(401,524)	(209,485)	(225,787)	**(215,569)**
Principal elements of finance lease payments	(42,624)	(29,788)	(29,788)	**0**
Proceeds from new borrowings	1,350,000	15,670,000	14,670,000	**620,000**
Transfers to cash backed reserves	(6,545,077)	(3,720,442)	(3,680,715)	**(8,766,076)**
Transfers from cash backed reserves	12,891,008	8,567,205	9,661,347	**7,609,169**
	7,251,783	**20,277,490**	**20,395,057**	**(752,476)**
NON CASH ITEMS (REVERSED)				
Less Non-cash Amounts	13,878,935	14,445,121	14,445,121	15,739,993
Less Fair Value adj. to Financial Assets	0	0	0	0
Less P& L on Asset Disposals	(251,504)	(138,632)	(138,632)	46,604
Add Surplus July 1 B/Fwd	439,339	4,399,162	3,377,384	3,377,384
END OF PERIOD SURPLUS/ (DEFICIT)	**3,377,384**	**(0)**	**(0)**	**5,550,900**

STATEMENT OF FINANCIAL POSITION

For the period ending 30 June 2026

CURRENT ASSETS	2024-25 Actual Full Year	2025-26 Actual YTD
Cash and Cash Equivalents		
- General Fund	14,749,913	8,481,568
- Restricted Assets - (Trust, Loan & Reserves)	18,089,792	26,420,558
Trade and Other Receivables		
- Rates	1,557,562	530,143
- Other	845,377	1,042,964
Self Supporting Loans	31,744	31,744
Other Assets	155,838	139,334
Inventories	211,010	94,582
	35,641,236	**36,740,892**
NON-CURRENT ASSETS		
Infrastructure	671,864,091	671,864,091
Accumulated Depreciation - Infrastructure	(20,627,836)	(31,100,897)
Land & Buildings	147,278,520	147,278,520
Accumulated Depreciation - Land & Buildings	0	(3,522,334)
Plant & Equipment	13,059,324	12,353,483
Accumulated Depreciation - Plant & Equipment	(3,893,733)	(4,862,704)
Furniture & Equipment	3,715,154	3,715,154
Accumulated Depreciation - Furniture & Equipment	(2,029,964)	(2,518,692)
Public Library Stock	339,699	339,699
Accumulated Depreciation - Public Library Stock	(247,839)	(332,051)
Investment in BHRC	4,312,564	4,312,564
Richardson Rd Refuse Cells	1,880,762	1,880,762
Accumulated Depreciation - Other Assets	(1,558,346)	(1,558,346)
Right of Use Assets	42,794	42,794
Trade and Other Receivables	293,658	318,491
Other Financial Assets	592,058	452,724
	815,020,906	**798,663,259**
TOTAL ASSETS	**850,662,142**	**835,404,152**
CURRENT LIABILITIES		
Trade and Other Payables	(11,473,692)	(6,549,721)
Borrowings	(190,614)	(190,614)
Other Liabilities	(1,157,415)	(1,212,210)
Employee Related Provisions	(2,668,624)	(2,723,668)
Lease Liabilities	(29,788)	(29,788)
	(15,520,133)	**(10,706,001)**
NON-CURRENT LIABILITIES		
Employee Related Provisions	(442,337)	(442,337)
Other Provisions	(3,848,806)	(3,848,806)
Lease Liabilities	(13,217)	(13,217)
Borrowings	(4,507,788)	(4,507,788)
	(8,812,148)	**(8,812,148)**
TOTAL LIABILITIES	**(24,332,281)**	**(19,518,149)**
NET ASSETS	**826,329,862**	**815,886,003**
EQUITY		
Reserves	(16,932,377)	(18,891,259)
Accumulated Surplus	(809,397,484)	(796,994,744)
TOTAL EQUITY	**(826,329,862)**	**(815,886,003)**

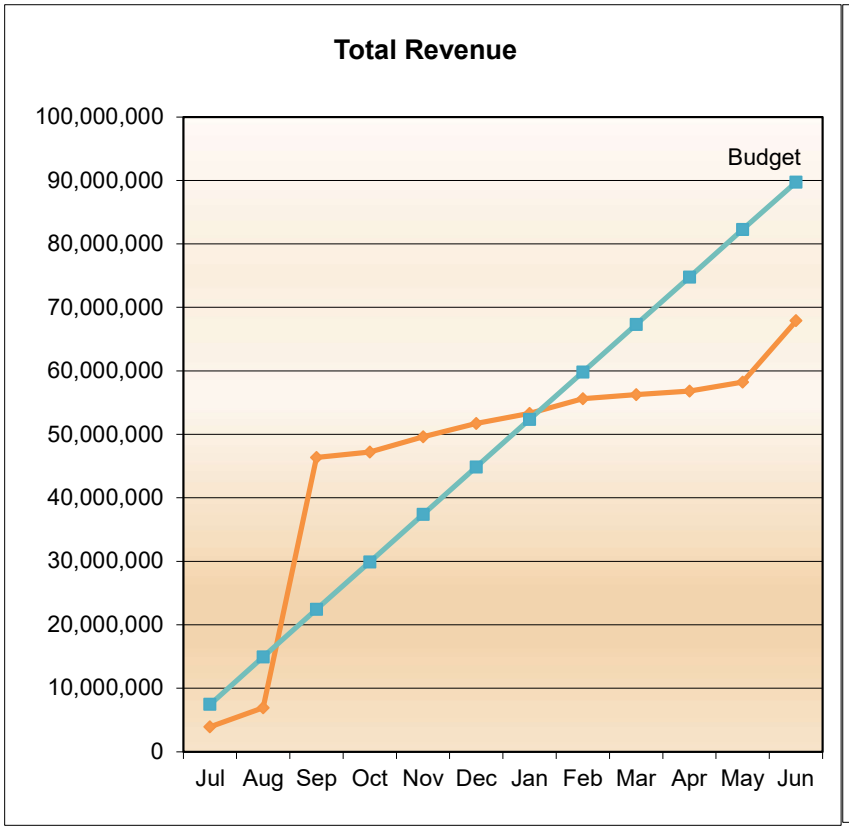
NOTES TO THE STATEMENT OF FINANCIAL PERFORMANCE

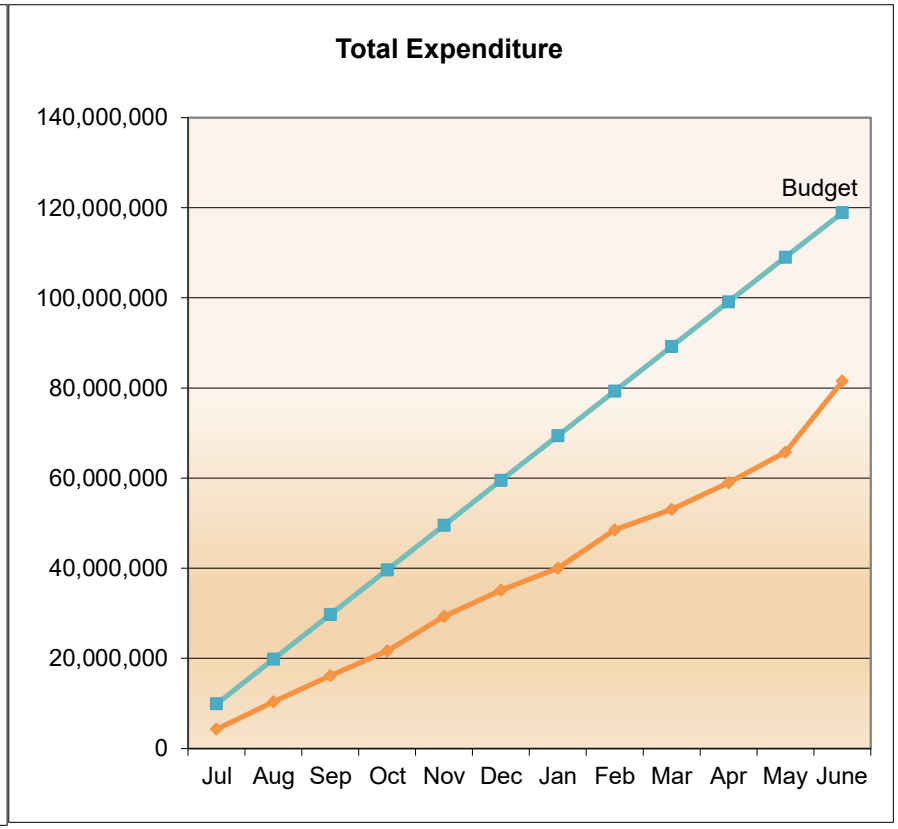
Material Variances between Year To Date Budget and Actuals are as follows;

	$ VARIANCE TO BUDGET YTD	
REVENUE FROM ORDINARY ACTIVITIES		
General Rates Increase in Interim Rates Received in Financial year 25/26	**70,765**	Over
Specified area and ex gratia rates Minimal Variance	**17,937**	Over
Operating grants, subsidies and contributions Timing Variance. Financial assistance grant pretaining to FY 26/27 received in FY 25/26	**3,773,645**	Over
Fees and charges Reduce in income in certain areas of the Shire than budgeted for (Mainly Aquatic & Sullage)	**(239,532)**	Under
Interest earnings More Interest Income received for Shire's investments	**225,498**	Over
Other revenue Minimal Variance	**2,046**	Over
Profit on asset disposals Disposal of certain plants carried forward to next financial year	**(186,679)**	Under
EXPENSES FROM ORDINARY ACTIVITIES		
Employee costs Some employee positions vacant, accruals for employee cost pending	**1,524,874**	Under
Materials and contracts Some projects for the financial year 25/26, carried forward to next financial year	**878,537**	Under
Utility charges Timing Variance, utility charges for June 26 yet to be received	**40,734**	Under
Depreciation on non-current assets Depreciation expense increase due to Building asset revaluation	**(1,294,872)**	Over
Interest expenses Minimal Variance	**(6,340)**	Over
Insurance expenses Minimal Variance	**(23,401)**	Over
Loss on asset disposals Minimal Variance	**1,443**	Under
REVENUE FROM INVESTING/FINANCING ACTIVITIES		
Non-operating grants, subsidies & contributions Some of Major projects to be funded from grants, c/f to FY 26/27	**(19,664,013)**	Under
Proceeds from disposal of assets Disposal of certain plants carried forward to next financial year	**(327,227)**	Under
Proceeds from new borrowings Funds yet to be borrowed for some major capital projects, c/f to GY 26/27	**(15,050,000)**	Under
Transfers from cash backed reserves Some reserves funded projects carried forward to FY 26/27	**(958,036)**	Under
EXPENSES FROM INVESTING/FINANCING ACTIVITIES		
Payments for property, plant and equipment Works on some of the major capital works projects c/f to FY 26/27	**26,707,092**	Under
Payments for construction of infrastructure Works on some of the major capital works projects c/f to FY 26/27	**15,002,028**	Under
Repayment of borrowings Minimal Variance	**(6,084)**	Over
Principal elements of finance lease payments Minimal Variance	**29,788**	Under
Transfers to cash backed reserves Advance financial assistance grants for FY 26/27 received in FY 25/26, transfer to reserves	**(5,045,634)**	Over

Total Municipal Revenue & Expenditure

(Excluding Non Cash items such as Depreciation, P/L on Disposal of Assets, etc)





CASH AT BANK - RESTRICTED ASSETS (LOANS)

30/06/2026

	BUDGETED LOANS 2025 - 2026	RECEIPTS	PAYMENTS	BALANCE 30/06/2026
Harvey Oval Rec Ground Improvement	2,000,000	0	0	0
Loan - Australind Community Precinct	2,000,000	0	0	0
Loan - Harvey Community Precinct	4,000,000	0	0	0
Stanley Road Refuse	2,000,000	0	0	0
Brunswick Tennis Club - Resurfacing	405,000	405,000	0	405,000
LLC - Court Expansion	3,250,000	0	0	0
Leschenault Bushfire Brigade	1,200,000	0	0	0
Harvey Golf Club Extn.	215,000	215,000	0	215,000
LLC - Air Handling & Heat Pump Replacement	600,000	0	0	0
TOTAL LOAN FUND	**15,670,000**	**620,000**	**0**	**620,000**

CASH AT BANK - RESTRICTED ASSETS (RESERVES)

30/06/2026

	BALANCE 01-Jul-25	RECEIPTS	PAYMENTS	INTEREST RECEIVED	BALANCE 30/06/2026
LLC Capital & Major Maintenance	1,059,484	0	0	0	1,059,484
LLC Aquatic Major Maintenance	1,385,563	0	0	0	1,385,563
LLC Gym Equipment Reserve	226,922	0	0	0	226,922
HRCC Capital & Major Maintenance	133,558	0	0	0	133,558
BRC Capital & Major Maintenance	263,471	0	0	0	263,471
Building Reserve	3,779,018	0	0	0	3,779,018
District Revaluation Reserve	981	0	0	0	981
Bridge Maintenance Reserve	427,693	0	0	0	427,693
Harvey Infrastructure Reserve	375,180	0	0	0	375,180
Provision for L.S.L. Reserve	173,789	0	0	0	173,789
Asset Replacement Reserve - Office & Equipment	783,479	0	0	0	783,479
Asset Replacement Reserve - Plant & Equipment	630,339	0	0	0	630,339
Yarloop Heritage Precinct	4,173	0	0	0	4,173
Land Acquisition Reserve	1,132,836	0	0	0	1,132,836
Refuse Management Reserve	354,128	0	0	0	354,128
Sullage Pit Major Maintenance Reserve	244,395	0	0	0	244,395
Recreation Facilities Reserve	571,476	0	0	0	571,476
Insurance Reserve	393,624	0	0	0	393,624
Coastal Communities Development Reserve	1,161,630	0	0	0	1,161,630
Alcoa - Yarloop Townscape Reserve	8,817	0	0	0	8,817
Unspent Grants & Contributions reserve	2,422,784	4,381,668	(2,422,784)	0	4,381,668
Community Grants Reserve	10,274	0	0	0	10,274
Yarloop Rebuild Insurance Reserve	1,388,763	0	0	0	1,388,763
Interest	0	0	0	707,488	707,488
TOTAL RESERVE FUND	**16,932,375**	**4,381,668**	**(2,422,784)**	**707,488**	**19,598,747**

CASH AT BANK - RESTRICTED ASSETS (BONDS & DEPOSITS)

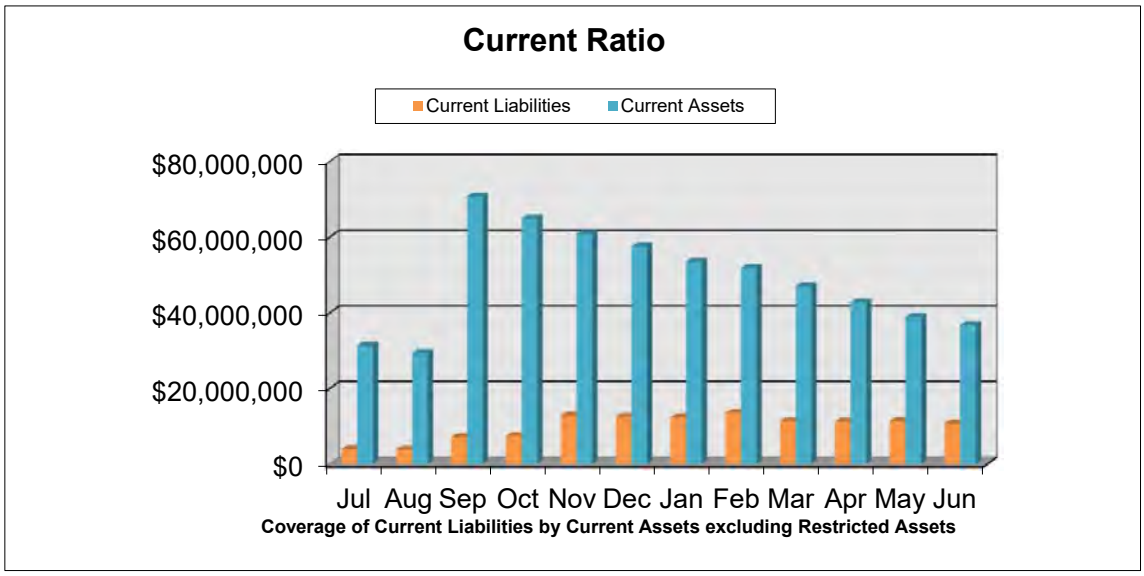
30/06/2026

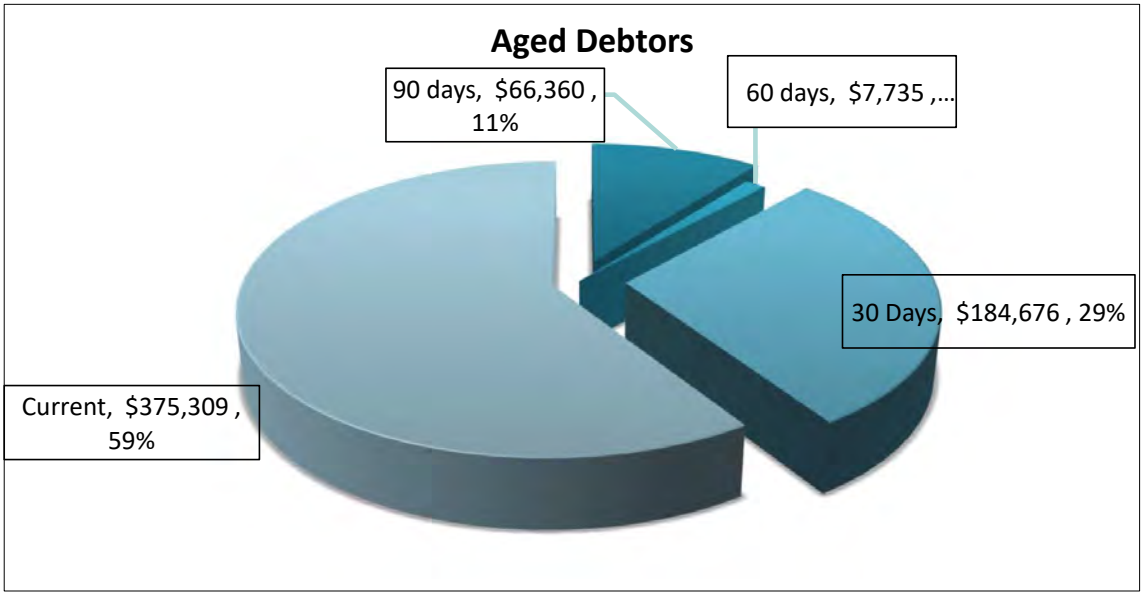
	BALANCE 01-Jul-25	RECEIPTS	PAYMENTS	BALANCE 30/06/2026
Bonds	1,013,049	98,690	0	**1,111,739**
Community Sail Training	18,328	0	0	**18,328**
Pit Reinstatement	80,223	0	0	**80,223**
Specified Area Rates	336,439	0	0	**336,439**
Sundry Trust	64,547	544	0	**65,091**
Unclaimed Monies	11,891	0	0	**11,891**
Contribution to Works & Grants	50,810	0	0	**50,810**
Alcoa Harvey Sustainability	1,812,350	0	0	**1,812,350**
Road Maintenance	127,616	0	0	**127,616**
Social Club Fund	6,787	0	0	**6,787**
Harvey Commonage	0	0	0	**0**
Lake Preston Rd Mtce	246,015	0	0	**246,015**
Extractive Industries - Road Maintenance	564,090	0	0	**564,090**
TOTAL RESTRICTED ASSETS - (TRUST)	4,332,144	99,234	0	**4,431,378**

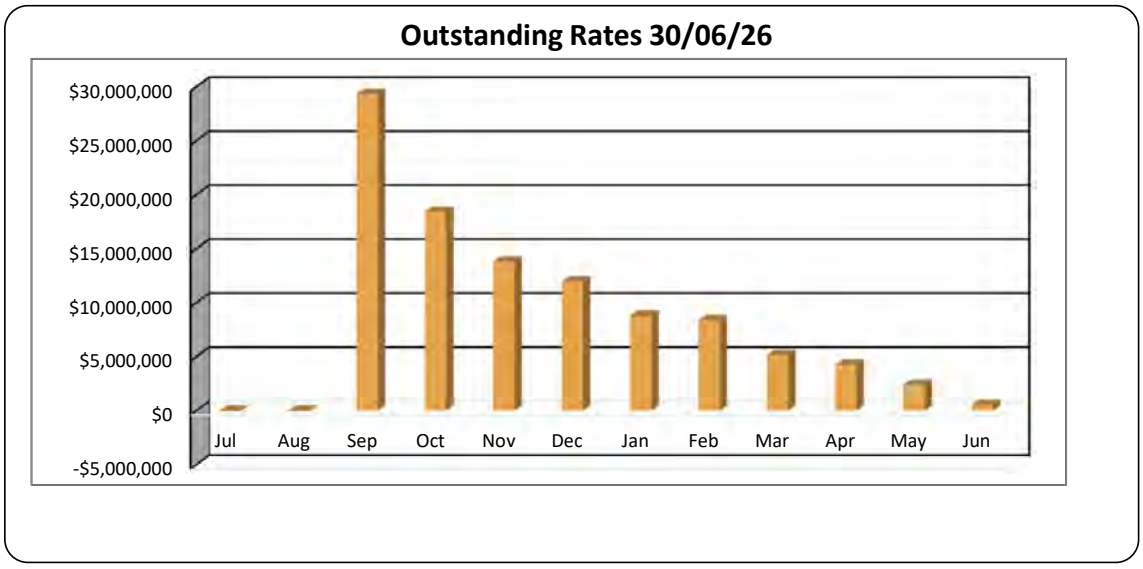
TRUST FUND - AMOUNTS HELD IN TRUST WHERE OWNERSHIP DOES NOT RESIDE WITH SHIRE

Funds over which the Municipality has no control and which are not included in the financial statements are as follows.

	BALANCE 01-Jul-25	RECEIPTS	PAYMENTS	BALANCE 30/06/2026
Harvey-Dardanup Joint Scheme Levies	1,684,290	0	0	**1,684,290**
T.P.S. No 3	264,884	0	0	**264,884**
P.O.S. - Australind	400,225	0	0	**400,225**
P.O.S. - Binningup	481	0	0	**481**
P.O.S. - Old Coast Rd	111,240	0	0	**111,240**
P.O.S. - Brunswick & Roelands	1,068	0	0	**1,068**
P.O.S. - Harvey	210,770	0	0	**210,770**
Local Planning Conditions	0	0	0	**0**
Interest	0	226,907	0	**226,907**
TOTAL TRUST FUND	2,672,957	226,907	0	**2,899,864**

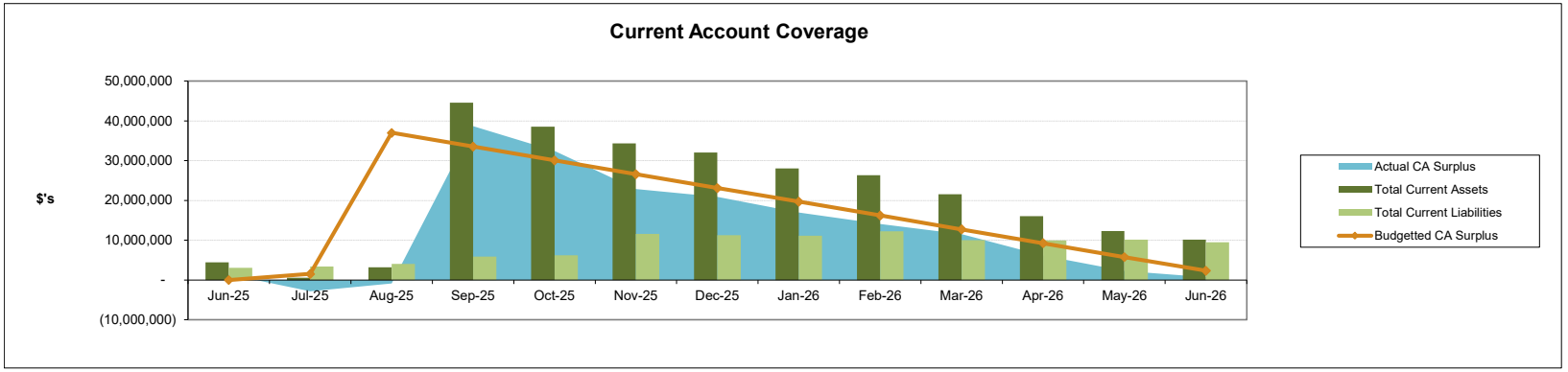

Current Ratio
Current Liabilities
Current Assets
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
Coverage of Current Liabilities by Current Assets excluding Restricted Assets


Aged Debtors
90 days, $66,360 , 11%
60 days, $7,735 ,...
30 Days, $184,676 , 29%
Current, $375,309 , 59%


Outstanding Rates 30/06/26
$30,000,000
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0
-$5,000,000
Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

Current Account Coverage

	As at	2025 - 2026 Actuals											
	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Current Assets													
Cash - Municipal Fund	3,915,540	208,266	2,960,786	5,425,548	19,779,971	19,953,503	19,557,188	19,014,406	17,696,657	15,289,947	11,114,818	9,159,368	8,481,568
Cash - Loan Funds	39,845	31,744	31,744	31,744	31,744	31,744	31,744	31,744	31,744	31,744	31,744	31,744	31,744
Receivables - Rates	54,636	(45,837)	(45,837)	29,322,495	18,419,155	13,811,909	11,957,678	8,782,145	8,387,310	5,151,543	4,276,327	2,408,873	530,143
Receivables - Other	223,304	302,040	212,249	9,681,573	266,376	408,896	332,247	139,334	139,334	946,659	567,307	610,175	1,042,964
Accrued Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Inventories	211,325	38,054	1,523	80,130	83,402	181,476	207,249	97,926	101,512	116,209	86,007	101,438	94,582
Total Current Assets	**4,444,650**	**534,268**	**3,160,465**	**44,541,489**	**38,580,648**	**34,387,527**	**32,086,107**	**28,065,555**	**26,356,557**	**21,536,102**	**16,076,203**	**12,311,598**	**10,181,000**
Current Liabilities													
Creditors	71,244	506,522	1,153,690	3,011,025	3,302,214	8,687,588	8,360,811	8,248,079	9,433,896	7,170,489	7,038,141	7,180,602	6,549,721
Accrued Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	2,693,257	2,693,257	2,693,257	2,668,624	2,668,624	2,668,624	2,668,624	2,668,624	2,668,624	2,668,624	2,723,668	2,723,668	2,723,668
Loan Liability	284,651	190,614	190,614	190,614	190,614	190,614	190,614	190,614	190,614	190,614	190,614	190,614	190,614
Total Current Liabilities	**3,049,153**	**3,390,393**	**4,037,561**	**5,870,262**	**6,161,452**	**11,546,826**	**11,220,048**	**11,107,317**	**12,293,134**	**10,029,727**	**9,952,424**	**10,094,884**	**9,464,003**
Actual CA Surplus	**1,395,498**	**(2,856,125)**	**(877,096)**	**38,671,227**	**32,419,196**	**22,840,702**	**20,866,058**	**16,958,238**	**14,063,423**	**11,506,375**	**6,123,780**	**2,216,713**	**716,997**
Budgetted CA Surplus	**-**	**1,500,000**	**37,007,197**	**33,539,197**	**30,071,197**	**26,603,197**	**23,135,197**	**19,667,197**	**16,199,197**	**12,731,197**	**9,263,197**	**5,795,197**	**2,325,084**



STATEMENT OF INVESTMENTS
As at 30 June 2026

BANK	TD No.	A/C No.	AMOUNT	RATE	TERM (DAYS)	FROM	MATURING	INTEREST
MUNICIPAL FUND								
CBA		MUNI - 10062003	$118,942		30	Monthly		
CBA		Transport - 10076886	$99,454		30	Monthly		$104.12
CBA		O/L Muni - 10096369	$706,481	4.10%	30	Monthly		$2,380.74
CBA	M23-14	36953506	$7,201,459	4.84%	60	29 Jun 26	28 Aug 26	$57,295.99
			$8,126,336					$59,780.85
TRUST FUND								
CBA		BANK - 10061983	$64,524		30	Monthly		
CBA		O/L Trust - 10096254	$3,278,795	4.10%	30	Monthly		$11,049.09
CBA	T23-01	36952411	$1,035,875	4.83%	60	26 Jun 26	25 Aug 26	$8,224.56
NAB	T23-02	10918393	$2,029,589	4.60%	60	12 Jun 26	11 Aug 26	$15,347.03
BOQ	T21-02	13214161	$1,135,638	4.55%	61	11 Jun 26	11 Aug 26	$8,635.52
			$7,544,422.01					$43,256.20
LOAN CAPITAL								
CBA		BANK - 10062011				Monthly		
RESERVE FUND								
CBA		BANK - 10061991	$113		30	Monthly		
CBA		O/L Reserve-10116251	$20	4.10%	30	Monthly		$0.07
CBA	R23-01	36952302	$7,251,197	4.83%	60	26 Jun 26	25 Aug 26	$57,572.52
NAB	R23-02	10907409	$11,887,618	4.60%	62	30 Jun 26	31 Aug 26	$92,886.26
			$19,138,948.41					$150,458.85
		GRAND TOTAL	**$34,809,706.74**					

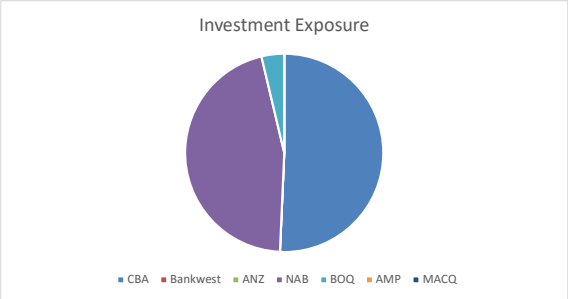
> Current net annualised return

Note: These balances do not include outstanding cheques and deposits

Bank Bill Rate: as at 18 March 2026
90 days 4.10%

INVESTMENT EXPOSURE	Credit Rating	Allowed	Actual
CBA Total % exposure	AA-	55%	51%
Bankwest Total % exposure	AA-	55%	
ANZ Total % exposure	AA-	55%	
NAB Total % exposure	AA-	55%	46%
BOQ Total % exposure	A	20%	4%
AMP Total % exposure	A	20%	
MACQ Total % exposure	A	20%	

Listing of breaches against Investment Policy Nil



SHIRE OF HARVEY
SCHEDULE OF ACCOUNTS PAID - JUNE 2026

Payment No.	EFT/CHQ	Date	Creditor Name	Description	Amount
CP.55.1	EFT	03/06/2026	A FRAZER & A.D. FRAZER	YARLOOP ENTRY MURAL CONCEPT FEE	440.00
CP.55.2	EFT	03/06/2026	ALICIA R HITCHCOCK	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50
CP.55.3	EFT	03/06/2026	ANTHONY D TAYLOR	INSTALL BRIDGE REFLECTORS AND VARIOUS SIGNAGE THROUGH THE SHIRE	3,523.00
CP.55.4	EFT	03/06/2026	ANTHONY D TAYLOR	INSTALL WHEEL STOPS FOR CARPARK AT PARKFIELD PRIMARY SCHOOL	500.00
CP.55.5	EFT	03/06/2026	AUSSIE VOLTS ELECTRICAL	REPLACED LED LIGHTS AND SUPPLY OF PLYWOOD FOR COURTS USE AT LLC	1,743.50
CP.55.6	EFT	03/06/2026	AUSSIE VOLTS ELECTRICAL	REPLACED TIMER & CONTACTOR FOR CARPARK LIGHTING, REPLACED GLOBES & COMPLETE FITTING WITH LED AT SETTLERS HALL	1,452.00
CP.55.7	EFT	03/06/2026	AUSTRALIA POST	POSTAGE OF MAY 2026	786.31
CP.55.8	EFT	03/06/2026	BIANCA HUMPHRIES	REFUND OF SWIMMING LESSONS	51.00
CP.55.9	EFT	03/06/2026	BUCHER MUNICIPAL PTY LTD	WATER SPRAY ASSEMBLY FOR SWEEPER VEHICLE	873.38
CP.55.10	EFT	03/06/2026	BUNBURY HARVEY REGIONAL COUNCIL	CO- CONTRIBUTION TOWARDS REMOVAL & DISPOSAL OF NON-COMPLIANT ORG. MATERIAL FROM BHRC LANDFILL	1,000,000.00
CP.55.11	EFT	03/06/2026	BUNBURY PLUMBING SERVICES	EMPTYING OF DUMP POINT AT OLD COAST ROAD CHRISTINA TOILETS	452.00
CP.55.12	EFT	03/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	TRF - RICHARDSON ROAD REFUSE SITE	471.15
CP.55.13	EFT	03/06/2026	CRAIG P CARBONE	MEETING ATTENDANCE FEE & DEPUTY PRESIDENTIAL ALLOWANCE - JUNE 2026	2,728.75
CP.55.14	EFT	03/06/2026	CROWN METROPOL PERTH	SHIRE STAFF ACCOMMODATION FOR AIBS WA CONFERENCE IN PERTH FROM 24TH MAY TO 26TH MAY 2026	560.00
CP.55.15	EFT	03/06/2026	CROWN METROPOL PERTH	SHIRE STAFF ACCOMMODATION FOR AIBS WA CONFERENCE IN PERTH FROM 24TH MAY TO 26TH MAY 2026	560.00
CP.55.16	EFT	03/06/2026	D & S BERRY PTY LTD	FABRICATING TRAFFIC MANAGEMENT SIGN RACK FOR TRUCK & FABRICATE & FIT MASH BOX TO MOWER TRUCK	2,050.40
CP.55.17	EFT	03/06/2026	DAVID S SUDBURY	REIMBURSEMENT FOR STAFF MEALS EXPENSES AT AIBS CONFERENCE IN PERTH	137.20
CP.55.18	EFT	03/06/2026	DE ROSA FARM MACHINERY PTY LTD	SERVICING OF A SHIRE TRACTOR	1,951.94
CP.55.19	EFT	03/06/2026	DEPARTMENT OF FIRE & EMERGENCY SERVIC	2025/26 EMERGENCY SERVICES LEVY - QUARTER 4 CONTRIBUTION	215,983.34
CP.55.20	EFT	03/06/2026	ENVIRONEX INTERNATIONAL	SUPPLY AND DELIVER OF SODIUM HYPOCHLORITE TO LLC	1,512.89
CP.55.21	EFT	03/06/2026	ERICA RUIS	REFUND OF MEMBERSHIP FEES	561.46
CP.55.22	EFT	03/06/2026	GRANDSTAND AGENCY	HRCC CULTURAL SHOW - MORNING MELODIES	1,375.00
CP.55.23	EFT	03/06/2026	HARVEY BULLS FOOTBALL CLUB	REIMBURSEMENT OF ELECTRICITY SUPPLY CHARGE FOR APRIL 2026	248.59
CP.55.24	EFT	03/06/2026	HARVEY COMMUNITY RADIO 96.5FM	CONTRIBUTION TOWARDS VOLUNTEERING RECOGNITION PROGRAM BY HARVEY COMMUNITY RADIO	6,000.00
CP.55.25	EFT	03/06/2026	HARVEY MITRE 10	SUPPLY OF CAULKING GUN, LIQUID NAILS FOR RETICULATION AT AUSTRALIND DEPOT	61.29
CP.55.26	EFT	03/06/2026	HARVEY MITRE 10	SUPPLY OF ROSES FOR STIRLING COTTAGE GROUNDS MAINTENANCE	1,746.35
CP.55.27	EFT	03/06/2026	HARVEY NEWSAGENCY	HRCC STATIONERY SUPPLIES (LAMINATING POUCHES) MAY 2026	33.59
CP.55.28	EFT	03/06/2026	HARVEY SENIOR CITIZENS CENTRE COMMITTI	CONTRIBUTION TOWARDS FORGET ME NOT CAFE FACILITATION BY HARVEY CONNECT FROM MARCH TO JUNE 2026	450.00
CP.55.29	EFT	03/06/2026	HARVEY TYREPOWER	SUPPLY AND FIT NEW RIMS AND TYRES TO SHIRE VEHICLE	596.00
CP.55.30	EFT	03/06/2026	HARVEY TYREPOWER	FRONT TYRE REPLACEMENT FOR SHIRE TRUCK	469.00
CP.55.31	EFT	03/06/2026	HARVEY WATER	WATER USAGE FOR THE PERIOD 25 APRIL TO 25 MAY 2026 AT BRUNSWICK REC GROUNDS	407.27
CP.55.32	EFT	03/06/2026	HARVEY WATER	WATER USAGE FOR THE PERIOD 01 TO 28 MAY 2026 AT HARVEY LAWN CEMETERY, HARVEY DAM & HARVEY OLD CEMETERY	512.65
CP.55.33	EFT	03/06/2026	HARVEY WATER	WATER USAGE FOR THE PERIOD 24 APRIL TO 25 MAY 2026 AT HARVEY ANN PARK, HARVEY POOL & MERIDEN PARK	847.38
CP.55.34	EFT	03/06/2026	HARVEY WATER	WATER USAGE FOR THE PERIOD 24 APRIL TO 25 MAY 2026 AT YARLOOP PUBLIC TOILETS	197.06
CP.55.35	EFT	03/06/2026	HAVE GAVEL WILL TRAVEL AUCTIONEERING	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50
CP.55.36	EFT	03/06/2026	HAYDEN DEWAR	YARLOOP MURAL DESIGN CONCEPT	440.00
CP.55.37	EFT	03/06/2026	HELENE PTY LTD	TEMPORARY RANGER SUPPORT FOR THE SHIRE IN MAY 2026	3,015.50
CP.55.38	EFT	03/06/2026	HERSEY'S SAFETY PTY LTD	SAFETY GLASSES, CIRCUIT TESTER AND RADIATOR CLEANING WAND FOR AUSTRALIND DEPOT	856.35
CP.55.39	EFT	03/06/2026	HOPBROKER PTY LTD	REFRESHMENTS FOR SHIRE COUNCILLORS - MAY 2026, ORDINARY COUNCIL MEETING	398.00
CP.55.40	EFT	03/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE FIREFIGHTING EQUIPMENT FOR EMERGENCY SERVICES STAFF	362.18
CP.55.41	EFT	03/06/2026	JACQUELYN PASCOE-FREEMAN	REFUND SWIMMING LESSONS	85.00
CP.55.42	EFT	03/06/2026	JENNIFER R CAMPBELL-HICKS	STAFF REIMBURSEMENT FOR CAR PARK, MEALS FOR ALIA CONFERENCE IN SYDNEY INCL BOOK FOR LIBRARY	249.53
CP.55.43	EFT	03/06/2026	JENNIFER R CAMPBELL-HICKS	STAFF REIMBURSEMENT FOR CRAFT MATERIALS & MORNING TEA COMMUNITY EVENT HARVEY LIBRARY	120.86
CP.55.44	EFT	03/06/2026	JESSE SMITH	REFUND OF SWIMMING LESSONS	68.00
CP.55.45	EFT	03/06/2026	JOHN K BROMHAM	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50

CP.55.46	EFT	03/06/2026	KAREN A MCCARTHY	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50
CP.55.47	EFT	03/06/2026	KELLIE HOLM	REIMBURSEMENT FOR WORKING WITH CHILDREN CHECK	87.00
CP.55.48	EFT	03/06/2026	KIORA INVESTMENTS PTY LTD	FOOD FOR SALE THROUGH HRCC KIOSK (LOLLIES, CHIPS ETC) - MAY 2026	239.27
CP.55.49	EFT	03/06/2026	KLEEN WEST DISTRIBUTORS	CLEANING OF DOG POUND - STABLE AND KENNEL	184.69
CP.55.50	EFT	03/06/2026	LAURIE MORLEY	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50
CP.55.51	EFT	03/06/2026	LESCHENAULT CATCHMENT COUNCIL INC	WEED CONTROL CLIFTON PARK (CAC FUNDING)	1,009.58
CP.55.52	EFT	03/06/2026	MALATESTA GROUP HOLDINGS PTY LTD	CATEMUL FOR ROAD PAVING	720.00
CP.55.53	EFT	03/06/2026	MALATESTA GROUP HOLDINGS PTY LTD	SUPPLY AND LAY ASPHALT INCLUDING ROCKET PROFILER FOR TIE INS AT RAILWAY PARADE YARLOOP	70,708.00
CP.55.54	EFT	03/06/2026	MATTHEWS BRONZE PTY LTD	BRONZE PLAQUE FOR HARVEY NICHE WALL	506.77
CP.55.55	EFT	03/06/2026	MICHELLE E CAMPBELL	MEETING ATTENDANCE FEE & PRESIDENTIAL ALLOWANCE - JUNE 2026	7,175.91
CP.55.56	EFT	03/06/2026	MODERN TEACHING AIDS PTY LTD	LICENSED CHILDCARE OPERATING EQUIPMENT FOR JULY 2026 LLC HOLIDAY PROGRAM	1,693.16
CP.55.57	EFT	03/06/2026	MYALUP VOLUNTEER BUSH FIRE BRIGADE	FUEL FOR MYALUP VOLUNTEER BUSH FIRE BRIGADE	126.36
CP.55.58	EFT	03/06/2026	NAVAMA PTY LTD	ACCOMMODATION FOR SHIRE STAFF	270.00
CP.55.59	EFT	03/06/2026	NIGHTGUARD SECURITY SERVICE (WA) PTY LT	DAILY OPEN/CLOSE SERVICE OF CHRISTINA ST, RIDLEY PL, CATHEDRAL AVE & EASTWELL ST PUBLIC TOILETS - APRIL 2026	2,292.20
CP.55.60	EFT	03/06/2026	NIGHTGUARD SECURITY SERVICE (WA) PTY LT	ALARM RESPONSE - MAY 2026	220.00
CP.55.61	EFT	03/06/2026	NINNETTE COMITO	CULTURAL LEADER CONSULTATION - HRCC FIRST NATIONS AUDIENCE DEVELOPMENT (GRANT FUNDED)	1,200.00
CP.55.62	EFT	03/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	TREE REMOVAL - AT FOURTH ST HARVEY DRAINAGE RESERVE	4,510.00
CP.55.63	EFT	03/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	FLOAT HIRE - SHIFT ROLLER TO SUNNYVALE RD CONSTRUCTION WORKS	660.00
CP.55.64	EFT	03/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	FLOAT HIRE - SHIFT ROLLER TO BEELA RD MAINTENANCE WORKS ON THREE DIFFERENT OCCASIONS	1,980.00
CP.55.65	EFT	03/06/2026	OENPELLI NOMINEES PTY LTD	BEARINGS FOR SHIRE TRACTOR	19.80
CP.55.66	EFT	03/06/2026	OFFICEWORKS	PAPER CUPS, WATER FOR HRCC 24/7 GYM	73.50
CP.55.67	EFT	03/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (CORK BOARD) FOR AUSTRALIND ADMIN OFFICE	92.95
CP.55.68	EFT	03/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (OFFICE CHAIR) FOR AUSTRALIND ADMIN OFFICE	298.95
CP.55.69	EFT	03/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (NOTEBOOK, STORAGE BOX, POUCHES ETC) FOR AUSTRALIND ADMIN OFFICE	58.94
CP.55.70	EFT	03/06/2026	OFFICEWORKS	ASSORTED SUPPLIES (MILK, DISH WASHING TABLET ETC) FOR AUSTRALIND STAFF KITCHEN	137.15
CP.55.71	EFT	03/06/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LT	LOCAL GOVT PUBLIC NOTICE ADVERTISEMENT	393.28
CP.55.72	EFT	03/06/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LT	LOCAL GOVT PUBLIC NOTICE ADVERTISEMENT	640.09
CP.55.73	EFT	03/06/2026	PAUL R DODGE	REFUND OF MEMBERSHIP FEES	353.62
CP.55.74	EFT	03/06/2026	PICKLEBALL BUNBURY INC.	PICKLEBALL EQUIPMENT SUPPLIED TO LLC - NETS AND BALLS	1,120.00
CP.55.75	EFT	03/06/2026	REAL STEEL ELECTRICS	INSTALLATION OF POWER POINTS AND LIGHTS AT THE IMPOUND VEHICLE YARD AT HARVEY DEPOT	2,587.70
CP.55.76	EFT	03/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD	HEAD UNIT FOR SHIRE TRUCK	379.05
CP.55.77	EFT	03/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD	MACHINE OILS FOR SHIRE CHAINSAWS	428.72
CP.55.78	EFT	03/06/2026	RKG FREELANCE PTY LTD	PICK UP AND DROP OF IMPOUNDED VEHICLE FROM RIGG ROD, MYALUP TO SHIRE DEPOT	301.40
CP.55.79	EFT	03/06/2026	ROBYN I COLEMAN	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50
CP.55.80	EFT	03/06/2026	SAMELIA K CLUNING	REIMBURSE ITEMS FOR JUNE ADULT CRAFT WORKSHOP & PLAY EQUIPMENT FOR STORY/RHYME TIME AUSTRALIND LIBRARY	56.81
CP.55.81	EFT	03/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	REPAIR TO SOFTFALL AND FLYING FOX AT RIDLEY PLACE PARK	192.50
CP.55.82	EFT	03/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	BRUNSWICK OVAL PUMP STATION RELOCATION	15,895.00
CP.55.83	EFT	03/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	IRRIGATION PARTS FOR REPAIRS AT LLC	1,064.23
CP.55.84	EFT	03/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	MONTHLY IRRIGATION TESTING WORKS AT KINGSTON, BINNINGUP, TREENDALE & GALWAY GREEN IN APRIL 2026	436.73
CP.55.85	EFT	03/06/2026	SCASSERRA FAMILY TRUST	ROAD AND PATH LEAF SWEEPING AT UDUC ROAD	1,320.00
CP.55.86	EFT	03/06/2026	SHORELANDS PASTORAL COMPANY PTY LTD	DOOR GLASS SUPPLY FOR SHIRE TRACTOR	1,428.57
CP.55.87	EFT	03/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR BEELA ROAD, BRUNSWICK RESHEETING IN APRIL 2026	14,163.60
CP.55.88	EFT	03/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR TARANTO ROAD, MYALUP UPGRADE IN APRIL 2026	6,293.10
CP.55.89	EFT	03/06/2026	SOS OFFICE EQUIPMENT	METER READING FOR PHOTOCOPIER AT VARIOUS ADMIN OFFICES IN MAY 2026	2,303.44
CP.55.90	EFT	03/06/2026	SOUTHERN LOCK & SECURITY	REPLACE LOCK MECHANISM AND HANDLE - OVAL LIGHTING CONTROL CABINET	581.86
CP.55.91	EFT	03/06/2026	SPORTSPOWER BUNBURY	EQUIPMENT FOR LLC SPORTS COMPETITIONS	3,080.00
CP.55.92	EFT	03/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	FIRST AID TRAINING PROVIDED FOR SHIRE STAFF	180.00
CP.55.93	EFT	03/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00
CP.55.94	EFT	03/06/2026	STEWART & HEATON CLOTHING CO PTY LTD	PROTECTIVE WORKWEAR, UNIFORM, NAME BADGE FOR SHIRE STAFF	1,381.38

CP.55.95	EFT	03/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 20 MARCH TO 21 MAY 2026 AT BRUNSWICK POOL PUBLIC CONVENIENCES	162.31
CP.55.96	EFT	03/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 17 MARCH TO 18 MAY 2026 FOR BRUNSWICK REC CENTRE	174.71
CP.55.97	EFT	03/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGES FOR THE PERIOD 08 APRIL TO 12 MAY 2026 AT RAILWAY PDE, YARLOOP	287.64
CP.55.98	EFT	03/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGES FOR THE PERIOD 21 APRIL TO 18 MAY 2026 AT YARLOOP HALL	370.61
CP.55.99	EFT	03/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGES FOR THE PERIOD 08 APRIL TO 12 MAY 2026 LOT 42, LEISURE DRIVE	287.50
CP.55.100	EFT	03/06/2026	TAYLOR JAY SUMMERS	DEVELOPMENT OF MULTIPLE MURAL CONCEPTS FOR YARLOOP WITH SUPPLY OF DESIGNS FOR REVIEW	440.00
CP.55.101	EFT	03/06/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER SERVICE FEES	71.17
CP.55.102	EFT	03/06/2026	TELSTRA LTD	MOBILE ACCOUNT CHARGES FROM 14 MAY TO 13 JUNE	9,543.95
CP.55.103	EFT	03/06/2026	TELSTRA LTD	MOBILE SATELLITE ESSENTIAL SERVICE CHARGES - 20 MAY TO 19 JUNE 2026	110.00
CP.55.104	EFT	03/06/2026	TONY'S MECHANICAL SERVICE & LUBRICANTS	BLADES FOR SHIRE TRACTOR	792.00
CP.55.105	EFT	03/06/2026	TOTAL EDEN PTY LTD	IRRIGATION PARTS - FITTINGS AND BALL VALVES FOR AUSTRALIND TOWN PRECINCT MTCE	56.60
CP.55.106	EFT	03/06/2026	TOTAL EDEN PTY LTD	HYDRAWISE MODULE FOR IRRIGATION SYSTEM FOR AUSTRALIND AREA MTCE	76.44
CP.55.107	EFT	03/06/2026	TOTAL EDEN PTY LTD	IRRIGATION PARTS - FITTINGS AND BALL VALVES FOR AUSTRALIND TOWN PRECINCT MTCE	111.69
CP.55.108	EFT	03/06/2026	UNDERGROUND POWER DEVELOPMENT PTY	UDUC ROAD - GOVERNMENT ROAD INTERSECTION IMPROVEMENTS	605.00
CP.55.109	EFT	03/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICES TO AUSTRALIND, BINNINGUP AND MYALUP PUBLIC TOILETS IN APRIL 2026	7,619.40
CP.55.110	EFT	03/06/2026	UNITING GLOBAL PTY LTD	CLEANING SERVICE - SUNSHINE FESTIVAL AT RIDLEY PLACE FORESHORE IN DECEMBER 2025	327.25
CP.55.111	EFT	03/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICE- HARVEY DAM PUBLIC TOILET IN JULY/AUGUST 2025	2,979.90
CP.55.112	EFT	03/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING OF PUBLIC TOILETS AT BRUNSWICK IN APRIL 2026	2,840.00
CP.55.113	EFT	03/06/2026	UNITING GLOBAL PTY LTD	CLEANING OF PUBLIC TOILETS - YARLOOP, COOKERNUP PUBLIC CONVENIENCES	261.80
CP.55.114	EFT	03/06/2026	UNITING GLOBAL PTY LTD	WEEKEND CLEANING OF HARVEY DAM PUBLIC TOILET - OCTOBER TO DECEMBER 2025	4,257.00
CP.55.115	EFT	03/06/2026	UNITING GLOBAL PTY LTD	CLEANING OF STIRLING COTTAGE PUBLIC TOILET	283.80
CP.55.116	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR DRINKING TAP AT LUCY VICTORIA AVE, AUSTRALIND	634.50
CP.55.117	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR PUBLIC CONVENIENCES AT OLD COAST ROAD	210.84
CP.55.118	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR PUBLIC TOILETS AT BARNES AVE, AUSTRALIND	6.02
CP.55.119	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR AUSTRALIND LIBRARY	753.39
CP.55.120	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR PUBLIC TOILETS AT OLD COAST ROAD	102.41
CP.55.121	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR PARK AT OLD COAST ROAD, AUSTRALIND	1,198.78
CP.55.122	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR THE MEMORIAL AT OLD COST RD, AUSTRALIND	30.12
CP.55.123	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR PARK AT OLD COAST RD, AUSTRALIND	24.10
CP.55.124	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR SPORTS GROUND AT PARIS RD, AUSTRALIND	5,918.61
CP.55.125	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR THE RESERVE AT BALMORAL BVD LESCHENAULT	536.14
CP.55.126	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR THE ROUNDABOUT AT OLD COAST RD AUSTRALIND	439.75
CP.55.127	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR THE RESERVE AT CHARMAN PL AUSTRALIND	337.34
CP.55.128	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR ROUNDABOUT AT CNR MAYNE LUCY VICTORIA AV AUSTRALIND	51.20
CP.55.129	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR THE RESERVE AT TSAVORITE PROM AUSTRALIND	24.09
CP.55.130	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR THE RESERVE AT HENSLAGH TURN , AUSTRALIND	840.35
CP.55.131	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE THE FOR RESERVE AT VIRGO BR AUSTRALIND	45.28
CP.55.132	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	SERVICE CHARGE FOR SPORTS GROUND AT LLC	1,176.08
CP.55.133	EFT	03/06/2026	WATER CORPORATION - OSBORNE PARK	WATER USE & SERVICE CHARGE FOR AUSTRALIND DEPOT AT DITCHINGHAM PL AUSTRALIND	30.12
CP.55.134	EFT	03/06/2026	WATTLEUP TRACTORS (BUNBURY)	REBUILD PARTS FOR SHIRE TRACTOR	2,212.10
CP.55.135	EFT	03/06/2026	WENDY M DICKINSON	MEETING ATTENDANCE FEE & ALLOWANCE - JUNE 2026	1,690.50
CP.55.136	EFT	03/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	171.60
CP.55.137	EFT	03/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	257.40
CP.55.138	EFT	03/06/2026	WEST COAST WASTE	HARD WASTE FEES & FUEL SURCHARGE	114.40
CP.55.139	EFT	03/06/2026	WESTERN ALLPEST SERVICES PTY LTD	WASP NEST REMOVAL AT YARLOOP WORKSHOPS	130.00
CP.55.140	EFT	03/06/2026	WINC	SOAP DISPENSER FOR MERIDEN PARK PUBLIC TOILETS	292.97
CP.56.1	EFT	10/06/2026	A1 SIGN SHOP	SIGNAGE INSTALLATION AT BRUNSWICK HERITAGE TRAIL	3,025.00
CP.56.2	EFT	10/06/2026	AARON BROWN	PHOTOGRAPHY AND VIDEOGRAPHY SERVICES FOR DESTINATION HARVEY REGION MARKETING CAMPAIGN	2,500.00
CP.56.3	EFT	10/06/2026	ALINTA	GAS BILL FOR THE PERIOD 30 APRIL TO 26 MAY 2026 AT LLC	1,390.60

CP.56.4	EFT	10/06/2026	ANISSA WILLIAMS	REIMBURSEMENT FOR PARKING AT PERTH AIRPORT FOR TOURISM COUNCIL WA CONFERENCE	103.37
CP.56.5	EFT	10/06/2026	ATF THE M & B FAMILY TRUST	BRUSH CUTTING, SPRAYING AND CLEANUP OF LANEWAYS AT TREENDALE	3,255.00
CP.56.6	EFT	10/06/2026	ATF THE M & B FAMILY TRUST	NATURAL DISASTER CLEANUP - BOBCAT HIRE AT AUSTRALIND PATHS	5,100.00
CP.56.7	EFT	10/06/2026	ATF THE M & B FAMILY TRUST	CARTAGE AND SPREADING OF MULCH FROM AUSTRALIND DEPOT TO STREET TREES	5,000.00
CP.56.8	EFT	10/06/2026	AUSTRALIAN INSTITUTE OF BUILDING SURVEY	SHIRE STAFF MEMBERSHIP FEE FOR THE PERIOD 01 JULY 2026 TO 30 JUNE 2027	944.67
CP.56.9	EFT	10/06/2026	AUSTRALIAN MEDICAL SUPPLIES PTY LTD	AQUATIC WRISTBANDS FOR LLC	606.32
CP.56.10	EFT	10/06/2026	AUSTRALIND STATE EMERGENCY SERVICE	2025-26 QTR 3 ESL CLAIM-REIMBURSEMENT-MINOR EXPS. FROM BUNNINGS,SUBWAY,REPCO,OFFICEWORKS,AUSTRALIA POST	1,067.03
CP.56.11	EFT	10/06/2026	BETTER TELCO SOLUTIONS (BTS) - MONTH CH	INTERNAL TELEPHONE CALLS - MAY/JUNE 2026	2,924.19
CP.56.12	EFT	10/06/2026	BJW (WA) PTY LTD	REPLACEMENT PARTS FOR CHAINSAW - HARVEY DEPOT	393.12
CP.56.13	EFT	10/06/2026	BLACK BOX CONTROL PTY LTD	GPS MONTHLY PLAN - MAY 2026 - DEPOT & RANGERS	423.50
CP.56.14	EFT	10/06/2026	BLUESTEEL ENTERPRISES PTY LTD	BUMPER ASSEMBLY FOR LESCHENAULT BUSH FIRE BRIGADE TRUCK	2,145.00
CP.56.15	EFT	10/06/2026	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,697.05
CP.56.16	EFT	10/06/2026	BOC LTD	MEDICAL OXYGEN CYLINDER SERVICE FEE MAY 2026	37.20
CP.56.17	EFT	10/06/2026	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,203.65
CP.56.18	EFT	10/06/2026	BOC LTD	LLC - CO2 MONTHLY CONTAINER SERVICE CHARGE	597.33
CP.56.19	EFT	10/06/2026	BRUNSWICK COMMUNITY RESOURCE CENTR	FULL PAGE NEWSPAPER ARTICLE PROMOTION IN APRIL AND MAY 2026	100.00
CP.56.20	EFT	10/06/2026	BRUNSWICK RURAL AGENCIES PTY LTD	SPRAY HOSE AND FITTINGS FOR SPRAY TANKS FOR ROADSIDE VERGE SPRAYING	133.86
CP.56.21	EFT	10/06/2026	BUILDING & CONSTRUCTION INDUSTRY TRAI	CTF LEVIES PAYMENT - MAY 2026	751.29
CP.56.22	EFT	10/06/2026	BUNBURY HARVEY REGIONAL COUNCIL	TIP PASSES - MAY 2026	53,380.75
CP.56.23	EFT	10/06/2026	BUNBURY PLUMBING SERVICES	RIDLEY PLACE PUBLIC CONVENIENCES: DISABLED TOILET AND CISTERN REPAIR	718.20
CP.56.24	EFT	10/06/2026	BUNBURY PLUMBING SERVICES	LLC: UNBLOCK SHOWER DRAINS IN MEN'S AQUATIC CHANGEROOMS	135.00
CP.56.25	EFT	10/06/2026	BUNNINGS WAREHOUSE	LADDER FOR HARVEY ADMIN OFFICE	331.55
CP.56.26	EFT	10/06/2026	BUNNINGS WAREHOUSE	DRILL BITS FOR SURVEY EQUIPMENT FOR HARVEY DEPOT	28.08
CP.56.27	EFT	10/06/2026	BUNNINGS WAREHOUSE	MATERIALS FOR COVER VENT FOR LLC	55.74
CP.56.28	EFT	10/06/2026	BUNNINGS WAREHOUSE	CORFLUTE, STOPPERS, HOOKS AND HOLDBACK CLIPS FOR LLC	197.41
CP.56.29	EFT	10/06/2026	BUNNINGS WAREHOUSE	TOILET INDICATOR BOLT LOCKS FOR HARVEY DEPOT	40.83
CP.56.30	EFT	10/06/2026	CARBONE BROS PTY LTD	TRAVERS DRIVE AND CATHEDRAL AVENUE INTERSECTION UPGRADE - FINAL CLAIM 3	187,757.34
CP.56.31	EFT	10/06/2026	CENTIGRADE MECHANICAL CONTRACTING PT	LLC HVAC UPGRADE - MECHANICAL SERVICES PROGRESS CLAIM #3	321,145.00
CP.56.32	EFT	10/06/2026	CENTIGRADE MECHANICAL CONTRACTING PT	LLC HVAC UPGRADE - MECHANICAL SERVICES PROGRESS CLAIM #5	1,933.80
CP.56.33	EFT	10/06/2026	CHATON INVESTMENTS PTY LTD	HRCC:AFTER SCHOOL CARE, REFRESHMENTS-CLASS, FIRST NATION DEVELOPMENT, STAFF KITCHEN & CULTURAL SHOW - MAY 26	778.90
CP.56.34	EFT	10/06/2026	CHRYSALIS QUANTITY SURVEYING PTY LTD	SUPERINTENDENT SERVICES - LLC HVAC REPLACEMENT	4,207.50
CP.56.35	EFT	10/06/2026	CHRYSALIS QUANTITY SURVEYING PTY LTD	SUPERINTENDENT SERVICES - HARVEY BULLS FOOTBALL CLUB CHANGEROOM EXTENSION - MARCH, APRIL, MAY 26	9,405.00
CP.56.36	EFT	10/06/2026	CHRYSALIS QUANTITY SURVEYING PTY LTD	BUSINESS CASE - BRUNSWICK CARAVAN PARK ABLUTION FACILITY UPGRADE	6,974.00
CP.56.37	EFT	10/06/2026	CITY & REGIONAL FUELS	FUEL MAY 2026	39,004.03
CP.56.38	EFT	10/06/2026	CITY OF KWINANA	LONG SERVICE LEAVE LIABILITY CONTRIBUTION FOR EX SHIRE STAFF	1,386.55
CP.56.39	EFT	10/06/2026	CLEANAWAY	LESCHENAULT LEISURE CENTRE SKIP BIN CLEARING - MAY 2026	2,299.59
CP.56.40	EFT	10/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	WASTE DISPOSAL- DOMESTIC, INDUSTRIAL, PUBLIC WASTE, RICHARDSON RD TRANSFER - MAY 2026	35,356.17
CP.56.41	EFT	10/06/2026	CLOUD PAYMENT GROUP	LEGAL FEES FOR RATES DEBT RECOVERY	375.00
CP.56.42	EFT	10/06/2026	CLOUD PAYMENT GROUP	LEGAL FEES FOR RATES DEBT RECOVERY	2,813.25
CP.56.43	EFT	10/06/2026	CLOUD PAYMENT GROUP	LEGAL FEES FOR RATES DEBT RECOVERY	3,006.85
CP.56.44	EFT	10/06/2026	CLUB FED PTY LTD	INTRODUCTION TO AI - TRAINING FOR SHIRE STAFF	650.00
CP.56.45	EFT	10/06/2026	CONSTRUCTION INFORMATION SYSTEMS LIM	LG CONSTRUCTION INFORMATION NAT SPEC - ANNUAL SUBSCRIPTION	3,509.00
CP.56.46	EFT	10/06/2026	COOEE PTY LTD	WASTE FACILITY SOFTWARE ANNUAL RENEWAL FROM 02 JUNE 2026 - 01 JUNE 2027	11,455.40
CP.56.47	EFT	10/06/2026	CORSIGN WA PTY LTD	SIGNAGE FOR ROAD SAFETY IMPROVEMENTS AT BRIDGES AND STRUCTURES DELIVERED TO HARVEY DEPOT	3,469.40
CP.56.48	EFT	10/06/2026	CROWN METROPOL PERTH	SHIRE STAFF ACCOMMODATION FOR AUSTRALIAN INSTITUTE OF BUILDING SURVEYOR CONFERENCE IN PERTH 24 TO 26 MAY 2026	890.00
CP.56.49	EFT	10/06/2026	D & L STUDIO PTY LTD	BADGES FOR SHIRE STAFF	74.75
CP.56.50	EFT	10/06/2026	DATA #3 LTD	ACROBAT PRO SOFTWARE LICENCES FOR SHIRE STAFF	653.96
CP.56.51	EFT	10/06/2026	DATA #3 LTD	ACROBAT PRO SOFTWARE LICENCES FOR SHIRE STAFF	415.76
CP.56.52	EFT	10/06/2026	DAVE'S RETRAVISION HARVEY	STICK VACUUM CLEANER REPLACEMENT FOR HRCC	348.00

CP.56.53	EFT	10/06/2026	DELNORTH PTY LTD	SUPPLY OF DELINEATORS FOR ALL SHIRE BRIDGE STRUCTURES MAINTENANCE	3,851.10
CP.56.54	EFT	10/06/2026	DEON KEET FAMILY TRUST	HARVEY BULLS FOOTBALL CLUB CHANGEROOM EXTN.-ELECTRICAL CONSULTANT- PRELIMINARY & CONCEPT DESIGN DEV.	583.00
CP.56.55	EFT	10/06/2026	DEPARTMENT OF LOCAL GOVERNMENT, INDI	BUILDING SERVICES LEVIES COLLECTED - MAY 2026	12,667.74
CP.56.56	EFT	10/06/2026	DEPARTMENT OF PLANNING LANDS & HERITA	SALE OF PORTION OF RIDLEY STREET - SURVEY AND DOCUMENTATION FEES	7,700.00
CP.56.57	EFT	10/06/2026	DEPARTMENT OF PLANNING LANDS & HERITA	SALE OF PORTION OF RIDLEY STREET BRUNSWICK - DOCUMENTATION PREPARATION FEES	1,685.60
CP.56.58	EFT	10/06/2026	DEREK D HALL	BASKETBALL UMPIRE FEES - MAY 2026 WEEK 4	60.00
CP.56.59	EFT	10/06/2026	DONNA BASTOW	BASKETBALL UMPIRE FEES - MAY 2026 WEEK 4	60.00
CP.56.60	EFT	10/06/2026	EATON ENVIRONMENTAL SERVICES	TREAT TERMITES IN VERGE TREES AT COLTON STREET AND LOFTHOUSE DRIVE, ROELANDS	275.00
CP.56.61	EFT	10/06/2026	EATON ENVIRONMENTAL SERVICES	INSPECT AND TREAT TREES COLTON STREET, ROELANDS	275.00
CP.56.62	EFT	10/06/2026	ELLIOTT'S FILTRATION PTY LTD	MONTHLY SERVICE OF IRRIGATION FILTRATION UNITS AT RIDLEY PLACE, AUSTRALIND	368.50
CP.56.63	EFT	10/06/2026	ERIN EMERSON	BASKETBALL UMPIRE FEES - MAY 2026 WEEK 4	60.00
CP.56.64	EFT	10/06/2026	FEDELES MOBILE AUTO ELECTRICS	TROUBLESHOOT AND REPAIR ISSUE ON SPRAY TANK FOR SHIRE VEHICLE	220.00
CP.56.65	EFT	10/06/2026	FIELDS ADVISORY PTY LTD	BUILDING CONDITION ASSESSMENTS FOR SHIRE OF HARVEY FACILITIES	8,360.00
CP.56.66	EFT	10/06/2026	FLOWERS BY DANAE	CONDOLENCE FLOWERS FOR SHIRE STAFF	148.50
CP.56.67	EFT	10/06/2026	GLEN FLOOD GROUP	TEMPORARY PERSONNEL SUPPORT FOR SHIRE DATABASE IMPROVEMENTS & IRIS EXPORT SUPPORT POSITION	3,147.65
CP.56.68	EFT	10/06/2026	GLEN FLOOD GROUP	TEMPORARY PERSONNEL SUPPORT FOR SHIRE PARKS TECHNICAL OFFICER POSITION	1,848.00
CP.56.69	EFT	10/06/2026	GLEN FLOOD GROUP PTY LTD	BRUNSWICK RIVER POOL DAM WALL REPAIRS-STRUCTURAL ENGINEERING INVESTIGATION & WATER QUALITY RISK ASSESSMENT	4,081.00
CP.56.70	EFT	10/06/2026	GRACE RECORDS MANAGEMENT	MONTHLY BIN RENTAL FOR LLC	9.54
CP.56.71	EFT	10/06/2026	GROUP TRAINING SOUTH WEST	SCHOOL BASED TRAINEESHIP	183.15
CP.56.72	EFT	10/06/2026	GROUP TRAINING SOUTH WEST	SCHOOL BASED TRAINEESHIP	183.15
CP.56.73	EFT	10/06/2026	HACER PTY LTD	LESCHENAULT BUSHFIRE BRIGADE BUILDING - CONTRACT WORKS & VARIATION WORKS - PROGRESS CLAIM NO. 6	153,724.95
CP.56.74	EFT	10/06/2026	HARVEY NEWSAGENCY	SUBSCRIPTION & PUBLICATION, MAGAZINES/PERIODICALS FOR SHIRE LIBRARIES	190.15
CP.56.75	EFT	10/06/2026	HARVEY SENIOR CITIZENS CENTRE COMMITTI	ANNUAL DONATION TOWARDS MAINTENANCE OF SENIOR CITIZENS BUS	2,200.00
CP.56.76	EFT	10/06/2026	HARVEY TYREPOWER	TYRES REPLACEMENT, WHEEL BALANCING FOR SHIRE VEHICLE	546.00
CP.56.77	EFT	10/06/2026	HARVEY TYREPOWER	TYRES REPLACEMENT FOR SHIRE TRAILER & TYRE DISPOSAL	2,308.00
CP.56.78	EFT	10/06/2026	HARVEY TYREPOWER	TYRES REPLACEMENT FOR SHIRE TRUCK & TYRE DISPOSAL	3,180.00
CP.56.79	EFT	10/06/2026	HARVEY TYREPOWER	TYRES REPLACEMENT FOR SHIRE TRUCK & TYRE DISPOSAL	1,154.00
CP.56.80	EFT	10/06/2026	HARVEY TYREPOWER	BATTERY REPLACEMENT FOR SHIRE VEHICLE	265.00
CP.56.81	EFT	10/06/2026	HASTIE WASTE PTY LTD	CARDBOARD RECYCLING COLLECTION - LESCHENAULT LEISURE CENTRE - 2025/26	64.80
CP.56.82	EFT	10/06/2026	HASTIE WASTE PTY LTD	CARDBOARD RECYCLING COLLECTION - LESCHENAULT LEISURE CENTRE - 2025/26	62.40
CP.56.83	EFT	10/06/2026	HASTIJ CORPORATION PTY LTD	LLC: REPLACE FAULTY FAN MOTOR ON AIR CONDITIONING UNIT	3,094.30
CP.56.84	EFT	10/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY ADMIN OFFICE: REPLACE FAULTY WALL SENSORS OF AIR CONDITIONING UNIT	801.90
CP.56.85	EFT	10/06/2026	HASTIJ CORPORATION PTY LTD	AUSTRALIND LIBRARY: SERVICE CALL FOR FAULT FINDING OF AIR CONDITIONING UNIT	220.00
CP.56.86	EFT	10/06/2026	HELENE PTY LTD	TEMPORARY CONTRACTING RANGER SUPPORT FOR THE SHIRE IN MAY 2026	4,687.98
CP.56.87	EFT	10/06/2026	HERSEY'S SAFETY PTY LTD	WORKSHOP CONSUMABLES (SAFETY MARKING PRODUCT) FOR HARVEY DEPOT	133.10
CP.56.88	EFT	10/06/2026	HERSEY'S SAFETY PTY LTD	WORKSHOP CONSUMABLES (CABLE TIES) FOR HARVEY DEPOT	24.20
CP.56.89	EFT	10/06/2026	ILLION AUSTRALIA PTY LTD	PUBLIC TENDER ADVERTISING - STIRLING COTTAGE MAJOR MAINTENANCE	194.70
CP.56.90	EFT	10/06/2026	IVC COMPUTER SERVICES	PHONE ACCESSORY REPLACEMENT FOR SHIRE STAFF	246.40
CP.56.91	EFT	10/06/2026	IVC COMPUTER SERVICES	TONER CARTRIDGE FOR LLC PRINTERS	495.00
CP.56.92	EFT	10/06/2026	IVC COMPUTER SERVICES	TONER CARTRIDGES FOR LLC PRINTERS	1,006.50
CP.56.93	EFT	10/06/2026	IXOM OPERATIONS PTY LTD	CHLORINE GAS DRUM SERVICE FEE MAY 2026	174.25
CP.56.94	EFT	10/06/2026	JAYDEN FENN	ATHLETE TRAVEL SUBSIDY 2025/2026	250.00
CP.56.95	EFT	10/06/2026	JENNIFER R CAMPBELL-HICKS	REIMBURSEMENT FOR MATERIALS PURCHASED FOR TODDLER PLAYDATE AND SCHOOL DELIVERY SCHEME	230.19
CP.56.96	EFT	10/06/2026	JULIE COMBES	NETBALL UMPIRE FEES - MAY 2026 WEEK 4	90.00
CP.56.97	EFT	10/06/2026	KARYN ROWE	NETBALL UMPIRE FEES - MAY 2026 WEEK 4	90.00
CP.56.98	EFT	10/06/2026	KELLEWAY WHELAN HOLDINGS PTY LTD	WEBSITE ARTICLE, DATA MANAGEMENT, SOCIAL MEDIA POSTS FOR DESTINATION HARVEY REGION MARKETING CAMPAIGN	10,895.50
CP.56.99	EFT	10/06/2026	LEXI J SMITH	NETBALL UMPIRE FEES - MAY 2026 WEEK 4	60.00
CP.56.100	EFT	10/06/2026	LIA SMITH	NETBALL UMPIRE FEES - MAY 2026 WEEK 4	30.00
CP.56.101	EFT	10/06/2026	LITTLE BUG SNAPS	HRCC TODDLER PLAYDATE INDOOR MARKETS ACTIVITY (DIY MAGNET ACTIVITY SET UP)	1,000.00

CP.56.102	EFT	10/06/2026	LIVING SPRINGS WATER PTY LTD	WATER SUPPLY FOR RICHARDSON ROAD WASTE MANAGEMENT FACILITY - MAY 2026	112.00
CP.56.103	EFT	10/06/2026	LOUISE NOMINEES PTY LTD	REFRESHMENT ITEMS FOR SOCIAL CLUB, COUNCIL CHAMBERS, CONCEPT FORUM AND HARVEY STAFF KITCHEN - MAY 2026	1,023.20
CP.56.104	EFT	10/06/2026	MCLEODS LAWYERS	LEGAL FEES	5,869.60
CP.56.105	EFT	10/06/2026	MICKAZ NOMINEES PTY LTD	TWICE WEEKLY BBQ CLEANING AND WEEKLY DEPOT CLEANING IN MAY 2026	4,844.76
CP.56.106	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	BRUNSWICK PUBLIC CONVENIENCES: UNBLOCK FLOOR DRAINS	214.50
CP.56.107	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	GIBBS POOL PUBLIC CONVENIENCES: REPAIR BASIN WASTE PIPE IN DISABLED TOILET	143.00
CP.56.108	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	YOUNG STREET PUBLIC CONVENIENCES: REPLACE FLUSH PIPE AND SEAL	143.00
CP.56.109	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	YARLOOP COMMUNITY REC CENTRE: REPAIR BROKEN RPZ VALVE	286.00
CP.56.110	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	LLC TENNIS BUILDING: REPAIR BROKEN WASTE PIPE TO FOUNTAIN AND REPLACE SEALS TO TAP IN LADIES TOILETS	190.85
CP.56.111	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	LLC PAVILION: UNBLOCK PUBLIC TOILETS	429.00
CP.56.112	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	YOUNG STREET PUBLIC CONVENIENCES: UNBLOCK TOILETS	143.00
CP.56.113	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	BINNINGUP OVAL GAZEBO: AFTER HOURS TAP REPAIR	300.30
CP.56.114	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	HRCC: MAKE UP REMOVABLE COPPER WATER LINE FOR BULL HOSE DOWN AREA	1,798.50
CP.56.115	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	AUSTRALIND ADMIN OFFICE: CLEAR BLOCKED DRAINS	214.50
CP.56.116	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	AUSTRALIND ADMIN OFFICE: ATTEND TO REMOVE SMELL FROM DRAINS AND REMOVE PRIVACY LOCK FROM RIDLEY PL TOILETS	214.50
CP.56.117	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	REPLACE BROKEN SHOWER HEAD IN NORTHERN SIDE CHANGEROOMS AT HRCC BOUNDARY	195.80
CP.56.118	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	HARVEY DUMP POINT: EMPTY AND SERVICE	143.00
CP.56.119	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	GIBBS POOL PUBLIC CONVENIENCES: REPAIR OVERFLOWING MEN'S TOILET	178.75
CP.56.120	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	LLC: REPAIR HOT WATER SYSTEM TO SPA AND LEAKING TAPS	431.75
CP.56.121	EFT	10/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	SNELLS PARK PUBLIC CONVENIENCES: UNBLOCK TOILET	143.00
CP.56.122	EFT	10/06/2026	NATURALISTE TURF	BLACK BEETLE SPRAY TREATMENT AT HARVEY REC, MERIDEN PARK AND BRUNSWICK OVALS	5,275.50
CP.56.123	EFT	10/06/2026	NATURALISTE TURF	SUPPLY AND APPLY MICRONIZED GYPSUM AND LIME TO ALL SHIRE OF HARVEY PLAYING FIELDS	45,974.50
CP.56.124	EFT	10/06/2026	NAVAMA PTY LTD	ACCOMMODATION FOR SHIRE STAFF	270.00
CP.56.125	EFT	10/06/2026	NICOLE L TAYLOR	BASKETBALL UMPIRE FEES - MAY 2026 WEEK 4	60.00
CP.56.126	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	CLEAR VISION OBSTRUCTION & TRAFFIC MANAGEMENT- BINNINGUP ROAD & KYLIE TERRACE	1,082.40
CP.56.127	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE DEAD PINE TREES ON ROAD VERGE & & TRAFFIC MANAGEMENT AT SALISBURY ROAD, COOKERNUP	4,749.79
CP.56.128	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE DEAD SHRUB & TRAFFIC MANAGEMENT AT MYALUP PUBLIC OPEN SPACE	1,019.70
CP.56.129	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	AUSTRALIND ADMIN BUILDING: PRUNE TREES AWAY FROM BUILDING & TRAFFIC MANAGEMENT	244.20
CP.56.130	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	CANOPY LIFT OF VERGE TREE AT TREENDALE	244.20
CP.56.131	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE VERGE TREE AWAY FROM PROPERTY AT PEARCE ROAD	244.20
CP.56.132	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE DEAD WOOD FROM VERGE TREE OVER PATH AT BARNES AVENUE	244.20
CP.56.133	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE AND REMOVE TREES NEAR BUILDING AT TURNBULL STREET, HARVEY	1,852.95
CP.56.134	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE FALLEN LIMBS FROM FENCE AT ALMA ROAD	901.45
CP.56.135	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STORM CLEANUP & TRAFFIC MGT AT WILSON RD, GRASSVALE COURT, CATHEDRAL AVE & CLIFTON PARK AUSTRALIND	3,317.60
CP.56.136	EFT	10/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STORM CLEANUP - AUSTRALIND BOAT RAMP, CATHEDRAL AVE, GALWAY GREEN HANGER, BRUNSWICK PARK	16,940.00
CP.56.137	EFT	10/06/2026	OFFICEWORKS	FREIGHT CHARGE FOR STATIONERY DELIVERY	59.95
CP.56.138	EFT	10/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (A4 PAPER, SANDISK, POWER ADAPTER, TONER FOR PRINTER ETC) FOR HARVEY ADMIN OFFICE	722.61
CP.56.139	EFT	10/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (PRESENTATION REMOTE, CORDLESS PHONE ETC) FOR IT DEPARTMENT	193.95
CP.56.140	EFT	10/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (A4 PAPER) AND WATER FOR HRCC	117.43
CP.56.141	EFT	10/06/2026	OFFICEWORKS	NAME LABELS FOR HRCC FIRST NATIONS PROGRAM	37.00
CP.56.142	EFT	10/06/2026	OWNA CORP PTY LTD	PREMIUM APP SUBSCRIPTION - CHILDCARE MANAGEMENT SOFTWARE - JUNE 2026	149.00
CP.56.143	EFT	10/06/2026	PANETTA'S LAWN MOWING & GARDENING S	WHIPPER SNIP AND MOW AT MERRIE DALE CRES HARVEY IN MAY 2026	110.00
CP.56.144	EFT	10/06/2026	PANETTA'S LAWN MOWING & GARDENING S	MAINTAIN EXTERNAL AREA HARVEY SES IN HARPER STREET HARVEY IN MAY 2026	132.00
CP.56.145	EFT	10/06/2026	PARKERS WA PTY LTD	SUPPLY OF RUBBER WHEEL STOPS FOR CARPARKS AT PARKFIELD PRIMARY SCHOOL, LLC, RIDLEY PLACE	2,145.00
CP.56.146	EFT	10/06/2026	PERFECT LANDSCAPES	LANDSCAPING MAINTENANCE AT YARLOOP WORKSHOP	1,090.09
CP.56.147	EFT	10/06/2026	PSH ENGINEERING PTY LTD	MYALUP INFORMATION BAY - SITE VISIT AND GEOTECHNICAL INVESTIGATION	2,117.50
CP.56.148	EFT	10/06/2026	QUBE ENERGY PTY LTD	DELIVER CHLORINE DRUM TO HARVEY POOL AND RETURN EMPTY DRUM FOR WATER TREATMENT	1,527.72
CP.56.149	EFT	10/06/2026	RAC MOTORING PTY LTD	NEW CAR BATTERY FOR SHIRE VEHICLE	297.00
CP.56.150	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	UHF ANTENNA FOR SHIRE TRUCK	85.50

CP.56.151	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	HEADLIGHT REPAIR OF A SHIRE TIP VEHICLE	86.35
CP.56.152	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	HEADLIGHT REPAIR FOR SHIRE TIP VEHICLE	115.88
CP.56.153	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE KIT FOR SHIRE VEHICLE	44.75
CP.56.154	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE KIT FOR SHIRE VEHICLE	96.74
CP.56.155	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	DAILY CONSUMABLES (HEAVY DUTY GREASE, FUSE) FOR SHIRE VEHICLES	383.67
CP.56.156	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	DAILY CONSUMABLES (CLEANING SPRAY) FOR SHIRE VEHICLES	186.91
CP.56.157	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	HEADLIGHT REPAIR FOR SHIRE VEHICLE	62.70
CP.56.158	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	RECOVERY BOARDS AND RECOVERY KIT FOR SHIRE VEHICLE	353.65
CP.56.159	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	PARTS (ROLLER, POWER SOCKET & BARS BUGS) FOR SHIRE ROLLER	192.93
CP.56.160	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	RUST CONVERTER FOR SHIRE VEHICLE	31.50
CP.56.161	EFT	10/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	STOCK ITEMS (HEAVY DUTY RATCHET, TAPE BARRICADE) FOR SHIRE VEHICLES	369.43
CP.56.162	EFT	10/06/2026	RILEY A INGLIS	REIMBURSEMENT FOR REFRESHMENTS DURING HARVEY REGION FILMING SHOOT	87.85
CP.56.163	EFT	10/06/2026	RJA PTY LTD	TEST AND TAG SINGLE PHASE APPLIANCES AND COMPLIANCE REPORT - AUSTRALIND ADMIN OFFICE	221.10
CP.56.164	EFT	10/06/2026	ROELANDS / OLIVE HILLS BUSHFIRE BRIGADE	PLANNED BURN WEIR ROAD BY ROELANDS OLIVE HILLS BUSHFIRE BRIGADE	300.00
CP.56.165	EFT	10/06/2026	ROOFWEST ROOF RESTORATIONS & GRAFFIT	GRAFFITI REMOVAL FROM RIDLEY PLACE AUSTRALIND FORESHORE BOAT RAMP PUBLIC CONVENIENCES	1,110.00
CP.56.166	EFT	10/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	MERIDEN PARK PUBLIC TOILET FACILITIES- LANDSCAPING, TURF, RETICULATION AND RETAINING WALL	21,581.56
CP.56.167	EFT	10/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	LANDSCAPE MAINTENANCE AT TREENDALE ESTATE	1,191.65
CP.56.168	EFT	10/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	LANDSCAPE MAINTENANCE OF NEW LANDSCAPE AREAS AT TREENDALE ESTATE	1,191.65
CP.56.169	EFT	10/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	PLAYGROUND INSPECTIONS AND REPORTS FOR ALL SHIRE PLAYGROUNDS IN MAY 2026	7,260.00
CP.56.170	EFT	10/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	SHIRE OF HARVEY ESTATE MAINTENANCE - LAKEWOOD SHORES BINNINGUP, GALWAY GREEN, KINGSTON & TREENDALE ESTATES	110,875.36
CP.56.171	EFT	10/06/2026	SEEK LTD	ADVT FOR STAFF VACANCIES	748.00
CP.56.172	EFT	10/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR ROAD WORKS AT FLYNN ROAD, BRUNSWICK IN MAY 2026	7,400.80
CP.56.173	EFT	10/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT SERVICES AT CATHEDRAL AVENUE, AUSTRALIND	763.13
CP.56.174	EFT	10/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	PREPARE TRAFFIC MANAGEMENT PLAN FOR RAILWAY PARADE, YARLOOP	1,002.10
CP.56.175	EFT	10/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR ROAD WORKS AT BEELA ROAD, BRUNSWICK IN MAY 2026	3,828.00
CP.56.176	EFT	10/06/2026	SOUTHBOUND SECURITY BUNBURY	SUPPLY & INSTALL WINDOW SECURITY SCREENS- RICHARDSON ROAD WASTE MANAGEMENT FACILITY NEW SHED	2,240.00
CP.56.177	EFT	10/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED TO SHIRE STAFF	89.00
CP.56.178	EFT	10/06/2026	STEPHEN P ROBERTS	REIMBURSEMENT FOR REFRESHMENTS FOR SHIRE STAFF TRAINING	66.41
CP.56.179	EFT	10/06/2026	STUDIO42	GRAPHIC DESIGN - MAP CREATION FOR DESTINATION HARVEY REGION	605.00
CP.56.180	EFT	10/06/2026	SUPERIOR FOOD GROUP PTY LTD TAS STALEY	CLEANING CONSUMABLES -TOILET PAPER, PAPER HAND TOWELS AND BIN BAGS- DELIVERED TO LLC	2,134.79
CP.56.181	EFT	10/06/2026	SUPERIOR FOOD GROUP PTY LTD TAS STALEY	HAND SANITISER GEL FOR LLC FACILITIES	378.63
CP.56.182	EFT	10/06/2026	SURVEYTECH TRAFFIC SURVEYS PTY LTD	TRAFFIC MONITORING FOR STRUCTURE MTCE WORKS AT OLD COAST RD - PARIS ROAD BRIDGE, AUSTRALIND	8,305.00
CP.56.183	EFT	10/06/2026	SURVEYTECH TRAFFIC SURVEYS PTY LTD	VIDEO SURVEILLANCE AT ROELANDS RAIL CORRIDOR	6,622.00
CP.56.184	EFT	10/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY BILL FOR STREETLIGHTS FOR THE PERIOD 25 APRIL - 24 MAY 2026	59,466.12
CP.56.185	EFT	10/06/2026	TACTICAL DISTRIBUTORS PTY LTD	TACTICAL GLOVES FOR SHIRE RANGERS	1,449.90
CP.56.186	EFT	10/06/2026	TANIA E FROMONT	STAFF REIMBURSEMENT FOR POLICE CLEARANCE	59.78
CP.56.187	EFT	10/06/2026	TELSTRA LTD	SERVICE AND EQUIPMENT RENTAL FOR HRCC FOR THE PERIOD 25 MAY TO 24 JUNE 2026	100.00
CP.56.188	EFT	10/06/2026	THE DSR TRUST	POSTERS AND BROCHURES FOR HRCC CULTURAL PROGRAM PROMOTIONS	715.00
CP.56.189	EFT	10/06/2026	THE DSR TRUST	BROCHURE FOR TODDLER PLAYDATE IN HARVEY - JUNE 2026	228.80
CP.56.190	EFT	10/06/2026	THE TRUSTEE FOR J AND K UNIT TRUST	SUPPLY AND INSTALL STAIR HANDRAILS AT WELLESLEY ROAD BRIDGE	7,482.02
CP.56.191	EFT	10/06/2026	THERESE M PRICE	NETBALL UMPIRE FEES - MAY 2026 WEEK 4	90.00
CP.56.192	EFT	10/06/2026	THOMAS CONTRACTING SERVICES PTY LTD	PROCESSING OF GREEN WASTE AT RICHARDSON ROAD WASTE MANAGEMENT FACILITY - MAY 2026	23,740.75
CP.56.193	EFT	10/06/2026	TJC CARPENTRY	LLC GRANDSTAND REPAIRS - BASKETBALL COURT 1	2,000.00
CP.56.194	EFT	10/06/2026	TRIPLE F PTY LTD	SERVICING OF SHIRE VEHICLE	358.83
CP.56.195	EFT	10/06/2026	TRIPLE F PTY LTD	SERVICING OF SHIRE VEHICLE	323.99
CP.56.196	EFT	10/06/2026	TROPHIES WEST	UPDATE PERPETUAL TROPHIES FOR SHIRE OF HARVEY	67.50
CP.56.197	EFT	10/06/2026	TRUE TRACK TRUCK ALIGNING	WHEEL ALIGNMENT FOR SHIRE TRUCK	265.00
CP.56.198	EFT	10/06/2026	UDUC PROGRESS ASSOCIATION	POWER CHARGES FOR UDUC FIRE BRIGADE	661.40
CP.56.199	EFT	10/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICES TO LLC, LRP, MPP PUBLIC TOILETS IN MAY 2026	13,369.58

CP.56.200	EFT	10/06/2026	VANGUARD PUBLISHING PTY LTD	BROCHURE DISPLAY, WAREHOUSING, HANDLING AND TRANSPORT FEES	491.37
CP.56.201	EFT	10/06/2026	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING MAY 2026	2,392.34
CP.56.202	EFT	10/06/2026	WEST AUSTRALIAN NEWSPAPERS LTD	HRCC ADVERTISING AND PROMOTION - MAY 2026	491.29
CP.56.203	EFT	10/06/2026	WEST COAST WASTE	GREEN WASTE FEES	85.80
CP.56.204	EFT	10/06/2026	WEST COAST WASTE	GREEN WASTE FEES	171.60
CP.56.205	EFT	10/06/2026	WEST COAST WASTE	GREEN WASTE FEES	85.80
CP.56.206	EFT	10/06/2026	WEST COAST WASTE	GREEN WASTE FEES	85.80
CP.56.207	EFT	10/06/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT	RATES IN LOCAL GOVERNMENT - DEBT COLLECTION TRAINING ATTENDED BY SHIRE STAFF	682.00
CP.56.208	EFT	10/06/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT	STRATEGIC DECISION MAKING TRAINING FOR SHIRE COUNCILLORS	682.00
CP.56.209	EFT	10/06/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT	STRATEGIC POLICY DEVELOPMENT TRAINING FOR SHIRE COUNCILLORS	682.00
CP.56.210	EFT	10/06/2026	WINC	WORKSHOP CONSUMABLES (BATTERIES, LENS CLEANING TOWELETTES ETC) FOR HARVEY DEPOT	364.14
CP.56.211	EFT	10/06/2026	WINC	WORKSHOP CONSUMABLES (DISHWASHING REFILL, TOWEL, QWIKSTIKS, HI-VIS VEST, A3 PAPER ETC) FOR HARVEY DEPOT	981.95
CP.56.212	EFT	10/06/2026	WINC	WORKSHOP CONSUMABLES (A4 PAPER, NOTEBOOK, BIN LINERS, MILK ETC) FOR HARVEY DEPOT	298.39
CP.56.213	EFT	10/06/2026	WINC	WORKSHOP CONSUMABLES (CHEMGUARD DISP OVERALL) FOR HARVEY DEPOT	90.42
CP.56.214	EFT	10/06/2026	YAKKA EARTHWORKS & FORESTRY	CARTAGE OF FLAG GATES AND COMPONENTS FROM MADDINGTON TO SHIRE DEPOT	825.00
CP.57.1	EFT	17/06/2026	ADVANCE PRESS (2013) PTY LTD	PRINTING OF SHIRE OF HARVEY WASTE GUIDES FOR WASTE PROMOTION	8,030.00
CP.57.2	EFT	17/06/2026	AMANDA HOOPER-HALL	REIMBURSEMENT FOR POLICE CLEARANCE AND MEDICAL FOR SHIRE STAFF	234.12
CP.57.3	EFT	17/06/2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL SUPPLIES FOR SHIRE VEHICLES - MAY 2026	4,147.22
CP.57.4	EFT	17/06/2026	ANNIE'S ANGELS PLAY AND DEVLOPMENT CE	BUS HIRE FOR HRCC AFTER SCHOOL CARE	2,574.00
CP.57.5	EFT	17/06/2026	ANTHONY D TAYLOR	VARIOUS SIGNAGE REPAIRS AT CATHEDRAL AVENUE, PARIS RD CHEVRONS	1,337.50
CP.57.6	EFT	17/06/2026	ANTHONY D TAYLOR	POST AND RAIL FENCE REPAIRS AT RIDLEY PLACE FORESHORE	1,800.00
CP.57.7	EFT	17/06/2026	ATF THE M & B FAMILY TRUST	STORM CLEAN UP THROUGHOUT THE SHIRE OF HARVEY	23,800.00
CP.57.8	EFT	17/06/2026	AUSSIE VOLTS ELECTRICAL	HRCC: REPLACED LED GLOBES IN TOILET/OFFICE AREAS	429.00
CP.57.9	EFT	17/06/2026	AUSSIE VOLTS ELECTRICAL	LLC: REPLACED LED BATTEN AT FUNCTION AND CONFERENCE ROOM	495.00
CP.57.10	EFT	17/06/2026	AUSSIE VOLTS ELECTRICAL	SUPPLY AND INSTALL LED GLOBES AT LLC POOL AREA INCLUDES AFTER HOUR CALL	1,760.00
CP.57.11	EFT	17/06/2026	AUSTRALIA DAY COUNCIL OF WA	SHIRE OF HARVEY GOLD MEMBERSHIP SUBSCRIPTION FOR THE 2026/2027	836.00
CP.57.12	EFT	17/06/2026	AUSTRALIAN RED CROSS SOCIETY	MENTAL HEALTH FIRST AID TRAINING FOR SHIRE STAFF	10,600.00
CP.57.13	EFT	17/06/2026	AXION SD PTY LTD	MONTHLY ALTORA (INDUCTIONS & CONTRACTOR MGMT SYSTEM) SUBSCRIPTION + CMS ADD-ON FOR 12 JUNE 2026 TO 12 JUL 26	602.80
CP.57.14	EFT	17/06/2026	B & J CATALANO PTY LTD	RUNNYMEDE SAND FOR HARVEY REC GROUND RENOVATION WORKS AND STOCKS IN HARVEY DEPOT	3,341.68
CP.57.15	EFT	17/06/2026	B & J CATALANO PTY LTD	GRAVEL ROAD BASE FOR ROADWORKS AT RAILWAY RD, BEELA RD, FLYNN RD, SUNNYVALE RD	60,464.21
CP.57.16	EFT	17/06/2026	BALTER GROUP PTY LTD	ITEMS FOR STAFF WELLBEING PACKS	126.80
CP.57.17	EFT	17/06/2026	BELL FIRE EQUIPMENT CO PTY LTD	SETTLERS HALL: SUPPLY AND INSTALL SMOKE DETECTORS AND BACKUP BATTERIES	1,331.00
CP.57.18	EFT	17/06/2026	BELL FIRE EQUIPMENT CO PTY LTD	MONTHLY FIRE SAFETY SERVICE - SETTLERS HALL, HARVEY REC CENTRE, BINNINGUP COUNTRY CLUB	240.90
CP.57.19	EFT	17/06/2026	BELL FIRE EQUIPMENT CO PTY LTD	LESCHENAULT SPORTING PAVILION MONTHLY TANK AND PUMP SET SERVICE	231.00
CP.57.20	EFT	17/06/2026	BINNINGUP VOLUNTEER FIRE BRIGADE	MAFGP PLANNED BURN ASSISTANCE AT WEIR ROAD	175.00
CP.57.21	EFT	17/06/2026	BINNINGUP VOLUNTEER FIRE BRIGADE	MAFGP PLANNED BURN ASSISTANCE PAYMENT AT WEIR ROAD	250.00
CP.57.22	EFT	17/06/2026	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,236.19
CP.57.23	EFT	17/06/2026	BP AUSTRALIA PTY LTD	FUEL FOR SHIRE VEHICLES - MAY 2026	11,748.04
CP.57.24	EFT	17/06/2026	BRENNAN VOICE AND DATA PTY LTD	CITRIX CLOUD VDI SUBSCRIPTION FOR THE PERIOD 01 JUNE TO 01 JULY 2026	995.65
CP.57.25	EFT	17/06/2026	BRODIE M CAPORN	HRCC CULTURAL PERFORMANCE - ARTIST PERFORMANCE FEE	300.00
CP.57.26	EFT	17/06/2026	BUNBURY CEMETERY BOARD	ROSE GARDEN PLAQUE STANDS FOR HARVEY DEPOT	990.00
CP.57.27	EFT	17/06/2026	BUNBURY HARVEY REGIONAL COUNCIL	HOOK LIFT BINS COLLECTION FROM RICHARDSON ROAD TO CLEANAWAY DARDANUP - MAY 2026	1,650.00
CP.57.28	EFT	17/06/2026	BUNBURY PLUMBING SERVICES	PUBLIC CONVENIENCES AT ECO MUSEUM AT AUSTRALIND: REPAIR URINAL AND MEN'S TOILET SINK	460.90
CP.57.29	EFT	17/06/2026	BUNBURY SUBARU	SERVICE FOR SHIRE VEHICLE	383.15
CP.57.30	EFT	17/06/2026	BUNBURY TELECOM SERVICES PTY LTD	SERVICE LOCATIONS AT KILLARA STREET FOR NEW SIGNAGE INSTALLATION	1,257.30
CP.57.31	EFT	17/06/2026	BUNNINGS WAREHOUSE	CEMENT ACCELERATOR FOR ROAD MAINTENANCE AT HARVEY DEPOT	33.53
CP.57.32	EFT	17/06/2026	BUNNINGS WAREHOUSE	BLIND FOR OFFICE AT HARVEY DEPOT	55.00
CP.57.33	EFT	17/06/2026	BUNNINGS WAREHOUSE	PARTS TO FIX SHIRE MOWER AT HARVEY DEPOT	7.08
CP.57.34	EFT	17/06/2026	BUNNINGS WAREHOUSE	HAMMER, WASP SPRAY AND PAINT FOR AUSTRALIND DEPOT	139.34

CP.57.35	EFT	17/06/2026	C.A. BESTWICK & M.T. NEWBY	BOBCAT HIRE TO REMOVE KERBING AT GERSCHOW AND THIRD STREET	616.00
CP.57.36	EFT	17/06/2026	C2C SERVICES PTY LTD	HARVEY COMMUNITY PRECINCT: CLIENT REPRESENTATION DESIGN REVIEW PHASE IN MAY 2026	3,025.00
CP.57.37	EFT	17/06/2026	CABLEFORCE	SERVICE LOCATIONS AT OLD COAST ROAD AUSTRALIND FOR NEW SIGNAGE INSTALLATION	871.99
CP.57.38	EFT	17/06/2026	CELISANO CONCRETING PTY LTD	KERB REPAIRS AT ABSALON CRESCENT, AUSTRALIND	2,310.00
CP.57.39	EFT	17/06/2026	CELISANO CONCRETING PTY LTD	KERBING REPAIRS AT HUDSON PLACE, LITTLE CRESCENT AUSTRALIND AND LESCHENAULT MEN'S SHED	4,125.00
CP.57.40	EFT	17/06/2026	CELISANO CONCRETING PTY LTD	KERB REPAIRS AT THIRD STREET HARVEY	1,870.00
CP.57.41	EFT	17/06/2026	CELISANO CONCRETING PTY LTD	KERB & CROSSOVER REPAIRS AT GERSCHOW AVENUE, HARVEY	1,980.00
CP.57.42	EFT	17/06/2026	CELISANO CONCRETING PTY LTD	RIDLEY PLACE BOAT RAMP PATH REPAIR AFTER STORM DAMAGE	2,860.00
CP.57.43	EFT	17/06/2026	CHRYSALIS QUANTITY SURVEYING PTY LTD	FEE PROPOSAL FOR PROPOSED HOUSING CONCEPT AT WRIGHT STREET	3,750.00
CP.57.44	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	HARVEY STIRLING COTTAGE & ABORIGINAL CORPORATION: 6 MONTHLY SERVICE OF FIRE EQUIPMENT & PRESSURE TEST	141.90
CP.57.45	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	AUSTRALIND ADMIN CENTRE: REPLACED EXTINGUISHER	346.50
CP.57.46	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC CENTRE: SIX MONTHLY SERVICING OF FIRE EQUIPMENT	26.40
CP.57.47	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	LESCHENAULT BUSH FIRE BRIGADE- ANNUAL SERVICING OF FIRE HOSE	1,416.80
CP.57.48	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	LESCHENAULT BUSH FIRE BRIGADE- SIX MONTHLY SERVICE OF FIRE EQUIPMENT	157.30
CP.57.49	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	YARLOOP SPORTS PAVILION: SIX MONTHLY SERVICE OF FIRE EQUIPMENT	17.60
CP.57.50	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	YARLOOP COMMUNITY RESOURCE CENTRE: SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	394.90
CP.57.51	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	COOKERNUP - BUSH FIRE BRIGADE: SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	230.45
CP.57.52	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	COOKERNUP BUSH FIRE BRIGADE: ANNUAL SERVICING OF FIRE EQUIPMENT	739.20
CP.57.53	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	COOKERNUP HALL: SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	35.20
CP.57.54	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	YARLOOP SHIRE DEPOT: SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	35.20
CP.57.55	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	YARLOOP BUSHFIRE BRIGADE - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	118.91
CP.57.56	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	ROELANDS OLIVE HILL FIRE BRIGADE- ANNUAL SERVICING OF FIRE HOSE	369.60
CP.57.57	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	ROELANDS OLIVE HILL FIRE BRIGADE- SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	70.40
CP.57.58	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP COUNTRY CLUB - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	26.40
CP.57.59	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP HALL - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	17.60
CP.57.60	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	AUSTRALIND YOUTH CENTRE - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	177.65
CP.57.61	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP WATER SPORTS CLUB - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	70.40
CP.57.62	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	YARLOOP BUSHFIRE BRIGADE BUILDING- ANNUAL SERVICING OF FIRE HOSE	1,478.40
CP.57.63	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	HARVEY ADMIN CENTRE AND COUNCIL CHAMBERS - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	345.95
CP.57.64	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	HARVEY BOWLING CLUB - 6 MONTHLY SERVICE OF FIRE EQUIPMENT & PRESSURE TEST OF EXTINGUISHER	159.50
CP.57.65	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK MEMORIAL HALL - 6 MONTHLY SERVICE OF FIRE EQUIPMENT & PRESSURE TEST OF EXTINGUISHER	186.45
CP.57.66	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK DEPOT SHED - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	212.85
CP.57.67	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	AUSTRALIND DEPOT MAIN SHED - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	52.80
CP.57.68	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	AUSTRALIND DEPOT VEHICLES - 6 MONTHLY SERVICE OF FIRE EQUIPMENT & PRESSURE TEST OF EXTINGUISHER	443.19
CP.57.69	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	LESCHENAULT MEN'S SHED - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	132.00
CP.57.70	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	AUSTRALIND HOMESTEAD - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	70.40
CP.57.71	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	AUSTRALIND LIVER LINKS CHILDCARE CENTRE - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	149.60
CP.57.72	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP BRIGADE - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	380.05
CP.57.73	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	MYALUP BUSH FIRE BRIGADE - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	328.90
CP.57.74	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP BRIGADE - ANNUAL SERVICING OF FIRE HOSE	1,355.20
CP.57.75	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	MYALUP COMMUNITY CENTRE - SIX MONTHLY & ANNUAL SERVICING OF FIRE EQUIPMENT	35.20
CP.57.76	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	UDUC HALL AND TOILETS - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	17.60
CP.57.77	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	MYALUP BUSH FIRE BRIGADE - ANNUAL SERVICING OF FIRE HOSE	492.80
CP.57.78	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	HARVEY HILLS BUSH FIRE BRIGADE - 6 MONTHLY SERVICE OF FIRE EQUIPMENT & PRESSURE TEST OF EXTINGUISHER	524.15
CP.57.79	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	HARVEY HILLS BUSH FIRE BRIGADE - ANNUAL SERVICING OF FIRE HOSE	492.80
CP.57.80	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	HARVEY DEPOT VEHICLES - 6 MONTHLY, ANNUAL SERVICE OF FIRE EQUIPMENT & PRESSURE TEST OF EXTINGUISHER	365.86
CP.57.81	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUND - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	44.00
CP.57.82	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	8.80
CP.57.83	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS GIRLS GUIDE HALL - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	17.60

CP.57.84	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK SLOT CAR CLUB - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	8.80
CP.57.85	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	26.40
CP.57.86	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS FOOTBALL CLUBROOMS -6 MONTHLY, ANNUAL SERVICE FIRE EQUIPMENT PRESSURE TEST EXTINGUISHER	364.10
CP.57.87	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS POULTRY PAVILION - SIX MONTHLY SERVICING OF FIRE EQUIPMENT	8.80
CP.57.88	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS ANIMAL NURSERY - SIX MONTHLY SERVICING FIRE EQUIPMENT	8.80
CP.57.89	EFT	17/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK REC GROUNDS MEMBERS BAR - SIX MONTHLY SERVICING FIRE EQUIPMENT	151.25
CP.57.90	EFT	17/06/2026	CIPHERTEL PTY LTD	RICHARDSON ROAD WASTE MANAGEMENT FACILITY: REPLACE WIRELESS MAST	10,780.00
CP.57.91	EFT	17/06/2026	CIPHERTEL PTY LTD	RICHARDSON ROAD WASTE MANAGEMENT FACILITY: WIRELESS MAST VARIATION	3,685.00
CP.57.92	EFT	17/06/2026	CLEANAWAY	BIN SERVICE OF HARVEY AGRICULTURAL SHOW	301.95
CP.57.93	EFT	17/06/2026	CLEANAWAY	REFUSE COLLECTION -ORGANIC, DOMESTIC, COMMERCIAL, STREET BIN, RECYCLING ETC - MAY 2026	224,138.97
CP.57.94	EFT	17/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	TIPPING ORGANICS FEES - MAY 2026	36,683.68
CP.57.95	EFT	17/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	TRFS - RICHARDSON ROAD, HARVEY ADMINISTRATION AND HARVEY DEPOT	541.71
CP.57.96	EFT	17/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	TRFS - RICHARDSON ROAD, BRUNSWICK DEPOT AND GIBBS POOL PUBLIC CONVENIENCES	1,357.09
CP.57.97	EFT	17/06/2026	COAST COUNTRY COMPUTERS HARVEY	TONER FOR AUSTRALIND LIBRARY PRINTERS	3,315.60
CP.57.98	EFT	17/06/2026	COAST COUNTRY COMPUTERS HARVEY	PRINTER CARTRIDGE FOR AUSTRALIND ADMIN	228.00
CP.57.99	EFT	17/06/2026	COCA COLA AMATIL (AUST) PTY LTD	DRINKS FOR LLC KIOSK	317.88
CP.57.100	EFT	17/06/2026	CONSTRUCTIVE BUILDING CONSULTANTS (AU	BUILDING CERTIFICATION WORKS FOR HARVEY REC GROUNDS	2,200.00
CP.57.101	EFT	17/06/2026	CORE BUSINESS AUSTRALIA PTY LTD	ENGINEERING CONSULTANCY FOR DEVELOPMENT CONTROL UNIT AND SUBDIVISION PLANNING - CLAIM 14	12,109.46
CP.57.102	EFT	17/06/2026	CORSIGN WA PTY LTD	SIGNAGE BRACKETS AND SAND BAGS DELIVERED TO HARVEY DEPOT	1,947.00
CP.57.103	EFT	17/06/2026	DATA #3 LTD	PRISMA ACCESS CLOUD LOGGING AND ANNUAL MONITORING SUBSCRIPTION	28,366.62
CP.57.104	EFT	17/06/2026	DATA #3 LTD	SUPPLY OF IT HARDWARE AND UPGRADES, INCL. PCS, NOTEBOOK MEMORY, AND SSD STORAGE COMPONENTS FOR LLC	16,083.41
CP.57.105	EFT	17/06/2026	DATACOM SOLUTIONS (AU) PTY LTD	DATASCAPE PROJECT VARIATION - CREDITOR INVOICE PROCESS	544.50
CP.57.106	EFT	17/06/2026	DATACOM SOLUTIONS (AU) PTY LTD	DATASCAPE PROJECT VARIATION - SHAREPOINT / AVEPOINT DEVELOPMENT	1,875.50
CP.57.107	EFT	17/06/2026	DELL AUSTRALIA PTY LTD	LAPTOP FOR SHIRE STAFF	3,071.20
CP.57.108	EFT	17/06/2026	DELL AUSTRALIA PTY LTD	LAPTOP FOR SHIRE STAFF	3,071.20
CP.57.109	EFT	17/06/2026	DEPT PREMIER & CABINET, STATE LAW PUBLI	PUBLISH 2025 FIREBREAK NOTICE AS PER STATE GOVERNMENT LEGAL REQUIREMENT	580.56
CP.57.110	EFT	17/06/2026	EMILY HAMILTON	REFUND OF SWIMMING LESSONS	102.00
CP.57.111	EFT	17/06/2026	ERIN EMERSON	BASKETBALL UMPIRE FEES JUNE 2026 WEEK 1	60.00
CP.57.112	EFT	17/06/2026	FLICK ANTICIMEX PTY LTD	PEST CONTROL SERVICE AT ROELANDS BUSHFIRE BRIGADE	156.35
CP.57.113	EFT	17/06/2026	FLICK ANTICIMEX PTY LTD	PEST CONTROL SERVICE AT COOKERNUP BUSH FIRE BRIGADE	397.32
CP.57.114	EFT	17/06/2026	FLICK ANTICIMEX PTY LTD	PEST CONTROL SERVICE AT HARPER ST HARVEY EMERGENCY SERVICES	173.25
CP.57.115	EFT	17/06/2026	FLOOR CARE PLUS	CLEAN CARPET AND CHAIRS AT THE HARVEY LIBRARY	345.00
CP.57.116	EFT	17/06/2026	FRASER BELLE INVESTMENTS PTY LTD	TYRE REPLACEMENT FOR SHIRE TRAILER	580.00
CP.57.117	EFT	17/06/2026	GEOGRAPHE FORD PTY LTD	CAR SERVICE FOR SHIRE VEHICLE	546.00
CP.57.118	EFT	17/06/2026	GHD PTY LTD	RICHARDSON ROAD LANDFILL GROUND WATER MONITORING	8,011.08
CP.57.119	EFT	17/06/2026	GHD PTY LTD	DEVELOP CULTURAL HERITAGE MANAGEMENT PLAN FOR COLLIE RIVER BRIDGE	5,808.28
CP.57.120	EFT	17/06/2026	GLEN FLOOD GROUP	TEMPORARY PERSONNEL SUPPORT FOR SHIRE PARKS TECHNICAL OFFICER POSITION FROM 18/05/2026 TO 24/05/2026	3,273.60
CP.57.121	EFT	17/06/2026	GRACE RECORDS MANAGEMENT	MONTHLY DATA STORAGE FEE & ACTIVE, PASSIVE USER LICENCE	220.97
CP.57.122	EFT	17/06/2026	GRACE RECORDS MANAGEMENT	STORAGE OF C1 & C10 LARGE FORMAT BOXES - DATA CHARGES AND OTHER RECORD RELATED COSTS	996.38
CP.57.123	EFT	17/06/2026	GREGORY HOGAN	REFUND FOR MEMBERSHIP	445.83
CP.57.124	EFT	17/06/2026	GROUP TRAINING SOUTH WEST	SCHOOL BASED TRAINEESHIP	183.15
CP.57.125	EFT	17/06/2026	HARVEY COMMUNITY RESOURCE CENTRE INC	HRCC CULTURAL ADVERTISEMENT IN MAY 2026	60.00
CP.57.126	EFT	17/06/2026	HARVEY COURIER SERVICE	COURIER SERVICE CHARGES - MAY 2026	782.72
CP.57.127	EFT	17/06/2026	HARVEY MITRE 10	BOLT CUTTERS FOR SHIRE VEHICLE	73.00
CP.57.128	EFT	17/06/2026	HARVEY MITRE 10	ROSE FERTILISER FOR HARVEY LAWN CEMETERY GARDEN MAINTENANCE	67.40
CP.57.129	EFT	17/06/2026	HARVEY MITRE 10	CEMENT BAG FOR HARVEY DEPOT	1,512.00
CP.57.130	EFT	17/06/2026	HARVEY RIVER ESTATE - CELLAR DOOR	FOOD AND WINE BOX FOR PERTH LOCAL CONTENT CREATORS FOR DESTINATION HARVEY REGION MARKETING	60.00
CP.57.131	EFT	17/06/2026	HARVEY TYREPOWER	TYRE REPLACEMENT, WHEEL BALANCING FOR SHIRE VEHICLE	1,842.00
CP.57.132	EFT	17/06/2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	SPALLS MATERIALS FOR KILLARA ST DRAINAGE MTCE	2,014.53

CP.57.133	EFT	17/06/2026	HELENE PTY LTD	TEMPORARY CONTRACTING RANGER SUPPORT FOR THE SHIRE IN JUNE 2026	3,947.33
CP.57.134	EFT	17/06/2026	HIP POCKET WORKWEAR & SAFETY BUNBUR\	PROTECTIVE WORKWEAR FOR SHIRE STAFF	643.41
CP.57.135	EFT	17/06/2026	HIP POCKET WORKWEAR & SAFETY BUNBUR\	PROTECTIVE WORKWEAR FOR SHIRE STAFF	313.97
CP.57.136	EFT	17/06/2026	HIP POCKET WORKWEAR & SAFETY BUNBUR\	PROTECTIVE WORKWEAR FOR SHIRE STAFF	199.50
CP.57.137	EFT	17/06/2026	HOSKINS INVESTMENTS PTY LTD ATF M R HO	HARVEY SENIOR CITIZENS PROJECT - RETENTION BOND RELEASE	28,418.90
CP.57.138	EFT	17/06/2026	HOSKINS INVESTMENTS PTY LTD ATF M R HO	HARVEY SENIOR CITIZENS UPGRADE - FINAL CLAIM	8,615.54
CP.57.139	EFT	17/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE FIREFIGHTING EQUIPMENT FOR EMERGENCY SERVICES STAFF	379.50
CP.57.140	EFT	17/06/2026	INTERFIRE AGENCIES PTY LTD	FIREFIGHTING HOSE FOR EMERGENCY SERVICES STAFF	663.26
CP.57.141	EFT	17/06/2026	J.A.K CIVIL PTY LTD	RETAINING WALL CONSTRUCTION AT ROY COURT FOR DRAINAGE WORKS	17,818.90
CP.57.142	EFT	17/06/2026	JASON'S STAGE LIGHTING & SOUND	HRCC SOUND AND LIGHTING FOR BEANSTALK CULTURAL SHOW	665.00
CP.57.143	EFT	17/06/2026	JOSHUA BRENNAN	ATHLETE TRAVEL SUBSIDY 2025/2026	150.00
CP.57.144	EFT	17/06/2026	KAITESSA PTY LTD	NEW SHIRE VEHICLE INCL. TRADE OFF OF OLD VEHICLE	23,887.35
CP.57.145	EFT	17/06/2026	KARYN ROWE	NETBALL UMPIRE FEES JUNE 2026 WEEK 1	90.00
CP.57.146	EFT	17/06/2026	KELLIE HOLM	REIMBURSEMENT FOR HOLIDAY PROGRAM STAFF MEETING REFRESHMENT EXPENSES	74.98
CP.57.147	EFT	17/06/2026	KELLIE HOLM	REIMBURSEMENT FOR CRECHE OPERATING EXPENSES	98.00
CP.57.148	EFT	17/06/2026	LANDGATE	INTERIM VALUATIONS SCHEDULE FOR REGIONAL AREA PROPERTIES	1,229.50
CP.57.149	EFT	17/06/2026	LANDGATE	INTERIM VALUATIONS SCHEDULE FOR RURAL AREA PROPERTIES	145.44
CP.57.150	EFT	17/06/2026	LANDGATE (VG)	LANDGATE TITLE FOR TELSTRA LEASE	32.60
CP.57.151	EFT	17/06/2026	LUKE CARUANA	PHOTOGRAPHY COVERAGE FOR WE ARE SOCIAL CONFERENCE FOR DESTINATION HARVEY REGION MARKETING	990.00
CP.57.152	EFT	17/06/2026	MATTHEWS BRONZE PTY LTD	BRONZE PLAQUES FOR HARVEY NICHE WALL	720.19
CP.57.153	EFT	17/06/2026	MCDONALD FENCING - DARDANUP	SUPPLY AND INSTALL GARRISON FENCING AND DOUBLE GATES AT BRUNSWICK OVAL DAM PUMP AREA	8,382.00
CP.57.154	EFT	17/06/2026	MCLEODS LAWYERS	LEGAL FEES	706.64
CP.57.155	EFT	17/06/2026	MCLEODS LAWYERS	LEGAL FEES	1,786.40
CP.57.156	EFT	17/06/2026	MICKAZ NOMINEES PTY LTD	AUSTRALIND ADMIN OFFICE: PRESSURE WASH CLEANING OF FRONT ENTRANCE & EXTERIOR WINDOW	1,430.00
CP.57.157	EFT	17/06/2026	MJS BOBCAT EARTHWORKS PTY LTD	STREET SWEEPING-STIRLING COTTAGE,BGUP&MYALUP BEACH CAR PARK, RIVERDALE RD WALKWAY, ALIND AND HARVEY AREAS	4,312.00
CP.57.158	EFT	17/06/2026	MJS BOBCAT EARTHWORKS PTY LTD	BOBCAT AND TRUCK HIRE FOR STORM DAMAGE CLEANUP AND SEAWEED COLLECTION AT OLD COAST ROAD	12,754.50
CP.57.159	EFT	17/06/2026	MODERN TEACHING AIDS PTY LTD	CRAFT MATERIALS FOR TODDLER PLAYDATE AT HARVEY LIBRARY	4.95
CP.57.160	EFT	17/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	LESCHENAULT FIRE STATION: TOILET REPAIRS	788.15
CP.57.161	EFT	17/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	LLC: REPAIR LEAKING TAPS IN AQUATIC CHANGEROOMS	214.50
CP.57.162	EFT	17/06/2026	MURPH & CO PTY LTD	DECK PARTS FOR SHIRE TRACTOR	1,057.25
CP.57.163	EFT	17/06/2026	NATURAL WINGS AERIAL DANCE	HRCC CULTURAL PERFORMANCE - PHOTO EXHIBITION AND DANCE SHOW	6,050.00
CP.57.164	EFT	17/06/2026	NAVAMA PTY LTD	ACCOMMODATION FOR SHIRE STAFF	270.00
CP.57.165	EFT	17/06/2026	NAVAMA PTY LTD	ACCOMMODATION FOR SHIRE STAFF	270.00
CP.57.166	EFT	17/06/2026	NIGHTGUARD SECURITY SERVICE (WA) PTY LT	DAILY OPEN/CLOSE SERVICE OF LESCHENAULT MULTIPURPOSE, LESCHENAULT SPORTING PAV. PUBLIC CONVENIENCES IN JUNE 26	1,528.36
CP.57.167	EFT	17/06/2026	NIGHTGUARD SECURITY SERVICE (WA) PTY LT	ALARM RESPONSES - MAY 2026	330.00
CP.57.168	EFT	17/06/2026	NIGHTGUARD SECURITY SERVICE (WA) PTY LT	ALARM RESPONSES - JUNE 2026	330.00
CP.57.169	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE HOLLOWED STREET TREE AT UDUC ROAD	436.70
CP.57.170	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE FALLEN VERGE TREE AT COLTON STREET, ROELANDS	582.45
CP.57.171	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE AND STUMP GRIND TREE AT JOHNSTON ROAD, YARLOOP	873.95
CP.57.172	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	EMERGENCY TREE WORKS AT SOUTH WEST HIGHWAY, BRUNSWICK	598.95
CP.57.173	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE VERGE TREE AND STUMP GRIND AT CNR ZIRCON AND GRANDITE WAY	582.45
CP.57.174	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE AND STUMP GRIND VERGE TREE AT FLANNERYS LANE	582.45
CP.57.175	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE DEAD TREE AT HARVEY SENIOR HIGH SCHOOL	582.45
CP.57.176	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE DEAD TREES, TREE PRUNING & TRAFFIC MGT AT PIGGOTT DRIVE, AUSTRALIND	926.20
CP.57.177	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE FALLEN TREES AT WEST LANE, BENGER	2,373.25
CP.57.178	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE TREES AND STUMP GRIND AT OLD COAST ROAD	728.20
CP.57.179	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE VERGE TREE AND STUMP GRIND AT BURLEIGH DRIVE	728.20
CP.57.180	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE AND STUMP GRIND DEAD TREE AT BINNINGUP FORESHORE	582.45
CP.57.181	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	TREE PRUNING, CANOPY LIFT AND WEIGHT REDUCTION TO TREES AT HARVEY HOCKEY FIELD	2,301.20

CP.57.182	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	HABITAT PRUNE AND REMOVE DEAD LIMBS AT COLTON STREET, ROELANDS	1,894.20
CP.57.183	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	INSPECT VERGE TREES AT LOFTHOUSE DRIVE AUSTRALIND	165.00
CP.57.184	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE VISION ISSUE AND INSPECT TREE AT NOBEL STREET, MYALUP	165.00
CP.57.185	EFT	17/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STORM CLEAN UP - VARIOUS LOCATIONS IN THE SHIRE OF HARVEY	7,700.00
CP.57.186	EFT	17/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	REFUEL - LOADER - RICHARDSON ROAD REFUSE SITE	2,149.73
CP.57.187	EFT	17/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	REFUEL - LOADER - RICHARDSON ROAD REFUSE SITE	816.76
CP.57.188	EFT	17/06/2026	OFFICEWORKS	FRAMED CANVASES FOR AUSTRALIND ADMIN BUILDING	458.00
CP.57.189	EFT	17/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (A4 PAPER, FOLDER, DYMO LABEL, BATTERIES ETC) FOR AUSTRALIND ADMIN	111.78
CP.57.190	EFT	17/06/2026	ONYX JANITORIAL SERVICES	HRCC DAILY CLEANING CONSUMABLES IN MAY 2026	517.65
CP.57.191	EFT	17/06/2026	ONYX JANITORIAL SERVICES	HRCC THE BOUNDARY CLEANING CONSUMABLES IN MAY 2026	137.45
CP.57.192	EFT	17/06/2026	PANETTA'S LAWN MOWING & GARDENING S	MAINTAIN INSIDE GRASS AREA AT DR PETER TOPHAM MEMORIAL POOL	385.00
CP.57.193	EFT	17/06/2026	PAUL ATHERTON	DAILY LOCKING AND UNLOCKING OF BINNINGUP PUBLIC CONVENIENCES	525.00
CP.57.194	EFT	17/06/2026	PEOPLE SENSE	EAP COUNSELLING SESSIONS IN APRIL 2026	1,126.50
CP.57.195	EFT	17/06/2026	PERFECT LANDSCAPES	MONTHLY LANDSCAPING ESTABLISHMENT MAINTENANCE AT CLIFTON ROAD, BRUNSWICK	864.04
CP.57.196	EFT	17/06/2026	PFD FOOD SERVICES PTY LTD	ASSORTED CONFECTIONERY ITEMS (CHOCOLATE BAR, LOLLIES, CHIPS ETC) FOR LLC KIOSK	261.45
CP.57.197	EFT	17/06/2026	PICKLEBALL BUNBURY INC.	2025/26 COMMUNITY SUPPORT GRANT	1,000.00
CP.57.198	EFT	17/06/2026	PROMOTE YOU!	UNIFORMS & WORKWEAR FOR SHIRE STAFF	1,369.50
CP.57.199	EFT	17/06/2026	RACHAEL S LEE	REIMBURSEMENT FOR ACCOMMODATION FOR SHIRE STAFF TRAINING "INTRODUCTION TO AI" IN PERTH	538.40
CP.57.200	EFT	17/06/2026	RAGS CLEANING	MONTHLY CLEANING - HARVEY ADMINISTRATION OFFICE, BECHER ST OFFICE AND HARVEY LIBRARY	4,782.45
CP.57.201	EFT	17/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	REVERSE CAMERA FOR SHIRE VEHICLE	94.05
CP.57.202	EFT	17/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PART (DUAL USB) FOR SHIRE VEHICLE	46.10
CP.57.203	EFT	17/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	MECHANICAL FITTING PARTS FOR SHIRE VEHICLE	350.55
CP.57.204	EFT	17/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	TAPE BARRICADE FOR SHIRE VEHICLE	57.20
CP.57.205	EFT	17/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	REPLACE CAR BATTERY FOR SHIRE VEHICLE	251.90
CP.57.206	EFT	17/06/2026	ROOFWEST ROOF RESTORATIONS & GRAFFIT	GRAFFITI REMOVAL FROM EXTERNAL OF LESCHENAULT SPORTING ASSOCIATION AT LLC PAVILION OVALS	550.00
CP.57.207	EFT	17/06/2026	SADIE MOLONEY	ATHLETE TRAVEL SUBSIDY 2025/2026	150.00
CP.57.208	EFT	17/06/2026	SARAH MARKS	REIMBURSEMENT FOR POLICE CLEARANCE	54.70
CP.57.209	EFT	17/06/2026	SCAVENGER SUPPLIES PTY LTD /	PROTECTIVE FIREFIGHTING EQUIPMENT FOR EMERGENCY SERVICES STAFF	2,411.20
CP.57.210	EFT	17/06/2026	SEEK LTD	ADVT FOR STAFF VACANCIES	2,450.80
CP.57.211	EFT	17/06/2026	SEVEN NETWORK (OPERATIONS) LTD	HRCC ADVERTISING AND PROMOTION - JUNE 2026	1,650.00
CP.57.212	EFT	17/06/2026	SHEREE DOHNT	LIVE PORTRAIT PAINTING AT HARVEY INDOOR MARKETS	350.00
CP.57.213	EFT	17/06/2026	SHORELANDS PASTORAL COMPANY PTY LTD	AIR COMPRESSOR HIRE FOR PIPE RELINING TRAINING AT HARVEY DEPOT	150.00
CP.57.214	EFT	17/06/2026	SMC MARINE WESTERN AUSTRALIA PTY LTD	REPAIRS TO RIDLEY PLACE BOAT RAMP	1,870.00
CP.57.215	EFT	17/06/2026	SOS OFFICE EQUIPMENT	METER READING FOR PHOTOCOPIER AT ROELAND OFFICE - MAY 2026	9.76
CP.57.216	EFT	17/06/2026	SOUTHBOUND SUPPLIES PTY LTD AFT TEEPEE	WORKSHOP CONSUMABLES (TOILET ROLL) SUPPLIED TO HARVEY DEPOT	385.00
CP.57.217	EFT	17/06/2026	SOUTHERN LOCK & SECURITY	RE-KEY DOUBLE EXIT DOORS NEAR SQUASH COURTS TO HRCC MASTER KEY SYSTEM	282.00
CP.57.218	EFT	17/06/2026	SPENCER SIGNS	SUPPLY AND INSTALL INTERPRETATIVE SIGN & ACM SIGN - REMOVE PRINTS AND CLEAN- HERITAGE FESTIVAL	2,615.14
CP.57.219	EFT	17/06/2026	SPENCER SIGNS	SUPPLY AND INSTALL INFORMATION SIGN AT BRUNSWICK	7,964.11
CP.57.220	EFT	17/06/2026	SPENCER SIGNS	SUPPLY AND INSTALL SIGNS AT BRUNSWICK RV SITE - ENTRY AND DUMP POINT	1,310.10
CP.57.221	EFT	17/06/2026	SPENCER SIGNS	SITE SURVEY AT MYALUP INFORMATION BAY	121.00
CP.57.222	EFT	17/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	FIRST AID TRAINING PROVIDED FOR SHIRE STAFF	180.00
CP.57.223	EFT	17/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	FIRST AID TRAINING PROVIDED FOR SHIRE STAFF	180.00
CP.57.224	EFT	17/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00
CP.57.225	EFT	17/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	FIRST AID SUPPLIES FOR LLC	16.00
CP.57.226	EFT	17/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	FIRST AID SUPPLIES FOR LLC	1.10
CP.57.227	EFT	17/06/2026	SURVEYTECH TRAFFIC SURVEYS PTY LTD	VIDEOGRAPHY AND TRAFFIC SURVEY AROUND PARIS ROAD NEAR AUSTRALIND SENIOR HIGH SCHOOL	5,797.00
CP.57.228	EFT	17/06/2026	SURVEYTECH TRAFFIC SURVEYS PTY LTD	VIDEO SURVEILLANCE AT TREENDALE SHOPPING CENTRE TO TRACK ILLEGAL VEHICLE ENTRY	8,327.00
CP.57.229	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 10 APR-10 JUN 26 FOR PUBLIC CONV. AT BINNINGUP OVAL	128.46
CP.57.230	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 11 APR-11 JUN 26 AT OLD COAST RD, AUSTRALIND	1,714.01

CP.57.231	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 13 MAR-14 MAY 26 AT COLTON ST, ROELANDS	237.86
CP.57.232	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 10 APR-10 JUN 26 AT MYALUP BFB SHED, MYALUP PUBLIC CONVENIENCE	283.91
CP.57.233	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 11 APR-11 JUN 26 AT FOR PUBLIC CONV. & REC GROUNDS AT BINNINGUP	3,393.74
CP.57.234	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 21 APR-18 MAY 26 AT LLC, AUSTRALIND ADMIN, OLD COAST RD PUBLIC TOILETS ETC	38,291.06
CP.57.235	EFT	17/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE - PERIOD 13 MAR-12 MAY 26 AT HARVEY-DEPOT & POOL, HRCC, HARVEY ADMIN, OVAL LIGHTS, VISITOR CTR	20,294.57
CP.57.236	EFT	17/06/2026	TE WAIRIMU POMARE	BASKETBALL UMPIRE FEES JUNE 2026 WEEK 1	60.00
CP.57.237	EFT	17/06/2026	TELAIR PTY LTD	PHONE AND DATA CHARGES - JUNE 2026	409.00
CP.57.238	EFT	17/06/2026	TELSTRA LTD	SERVICE AND EQUIPMENT RENTAL FOR THE PERIOD 05 JUNE TO 04 JUL 26	6,831.01
CP.57.239	EFT	17/06/2026	TELSTRA LTD	SERVICE AND EQUIPMENT RENTAL FOR THE PERIOD 05 JUNE TO 04 JUL 26	516.89
CP.57.240	EFT	17/06/2026	TELSTRA LTD	MOBILE SERVICE CHARGES - JUNE 2026	7,721.68
CP.57.241	EFT	17/06/2026	THERESE M PRICE	NETBALL UMPIRE FEES JUNE 2026 WEEK 1	90.00
CP.57.242	EFT	17/06/2026	TJC CARPENTRY	LLC: AQUATIC TOILET DOOR HINGE AND LID REPLACEMENT	320.10
CP.57.243	EFT	17/06/2026	TJC CARPENTRY	PAVILION TOILET DOOR LOCK - REMOVE DAMAGED LOCK AND REPAIR	104.50
CP.57.244	EFT	17/06/2026	TRIPLE F PTY LTD	SERVICING OF SHIRE VEHICLE	1,150.95
CP.57.245	EFT	17/06/2026	TRISTAN'S ODD JOBS	LLC MAINTENANCE - COURTS, GYM AND ADMIN AREA	660.00
CP.57.246	EFT	17/06/2026	TRUSTEE FOR BATEMAN FAMILY TRUST	DATASCAPE IMPLEMENTATION PROJECT - POST GO-LIVE SUPPORT AND TRAINING	18,711.00
CP.57.247	EFT	17/06/2026	UNITING GLOBAL PTY LTD	CLEANING OF PUBLIC CONVENIENCES - AUSTRALIND, BINNINGUP & MYALUP FROM 13/09/25- 26/04/2026	32,763.29
CP.57.248	EFT	17/06/2026	UNITING GLOBAL PTY LTD	WEEKEND CLEANING OF PUBLIC CONVENIENCES - AUSTRALIND, BINNINGUP AND MYALUP - JULY & AUGUST 2025	7,943.11
CP.57.249	EFT	17/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICES TO AUSTRALIND, BINNINGUP AND MYALUP PUBLIC CONVENIENCES IN MAY 2026 INC. ADJUSTMENTS	6,869.00
CP.57.250	EFT	17/06/2026	UNITING GLOBAL PTY LTD	CLEANING OF PUBLIC CONVENIENCES AT BRUNSWICK - MAY 26	3,550.00
CP.57.251	EFT	17/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICES TO LLC, MULTI PURPOSE TENNIS PAVILION, LRP PUBLIC CONVENIENCES - SEPTEMBER 2025	13,369.58
CP.57.252	EFT	17/06/2026	VEOLIA WATER OPERATIONS PTY LTD	CCTV SURVEYS FOR STORMWATER PIPES	4,394.50
CP.57.253	EFT	17/06/2026	WATTLEUP TRACTORS (BUNBURY)	MESH & PUMP FOR AUSTRALIND DEPOT POOL CAR	580.00
CP.57.254	EFT	17/06/2026	WCCI PTY LTD ATF GARY REITSEMA FAMILY T	SUPPLY OF BENCH SEATING AND HOOK RAIL MATERIALS INCLUDING DELIVERY FOR HARVEY REC GROUND	9,634.90
CP.57.255	EFT	17/06/2026	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING IN MAY 2026	2,392.34
CP.57.256	EFT	17/06/2026	WEST COAST WASTE	GREEN WASTE FEES	171.60
CP.57.257	EFT	17/06/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT	WALGA SEMINAR REGISTRATIONS FOR SHIRE STAFF	1,575.00
CP.57.258	EFT	17/06/2026	WESTRAC	SERVICE AND BUCKET CUTTING EDGE OF A SHIRE LOADER AT RICHARDSON ROAD WASTE MANAGEMENT FACILITY	3,888.13
CP.57.259	EFT	17/06/2026	WEX AUSTRALIA PTY LTD	FUEL - EMERGENCY SERVICES VEHICLES MAY 2026	2,382.66
CP.57.260	EFT	17/06/2026	WILLOWCREEK FAMILY TRUST	FARM ANIMALS FOR TODDLER PLAYDATE AT HARVEY LIBRARY - JUNE 2026	836.00
CP.57.261	EFT	17/06/2026	WILLSHER ROOFING PTY LTD	INVESTIGATE AND REPAIR ROOF LEAK OVER DANCE FLOOR AT HARVEY CONNECT	456.50
CP.57.262	EFT	17/06/2026	WORK CLOBBER	UNIFORMS STOCK (JACKETS AND POLOS) FOR SHIRE STAFF	8,148.90
CP.57.263	EFT	17/06/2026	WORK CLOBBER	PROTECTIVE WORKWEAR FOR SHIRE STAFF	412.66
CP.57.264	EFT	17/06/2026	WORK CLOBBER	PROTECTIVE WORKWEAR FOR SHIRE STAFF	77.18
CP.57.265	EFT	17/06/2026	YAKKA EARTHWORKS & FORESTRY	BUSHFIRE MITIGATION - FORESTRY MULCHING AT BOONILUP ROAD, HARVEY	2,200.00
CP.58	EFT	18/06/2026	SK GOYAL AND COMPANY PTY LTD	CONSULTANCY FEES FOR VISA APPLICATION FOR SHIRE STAFF	2,500.00
CP.59.1	EFT	24/06/2026	A BRIGGS & A.J BRITTON	PRESENTER FEE FOR WE ARE SOCIAL EVENT	920.00
CP.59.2	EFT	24/06/2026	AARON BROWN	ADDITIONAL PHOTOGRAPHY AND VIDEO LICENSING FEE FOR DESTINATION HARVEY REGION	2,500.00
CP.59.3	EFT	24/06/2026	ABENO BLUE SKY FAMILY TRUST	REFRESHMENTS FOR ONEDRIVE AND SHARE POINT TRAINING IN JUNE 2026	420.00
CP.59.4	EFT	24/06/2026	ALINTA	GAS BILL FOR THE PERIOD 13 MARCH TO 16 JUNE 2026 AT LLC	130.50
CP.59.5	EFT	24/06/2026	ANNIE RIORDAN	REIMBURSEMENT FOR ACCOMMODATION AT LG PROFESSIONALS CONFERENCE IN PERTH	208.32
CP.59.6	EFT	24/06/2026	ANTHONY D TAYLOR	INSTALL WHEEL STOPS AT WINDSURFER CARPARK AT OLD COAST ROAD, AUSTRALIND	1,280.00
CP.59.7	EFT	24/06/2026	ANTHONY D TAYLOR	INSTALL ROAD SAFETY SIGNAGE AT VARIOUS LOCATIONS	995.00
CP.59.8	EFT	24/06/2026	ANTHONY D TAYLOR	INSTALL ANTI SLIP STRIPS AND GENERAL MAINTENANCE AT KINGSTON FOOTBRIDGES NEAR LLC	2,870.00
CP.59.9	EFT	24/06/2026	ATI-MIRAGE TRAINING & BUSINESS SOLUTIO	WORKING WITH DOCUMENTS IN SHAREPOINT AND ONE DRIVE TRAINING FOR SHIRE STAFF IN JUNE 2026	6,080.20
CP.59.10	EFT	24/06/2026	AUSTRALIND LANDSCAPING SUPPLIES	LAWN MIX FOR SOUTHERN SPORTS GROUND	334.80
CP.59.11	EFT	24/06/2026	AUSTRALIND STATE EMERGENCY SERVICE	REIMBURSEMENT FOR REFRESHMENT FOR AUSTRALIND STATE EMERGENCY SERVICE WELFARE EXPENSE	334.50
CP.59.12	EFT	24/06/2026	BACHLER PTY LTD	SERVING WITNESS SUMMONS AT EASTCOTT STREET	270.00
CP.59.13	EFT	24/06/2026	BIANCA TURRI PHOTOGRAPHER	MODEL PHOTO SHOOT AT VARIOUS LOCATIONS FOR DESTINATION HARVEY MARKETING IMAGERY AND VIDEO	200.00

CP.59.14	EFT	24/06/2026	BINNINGUP COMMUNITY ASSOCIATION INC	POWER USAGE CHARGES FOR BINNINGUP COMMUNITY ASSOCIATION	257.12
CP.59.15	EFT	24/06/2026	BJW (WA) PTY LTD	MOWER BLADES AND CHAINSAW CHAPS FOR HARVEY DEPOT	196.12
CP.59.16	EFT	24/06/2026	BJW (WA) PTY LTD	ELECTRIC CHAINSAW, BATTERIES AND SUNDRIES FOR HARVEY DEPOT	2,558.70
CP.59.17	EFT	24/06/2026	BJW (WA) PTY LTD	FUEL AND BAR OIL FOR CHAINSAWS - HARVEY EMERGENCY SERVICES	151.20
CP.59.18	EFT	24/06/2026	BJW (WA) PTY LTD	REPAIRS AND SERVICE FOR GENERATOR AT AUSTRALIND DEPOT	203.85
CP.59.19	EFT	24/06/2026	BROWNES FOODS OPERATION PTY LTD	SUPPLY OF MILK FOR CAFE AT LLC	49.42
CP.59.20	EFT	24/06/2026	BRUNSWICK COMMUNITY RESOURCE CENTR	COMMUNITY GRANT FOR REGIONAL SINGING FESTIVAL AT BRUNSWICK JUNCTION COMMUNITY RESOURCE CENTRE	1,000.00
CP.59.21	EFT	24/06/2026	BRUNSWICK VET SERVICES PTY LTD	CAT STERILISATION	429.00
CP.59.22	EFT	24/06/2026	BRUNSWICK VET SERVICES PTY LTD	CAT STERILISATION	792.00
CP.59.23	EFT	24/06/2026	BUNBURY HARVEY REGIONAL COUNCIL	DISPOSAL OF GREEN WASTE RESULTING FROM STORM DAMAGE AT THE STANLEY ROAD FACILITY	18,508.00
CP.59.24	EFT	24/06/2026	BUNBURY MOWER SERVICE	ADVANCE UNIVERSAL HARNESS FOR SHIRE MOWER OPERATOR	170.00
CP.59.25	EFT	24/06/2026	BUNBURY MOWER SERVICE	WHIPPER SNIPPER BASES FOR SHIRE MOWER	160.00
CP.59.26	EFT	24/06/2026	BUNBURY PLUMBING SERVICES	LESCHENAULT PAVILION: UNBLOCK PUBLIC CONVENIENCES	202.50
CP.59.27	EFT	24/06/2026	BUNBURY RETRAVISION	SUPPLY OF CERAMIC PANEL HEATERS FOR LLC RECEPTION AREA	656.00
CP.59.28	EFT	24/06/2026	BUNBURY SUBARU	SERVICE FOR SHIRE VEHICLE	190.00
CP.59.29	EFT	24/06/2026	BUNNINGS WAREHOUSE	SHOVELS, BOLTS AND MATERIALS FOR AUSTRALIND DEPOT	177.83
CP.59.30	EFT	24/06/2026	BUNNINGS WAREHOUSE	UTE PROTECTION GEAR, LOAD SECURING EQUIPMENT, STAINLESS SHACKLES, KNIFE BLADES FOR SHIRE VEHICLE	101.31
CP.59.31	EFT	24/06/2026	BUNNINGS WAREHOUSE	KEY RINGS FOR KEYS TO SHIRE BUILDINGS	4.53
CP.59.32	EFT	24/06/2026	BUNNINGS WAREHOUSE	RAKE HOE REPLACEMENT FOR YARLOOP BRIGADE	79.85
CP.59.33	EFT	24/06/2026	BURGESS ENTERPRISES AUSTRALIA PTY LTD	NEW ELECTRICAL WORKS - LESCHENAULT RECREATION PARK OVAL SPORTS FIELD LIGHTING UPGRADE	115,130.40
CP.59.34	EFT	24/06/2026	C Y MINI DIGGER SERVICES	BUSHFIRE MITIGATION - SLASHING & MULCHING OF UNDERSTORY VEGETATION	3,894.00
CP.59.35	EFT	24/06/2026	C Y MINI DIGGER SERVICES	TREE CLEANUP AFTER MAJOR STORM- DAM ROAD, STANSFIELD RD, FORESTRY RD, BERBERT RD & NINTH ST	1,790.80
CP.59.36	EFT	24/06/2026	C Y MINI DIGGER SERVICES	CLEAN AND CLEAR DRAINAGE BASIN AT GEORGE AVENUE, BRUNSWICK	1,512.50
CP.59.37	EFT	24/06/2026	CABLEFORCE	SERVICE LOCATION AT PARIS ROAD, AUSTRALIND FOR SIGN INSTALLATION	871.99
CP.59.38	EFT	24/06/2026	CALL ASSOCIATES PTY LTD	AFTER HOURS CALLS - MAY 2026	1,581.80
CP.59.39	EFT	24/06/2026	CHARGEFOX PTY LTD	HAYWARD STREET CHARGER - SOFTWARE FEES - MAY 2026	53.24
CP.59.40	EFT	24/06/2026	CIRCUITWEST	HRCC CIRCUIT WEST SHOWCASE - AUGUST 2026	627.49
CP.59.41	EFT	24/06/2026	CIRCUITWEST	HRCC CULTURAL PERFORMANCE - PRESENTER FEE DRAGGED THROUGH THE DESERT	3,025.00
CP.59.42	EFT	24/06/2026	CIVILCON CONSTRUCTIONS	HARVEY BULLS FOOTBALL CLUB CHANGEROOMS EXTENSION PROJECT- PROGRESS CLAIM NO.6	151,319.80
CP.59.43	EFT	24/06/2026	CLEANAWAY	LESCHENAULT LEISURE CENTRE SKIP BIN CLEARING - MAY 2026	735.54
CP.59.44	EFT	24/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	TRFS - RICHARDSON ROAD, HARVEY ADMINISTRATION AND HARVEY DEPOT	369.85
CP.59.45	EFT	24/06/2026	COCA COLA AMATIL (AUST) PTY LTD	DRINKS FOR LLC KIOSK	279.16
CP.59.46	EFT	24/06/2026	COOKERNUP VOLUNTEER BUSHFIRE BRIGADE	PLANNED BURN - COOKERNUP VOLUNTEER BUSHFIRE BRIGADE	175.00
CP.59.47	EFT	24/06/2026	CORSIGN WA PTY LTD	CUSTOM SIGNAGE FOR CATHEDRAL AVENUE INTERSECTION DELIVERED TO HARVEY DEPOT	15,228.84
CP.59.48	EFT	24/06/2026	CORSIGN WA PTY LTD	SIGN BRACKETS FOR HARVEY DEPOT	385.00
CP.59.49	EFT	24/06/2026	CORSIGN WA PTY LTD	CUSTOM SIGNAGE FOR ROAD SAFETY IMPROVEMENTS DELIVERED TO HARVEY DEPOT	4,731.10
CP.59.50	EFT	24/06/2026	CT BUILDING MAINTENANCE	SUPPLY OF BRIDGE DELINEATORS AND BOLLARDS FOR SHIRE'S BRIDGES STRUCTURES MAINTENANCE	1,892.00
CP.59.51	EFT	24/06/2026	DATACOM SOLUTIONS (AU) PTY LTD	MONTHLY DATA PAY PAYROLL SERVICES - MAY 2026	4,910.93
CP.59.52	EFT	24/06/2026	DATACOM SOLUTIONS (AU) PTY LTD	DATASCAPE PROJECT - CRM BUILD COMPLETION	16,671.60
CP.59.53	EFT	24/06/2026	DATACOM SOLUTIONS (AU) PTY LTD	DATASCAPE & DATA PAY IMPLEMENTATION - CONSULTANTS TRAVEL COSTS FOR ONSITE WORKSHOPS - FEBRUARY TO MAY 2026	3,547.21
CP.59.54	EFT	24/06/2026	DEAN M WINTER	REIMBURSEMENT FOR FUEL EXPENSE FOR SHIRE VEHICLE	497.43
CP.59.55	EFT	24/06/2026	DEPARTMENT OF WATER	ANNUAL DWER WASTE FACILITY LICENCE FEE FOR RICHARDSON ROAD WASTE MANAGEMENT FACILITY	1,303.50
CP.59.56	EFT	24/06/2026	DEPT PREMIER & CABINET, STATE LAW PUBLI	PUBLICATION: LOCAL PLANNING SCHEME NO. 2 AMENDMENT NO. 1	585.48
CP.59.57	EFT	24/06/2026	DONNA BASTOW	BASKETBALL UMPIRE FEES JUNE 2026 WEEK 2	60.00
CP.59.58	EFT	24/06/2026	EDGELOE ENGINEERING PTY LTD	UDUC-GOVERNMENT-FORESTRY ROAD INTERSECTION UPGRADE: SURVEYS	13,296.09
CP.59.59	EFT	24/06/2026	ENVIRONMENTAL HEALTH AUSTRALIA INC (N	FOOD SAFETY TRAINING SUBSCRIPTION	330.00
CP.59.60	EFT	24/06/2026	ERIN EMERSON	BASKETBALL UMPIRE FEES JUNE 2026 WEEK 2	60.00
CP.59.61	EFT	24/06/2026	EUROFINS ARL PTY LTD	SOIL TESTING AT EASTCOTT STREET, COOKERNUP	114.40
CP.59.62	EFT	24/06/2026	EUROFINS ARL PTY LTD	SOIL TESTING AT EASTCOTT STREET, COOKERNUP	114.40

CP.59.63	EFT	24/06/2026	FIT INTO SHAPE	HRCC VIRTUAL GYM CLASSES ACTIVATION	1,296.90
CP.59.64	EFT	24/06/2026	FLEET COMMERCIAL GYMNASIUMS PTY LTD	FITNESS EQUIPMENT FOR HRCC GYM	1,518.00
CP.59.65	EFT	24/06/2026	FRASER BELLE INVESTMENTS PTY LTD	TYRE PUNCTURE REPAIR FOR SHIRE LIGHT TRUCK	80.00
CP.59.66	EFT	24/06/2026	GABRIELLE S HAMILTON	REIMBURSEMENT FOR DIGITAL SOUND METER FOR SHIRE HEALTH TEAM	29.98
CP.59.67	EFT	24/06/2026	GHD PTY LTD	DEVELOP CULTURAL HERITAGE MANAGEMENT PLAN FOR COLLIE RIVER BRIDGE	15,344.45
CP.59.68	EFT	24/06/2026	GLEN FLOOD GROUP	TEMPORARY PERSONNEL SUPPORT FOR SHIRE ASSET MANAGEMENT POSITION FROM 8 JUNE TO 21 JUNE 2026	11,000.00
CP.59.69	EFT	24/06/2026	HARVEY AGRICULTURAL SOCIETY	2025/2026 - THREE YEAR PARTNERSHIP COMMUNITY GRANT	11,000.00
CP.59.70	EFT	24/06/2026	HARVEY MITRE 10	CHAIN FOR RICHARDSON ROAD WASTE MANAGEMENT FACILITY AND HARVEY WORKS DEPOT	118.68
CP.59.71	EFT	24/06/2026	HARVEY MITRE 10	PADLOCK FOR SHIRE VEHICLE	36.19
CP.59.72	EFT	24/06/2026	HARVEY PHARMACY	SHARP CONTAINERS FOR SNELL'S PARK PUBLIC CONVENIENCES	29.90
CP.59.73	EFT	24/06/2026	HARVEY TYREPOWER	WHEEL ALIGNMENT FOR SHIRE VEHICLE	110.00
CP.59.74	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	LLC: CLEANING OF VENTS IN GYM AND GROUP FITNESS AREA	1,749.00
CP.59.75	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	BINNINGUP HALL & LIBRARY: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.76	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	BINNINGUP BRIGADE BUSHFIRE STATION: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.77	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY SENIOR CITIZENS: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	484.00
CP.59.78	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	AUSTRALIND YOUTH CENTRE: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	242.00
CP.59.79	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	AUSTRALIND SENIOR CITIZEN CENTRE: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	484.00
CP.59.80	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	AUSTRALIND SES NEW BUILDING: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	242.00
CP.59.81	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	COOKERNUP BUSH FIRE BRIGADE: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.82	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	COOKERNUP HALL: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.83	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVE POOL: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.84	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	UDUC BUSH FIRE BRIGADE: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.85	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	MYALUP VOLUNTEER BUSH FIRE BRIGADE: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.86	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY SES NEW BUILDING: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	242.00
CP.59.87	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	YARLOOP BUSHFIRE BRIGADE BUILDING: SIX MONTHLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	242.00
CP.59.88	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY TIP CRIB HUT RICHARDSON ROAD UDUC: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.89	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY ADMIN CENTRE & COUNCIL CHAMBERS: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	242.00
CP.59.90	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	BRUNSWICK DEPOT SHED: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.91	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY SUB OFFICE BEACHER STREET: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	302.50
CP.59.92	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	YARLOOP SHIRE DEPOT: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.93	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY WAR MEMORIAL LIBRARY: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.94	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	AUSTRALIND DEPOT MAIN SHED 1: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	181.50
CP.59.95	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	AUSTRALIND ADMIN CENTRE: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	484.00
CP.59.96	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY DEPOT ADMIN OFFICE & MECHANICS WORKSHOP: QUARTERLY SCHEDULED MAINTENANCE ON ALL AIRCONDITIONING UNITS	726.00
CP.59.97	EFT	24/06/2026	HASTIJ CORPORATION PTY LTD	LLC: QUARTERLY AIR CONDITIONING UNIT MAINTENANCE	1,925.00
CP.59.98	EFT	24/06/2026	HAVCON ENGINEERING	SEMI SIDE TIPPER HIRE FOR STORM DAMAGE CLEANUP AT OLD COAST ROAD	8,514.00
CP.59.99	EFT	24/06/2026	HAVCON ENGINEERING	SEMI SIDE TIPPER HIRE FOR SEAWEED CARTAGE FROM OLD COAST ROAD	10,395.00
CP.59.100	EFT	24/06/2026	HEAD OVER HEELS	CIRCUS SKILLS WORKSHOP AT TODDLER PLAYDATE IN HARVEY LIBRARY- JUNE 2026	2,145.00
CP.59.101	EFT	24/06/2026	HELENE PTY LTD	TEMPORARY CONTRACTING RANGER SUPPORT FOR THE SHIRE FOR WEEK ENDING 13 JUNE 2026	3,289.97
CP.59.102	EFT	24/06/2026	HIP POCKET WORKWEAR & SAFETY BUNBUR\	PROTECTIVE WORKWEAR FOR SHIRE STAFF	108.00
CP.59.103	EFT	24/06/2026	HIP POCKET WORKWEAR & SAFETY BUNBUR\	PROTECTIVE WORKWEAR FOR SHIRE STAFF	184.30
CP.59.104	EFT	24/06/2026	HOSPITALITY HOUSE AUST	CROCKERY SUPPLIES FOR HRCC THE BOUNDARY	1,290.00
CP.59.105	EFT	24/06/2026	J BLACKWOOD & SON LTD	WORKSHOP CONSUMABLES (GLOVE CLIP, EARPLUGS, QWIK STIKS ETC) FOR HARVEY DEPOT	491.19
CP.59.106	EFT	24/06/2026	J BLACKWOOD & SON LTD	WORKSHOP CONSUMABLES (JACKET) FOR HARVEY DEPOT	29.98
CP.59.107	EFT	24/06/2026	JET GLASS AND ALUMINIUM	HARVEY REC CENTRE: REMOVE BROKEN MIRRORS & KEEPING FRAMES	300.00
CP.59.108	EFT	24/06/2026	JETLINE KERBING CONTRACTORS	INSTALL KERBING AT RAILWAY PARADE, YARLOOP	20,625.00
CP.59.109	EFT	24/06/2026	JULIE COMBES	NETBALL UMPIRE FEES JUNE 2026 WEEK 2	90.00
CP.59.110	EFT	24/06/2026	JWS INDUSTRIES PTY LTD	CAGE FABRICATION FOR HARVEY BULLS FOOTBALL CLUB CHANGEROOM PROJECT	4,937.90
CP.59.111	EFT	24/06/2026	KAJE ENVIRONMENTAL HEALTH SERVICES	DEVELOPMENT OF LOCAL PUBLIC HEALTH PLAN - COMPLETION OF DRAFT PUBLIC HEALTH AND ACTION PLAN	2,904.00

CP.59.112	EFT	24/06/2026	KARYN ROWE	NETBALL UMPIRE FEES JUNE 2026 WEEK 2	90.00
CP.59.113	EFT	24/06/2026	KEVIN HARRIS	CROSSOVER CONTRIBUTION	300.00
CP.59.114	EFT	24/06/2026	KIORA INVESTMENTS PTY LTD	FOOD FOR SALE THROUGH HRCC KIOSK	799.32
CP.59.115	EFT	24/06/2026	KSS BAKERS PTY LTD	REFRESHMENTS FOR LEMC MEETING	60.00
CP.59.116	EFT	24/06/2026	LAINEE FREEMANTLE	2025/2026 ATHLETE TRAVEL SUBSIDY	150.00
CP.59.117	EFT	24/06/2026	LANDGATE	INTERIM VALUATIONS SCHEDULE FOR PROPERTIES	48.48
CP.59.118	EFT	24/06/2026	LANDGATE	MINING TENEMENT - GENERAL VALUATION	322.55
CP.59.119	EFT	24/06/2026	LESCHENAULT CATCHMENT COUNCIL INC	YEAR 3 CO-CONTRIBUTION TO LESCHENAULT CATCHMENT COUNCIL	7,700.00
CP.59.120	EFT	24/06/2026	LEXI J SMITH	NETBALL UMPIRE FEES JUNE 2026 WEEK 2	90.00
CP.59.121	EFT	24/06/2026	LIA SMITH	NETBALL UMPIRE FEES JUNE 2026 WEEK 2	30.00
CP.59.122	EFT	24/06/2026	LIL PLAYER EQUIPMENT HIRE	SOFT PLAY EQUIPMENT HIRE FOR TODDLER PLAYDATE IN HARVEY LIBRARY	445.00
CP.59.123	EFT	24/06/2026	LINKS MODULAR SOLUTIONS	SMS LINKS CREDITS FOR LEISURE CENTRES	324.50
CP.59.124	EFT	24/06/2026	LMW HEGNEY	COMPENSATION VALUATION - COMMUNITY PURPOSE LAND AT KINGSTON	3,950.00
CP.59.125	EFT	24/06/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTF	YOUNG PROFESSIONAL MEMBERSHIP FOR SHIRE STAFF	150.00
CP.59.126	EFT	24/06/2026	LUKE MURPHY	REFUND OF MEMBERSHIP	70.00
CP.59.127	EFT	24/06/2026	MAJOR MOTORS PTY LTD	BRAKE LENS FOR SHIRE VEHICLE	37.17
CP.59.128	EFT	24/06/2026	MAJOR MOTORS PTY LTD	SUPPLY AND DELIVERY OF ONE NEW TIPPER TRUCK INCLUDING TRADE OFF OLD VEHICLE	95,042.00
CP.59.129	EFT	24/06/2026	MALATESTA GROUP HOLDINGS PTY LTD	SUPPLY PROFILER AND SWEEPER, SUPPLY AND LAY ASPHALT ON OLD PAVED AREAS- WILDFLOWER WAY LESCHENAULT	58,274.70
CP.59.130	EFT	24/06/2026	MALATESTA GROUP HOLDINGS PTY LTD	CATEMUL FOR ROAD PAVING	720.00
CP.59.131	EFT	24/06/2026	MARCON AUSTRALIA	HARVEY TOWN HALL AND RSL HALL: LIFTING AND INSPECTION OF WOODEN FLOOR	3,488.88
CP.59.132	EFT	24/06/2026	MCDONALD FENCING - DARDANUP	REPLACE RUSTED POLE IN CHAIN LINK FENCE AT LESCHENAULT FACILITY OVAL 4 AREA	335.50
CP.59.133	EFT	24/06/2026	MEGAN WARREN	REIMBURSEMENT FOR LICENCE FEE	150.80
CP.59.134	EFT	24/06/2026	MIA BOCCIA	REIMBURSEMENT FOR LICENCE FEE	30.00
CP.59.135	EFT	24/06/2026	MJS BOBCAT EARTHWORKS PTY LTD	BOBCAT AND TRUCK HIRE FOR SEAWEED CLEANUP AT OLD COAST ROAD	16,907.00
CP.59.136	EFT	24/06/2026	MODERN TEACHING AIDS PTY LTD	OPERATING EQUIPMENT FOR LLC HOLIDAY PROGRAM	106.70
CP.59.137	EFT	24/06/2026	MONKEN CO PTY LTD TAS HARVEY PLUMBIN(	HARVEY CRC: TOILET REPAIR	222.51
CP.59.138	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	BINNINGUP WATER SPORTS FACILITY: FIT TEMP REGULATOR TO GAS SERVICE	610.50
CP.59.139	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	BINNINGUP COUNTRY CLUB: CLEAR BLOCKED DRAIN	178.75
CP.59.140	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	GIBBS POOL PUBLIC CONVENIENCES: REPAIR MEN'S TOILET & CLEAR BLOCK	214.50
CP.59.141	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	BINNINGUP HALL: REPAIR HOT WATER SYSTEM	159.50
CP.59.142	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	HRCC: REPLACE BROKEN TOILET SEAT IN LADIES TOILET	170.50
CP.59.143	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	PAVILION: UNBLOCK ACCESSIBLE PUBLIC CONVENIENCES	178.75
CP.59.144	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	HRCC: INVESTIGATE AND REPAIR DRAINAGE ISSUE	143.00
CP.59.145	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	AUSTRALIND ADMIN OFFICE: INVESTIGATE AND CLEAR BLOCKED SINK	178.75
CP.59.146	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	YOUNG STREET PUBLIC CONVENIENCES: REPAIR LEAKING TOILET	178.75
CP.59.147	EFT	24/06/2026	MPS PLUMBING / GAS & HANDYMAN SERVIC	HRCC CRECHE: REPAIR HOT WATER SYSTEM	178.75
CP.59.148	EFT	24/06/2026	MYXPLOR PTY LTD	PLAYGROUND ESSENTIAL & OFFICE LITE MONTHLY SUBSCRIPTIONS	315.59
CP.59.149	EFT	24/06/2026	NATALIE BRYCE	REIMBURSEMENT FOR STATIONERY FOR SHIRE OPERATION	490.50
CP.59.150	EFT	24/06/2026	NAVAMA PTY LTD	ACCOMMODATION FOR SHIRE STAFF	405.00
CP.59.151	EFT	24/06/2026	NICOLE L TAYLOR	BASKETBALL UMPIRE FEES JUNE 2026 WEEK 2	60.00
CP.59.152	EFT	24/06/2026	NIGHTGUARD SECURITY SERVICE (WA) PTY LT	DAILY OPEN/CLOSE SERVICE OF ECO MUSEUM, CHRISTINA ST, RIDLEY PL, CATHEDRAL AVE & EASTWELL ST PUBLIC TOILETS-MAY 26	2,368.59
CP.59.153	EFT	24/06/2026	NINTH ST VETERINARY CLINIC	EUTHANASIA OF IMPOUNDED CATS	708.00
CP.59.154	EFT	24/06/2026	NINTH ST VETERINARY CLINIC	VIRUS TEST FOR IMPOUNDED DOG	110.00
CP.59.155	EFT	24/06/2026	NINTH ST VETERINARY CLINIC	CAT STERILISATION	66.00
CP.59.156	EFT	24/06/2026	NOLAVAD PTY LTD	SET OF EASY READING BOOKS FOR HARVEY LIBRARY EARLY YEARS PROGRAM	900.94
CP.59.157	EFT	24/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STORM CLEAN UP - VARIOUS LOCATIONS	24,127.09
CP.59.158	EFT	24/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	PREMIUM GARDEN MIX FOR HARVEY LAWN CEMETERY	220.00
CP.59.159	EFT	24/06/2026	OCCUPATIONAL HYGIENE AUSTRALIA PTY LTI	DESKTOP REVIEW OF LABORATORY RESULTS FOR LLC SWIMMING POOL ROOF	3,960.00
CP.59.160	EFT	24/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (USB, TUBE CLIP, A4 PAPER, WATER ETC) FOR HRCC	136.92

CP.59.161	EFT	24/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (TAPE, SCISSOR ETC) FOR AUSTRALIND ADMIN OFFICE	29.33
CP.59.162	EFT	24/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (TONER, W/BOARD, TAPE, ERASER MARKER ETC) FOR HARVEY ADMIN OFFICE	1,169.68
CP.59.163	EFT	24/06/2026	OFFICEWORKS	TABLET FOR SHIRE IT DEPARTMENT	436.95
CP.59.164	EFT	24/06/2026	OFFICEWORKS	FURNITURE ITEMS FOR HARVEY BULLS FOOTBALL CLUB CHANGEROOMS PROJECT	267.95
CP.59.165	EFT	24/06/2026	OFFICEWORKS	IT SUPPLIES (WIRELESS KBRD, USBC ADAPTOR, CABLE ETC) FOR HRCC THE BOUNDARY	294.00
CP.59.166	EFT	24/06/2026	ONYX JANITORIAL SERVICES	HRCC MONTHLY CLEANING FEE - MAY 2026	8,066.66
CP.59.167	EFT	24/06/2026	ONYX JANITORIAL SERVICES	HRCC THE BOUNDARY MONTHLY CLEANING - MAY 2026	2,016.66
CP.59.168	EFT	24/06/2026	PETS & VETS SW PTY LTD	CAT STERILISATION	66.00
CP.59.169	EFT	24/06/2026	PFD FOOD SERVICES PTY LTD	ASSORTED CONFECTIONERY ITEMS (CHOCOLATE, CHIPS, WOODEN SPOON ETC) FOR LLC KIOSK	490.25
CP.59.170	EFT	24/06/2026	PRIME SUPPLIES	INDUSTRIAL BOOT CLEANERS FOR SHIRE DEPOT	596.97
CP.59.171	EFT	24/06/2026	PTG CONSULTING PTY LTD	ROAD SAFETY INSPECTION-RIVERDALE & ECKERSLEY RD, PARIS & OLD COAST RD; SCHOOLS PEDESTRIAN SAFETY REVIEW	34,870.00
CP.59.172	EFT	24/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	TRAILER LOCKS AND FUSES FOR SHIRE VEHICLES	157.59
CP.59.173	EFT	24/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	WINDSCREEN WIPERS FOR SHIRE VEHICLE	304.53
CP.59.174	EFT	24/06/2026	ROYAL LIFE SAVING SOCIETY WA	POOL LIFEGUARD LICENCE RENEWAL FOR SHIRE STAFF	179.00
CP.59.175	EFT	24/06/2026	SCOTT PRINTERS PTY LTD	BRUNSWICK HERITAGE TRAIL BROCHURES - PRINTING AND DELIVERY	1,373.90
CP.59.176	EFT	24/06/2026	SCOTT PRINTERS PTY LTD	YARLOOP HERITAGE WALK TRAIL BROCHURES - PRINTING AND DELIVERY	490.60
CP.59.177	EFT	24/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR ROAD CONSTRUCTION WORKS AT RAILWAY PARADE, YARLOOP	9,928.89
CP.59.178	EFT	24/06/2026	SMS GLOBAL PTY LTD	MONTHLY SMS TRAFFIC - MAY 2026	137.68
CP.59.179	EFT	24/06/2026	SOUTH WEST DEVELOPMENT COMMISSION	SPONSORSHIP CONTRIBUTION FOR THE IIF CONFERENCE	11,000.00
CP.59.180	EFT	24/06/2026	SOUTHBOUND SECURITY BUNBURY	INSTALLATION OF POLYCARBONATE PERSPEX AT RICHARDSON ROAD WASTE MANAGEMENT FACILITY GATEHOUSE DOOR	470.00
CP.59.181	EFT	24/06/2026	SOUTHERN LOCK & SECURITY	PADLOCKS FOR SHIRE FACILITIES	912.04
CP.59.182	EFT	24/06/2026	SPENCER SIGNS	SUPPLY AND INSTALL INFORMATION BAY SIGN AT CHRISTINA STREET, AUSTRALIND	510.40
CP.59.183	EFT	24/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00
CP.59.184	EFT	24/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	FIRST AID TRAINING PROVIDED FOR SHIRE STAFF	180.00
CP.59.185	EFT	24/06/2026	STEWART & HEATON CLOTHING CO PTY LTD	PROTECTIVE WORKWEAR, NAME BADGE FOR SHIRE EMERGENCY SERVICES STAFF	3,005.95
CP.59.186	EFT	24/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 14 APRIL TO 12 JUNE 2026 AT THE BOULEVARD, AUSTRALIND	1,856.39
CP.59.187	EFT	24/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 15 APRIL TO 15 JUNE 2026 AT KINGSTON DRIVE, AUSTRALIND	135.75
CP.59.188	EFT	24/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 16 APRIL TO 16 JUNE 2026 AT MULGARA ST, AUSTRALIND	128.50
CP.59.189	EFT	24/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 16 APRIL TO 16 JUNE 2026 AT FORSYTH APP, AUSTRALIND	72.95
CP.59.190	EFT	24/06/2026	TANIA E FROMONT	REIMBURSEMENT FOR REFRESHMENTS FOR SHIRE COUNCIL MEETINGS	49.10
CP.59.191	EFT	24/06/2026	TE WAIRIMU POMARE	BASKETBALL UMPIRE FEES JUNE 2026 WEEK 2	60.00
CP.59.192	EFT	24/06/2026	TELSTRA LTD	SERVICE & EQUIPMENT RENTAL CHARGES 05 JUNE TO 04 JUL	119.89
CP.59.193	EFT	24/06/2026	TELSTRA LTD	MOBILE SATELLITE ESSENTIAL SERVICE CHARGES JUNE/JUL	110.00
CP.59.194	EFT	24/06/2026	TERMI HOME & COMMERCIAL SOUTH WEST	QUARTERLY GENERAL PEST TREATMENT CARRIED OUT AT LLC	594.00
CP.59.195	EFT	24/06/2026	THE DESKTOP (AUST) PTY LTD ATF THE DESKT	ANNUAL SUBSCRIPTION FOR HRCC CHILDCARE SERVICE	397.00
CP.59.196	EFT	24/06/2026	THE TRUSTEE FOR MAJ TRUST	STAFF NAME BADGES & MAGNETIC FITTING FOR LLC	69.19
CP.59.197	EFT	24/06/2026	THE TRUSTEE FOR MEYER INVESTMENT TRUS	SPORTS TRAINERS EQUIPMENT FOR HARVEY REC GROUND	2,530.00
CP.59.198	EFT	24/06/2026	THE UNCOMMON CREATIVE	FILMING AND CONTENT CREATION AT MULTIPLE VENUES FOR DESTINATION HARVEY REGION MARKETING	5,170.00
CP.59.199	EFT	24/06/2026	THERESE M PRICE	NETBALL UMPIRE FEES JUNE 2026 WEEK 2	90.00
CP.59.200	EFT	24/06/2026	TJC CARPENTRY	BRUNSWICK COMMUNITY RESOURCE CENTRE: PLANE LEADING EDGE OF ENTRANCE DOOR	500.00
CP.59.201	EFT	24/06/2026	TJC CARPENTRY	HARVEY COUNCIL CHAMBERS- INSURANCE CLAIM FOR WALL REPAIR DUE TO STORM	5,000.00
CP.59.202	EFT	24/06/2026	TJC CARPENTRY	HARVEY ADMIN OFFICE: CEILING REPAIR	1,500.00
CP.59.203	EFT	24/06/2026	TJC CARPENTRY	HARVEY ADMIN OFFICE: REPAIR SWOLLEN REAR ENTRANCE DOOR AND AUTOMATIC CLOSER	250.00
CP.59.204	EFT	24/06/2026	TOTAL GREEN RECYCLING	COLLECTION AND PROCESSING OF E-WASTE AT RICHARDSON ROAD WASTE MANAGEMENT FACILITY	3,182.58
CP.59.205	EFT	24/06/2026	TOTAL TOOLS	PETROL GENERATOR FOR SHIRE DEPOT	2,129.00
CP.59.206	EFT	24/06/2026	TREENDALE PET MEDICAL	CAT STERILISATION	660.00
CP.59.207	EFT	24/06/2026	TRUE TRACK TRUCK ALIGNING	WHEEL ALIGNMENT FOR SHIRE VEHICLE	580.00
CP.59.208	EFT	24/06/2026	UNDERGROUND POWER DEVELOPMENT PTY	DESIGN FEE FOR GOVERNMENT ROAD AND FORESTRY ROAD INTERSECTION IMPROVEMENTS	3,300.00
CP.59.209	EFT	24/06/2026	VALLEE CREATIVE PTY LTD	SOCIAL MEDIA CONTENT CREATION AND FILMING FOR HARVEY REGION HERITAGE FESTIVAL MARKETING	1,400.00

CP.59.210	EFT	24/06/2026	WATTLEUP TRACTORS (BUNBURY)	KUBOTA MOWER BLADES FOR SHIRE TRACTOR	3,038.40
CP.59.211	EFT	24/06/2026	WAY FUNKY COMPANY PTY LTD	ASSORTED SWIM RASHIES FOR LLC	1,061.50
CP.59.212	EFT	24/06/2026	WENDY M DICKINSON	COUNCILLOR TRAVEL REIMBURSEMENT	30.92
CP.59.213	EFT	24/06/2026	WENDY M DICKINSON	COUNCILLOR MILEAGE CLAIM - OCTOBER 2025 TO MAY 2026	1,735.72
CP.59.214	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	85.80
CP.59.215	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	2,230.80
CP.59.216	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	3,231.80
CP.59.217	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	2,002.00
CP.59.218	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	915.20
CP.59.219	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	2,516.80
CP.59.220	EFT	24/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	2,888.60
CP.59.221	EFT	24/06/2026	WEST OZ LINEMARKING PTY LTD.	LINE MARKING ACROD BAYS AT LLC AND AUSTRALIND CEMETERY	1,870.00
CP.59.222	EFT	24/06/2026	WEST OZ LINEMARKING PTY LTD.	LINE MARKING AT HARVEY CARPARK BAYS	2,020.70
CP.59.223	EFT	24/06/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT	CONTRACT ADMINISTRATION AND MANAGEMENT COURSE FOR SHIRE STAFF	1,364.00
CP.59.224	EFT	24/06/2026	WORDSWORTH BUSINESS TRUST	DEPOSIT FOR HRCC CULTURAL PERFORMANCE PROGRAMS	2,750.00
CP.59.225	EFT	24/06/2026	YARLOOP HILLS BUSHFIRE BRIGADE	BUSHFIRE MITIGATION ACTIVITIES- PLANNED BURN - WEIR ROAD & PETROL TREATMENT AND MOP UP WEIR ROAD	350.00
CP.59.226	EFT	24/06/2026	YARLOOP HILLS BUSHFIRE BRIGADE	BUSHFIRE MITIGATION ACTIVITIES- PLANNED BURN - WEIR ROAD	400.00
CP.60.1	EFT	30/06/2026	A1 SIGN SHOP	SUPPLY AND INSTALL DIGITAL PRINT SIGNAGE AT BRUNSWICK HERITAGE TRAIL	451.00
CP.60.2	EFT	30/06/2026	A1 SIGN SHOP	SUPPLY OF DIRECTIONAL DECALS FOR GIBBS POOL AND HARVEY HILLS	46.75
CP.60.3	EFT	30/06/2026	ACTIVE MOBILITY SYSTEMS PTY LTD	CARE SLING FOR LLC SPORTS	528.20
CP.60.4	EFT	30/06/2026	ADVOCACY WA	ACCESSIBILITY CONSULTATION OF PUBLIC CONVENIENCES WITHIN SHIRE OF HARVEY	1,501.50
CP.60.5	EFT	30/06/2026	AMITY SIGNS	2026/27 FEES AND CHARGES SIGNAGE FOR RICHARDSON ROAD WASTE MANAGEMENT FACILITY	825.00
CP.60.6	EFT	30/06/2026	ANNIE'S ANGELS PLAY AND DEVLOPMENT CE	HRCC BUS HIRE FOR AFTER SCHOOL CARE	2,002.00
CP.60.7	EFT	30/06/2026	ANTHONY BANNER	FRAMING FOR HRCC CULTURAL AND SPORTING CLUB MEMORABILIA	1,050.00
CP.60.8	EFT	30/06/2026	ANTHONY D TAYLOR	ROAD SAFETY SIGNAGE IMPROVEMENTS AT PARIS ROAD, AUSTRALIND	915.00
CP.60.9	EFT	30/06/2026	ANTHONY D TAYLOR	BINNINGUP BEACH WALKWAY REPAIRS	2,005.00
CP.60.10	EFT	30/06/2026	ATF THE M & B FAMILY TRUST	SAND CARTAGE FOR TOPDRESSING OF OVALS - EASTERN SPORTS GROUND RENOVATION WORKS	1,700.00
CP.60.11	EFT	30/06/2026	ATF THE M & B FAMILY TRUST	STORM CLEANUP AT VARIOUS LOCATIONS IN AUSTRALIND AND LESCHENAULT	17,000.01
CP.60.12	EFT	30/06/2026	AUSMECH SOLUTIONS	SERVICING AND REPAIR OF SHIRE'S EMERGENCY SERVICES VEHICLE	2,292.29
CP.60.13	EFT	30/06/2026	AUSSIE VOLTS ELECTRICAL	LLC: INVESTIGATE SPA HEAT PUMP FAULT	462.00
CP.60.14	EFT	30/06/2026	AUSSPORT SCOREBOARDS	REPAIR OF FAULTY HANDHELD CONTROLLER AT LLC COURT	462.00
CP.60.15	EFT	30/06/2026	BETTER LIFE CENTRE PTY LTD	SUPPLY OF WHEELCHAIRS FOR LLC SPORTS	1,130.00
CP.60.16	EFT	30/06/2026	BJW (WA) PTY LTD	CHAIN SHARPENING GRINDER FOR HARVEY DEPOT	97.50
CP.60.17	EFT	30/06/2026	BLACK BOX CONTROL PTY LTD	GPS MONTHLY PLAN - JUNE 2026 - DEPOT AND RANGERS	423.50
CP.60.18	EFT	30/06/2026	BLADON WA PTY LTD	DESTINATION MARKETING PROMOTIONAL ITEMS - HARVEY REGION BRANDED STRESS BALLS	935.00
CP.60.19	EFT	30/06/2026	BLIERS PTY LTD	INSTALL CARPET AT HARVEY BULLS FOOTBALL CLUB CHANGEROOMS	2,120.00
CP.60.20	EFT	30/06/2026	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,103.36
CP.60.21	EFT	30/06/2026	BOC LTD	SUPPLY AND DELIVERY OF CO2 GAS	1,203.65
CP.60.22	EFT	30/06/2026	BOC LTD	MEDICAL OXYGEN CYLINDER SERVICE FEE	36.00
CP.60.23	EFT	30/06/2026	BOC LTD	ANNUAL CONTAINER SERVICE CHARGE	624.41
CP.60.24	EFT	30/06/2026	BTS TECHNOLOGY	CCTV INSTALLATION AT RICHARDSON ROAD WASTE MANAGEMENT FACILITY	11,852.10
CP.60.25	EFT	30/06/2026	BTS TECHNOLOGY	CCTV NVR STORAGE UPGRADE - AUSTRALIND PUBLIC LIBRARY CAMERAS	9,674.27
CP.60.26	EFT	30/06/2026	BUNBURY PLUMBING SERVICES	AUSTRALIND DUMP POINT: CLEAR OF OVERFLOWING & BLOCKAGE	202.50
CP.60.27	EFT	30/06/2026	BUNBURY PLUMBING SERVICES	AUSTRALIND DUMP POINT: INVESTIGATE AND CLEAR BLOCKAGE	270.00
CP.60.28	EFT	30/06/2026	BUNBURY TRUCKS	TRUCK FAULT REPAIR FOR SHIRE SWEEPER VEHICLE	363.00
CP.60.29	EFT	30/06/2026	BUNNINGS WAREHOUSE	TOILET SEATS AND UMBRELLAS FOR HARVEY DEPOT	77.49
CP.60.30	EFT	30/06/2026	BUNNINGS WAREHOUSE	STORAGE BOXES FOR HRCC	196.90
CP.60.31	EFT	30/06/2026	BUNNINGS WAREHOUSE	TOOLBOX FOR SHIRE TRAILER	255.55
CP.60.32	EFT	30/06/2026	BUNNINGS WAREHOUSE	RAKES, LOPPERS AND MAINTENANCE MATERIALS FOR AUSTRALIND DEPOT	172.83

CP.60.33	EFT	30/06/2026	C Y MINI DIGGER SERVICES	TREE REMOVAL AFTER STORM DAMAGE AT HARVEY QUINDANNING ROAD AND STIRLING DAM ROAD	1,790.80
CP.60.34	EFT	30/06/2026	C Y MINI DIGGER SERVICES	REMOVE PAVERS AND EXCAVATE AT WILDFLOWER WAY, AUSTRALIND	1,681.90
CP.60.35	EFT	30/06/2026	C Y MINI DIGGER SERVICES	BUSHFIRE MITIGATION - MULCHING TREATMENT	1,886.50
CP.60.36	EFT	30/06/2026	C.E.M. ALLIANCE PTY LTD	MYALUP INFORMATION BAY - SLAB, WALL AND PATH CONSTRUCTION	29,246.14
CP.60.37	EFT	30/06/2026	CASEY KEELY JONES	RECONCILIATION ACTION PLAN ARTWORK FOR SHIRE OF HARVEY	4,124.25
CP.60.38	EFT	30/06/2026	CELISANO CONCRETING PTY LTD	TRIP HAZARD REPAIRS AND RAISING OF PRAM RAMP AT PARIS ROAD, AUSTRALIND	20,370.02
CP.60.39	EFT	30/06/2026	CELISANO CONCRETING PTY LTD	TRIP HAZARD REPAIRS AT LINDFIELD ROAD	13,134.00
CP.60.40	EFT	30/06/2026	CELISANO CONCRETING PTY LTD	EROSION REPAIRS UNDER FOOTPATH AT HARVEY GIBBS POOL AFTER STORM	7,920.00
CP.60.41	EFT	30/06/2026	CELISANO CONCRETING PTY LTD	CONCRETE GRINDING TO REMOVE TRIP HAZARD AT BUTCHERBIRD ROAD HARVEY	880.00
CP.60.42	EFT	30/06/2026	CELISANO CONCRETING PTY LTD	NEW PATH TO LINK SCHOOL PATH NETWORK AT CHALLENGER RISE	28,847.50
CP.60.43	EFT	30/06/2026	CHRYSALIS QUANTITY SURVEYING PTY LTD	COST CONSULTANT & SUPERINTENDENT SERVICES - LLC HVAC REPLACEMENT	3,712.50
CP.60.44	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	UDUC BUSH FIRE BRIGADE: ANNUAL SERVICES OF FIRE EQUIPMENT	369.60
CP.60.45	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK BOWLING CLUB: SIX MONTHLY & ANNUAL SERVICES OF FIRE EQUIPMENT INCLUDING PRESSURE TEST	246.18
CP.60.46	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP LIBRARY: SIX MONTHLY SERVICES OF FIRE EQUIPMENT	17.60
CP.60.47	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	UDUC FIRE BRIGADE: SIX MONTHLY SERVICES OF FIRE EQUIPMENT INCLUDING PRESSURE TEST	346.50
CP.60.48	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	BINNINGUP BEACH YOUTH CAMP HALL&KITCHEN:SIX MONTHLY & ANNUAL SERVICES OF FIRE EQUIPMENT INCLUDING PRESSURE TEST	372.35
CP.60.49	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	YARLOOP BOWLING CLUB: EQUIPMENT INSPECTION AND TEST	71.50
CP.60.50	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	LESCHENAULT LEISURE DRIVE: SIX MONTHLY SERVICES OF FIRE EQUIPMENT	40.15
CP.60.51	EFT	30/06/2026	CHUBB FIRE AND SECURITY PTY	BRUNSWICK CARAVAN CLUB: SIX MONTHLY SERVICES OF FIRE EQUIPMENT AND PRESSURE TEST	337.70
CP.60.52	EFT	30/06/2026	CIPHERTEL PTY LTD	REMOVAL OF RADIO EQUIPMENT FROM MULGARA HOUSE OFFICE	990.00
CP.60.53	EFT	30/06/2026	CIRCUITWEST	HRCC CULTURAL PERFORMANCE - PRESENTER FEE FOR BEANSTALK KIDS SHOW	1,650.00
CP.60.54	EFT	30/06/2026	CIVILCON CONSTRUCTIONS	HARVEY BULLS FOOTBALL CLUB CHANGEROOMS - INSTALL HANDRAIL & SUPPLY ASPHALT AND INSTALL ASPHALT PATCHING	5,908.64
CP.60.55	EFT	30/06/2026	CIVILTECH SOLUTIONS PTY LTD	ASSET DATA COLLECTION FOR FOOTPATH AND ROAD NETWORK	65,450.00
CP.60.56	EFT	30/06/2026	CLEANAWAY SOLID WASTE PTY LTD.	TRF - RICHARDSON ROAD REFUSE SITE	299.29
CP.60.57	EFT	30/06/2026	CLEANING SUPPLIES WA	SANITISING GYM WIPES FOR LLC	1,136.19
CP.60.58	EFT	30/06/2026	CM PAINTING & DECORATING	HARVEY DOG POUND: PATCH AND REPAINT INTERIOR WALLS	2,200.00
CP.60.59	EFT	30/06/2026	COMBINED TEAM SERVICES	HEALTH AND SAFETY REPRESENTATIVE TRAINING FOR SHIRE STAFF	995.00
CP.60.60	EFT	30/06/2026	CORE HOSPITALITY GROUP PTY LTD	SUPPLY OF FUNCTION CHAIRS FOR HRCC	3,404.50
CP.60.61	EFT	30/06/2026	CORSIGN WA PTY LTD	DIRECTIONAL TOURISM SIGNAGE FOR AUSTRALIND AND MYALUP DELIVERED TO HARVEY DEPOT	61,916.80
CP.60.62	EFT	30/06/2026	CORSIGN WA PTY LTD	TOURISM AND ROAD SAFETY SIGNAGE SUPPLY FOR AUSTRALIND AND CATHEDRAL AVENUE DELIVERED TO HARVEY DEPOT	23,997.38
CP.60.63	EFT	30/06/2026	CORSIGN WA PTY LTD	SUPPLY OF SIGNAGE FOR ROAD SAFETY IMPROVEMENTS DELIVERED TO HARVEY DEPOT	3,017.30
CP.60.64	EFT	30/06/2026	DATA #3 LTD	AUTOCAD SOFTWARE LICENCE	3,433.94
CP.60.65	EFT	30/06/2026	DATACOM SOLUTIONS (AU) PTY LTD	DATASCAPE MONTHLY SOFTWARE AS A SERVICE FEE - MAY 2026	19,571.20
CP.60.66	EFT	30/06/2026	DATALINE VISUAL LINK PTY LTD	CUSTOM DOOR HARDWARE FOR BRUNSWICK DEPOT	2,748.39
CP.60.67	EFT	30/06/2026	DATALINE VISUAL LINK PTY LTD	CUSTOM DOOR HARDWARE FOR AUSTRALIND DEPOT	2,748.39
CP.60.68	EFT	30/06/2026	DATALINE VISUAL LINK PTY LTD	AUSTRALIND DEPOT BUILDING ALARM SYSTEM UPGRADE INCLUDING MONITORING	4,926.39
CP.60.69	EFT	30/06/2026	DATALINE VISUAL LINK PTY LTD	BRUNSWICK DEPOT BUILDING ALARM SYSTEM UPGRADE INCLUDING MONITORING	6,722.12
CP.60.70	EFT	30/06/2026	DAVE'S RETRAVISION HARVEY	SUPPLY OF TV FOR HRCC VIRTUAL GYM CLASSES	1,593.35
CP.60.71	EFT	30/06/2026	DELL AUSTRALIA PTY LTD	IT ASSET FOR SHIRE STAFF	9,059.60
CP.60.72	EFT	30/06/2026	EARTH 2 OCEAN COMMUNICATIONS	HAND HELD RADIO WITH IN VEHICLE CHARGE & SPEAKER MICROPHONE FOR EMERGENCY SERVICES	2,475.00
CP.60.73	EFT	30/06/2026	ECO-LOGICAL LANDSCAPES WA	BUSHFIRE MITIGATION - CHEMICAL SPRAY TREATMENT - WEIR ROAD HARVEY	1,605.45
CP.60.74	EFT	30/06/2026	ECO-LOGICAL LANDSCAPES WA	BUSHFIRE MITIGATION - CHEMICAL SPRAY TREATMENT - PETERSON ROAD WARRAWARRUP	4,726.50
CP.60.75	EFT	30/06/2026	ECOCAREBAGS PTY LTD TAS EPROMOTIONS 2	DESTINATION MARKETING PROMOTIONAL ITEMS - BRANDED BAMBOO PENS	561.00
CP.60.76	EFT	30/06/2026	ECONOMIC DEVELOPMENT AUSTRALIA	ECONOMIC DEVELOPMENT AUSTRALIA CORPORATE MEMBERSHIP RENEWAL	2,690.00
CP.60.77	EFT	30/06/2026	ENGENUITY ENGINEERING PTY LTD	VARIATION TO CIVIL ENGINEERING WORKS (DESIGN & DOCUMENTATION) FOR YARLOOP STEAM WORKSHOPS	2,024.00
CP.60.78	EFT	30/06/2026	ENVIRONEX INTERNATIONAL	SUPPLY AND DELIVERY OF SODIUM HYPOCHLORITE TO LLC	1,512.89
CP.60.79	EFT	30/06/2026	ENVIRONMENTAL HEALTH AUSTRALIA (WA) I	ENVIRONMENTAL HEALTH AUSTRALIA CORPORATE MEMBERSHIP RENEWAL	1,800.00
CP.60.80	EFT	30/06/2026	EVERGREEN ELEMENTS	NATIVE SEEDLINGS FOR SHIRE REVEGETATION WORKS	956.78
CP.60.81	EFT	30/06/2026	FLOOR CARE PLUS	EXTRACT FLOODED WATER FROM COUNCIL CHAMBERS CARPET	280.00

CP.60.82	EFT	30/06/2026	FOUNDER ENTERPRISES PTY LTD	CUTTING EDGES FOR SHIRE GRADER	2,788.50
CP.60.83	EFT	30/06/2026	FRASER BELLE INVESTMENTS PTY LTD	TYRES REPLACEMENT FOR SHIRE VEHICLE	495.00
CP.60.84	EFT	30/06/2026	FULTON HOGAN INDUSTRIES PTY LTD	RESEAL WORKS AT RAILWAY PARADE, YARLOOP	13,259.13
CP.60.85	EFT	30/06/2026	GARAGE DOORS SOUTH WEST	REPAIR OF ROLLER DOOR AT ROELAND BRIGADE	150.00
CP.60.86	EFT	30/06/2026	GRACE RECORDS MANAGEMENT	STORAGE OF C1 & C10 LARGE FORMAT BOXES. GDG USERS, DATA CHARGES AND OTHER RECORDS RELATED COSTS	492.97
CP.60.87	EFT	30/06/2026	GRACE RECORDS MANAGEMENT	STORAGE OF C1 & C10 LARGE FORMAT BOXES. GDG USERS, DATA CHARGES AND OTHER RECORDS RELATED COSTS	2,185.39
CP.60.88	EFT	30/06/2026	GRACE RECORDS MANAGEMENT	STORAGE OF C1 & C10 LARGE FORMAT BOXES. GDG USERS, DATA CHARGES AND OTHER RECORDS RELATED COSTS	220.97
CP.60.89	EFT	30/06/2026	GRACE RECORDS MANAGEMENT	STORAGE OF C1 & C10 LARGE FORMAT BOXES. GDG USERS, DATA CHARGES AND OTHER RECORDS RELATED COSTS	996.14
CP.60.90	EFT	30/06/2026	GROUP TRAINING SOUTH WEST	SCHOOL BASED TRAINEESHIP	61.05
CP.60.91	EFT	30/06/2026	HARVEY ABORIGINAL CORPORATION	FACILITATION OF RECONCILIATION WEEK ACTIVITIES - MAY 2026	300.00
CP.60.92	EFT	30/06/2026	HARVEY BULLS FOOTBALL CLUB	REIMBURSEMENT FOR ELECTRICITY SUPPLY CHARGE FOR MAY 2026	302.02
CP.60.93	EFT	30/06/2026	HARVEY MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL FOR SHIRE STAFF	185.00
CP.60.94	EFT	30/06/2026	HARVEY MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL FOR SHIRE STAFF	185.00
CP.60.95	EFT	30/06/2026	HARVEY MITRE 10	CLEAR GLOSS AND TURPENTINE FOR RICHARDSON ROAD WASTE MANAGEMENT FACILITY WORKSHOP	458.71
CP.60.96	EFT	30/06/2026	HARVEY MITRE 10	BROOM AND DUSTPAN FOR SHIRE HEALTH LABORATORY	19.36
CP.60.97	EFT	30/06/2026	HARVEY MITRE 10	TRAILER PLUGS FOR SHIRE DEPOT	52.58
CP.60.98	EFT	30/06/2026	HARVEY MITRE 10	TRAILER PLUGS FOR SHIRE DEPOT	14.00
CP.60.99	EFT	30/06/2026	HARVEY TYREPOWER	BATTERY REPLACEMENT FOR SHIRE VEHICLE	241.00
CP.60.100	EFT	30/06/2026	HARVEY TYREPOWER	WHEEL BALANCE FOR SHIRE VEHICLE	60.00
CP.60.101	EFT	30/06/2026	HARVEY TYREPOWER	TYRES REPLACEMENT FOR SHIRE VEHICLE	1,572.00
CP.60.102	EFT	30/06/2026	HASTIJ CORPORATION PTY LTD	HARVEY ADMIN OFFICE: REPAIR AIR CONDITIONING BREAKDOWN	341.00
CP.60.103	EFT	30/06/2026	HASTIJ CORPORATION PTY LTD	DEGASSING OF WHITEGOODS AT RICHARDSON ROAD WASTE MANAGEMENT FACILITY	1,390.00
CP.60.104	EFT	30/06/2026	HAVCON ENGINEERING	SEMI END TIPPER HIRE FOR STORM DAMAGE DEBRIS CLEANUP AT OLD COAST ROAD	3,168.00
CP.60.105	EFT	30/06/2026	HELENE PTY LTD	TEMPORARY CONTRACTING RANGER SUPPORT FOR THE SHIRE FOR WEEK ENDING 20 JUNE 2026	2,960.50
CP.60.106	EFT	30/06/2026	HOPBROKER PTY LTD	REFRESHMENTS FOR SHIRE COUNCILLORS - JUNE 2026, ORDINARY COUNCIL MEETING	253.00
CP.60.107	EFT	30/06/2026	ILLION AUSTRALIA PTY LTD	PUBLIC TENDER ADVERTISING - CLEANING OF SHIRE PUBLIC BARBECUES AND PUBLIC CONVENIENCES	194.70
CP.60.108	EFT	30/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE FIREFIGHTING EQUIPMENT (FIRE HELMETS, TORCH, WIDE BRIM ETC) FOR EMERGENCY SERVICES STAFF	379.50
CP.60.109	EFT	30/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE FIREFIGHTING EQUIPMENT (FIRE HELMETS, TORCH, WIDE BRIM ETC) FOR EMERGENCY SERVICES STAFF	2,277.00
CP.60.110	EFT	30/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE FIREFIGHTING EQUIPMENT (FIRE HELMETS) FOR EMERGENCY SERVICES STAFF	1,518.00
CP.60.111	EFT	30/06/2026	IVC COMPUTER SERVICES	HANDHELD SCANNER KIT FOR SHIRE OPERATIONS	1,782.00
CP.60.112	EFT	30/06/2026	J BLACKWOOD & SON LTD	WORKSHOP CONSUMABLES (CONE TRAFFIC) FOR HARVEY DEPOT	52.47
CP.60.113	EFT	30/06/2026	J BLACKWOOD & SON LTD	WORKSHOP CONSUMABLES (RAINSUIT) FOR HARVEY DEPOT	80.96
CP.60.114	EFT	30/06/2026	JASON'S STAGE LIGHTING & SOUND	HRCC SOUND EQUIPMENT REPLACEMENT	5,750.00
CP.60.115	EFT	30/06/2026	JASON'S STAGE LIGHTING & SOUND	HRCC PA DIGITAL AUDIO CONVERTER - SUPPLY AND INSTALLATION	220.00
CP.60.116	EFT	30/06/2026	JE PLANNING SERVICES	PROJECT MANAGEMENT SERVICING REPORT: LOCAL PLANNING SCHEME AMENDMENTS FOR WRIGHT STREET, HARVEY	1,552.10
CP.60.117	EFT	30/06/2026	KENNEDYS (AUSTRALASIA) PARTNERSHIP	LEGAL ADVICE FEE	766.70
CP.60.118	EFT	30/06/2026	KIORA INVESTMENTS PTY LTD	FOOD FOR SALE THROUGH HRCC KIOSK (SAUSAGE ROLLS, LOLLIES, CHOCOLATE BARS ETC)	267.90
CP.60.119	EFT	30/06/2026	LANDGATE	GENERAL VALUATIONS RURAL AREAS - 2025/2026	31,514.55
CP.60.120	EFT	30/06/2026	LANDGATE	INTERIM VALUATIONS SCHEDULE FOR PROPERTIES	329.54
CP.60.121	EFT	30/06/2026	LANSARC PTY LTD	TRAINING COURSE ON PIPE RELINING PROVIDED TO HARVEY DEPOT	9,240.00
CP.60.122	EFT	30/06/2026	LANSARC PTY LTD	PIPE REPAIR PATCH FOR SHIRE DRAINAGE WORKS	1,399.99
CP.60.123	EFT	30/06/2026	LESCHENAULT PROGRESS ASSOCIATION	CONTRIBUTION FOR CAR PARK LIGHTING FROM 11 APRIL TO 11 JUNE 2026	51.99
CP.60.124	EFT	30/06/2026	LESCHENAULT VOLUNTEER FIRE BRIGADE	PLANNED BURN WEIR ROAD- LESCHENAULT VOLUNTEER FIRE BRIGADE	500.00
CP.60.125	EFT	30/06/2026	LG SOFTWARE SOLUTIONS PTY LTD	ADDITIONAL USER LICENCES FOR PULSE HR SOFTWARE	10,234.40
CP.60.126	EFT	30/06/2026	LGIS INSURANCE BROKING	LGIS REGIONAL RISK COORDINATOR PROGRAM - HALF YEARLY CONTRIBUTION	8,250.00
CP.60.127	EFT	30/06/2026	LGISWA	LGIS INSURANCE ADJUSTMENTS FY 2025/26	64,804.56
CP.60.128	EFT	30/06/2026	LP & JA FRYER PTY LTD	HERBICIDE FOR WEED CONTROL AT SHIRE RESERVES	190.00
CP.60.129	EFT	30/06/2026	LRMEN PTY LTD	GENERATOR SERVICE AT HARVEY SES	1,204.50
CP.60.130	EFT	30/06/2026	LRMEN PTY LTD	GENERATOR SERVICE AT AUSTRALIND SES	1,204.50

CP.60.131	EFT	30/06/2026	MCDONALD FENCING - DARDANUP	LLC: REMOVE AND RELOCATE PLAYGROUND EQUIPMENT	2,211.00
CP.60.132	EFT	30/06/2026	MEDELECT BIOMEDICAL SERVICES	SERVICE DEFIBRILLATORS AT LLC, LESCHENAULT RECREATION PARK AND HARVEY POOL	1,331.00
CP.60.133	EFT	30/06/2026	MJS BOBCAT EARTHWORKS PTY LTD	SWEEPER HIRE AT VARIOUS SHIRE CAR PARKS - MAY TO JUNE 2026	9,592.00
CP.60.134	EFT	30/06/2026	MJS BOBCAT EARTHWORKS PTY LTD	BACKFILL AND SHOULDER WORKS AT RAILWAY PARADE, YARLOOP	1,386.00
CP.60.135	EFT	30/06/2026	MOORE AUSTRALIA (WA) PTY LTD	REVIEW OF ABC COSTING AND INDIRECT COST ALLOCATIONS FOR SHIRE OF HARVEY	5,500.00
CP.60.136	EFT	30/06/2026	MYALUP VOLUNTEER BUSH FIRE BRIGADE	PLANNED BURN - MYALUP VOLUNTEER BUSH FIRE BRIGADE	300.00
CP.60.137	EFT	30/06/2026	MYALUP VOLUNTEER BUSH FIRE BRIGADE	PLANNED BURN WEIR ROAD - MYALUP BUSH FIRE BRIGADE	550.00
CP.60.138	EFT	30/06/2026	NATURALISTE TURF	TOP-DRESS OVAL 4 SOCCER PITCHES AT LLC	25,919.68
CP.60.139	EFT	30/06/2026	NATURALISTE TURF	BROAD LEAF SPRAY ON LLC OVALS	4,591.40
CP.60.140	EFT	30/06/2026	NEWGROUND WATER SERVICES PTY LTD	CONSTRUCTION OF PRACTICE TURF WICKETS AND NETS AT LESCHENAULT RECREATION PARK	61,457.14
CP.60.141	EFT	30/06/2026	NIGHTLIFE MUSIC PTY LTD	CROWD DJ NIGHTLIFE MUSIC ZONE LICENSE FEE FOR JULY 2025	385.00
CP.60.142	EFT	30/06/2026	NIXON BUNBURY PTY LTD	ELECTRICAL WORKS AT HARVEY BULLS FOOTBALL CLUB CHANGEROOMS	1,271.64
CP.60.143	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	CANOPY LIFT OF VERGE TREE AT EASTCOTT STREET, YARLOOP	244.20
CP.60.144	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STORM CLEAN UP - VARIOUS LOCATIONS	605.00
CP.60.145	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE TREES AWAY FROM POWERLINE AT ROY STREET, HARVEY	343.20
CP.60.146	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	ARBORIST REPORT FOR TREES AT KINGSTON DRIVE	660.00
CP.60.147	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	TREE PRUNING AT HARVEY WEIR ROAD INCLUDING TRAFFIC MANAGEMENT	19,250.00
CP.60.148	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE TREE AT READING ROAD, MYALUP	1,165.45
CP.60.149	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	HARVEY WAR MEMORIAL: REMOVE AND STUMP GRIND VERGE TREE	583.00
CP.60.150	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STORM DAMAGE CLEAN UP, CANOPY LIFT OF VERGE TREE AND REMOVE HANGER AT HOVEA STREET, MYALUP BEACH	697.95
CP.60.151	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE TREES AWAY FROM ROAD & TRAFFIC MANAGEMENT AT MEREDITH ROAD	10,914.98
CP.60.152	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE TREES OVERHANGING ROAD & TRAFFIC MANAGEMENT AT CRAIGE DRIVE, ROELANDS	2,163.70
CP.60.153	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	STREET TREE PRUNING & TRAFFIC MANAGEMENT AT GALWAY GREEN	10,078.20
CP.60.154	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	TREE REPORT AT OLD COAST ROAD	495.00
CP.60.155	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE VERGE TREES OVER ROAD AT CHAPPLE DRIVE AND CHAPMAN CLOSE	442.20
CP.60.156	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE VERGE TREE AWAY FROM HOUSE AND ROAD AT KASTEN ROAD	972.95
CP.60.157	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE VISION ISSUE AND INSPECT TREE AT TARANTO ROAD AND NOBLE ROAD, MYALUP	5,480.02
CP.60.158	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	TREE PRUNING AT HARVEY HOCKEY FIELD	1,457.50
CP.60.159	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE TREES FOR TRUCK AND BUS CLEARANCE AT RIVER ROAD, WARRAWARRUP	6,440.50
CP.60.160	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE DEAD TREE BACK FROM ROAD AND REMOVE FALLEN DEBRIS AT MORNINGTON ROAD, WOKALUP	1,764.27
CP.60.161	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	TREE PRUNING AT BRUNSWICK LIONS CLUB PARK AND OMMANEY ROAD	1,231.89
CP.60.162	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	PRUNE VERGE TREE OVERHANGING ROAD AT WILLIAMS WAY, AUSTRALIND	2,054.45
CP.60.163	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE HANGERS AND INSPECT LEANING TREE AT TREENDALE ROAD, ROELANDS	1,641.28
CP.60.164	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REDUCE HEIGHT OF DEAD TREE AT RIVERDALE ROAD	1,173.02
CP.60.165	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REDUCE HEIGHT AND HABITAT PRUNE DEAD TREE AT LOGUE ROAD, HARVEY	2,346.04
CP.60.166	EFT	30/06/2026	NORCAPE TREE AND CONTRACTION PTY LTD	REMOVE STORM DEBRIS AT SCHOCH ROAD AND WILSON CRESCENT, COOKERNUP	1,346.27
CP.60.167	EFT	30/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	SUPPLY OF CRUSHED LIMESTONE FOR RICHARDSON ROAD WASTE MANAGEMENT FACILITY	4,162.07
CP.60.168	EFT	30/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	REFUEL LOADER AT RICHARDSON ROAD REFUSE SITE	634.92
CP.60.169	EFT	30/06/2026	NORTH WEST TRANSPORT (WA) PTY LTD	REFUEL LOADER AT RICHARDSON ROAD REFUSE SITE	772.20
CP.60.170	EFT	30/06/2026	OENPELLI NOMINEES PTY LTD	BEARINGS FOR SHIRE MOWER	198.00
CP.60.171	EFT	30/06/2026	OENPELLI NOMINEES PTY LTD	BEARINGS FOR SHIRE SLASHER	79.20
CP.60.172	EFT	30/06/2026	OFFICEWORKS	FURNITURE ITEMS FOR HARVEY BULLS FOOTBALL CLUB CHANGEROOMS PROJECT	704.95
CP.60.173	EFT	30/06/2026	OFFICEWORKS	STATIONERY SUPPLIES (A5, FILE BOX, CARD BOX, WALLET ETC) FOR HRCC	465.30
CP.60.174	EFT	30/06/2026	OFFICEWORKS	SIGN HOLDERS FOR SHIRE OFFICES	307.95
CP.60.175	EFT	30/06/2026	PARLAN PTY LTD	WATER SAMPLING FOR SHIRE YARRAGADEE BORES	1,815.00
CP.60.176	EFT	30/06/2026	PAUL ATHERTON	DAILY LOCKING & UNLOCKING OF BINNINGUP PUBLIC TOILETS	420.00
CP.60.177	EFT	30/06/2026	PRIME SUPPLIES	SUPPLY OF SIGNAGE FOR HARVEY BULLS FOOTBALL CLUB CHANGEROOMS	89.44
CP.60.178	EFT	30/06/2026	RACHELE BARTOLOTTA	REFUND OF MEMBERSHIP	222.00
CP.60.179	EFT	30/06/2026	RANGE ELECTRICAL	ELECTRICAL WORKS AT HARVEY MEMORIAL SHRINE	308.00

CP.60.180	EFT	30/06/2026	RANGE ELECTRICAL	INSPECT AND REPAIR FAULTY BBQ AT TOM OTTREY PARK, MYALUP	132.00
CP.60.181	EFT	30/06/2026	RANGE ELECTRICAL	NATURAL DISASTER REPAIRS AT LLC OVAL	180.40
CP.60.182	EFT	30/06/2026	REDFISH TECHNOLOGIES PTY LTD	SUPPLY AND INSTALL CCTV AT HARVEY INTERNMENT CAMP MEMORIAL SHRINE	13,814.52
CP.60.183	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (FILTER OIL, SERVICE KIT) FOR SHIRE VEHICLES	117.83
CP.60.184	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (OIL FILTER) FOR SHIRE VEHICLES	18.05
CP.60.185	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (AIR FILTER, FILTER CARTRIDGE, OIL FILTER, BLADE BEAM ETC) FOR SHIRE VEHICLES	256.87
CP.60.186	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (FLAP DISC, HARNESS, FILTER OIL) FOR SHIRE VEHICLES	42.10
CP.60.187	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (FLAP DISC) FOR SHIRE VEHICLES	18.98
CP.60.188	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (SUMP PLUG WASHER) FOR SHIRE VEHICLES	521.55
CP.60.189	EFT	30/06/2026	REPCO - GPC ASIA PACIFIC PTY LTD - A/C 761	SERVICE PARTS (BLADE BEAM, REAR WIPER) FOR SHIRE VEHICLES	170.44
CP.60.190	EFT	30/06/2026	RJA PTY LTD	TEST AND TAG SINGLE PHASE APPLIANCES AND COMPLIANCE REPORT - BINNINGUP LIBRARY	231.88
CP.60.191	EFT	30/06/2026	RKG FREELANCE PTY LTD	PICK UP & DROP OFF OF ABANDONED VEHICLE AT SHIRE DEPOT	379.50
CP.60.192	EFT	30/06/2026	RSEA PTY LTD	SAFETY WORK WEAR FOR SHIRE STAFF	224.99
CP.60.193	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	LANDSCAPING MAINTENANCE OF AUSTRALIND CEMETERY JUNE 2026	885.05
CP.60.194	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	BRUNSWICK OVAL PUMP STATION RELOCATION	9,680.00
CP.60.195	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	SPRAYING OF REVEGETATION AREA AT KINGSTON OAKRIDGE ROAD	2,750.00
CP.60.196	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	LAWN AND GARDEN MAINTENANCE AT MERIDEN SKATEPARK IN JUNE 2026	3,226.07
CP.60.197	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	HARVEY INFORMATION BAY LANDSCAPING MAINTENANCE JUNE 2026	2,436.40
CP.60.198	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	PLAYGROUND INSPECTIONS AND REPORTS FOR ALL SHIRE PLAYGROUNDS JUNE 2026	7,260.00
CP.60.199	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	TEMPORARY FENCE HIRE LESCHENAULT REC OVAL TWO- JUNE 2026	2,200.00
CP.60.200	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	HARVEY INFORMATION BAY LANDSCAPING MAINTENANCE IN JUNE 2026	2,436.40
CP.60.201	EFT	30/06/2026	SANPOINT PTY LTD AS TRUSTEE FOR FIORE FA	TREENDALE ESTATE, KINGSTON, GALWAY GREEN ESTATE, LAKEWOOD SHORES ESTATE LANDSCAPING MAINTENANCE IN JUNE 26	110,989.29
CP.60.202	EFT	30/06/2026	SARAH MARJORIBANKS	LLC IMAGE GALLERY UPDATE INCLUDING PHOTO SHOOT AND EDITING	1,440.00
CP.60.203	EFT	30/06/2026	SCASSERRA FAMILY TRUST	ROAD AND PATH LEAF SWEEPING AT UDUC ROAD	1,980.00
CP.60.204	EFT	30/06/2026	SCASSERRA FAMILY TRUST	BRUSHES FOR SHIRE SWEEPER	616.00
CP.60.205	EFT	30/06/2026	SCASSERRA FAMILY TRUST	CLEANING OF FOOTPATH AT WRIGHT STREET HARVEY	707.85
CP.60.206	EFT	30/06/2026	SCOTT PRINTERS PTY LTD	PRINTING AND DELIVERY OF HARVEY REGION INVEST BOOKLETS	1,184.70
CP.60.207	EFT	30/06/2026	SCOTT PRINTERS PTY LTD	PRINTING AND DELIVERY OF HARVEY REGION SUMMARY BOOKLETS DOCUMENTS	1,283.70
CP.60.208	EFT	30/06/2026	SHORELANDS PASTORAL COMPANY PTY LTD	MOWER PARTS FOR SHIRE TRACTOR	428.34
CP.60.209	EFT	30/06/2026	SHORELANDS PASTORAL COMPANY PTY LTD	MOWER PARTS FOR SHIRE TRACTOR	89.00
CP.60.210	EFT	30/06/2026	SHORELANDS PASTORAL COMPANY PTY LTD	MOWER BLADES FOR SHIRE TRACTOR	307.43
CP.60.211	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR ROAD RESHEETING AT FLYNN ROAD, BRUNSWICK	4,785.00
CP.60.212	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR STORM DAMAGE CLEANUP AT MORNINGTON ROAD AND LOGUE ROAD	10,463.20
CP.60.213	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	EMERGENCY TRAFFIC MANAGEMENT FOR STORM DAMAGE AT HARVEY QUINDANNING ROAD - JUNE 2026	2,552.00
CP.60.214	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR SEAWEED REMOVAL AT OLD COAST ROAD	8,421.60
CP.60.215	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR STORM CLEANUP AT CATHEDRAL AVENUE	18,644.18
CP.60.216	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR ROAD RESHEETING AT LOGUE ROAD AND SUNNYVALE ROAD	25,711.40
CP.60.217	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT AT RAILWAY PARADE, YARLOOP	7,558.93
CP.60.218	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR ASPHALT OVERLAY AT WILDFLOWER WAY	7,840.80
CP.60.219	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	EMERGENCY TRAFFIC MANAGEMENT AT MULTIPLE LOCATIONS DUE TO STORM-DAMAGED TREES ACROSS ROADWAYS	2,679.60
CP.60.220	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR STORM DAMAGE SEAWEED REMOVAL AT OLD COAST ROAD	1,927.20
CP.60.221	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR STORM DRAINAGE CLEANUP AT WEIR ROAD	7,029.00
CP.60.222	EFT	30/06/2026	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT FOR DRAIN CLEANING AT WARAWARRUP PETERSON ROESNER ROAD	1,786.40
CP.60.223	EFT	30/06/2026	SOCIAL METEOR PTY LTD	SOCIAL MEDIA WORKSHOP AND PRACTICAL TRAINING FOR SHIRE STAFF	2,915.00
CP.60.224	EFT	30/06/2026	SOS OFFICE EQUIPMENT	METER READING FOR PHOTOCOPIER AT VARIOUS ADMIN OFFICES IN JUNE 2026	1,917.78
CP.60.225	EFT	30/06/2026	SPENCER SIGNS	SUPPLY OF CORFLUTE BOLLARD SIGNS FOR HARVEY HERITAGE FESTIVAL DELIVERED TO AUSTRALIND ADMIN	1,745.70
CP.60.226	EFT	30/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	RESTOCK OF FIRST AID KITS FOR SHIRE FACILITIES AT LLC	179.61
CP.60.227	EFT	30/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00
CP.60.228	EFT	30/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00

CP.60.229	EFT	30/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00
CP.60.230	EFT	30/06/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA I	CPR TRAINING PROVIDED FOR SHIRE STAFF	89.00
CP.60.231	EFT	30/06/2026	SUPERIOR FOOD GROUP PTY LTD TAS STALEY	TOILET PAPER, PAPER HAND TOWELS, BIN BAGS AND URINAL MATS FOR LLC	3,923.05
CP.60.232	EFT	30/06/2026	SUPERIOR FOOD GROUP PTY LTD TAS STALEY	CLOTH WIPES FOR LLC	34.35
CP.60.233	EFT	30/06/2026	SUPERIOR FOOD GROUP PTY LTD TAS STALEY	CLEANER DISINFECTANT, SANITISER HAND GEL FOR LLC	135.46
CP.60.234	EFT	30/06/2026	SURVEYTECH TRAFFIC SURVEYS PTY LTD	TRAFFIC SURVEYS AT PARIS ROAD AND GRAND ENTRANCE, AUSTRALIND	3,520.00
CP.60.235	EFT	30/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 21 APRIL TO 19 JUNE 2026 AT DITCHINGHAM PL, AUSTRALIND	3,078.11
CP.60.236	EFT	30/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 18 APRIL TO 18 JUNE 2026 AT LLC	128.46
CP.60.237	EFT	30/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 18 APRIL TO 18 JUNE 2026 AT BRAIDWOOD DR, AUSTRALIND	128.46
CP.60.238	EFT	30/06/2026	SYNERGY - ENERGY RETAIL CORPORATION	ELECTRICITY CHARGE FOR THE PERIOD 22 APRIL TO 22 JUNE 2026 AT CONSTELLATION DRIVE, AUSTRALIND	138.82
CP.60.239	EFT	30/06/2026	TAYLOR JAY SUMMERS	YARLOOP MURAL INSTALLATION AND ANTI GRAFFITI COATING- STAGE 1 PAYMENT	5,000.00
CP.60.240	EFT	30/06/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER SERVICE FEES	77.59
CP.60.241	EFT	30/06/2026	TECON AUSTRALIA	LLC HVAC COMPLIANCE REPORT AND PERFORMANCE SOLUTIONS REPORT	4,818.00
CP.60.242	EFT	30/06/2026	THE DSR TRUST	LIBRARY SERVICE TRIFOLD BROCHURE - PRINTING	367.40
CP.60.243	EFT	30/06/2026	THE DSR TRUST	COMMUNITY GRANT BANNERS FOR SHIRE OF HARVEY	239.80
CP.60.244	EFT	30/06/2026	THE TRUSTEE FOR J AND K UNIT TRUST	BRIDGE AT GOVERNMENT ROAD, HARVEY: CHECK AND TIGHTEN PROPS	715.00
CP.60.245	EFT	30/06/2026	THE TRUSTEE FOR J AND K UNIT TRUST	REFURBISHMENT OF WALKWAY STRUCTURE AT LUCY VICTORIA AVENUE AND KINGFISHER TERRACE	21,521.50
CP.60.246	EFT	30/06/2026	TJ AUTO PTY LTD	SERVICE AND TYRES REPLACEMENT FOR SHIRE VEHICLE	1,242.90
CP.60.247	EFT	30/06/2026	TJC CARPENTRY	HARVEY BULLS FOOTBALL CLUB CHANGEROOMS: REMOVE EXISTING AND INSTALL NEW CHANGEROOM FIXTURES AND BENCHES	14,795.00
CP.60.248	EFT	30/06/2026	TRIPLE F PTY LTD	BATTERY REPLACEMENT FOR SHIRE VEHICLE	264.00
CP.60.249	EFT	30/06/2026	TRIPLE F PTY LTD	SERVICING OF SHIRE VEHICLE	550.00
CP.60.250	EFT	30/06/2026	TROPHIES WEST	SERVICE AWARD TROPHIES - ORDERED, INSCRIBED AND DELIVERED	240.50
CP.60.251	EFT	30/06/2026	UDUC VOLUNTEER BUSH FIRE BRIGADE	PLANNED BURN - AUSTRALIND CEMETERY	300.00
CP.60.252	EFT	30/06/2026	UDUC VOLUNTEER BUSH FIRE BRIGADE	PLANNED BURN - WEIR ROAD	550.00
CP.60.253	EFT	30/06/2026	UDUC VOLUNTEER BUSH FIRE BRIGADE	PLANNED BURN - PETERSON ROAD	275.00
CP.60.254	EFT	30/06/2026	UNITING GLOBAL PTY LTD	CONTRACT CLEANING SERVICES TO LLC, LRP, MPP PUBLIC TOILETS IN JUNE 2026	13,369.58
CP.60.255	EFT	30/06/2026	V.J KLASSEN & LAUDIAN PTY LTD	HARVEY ART PRIZE 2026 - EXHIBITION WALLS, PLINTHS AND LIGHTING	2,332.00
CP.60.256	EFT	30/06/2026	VANGUARD PUBLISHING PTY LTD	BROCHURE DISPLAY, WAREHOUSING, HANDLING AND TRANSPORT FEES	596.81
CP.60.257	EFT	30/06/2026	WA RANGERS ASSOCIATION	LONG SERVICE AWARD FOR SHIRE RANGERS	250.00
CP.60.258	EFT	30/06/2026	WA RANGERS ASSOCIATION	MEMBERSHIP FEE- WA RANGERS ASSOCIATION 2026-2028	240.00
CP.60.259	EFT	30/06/2026	WAROONA CARPET CARE	HRCC BIANNUAL CARPET CLEANING	1,010.00
CP.60.260	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	85.80
CP.60.261	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	343.20
CP.60.262	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	85.80
CP.60.263	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	85.80
CP.60.264	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	3,146.00
CP.60.265	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	514.80
CP.60.266	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	457.60
CP.60.267	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	228.80
CP.60.268	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	514.80
CP.60.269	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	257.40
CP.60.270	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	171.60
CP.60.271	EFT	30/06/2026	WEST COAST WASTE	HARD WASTE DISPOSAL & FUEL SURCHARGE	429.00
CP.60.272	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	3,746.60
CP.60.273	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	429.00
CP.60.274	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	429.00
CP.60.275	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES	257.40
CP.60.276	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES	171.60
CP.60.277	EFT	30/06/2026	WEST COAST WASTE	GREEN WASTE FEES & FUEL SURCHARGE	286.00

CP.60.278	EFT	30/06/2026	WEST OZ LINEMARKING PTY LTD.	LINE MARKING AT AUSTRALIND LIBRARY CARPARK - MULGARA STREET	1,738.00
CP.60.279	EFT	30/06/2026	WEST OZ LINEMARKING PTY LTD.	LINE MARKING OF PARKING BAYS AT THE PROMENADE, TREENDALE	3,845.60
CP.60.280	EFT	30/06/2026	WEST OZ LINEMARKING PTY LTD.	LINE MARKING AT HYMUS LANE, AUSTRALIND	544.50
CP.60.281	EFT	30/06/2026	WINC	WORKSHOP CONSUMABLES (MILO, BISCUITS, TOWEL, TOILET PAPER, SHORTBREAD ETC) FOR HARVEY DEPOT	923.14
CP.60.282	EFT	30/06/2026	WOODLANDS DISTRIBUTORS & AGENCIES PT	DOG WASTE BAGS FOR SHIRE OF HARVEY DOG WASTE BINS	3,379.20
CP.60.283	EFT	30/06/2026	WOODLANDS DISTRIBUTORS & AGENCIES PT	GALVANISED DOG WASTE BAG DISPENSERS FOR SHIRE OF HARVEY	1,122.00
CP.60.284	EFT	30/06/2026	WOOLWORTHS GROUP LIMITED	BOOK CLUB SETS FOR HARVEY AND AUSTRALIND LIBRARIES	1,033.30
CP.60.285	EFT	30/06/2026	WORK CLOBBER	PROTECTIVE WORKWEAR INCLUDING EMBROIDERY LOGO FOR SHIRE STAFF	587.72
CP.60.286	EFT	30/06/2026	YAKKA EARTHWORKS & FORESTRY	BUSHFIRE MITIGATION - FORESTRY MULCHING CLEARING FALLEN TREES, CLEARING WIDE FIREBREAKS AT SHIRE COMMONAGE	9,900.00
CP.60.287	EFT	30/06/2026	YAKKA EARTHWORKS & FORESTRY	BUSHFIRE MITIGATION WORKS ON SHIRE ROAD VERGES IN THE SHIRE OF HARVEY TOWN SITE	5,500.00
CP.60.288	EFT	30/06/2026	YAKKA EARTHWORKS & FORESTRY	SPREADING LIMESTONE AT COMMONAGE STOCKYARDS	660.00
CP.60.289	EFT	30/06/2026	YAKKA EARTHWORKS & FORESTRY	FIREBREAK MITIGATION- SHIRE COMMONAGE - CLEARING BLOCKED ACCESS TRACKS	3,300.00
CP.60.290	EFT	30/06/2026	YAKKA EARTHWORKS & FORESTRY	BUSHFIRE MITIGATION - TREENDALE RD - SUPPLY & INSTALL STRAINER POST, NEW GATE, CLEAR VEGETATION	2,200.00
CP.60.291	EFT	30/06/2026	YAKKA EARTHWORKS & FORESTRY	BUSHFIRE MITIGATION - LISA RESERVE FENCE AND MECHANICAL WORKS - REMOVE OLD FENCING MULCH, DEAD TREES	7,700.00
					5,845,337.15
117755	CHQ	17/06/2026	DEPARTMENT OF TRANSPORT	DISCLOSURE OF INFORMATION FEES	15.30
117756	CHQ	24/06/2026	DEPARTMENT OF TRANSPORT	REFUND OF DTMI WA BICYCLE NETWORK GRANT TO THE DEPARTMENT, PROJECT CATHEDRAL AVE	69,591.50
					69,606.80

CBA CREDIT CARD PAYMENTS LISTING - June 2026

DATE	PAYEE	AMOUNT
25/06/2026	PAYMENT	6,249.49
23/05/2026	PAYMENT	10,000.00
		16,249.49
	ADMINISTRATION CREDIT CARDS	
29/05/2026	INSTITUTE OF PUBLIC ACCOUNTANTS Professional Accounting Membership renewal for the Shire staff - DCS	904.00
29/05/2026	BUNNINGS Vacuum filter for Australind Admin office - DCS	27.84
15/06/2026	INTNL TRANSACTION FEE International transaction fee - DCS	22.57
15/06/2026	VECTEEZY PRO Design resource platform annual subscription for Shire - DCS	902.62
12/06/2026	SHIRE OF HARVEY Licence renewal fee for a the Shire vehicle - DCS	6.90
10/06/2026	CANVA Marketing platform annual subscription for Shire graphic design activities - DCS	1,350.00
28/05/2026	HARVEY FRENCH HOT BREAD SHOP Refreshment for volunteer firefighters at Weir road - MWS	206.00
29/05/2026	HARVEY FRENCH HOT BREAD SHOP Refreshment for volunteer firefighters at Warrawarrup - MWS	168.00
1/06/2026	EZI AUSSIE VET PRODUCT Vet products & supplies for animals facility - MWS	603.38
19/06/2026	SP KESTREL AU Fire weather meter for Shire operations - MWS	657.00
19/06/2026	PESTROL.COM.AU Cat traps for Shire - MWS	799.20
23/06/2026	SP ROSSI BOOTS Safety footwear for Shire staff - MWS	171.75
25/06/2026	OFFICEWORKS Ergonomic chairs for the Shire staff - MWS	658.00
8/06/2026	NETFLIX Netflix Subscription for LLC - MLLC	20.99
8/06/2026	COLES Refreshment items for LLC programs - MLLC	38.25
5/06/2026	WOOLWORTHS Refreshment items for LLC staff kitchen - MLLC	23.60
4/06/2026	WOOLWORTHS Refreshment items for LLC - MLLC	21.80
12/06/2026	COLES Refreshment items for LLC programs - MLLC	23.80
17/06/2026	COLES Refreshment items for LLC program - MLLC	33.60
10/06/2026	KMART Miscellaneous items for LLC programs - MLLC	124.25
22/06/2026	ANACONDA BUNBURY Life jackets for LLC swim school - MLLC	299.94
22/06/2026	BCF BUNBURY Life jackets for LLC swim school - MLLC	99.98
1/06/2026	META MARKETING Online promotion for Little People Parties - MLLC	128.10
5/06/2026	INTUIT MARKETING Email subscription service for HRCC programs - MHRCC	37.39
22/06/2026	SPOTIFY Music subscription for HRCC programs - MHRCC	15.99
3/06/2026	SP HART SPORT Sports equipment for HRCC programs - MHRCC	59.86

CBA CREDIT CARD PAYMENTS LISTING - June 2026

23/06/2026	SP HART SPORT Netball bibs (Sports equipment) for HRCC programs - MHRCC	32.08
22/06/2026	BUNNINGS Garden beds and worm farm for childcare facilities - MHRCC	154.79
22/06/2026	BUNNINGS Folding table for Childcare facilities - MHRCC	417.80
12/06/2026	KMART After school care craft supplies - MHRCC	65.00
1/06/2026	OFFICEWORKS Water for HRCC Gym - MHRCC	74.00
12/06/2026	OFFICEWORKS Office supplies for Gym - MHRCC	29.00
23/06/2026	CHILD AUSTRALIA Supervision in OSHC training for childcare - MHRCC	31.90
3/06/2026	DYMOCKS BUSSELTON New books for Australind Library - MLS	45.87
5/06/2026	DYMOCKS BUSSELTON New books for Australind Library - MLS	34.99
5/06/2026	COLES AUSTRALIND Refreshment items for library programs - MLS	8.70
5/06/2026	COLES AUSTRALIND Refreshment items for library programs - MLS	20.65
4/06/2026	SPUD SHED Refreshment for library author talk programs - MLS	33.14
9/06/2026	KMART New books for bookclub of library programs - MLS	48.00
12/06/2026	COLES AUSTRALIND Refreshment items for adult event at Australind Library - MLS	33.95
15/06/2026	OFFICEWORKS Office supplies for Australind Library - MLS	21.75
17/06/2026	COLES AUSTRALIND Material items for library adult craft program - MLS	23.65
17/06/2026	COLES Refreshment items for library rhyme time programs - MLS	12.00
18/06/2026	WANEWS DTI WA Newspaper digital subscription for Australind Library - MLS	195.63
22/06/2026	AUSTRALIA POST Postage for new books & interlibrary loans - MLS	163.30
8/06/2026	AUSTRALIA POST Postage for new books & interlibrary loans - MLS	133.65
12/06/2026	TEMU.COM School holiday crafts for the Australind library - MLS	202.30
11/06/2026	SP RAVENSBURGER ANZ Educational materials & puzzles for Australind Library - MLS	313.24
23/06/2026	AMAZON AU RETAIL Books & library materials for Australind Library - MLS	147.80
2/06/2026	GOOGLE CLOUD Google cloud services for Shire - DSD	9.56
2/06/2026	GOOGLE ADS Google advertising for Shire's Tourism Promotion activities - DSD	531.76
29/05/2026	PLANNING INSTITUTE OF AUSTRALIA PIA WA regional conference - attended by Shire staff - DSD	150.00
15/06/2026	BUNNINGS Health equipment for Shire activities - DSD	202.56
15/06/2026	META MARKETING Social Media promotion for Shire's region arts & sculpture trail event - DSD	91.65
4/06/2026	COLES ONLINE Refreshment items for Mental health training - DSD	178.00

CBA CREDIT CARD PAYMENTS LISTING - June 2026

5/06/2026	COLES ONLINE Refreshment items for Mental health training - DSD	178.00
11/06/2026	COLES ONLINE Refreshment items for Mental health training - DSD	176.90
12/06/2026	COLES ONLINE Refreshment items for Mental health training - DSD	165.50
16/06/2026	POST HARVEY POST SHOP Items purchased for HR presentations and donations - DSD	1,379.75
16/06/2026	POST HARVEY POST SHOP Staff recognition supplies for Shire - DCL	1,217.85
28/05/2026	THE REJECT SHOP Wet weather protection kit for community development events - MCD	18.75
29/05/2026	DICK SMITH Left hand keyboard for Shire staff - MCD	55.22
9/06/2026	REDDOT TREENDALE High School leadership workshop materials - MCD	204.51
9/06/2026	KMART High School leadership workshop materials - MCD	16.00
10/06/2026	THE REJECT SHOP High School leadership workshop materials - MCD	15.00
12/06/2026	DICK SMITH Yearly subscription fee - MCD	129.00
19/06/2026	STARLINK Monthly data charge - CESM	80.00
4/06/2026	AUSTRALIND NEWS & POST Postage & stationery for Shire - MSP	11.90
5/06/2026	OFFICEWORKS Office supplies & stationery for the Shire - MSP	78.95
17/06/2026	BUNNINGS Building & maintenance supplies for Harvey Bulls Changeroom project - MSP	933.43
25/06/2026	DEPARTMENT OF JUSTICE Lodgement of Prosecution Notice Fee - CEO	194.30
25/06/2026	DEPARTMENT OF JUSTICE Lodgement of Prosecution Notice Fee - CEO	194.30
25/06/2026	DEPARTMENT OF JUSTICE Lodgement of Prosecution Notice Fee - CEO	194.30
25/06/2026	DEPARTMENT OF JUSTICE Lodgement of Prosecution Notice Fee - CEO	194.30
		16,249.49

ELECTRONIC FUNDS PAID - JUNE 2026

DATE	PAYEE	AMOUNT
2/06/2026	Foxtel Streaming Service - HRCC	155.00
1/06/2026	Westnet Internet - LLC & Binningup Library	94.94
2/06/2026	Les Mills LLC Invoice	1,917.44
5/06/2026	Fleetcare Shire Vehicle Lease Charges	1,880.93
8/06/2026	IINET Internet Admin	109.99
17/06/2026	Shire of Harvey Staff Payroll Disbursement	618,077.97
17/06/2026	Shire of Harvey Staff Payroll Disbursement for Leisure Centres	122,284.58
22/06/2026	Wex Australia - Motorpass Fuel Roelands BFB	229.71
15/06/2026	SG Fleet CESM Vehicle Lease Charges	2,844.61
25/06/2026	FER Fines Enforcement - Fines lodgement fees	1,770.00
15/06/2026	Caltex Card Myalup & Binningup BFB	11.24
3/06/2026	Shire of Harvey Staff Payroll Disbursement	616,100.36
3/06/2026	Shire of Harvey Staff Payroll Disbursement for Leisure Centres	113,931.45
22/06/2026	NAYAX AUSTRALIA Fee for LLC vending machine	54.34
		1,479,462.56

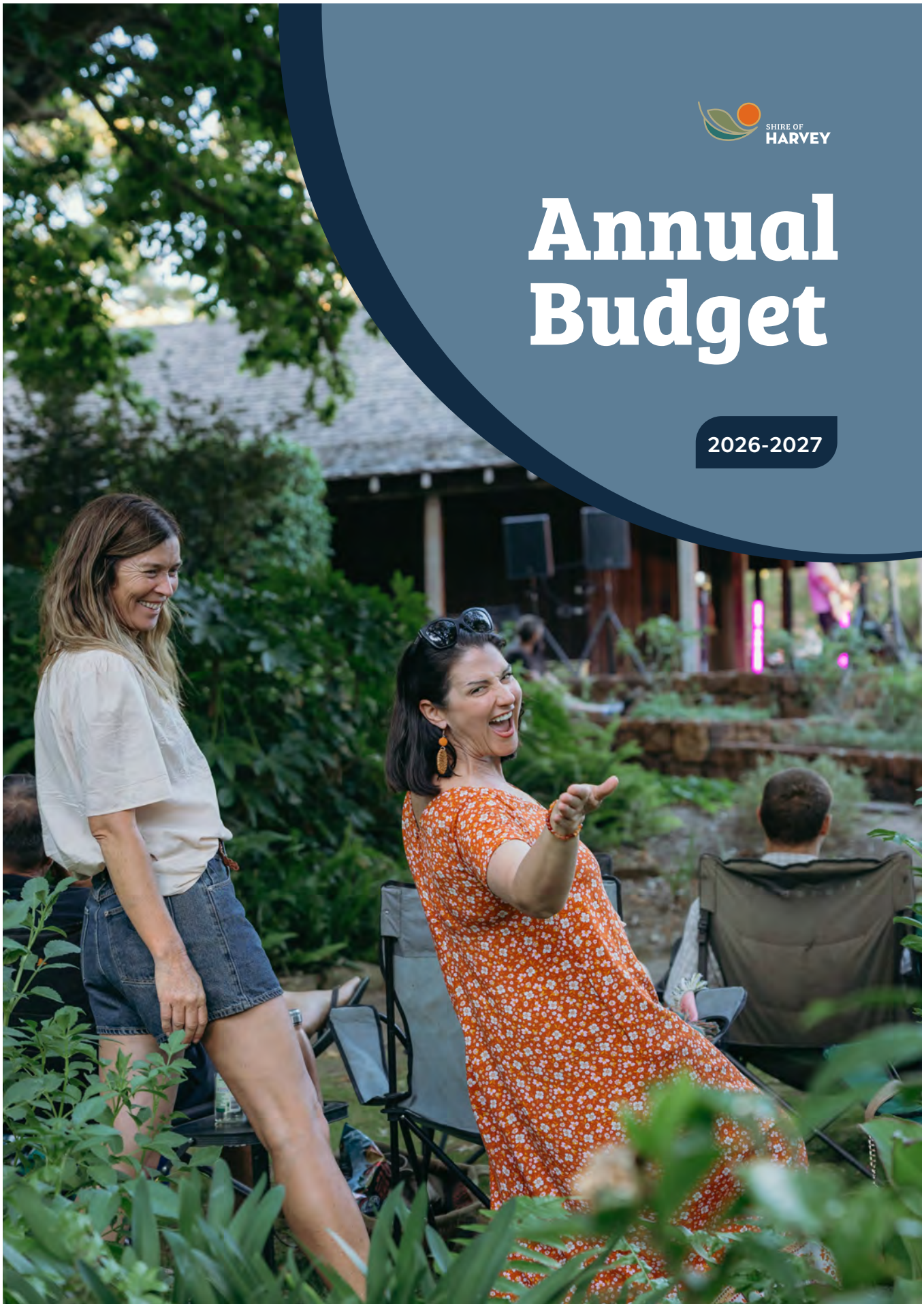
AMPOL Australia Fuel Card - EFT Payment in JUNE 2026		
Vehicle Ref:	**Date**	**Amount**
H9033	7/05/2026	96.80
	12/05/2026	72.28
	21/05/2026	103.87
	28/05/2026	72.62
H9002	1/05/2026	46.17
	5/05/2026	83.51
	11/05/2026	42.23
	12/05/2026	30.79
	17/05/2026	135.12
	22/05/2026	151.16
	28/05/2026	138.13
H9001	25/05/2026	165.34
H9058	16/05/2026	104.30
H9089	30/05/2026	42.72
H9096	8/05/2026	147.26
	13/05/2026	87.90
	20/05/2026	97.95
	28/05/2026	132.56
H9012	30/05/2026	145.69
H9030	26/05/2026	156.23
H9045	4/05/2026	124.27
	19/05/2026	99.43
	28/05/2026	99.54
H20930	4/05/2026	61.49
	17/05/2026	73.92
	19/05/2026	72.80
	28/05/2026	66.93
H20919	12/05/2026	73.49
	18/05/2026	74.91
H9011	28/05/2026	84.82
H9099	1/05/2026	74.47
	9/05/2026	70.70
	14/05/2026	67.30
	16/05/2026	64.42
	22/05/2026	63.17
	28/05/2026	67.89
H20931	12/05/2026	154.55
H20927	5/05/2026	153.87
	13/05/2026	152.12
	19/05/2026	148.27
	26/05/2026	147.50
H20922	22/05/2026	98.73
Total paid under EFT No.CP.57.3 paid on 17/06/2026		**4,147.22**

BP Fuel Card - EFT Payment in JUNE 2026		
Vehicle Ref:	**Date**	**Amount**
H9002	30/04/2026	61.03
	7/05/2026	73.76
H9004	2/05/2026	128.05
	3/05/2026	126.81
	10/05/2026	128.86
	18/05/2026	109.92
H9007	30/04/2026	120.05
	6/05/2026	116.79
	10/05/2026	114.95
	14/05/2026	130.30
	20/05/2026	110.25
	24/05/2026	91.94
	27/05/2026	134.39
H9010	6/05/2026	144.38
H9013	3/05/2026	129.63
	12/05/2026	114.74
	18/05/2026	117.15
	25/05/2026	143.34
H9033	4/05/2026	50.24
	4/05/2026	43.58
	4/05/2026	103.83
	4/05/2026	93.69
	4/05/2026	43.41
	5/05/2026	100.63
H9037	10/05/2026	129.09
	18/05/2026	114.43
	22/05/2026	121.56
	27/05/2026	112.91
H9042	30/04/2026	90.37
	9/05/2026	93.97
	13/05/2026	52.91
	18/05/2026	87.96
	24/05/2026	74.57
H9049	4/05/2026	75.69
	19/05/2026	91.12
	22/05/2026	46.08
H9059	1/05/2026	95.83
	8/05/2026	131.12
	12/05/2026	74.90
	14/05/2026	81.33
	20/05/2026	127.44
	25/05/2026	104.24
H9061	4/05/2026	120.63
	10/05/2026	151.73
	20/05/2026	142.77
	27/05/2026	114.62
H9062	1/05/2026	81.66
	12/05/2026	85.32
	23/05/2026	93.40
H9077	30/04/2026	127.28
	8/05/2026	133.39
	14/05/2026	125.26
	17/05/2026	51.33
	21/05/2026	105.08
	24/05/2026	57.05

	28/05/2026	110.32
H9079	7/05/2026	73.34
H9081	6/05/2026	72.43
	15/05/2026	64.20
	22/05/2026	75.87
	27/05/2026	59.35
H9084	5/05/2026	76.05
	8/05/2026	90.65
	13/05/2026	101.70
	19/05/2026	89.98
	22/05/2026	98.25
H9000	30/04/2026	129.42
	26/05/2026	143.15
H20901	7/05/2026	140.57
H20913	30/04/2026	53.40
	2/05/2026	57.96
	7/05/2026	91.44
	11/05/2026	101.26
	18/05/2026	93.92
	28/05/2026	95.08
	29/05/2026	43.68
H20915	6/05/2026	53.10
	13/05/2026	52.14
	20/05/2026	56.41
	28/05/2026	54.14
H20917	3/05/2026	76.87
	9/05/2026	78.60
	15/05/2026	85.15
	26/05/2026	72.60
H20919	3/05/2026	68.55
H20923	6/05/2026	80.28
	9/05/2026	32.31
	12/05/2026	70.54
	20/05/2026	73.79
	27/05/2026	76.66
	30/05/2026	67.66
H20929	15/05/2026	79.23
	26/05/2026	74.45
H20930	10/05/2026	64.77
	11/05/2026	49.50
	13/05/2026	84.02
	21/05/2026	66.28
	25/05/2026	57.77
	29/05/2026	87.21
H9001	18/05/2026	185.36
H9011	8/05/2026	88.45
	20/05/2026	82.29
H9012	15/05/2026	156.38
	22/05/2026	125.20
H9032	1/05/2026	52.46
	15/05/2026	58.71
	21/05/2026	70.28
H9040	2/05/2026	85.51
	11/05/2026	69.50
	22/05/2026	93.87
	28/05/2026	65.70
H9058	5/05/2026	102.92
	23/05/2026	102.87

	29/05/2026	71.39
H9083	2/05/2026	47.12
	6/05/2026	72.73
	14/05/2026	82.26
	18/05/2026	62.85
	23/05/2026	74.98
	29/05/2026	85.08
H9089	6/05/2026	138.75
	25/05/2026	136.64
H9092	1/05/2026	124.49
	29/05/2026	138.86
H9098	4/05/2026	64.91
	13/05/2026	72.33
	20/05/2026	63.27
	27/05/2026	73.10
H9099	20/05/2026	48.97
Total paid under EFT No. CP.57.23 on	**17/06/26**	**11,748.04**

Wex motorpass Card - EFT Payment JUNE 2026		
Vehicle Ref:	**Date**	**Amount**
H9063	11/05/2026	154.82
	12/05/2026	143.34
	13/05/2026	123.45
	25/05/2026	92.63
	25/05/2026	70.39
	29/05/2026	106.90
H9067	8/05/2026	162.71
	27/05/2026	99.43
H9072	2/06/2026	51.90
	2/06/2026	269.68
H9073	25/05/2026	116.82
	6/06/2026	70.59
H9409	2/06/2026	148.94
H4763	25/05/2026	115.73
H9051	10/05/2026	28.22
34YLP	8/05/2026	153.68
034YLP	8/05/2026	105.01
	27/05/2026	82.75
H9055	12/05/2026	60.07
	23/05/2026	35.78
H9047	12/05/2026	77.18
Administration Charges		112.64
Total paid under EFT No.CP.57.259 on 17/06/2026		**2,382.66**


SHIRE OF
HARVEY
Annual
Budget
2026-2027

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Shire of Harvey 2026-2027 Annual Budget
We are on Bindjareb Boodja
The Shire of Harvey acknowledges the Bindjareb people of the Noongar Nation as the Traditional Custodians of the land and waters across our district. We pay our respects to Elders past and present, whose knowledge, leadership and cultural teachings continue to guide us in understanding how to care for country and people.
For tens of thousands of years, the lands from coast through to the fertile plains, waterways and forests have been places of gathering, learning, ceremony and community. Today, the Shire of Harvey continues to be a place of gathering for Aboriginal and Torres Strait Islander peoples, as well as people from many cultures and nations.
SHIRE OF HARVEY

OUR VISION

Together, towards an even better lifestyle.

We value

Effective stewardship of our environment and heritage;

A safe community that has a strong community spirit and sense of belonging;

Effective communication and cooperation;

Strong leaders and fair decisions; and

Our heritage – acknowledging our history

We are committed to being an inclusive, enterprising and engaging community that:

Actively works together and respects each other;

Acts with honesty, integrity and fairness; and

Is open-minded, approachable, tolerant and responsive.

SHIRE OF HARVEY

Executive Summary

Message from the Shire President and Chief Executive Officer

Developing a budget is always one of Council's most important responsibilities. This year, it has also been one of its most challenging.

Like many households and businesses across our community, the Shire continues to face significant increases in the cost of delivering everyday services.

We know that cost of living pressures are being felt across the Harvey Region, and we understand that any increase in rates is significant for our ratepayers.

That is why Council and staff have spent many months carefully reviewing every area of the Budget before considering any increase to rates.

Discretionary spending has been reduced wherever possible, projects have been prioritised, operational efficiencies have been identified, and savings have been made across the organisation without compromising the essential services our community expects.

Our focus has been to ensure that your rates continue to deliver value. We understand, our community expects the everyday services that make our communities liveable, connected, and safe.

Bin collection services, maintenance of parks and gardens, safe playgrounds and roads repaired, libraries and recreation facilities, maintained sporting reserves and hundreds of other local government services to continue without interruption.

Like every household and business, the Shire is paying more to deliver those same services. The cost of fuel, construction materials, bitumen, insurance, utilities and contractor services has increased significantly over the past year.

Higher diesel prices have increased the cost of maintaining roads, collecting waste, and delivering many of our contracted services, while the cost of asphalt and road materials continues to place pressure on our road maintenance program.

After balancing these challenges with the need to remain financially responsible, Council is proposing a carefully considered 7 per cent rates increase.

This increase will help ensure the Shire can continue providing the essential services while maintaining more than $800 million worth of community infrastructure and assets for current and future generations.

Michelle Campbell
SHIRE PRESIDENT

Annie Riordan
CHIEF EXECUTIVE OFFICER

Executive Summary

Message from the Shire President and Chief Executive Officer

Importantly, this Budget is not just about maintaining services.

It also continues to invest in projects that will support our growing community.

Your rates help deliver significant investment across the Shire, including:

- Australind Community Precinct – Administration Centre Expansion: $2 million
- Leschenault Leisure Centre Court Expansion: $14.95 million
- Harvey Community Precinct (Library Expansion): $6.7 million
- Road Renewal and Improvement Projects: $4.8 million
- Bridge Renewal Program: $3.6 million
- Parks, Gardens and Playground Improvements: $4.1 million
- Footpaths and Shared Trails: $1.85 million

These projects represent an ongoing investment in the places where our community lives, works and recreates, while ensuring our infrastructure keeps pace with the growth of the Shire.

Every budget requires difficult decisions.

This year's Budget has been developed with one clear objective - to balance affordability with maintaining the services, facilities and infrastructure.

On behalf of Council and the Administration, we thank our community for its continued support.

Michelle Campbell
SHIRE PRESIDENT

Annie Riordan
CHIEF EXECUTIVE OFFICER

Our Council

Michelle Campbell
SHIRE PRESIDENT

Cr John Bromham

Cr Robyn Coleman

Cr Wendy Dickinson

Cr Alicia Hitchcock

Cr Tiny Holly

Cr Karen McCarthy

Cr Craig Carbone
DEPUTY SHIRE PRESIDENT

Cr Laurie Morley

Our Shire

Annie Riordan

CEO	
Advocacy Governance and Strategy Council Support	Communications and Public Relations Special Projects Civic Ceremonies

Dean Winter

Suzie Haslehurst

Patrick Hughes

Craig Yardley

Director	Director	Director	Director
Corporate Services	Community & Lifestyle	Sustainable Development	Infrastructure Services
Finance Rates Customer Services Information Management Information Technology	Community Development Libraries Leisure and Recreation Aquatic Services	Environmental Health Services Building Services Planning Services Environment Economic Development Tourism	Engineering Design and Development Parks Rangers Waste Emergency Services

Our Community

To adequately plan, the Shire must understand its current population demographics and anticipated population growth. Other factors that need to be considered include economic fluctuations and environmental trends, as well as social and community needs.

Social

1,735 km2
Total area

42 km
Coastline

140 km
Distance from Perth

32,208+
Estimate of people living in the Shire of Harvey

2.9%*
Aboriginal and Torres Strait Islander peoples

39*
Median Age

24%*
Residents born overseas

$1,788*
Median weekly household income

16
Schools

4
Libraries

2
Leisure and Recreation Centres

2
Swimming Pools

44%*
Households have a mortgage

11,873*
Dwellings

Economic

1,780+
Local businesses

10,379+
Local jobs

2.5%
Unemployment rate

Top Employing Industries

Construction+

Mining+

Manufacturing+

$6.2 billion+
Output

5.3 billion%+
Gross Regional Product

4th largest+
Contributor to regional output after Bunbury, Busselton and Collie

$4 billion+
Value of exports

18%+
South West exports

$30,498,789
Rates income 2026-2027

Sources

** ABS Census 2021*

+ .idcommunity / REMPLAN

SHIRE OF HARVEY
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	35,205,239	32,832,257	32,741,847
Grants, subsidies and contributions		1,979,802	7,888,974	4,115,329
Fees and charges	16	11,802,272	11,350,057	11,552,890
Interest revenue	10(a)	1,521,017	1,666,482	1,425,000
Other revenue		510,000	361,475	341,000
		51,018,330	54,099,245	50,176,066
Expenses				
Employee costs		(25,129,204)	(22,200,154)	(23,052,799)
Materials and contracts		(20,856,456)	(19,431,443)	(20,058,694)
Utility charges		(1,317,100)	(1,247,598)	(1,214,685)
Depreciation	6	(15,837,150)	(15,739,993)	(14,445,121)
Finance costs	10(c)	(352,288)	(238,036)	(230,415)
Insurance		(829,525)	(798,658)	(775,257)
Other expenditure		(900,000)	(1,280,000)	(900,000)
		(65,221,723)	(60,935,882)	(60,676,971)
		(14,203,393)	(6,836,637)	(10,500,905)
Capital grants, subsidies and contributions		22,274,577	4,728,302	24,934,218
Profit on asset disposals	5	105,293	68,321	255,000
Loss on asset disposals	5	(192,553)	(114,925)	(116,368)
		22,187,317	4,681,698	25,072,850
Net result for the period		**7,983,924**	**(2,154,939)**	**14,571,945**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**7,983,924**	**(2,154,939)**	**14,571,945**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF HARVEY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		$	$	$
Rates		35,205,239	32,832,257	32,741,847
Grants, subsidies and contributions		1,979,802	7,888,974	4,115,329
Fees and charges		11,802,272	11,350,057	11,552,890
Interest revenue		1,521,017	1,666,482	1,425,000
Other revenue		510,000	361,475	341,000
		51,018,330	54,099,245	50,176,066
Payments				
Employee costs		(25,129,204)	(22,200,154)	(23,052,799)
Materials and contracts		(20,856,456)	(19,431,443)	(20,058,694)
Utility charges		(1,317,100)	(1,247,598)	(1,214,685)
Finance costs		(352,288)	(238,036)	(230,415)
Insurance paid		(829,525)	(798,658)	(775,257)
Other expenditure		(900,000)	(1,280,000)	(900,000)
		(49,384,573)	(45,195,889)	(46,231,850)
Net cash provided by operating activities	4	1,633,757	8,903,356	3,944,216
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for financial assets at amortised cost - self supporting loans		(1,200,000)	(215,000)	(50,616)
Payments for purchase of property, plant & equipment	5(a)	(33,672,717)	(9,476,267)	(43,412,675)
Payments for construction of infrastructure	5(b)	(10,845,923)	(4,005,534)	(10,780,689)
Proceeds from capital grants, subsidies and contributions		22,274,577	4,728,302	24,934,218
Proceeds from disposal of property, plant and equipment	5(a)	703,000	273,142	638,278
Proceeds on financial assets at amortised cost - self supporting loans	8(a)	139,238	40,398	50,616
Net cash (used in) investing activities		(22,601,825)	(8,654,959)	(28,620,868)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	8(a)	(361,068)	(215,569)	(209,485)
Proceeds from new borrowings	8(a)	12,050,000	620,000	15,670,000
Payments for principal portion of lease liabilities	7	(13,217)	(29,788)	(29,788)
Net cash provided by financing activities		11,675,715	374,643	15,430,727
Net increase (decrease) in cash held		(9,292,353)	623,040	(9,245,925)
Cash at beginning of year		33,462,745	32,839,705	34,664,426
Cash and cash equivalents at the end of the year	4	**24,170,392**	**33,462,745**	**25,418,501**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF HARVEY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue from operating activities		$	$	$
General rates	2(a)(i)	30,073,502	27,866,747	27,794,275
Rates excluding general rates	2(a)	5,131,737	4,965,510	4,947,573
Grants, subsidies and contributions		1,979,802	7,888,974	4,115,329
Fees and charges	16	11,802,272	11,350,057	11,552,890
Interest revenue	10(a)	1,521,017	1,666,482	1,425,000
Other revenue		510,000	361,475	341,000
Profit on asset disposals	5	105,293	68,321	255,000
		51,123,623	54,167,566	50,431,067
Expenditure from operating activities				
Employee costs		(25,129,204)	(22,200,154)	(23,052,799)
Materials and contracts		(20,856,456)	(19,431,443)	(20,058,694)
Utility charges		(1,317,100)	(1,247,598)	(1,214,685)
Depreciation	6	(15,837,150)	(15,739,993)	(14,445,121)
Finance costs	10(c)	(352,288)	(238,036)	(230,415)
Insurance		(829,525)	(798,658)	(775,257)
Other expenditure		(900,000)	(1,280,000)	(900,000)
Loss on asset disposals	5	(192,553)	(114,925)	(116,368)
		(65,414,276)	(61,050,807)	(60,793,339)
Non cash amounts excluded from operating activities	3(c)	15,924,410	15,786,597	14,306,489
Amount attributable to operating activities		**1,633,757**	**8,903,356**	**3,944,217**
INVESTING ACTIVITIES				
Inflows from investing activities				
Proceeds from capital grants, subsidies and contributions		22,274,577	4,728,302	24,934,218
Proceeds from disposal of property, plant and equipment	5(a)	703,000	273,142	638,278
Proceeds from financial assets at amortised cost - self supporting loans	8(a)	139,238	40,398	50,616
		23,116,815	5,041,842	25,623,112
Outflows from investing activities				
Acquisition of property, plant and equipment	5(a)	(33,672,717)	(9,476,267)	(43,412,675)
Acquisition of infrastructure	5(b)	(10,845,923)	(4,005,534)	(10,780,689)
Payments for financial assets at amortised cost - self supporting loans	8(a)	(1,200,000)	(215,000)	(50,616)
		(45,718,640)	(13,696,801)	(54,243,980)
Amount attributable to investing activities		**(22,601,825)**	**(8,654,959)**	**(28,620,868)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	8(a)	12,050,000	620,000	15,670,000
Transfers from reserve accounts	9(a)	11,959,808	7,609,168	8,567,205
		24,009,808	8,229,168	24,237,205
Outflows from financing activities				
Repayment of borrowings	8(a)	(361,068)	(215,569)	(209,485)
Payments for principal portion of lease liabilities	7	(13,217)	(29,788)	(29,788)
Transfers to reserve accounts	9(a)	(5,510,972)	(8,766,076)	(3,720,442)
		(5,885,257)	(9,011,433)	(3,959,715)
Amount attributable to financing activities		**18,124,551**	**(782,265)**	**20,277,490**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus remaining at the start of the financial year	3	2,843,518	3,377,386	4,399,160
Amount attributable to operating activities		1,633,757	8,903,356	3,944,217
Amount attributable to investing activities		(22,601,825)	(8,654,959)	(28,620,868)
Amount attributable to financing activities		18,124,551	(782,265)	20,277,490
Surplus remaining after the imposition of general rates	3	**0**	**2,843,518**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the Shire of Harvey which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2025/26 actual balances
Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
- *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
- *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*
- *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*

It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*

It is not expected these standards will have an impact on the annual budget on initial application.
- *AASB 18 Presentation and Disclosure in Financial Statements*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*

These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
- Property, plant and equipment
- Infrastructure
- Expected credit losses on financial assets
- Impairment losses of non-financial assets
- Measurement of employee benefits
- Measurement of provisions

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
GRV - Residential	Gross rental valuation	0.077971	9,484	266,181,193	20,754,414	250,000	21,004,414	19,335,817	19,265,000
GRV - Commercial/Industrial	Gross rental valuation	0.109665	244	47,171,585	5,173,072	0	5,173,072	4,914,944	4,913,289
GRV - Transient Workforce Accommodation	Gross rental valuation	0.127948	0	0	0	0	0	0	0
UV - Rural	Unimproved valuation	0.004346	977	893,146,000	3,881,606	0	3,881,606	3,602,504	3,602,504
UV - Commercial	Unimproved valuation	0.005444	3	2,646,990	14,410	0	14,410	13,482	13,482
Total general rates			10,708	1,209,145,768	29,823,502	250,000	30,073,502	27,866,747	27,794,275
		Minimum							
(ii) Minimum payment		$							
GRV - Residential	Gross rental valuation	1,586.00	1,779	24,590,765	2,821,494	0	2,821,494	2,815,785	2,814,318
GRV - Commercial/Industrial	Gross rental valuation	1,674.00	51	482,906	85,374	0	85,374	79,764	79,764
GRV - Transient Workforce Accommodation	Gross rental valuation	1,921.00	0	0	0	0	0	0	0
UV - Rural	Unimproved valuation	1,586.00	779	206,396,200	1,235,494	0	1,235,494	1,176,708	1,176,708
UV - Commercial	Unimproved valuation	1,674.00	29	1,242,158	48,546	0	48,546	45,356	45,356
Total minimum payments			2,638	232,712,029	4,190,908	0	4,190,908	4,117,613	4,116,146
Total general rates and minimum payments			13,346	1,441,857,797	34,014,410	250,000	34,264,410	31,984,360	31,910,421
(iii) Specified area rates									
Kingston Landscaping Levies		0.007175	1,276	36,316,746	260,573		260,573	242,298	241,934
Galway Green Landscaping Levies		0.006747	393	11,354,080	76,606		76,606	71,559	71,479
Lakewood Shores Landscaping Levies		0.007803	189	4,721,250	36,840		36,840	34,244	33,760
Treendale Estate Landscaping Levies		0.010176	1,636	49,295,076	501,627		501,627	459,795	444,253
Treendale District Centre Levies		0.008083	32	8,064,300	65,183		65,183	40,001	40,001
Total specified area rates			3,526	109,751,452	940,829	0	940,829	847,897	831,427
Total rates					34,955,239	250,000	35,205,239	32,832,257	32,741,848
Instalment plan charges							210,000	210,000	165,000
Instalment plan interest							38,000	35,627	25,000
Late payment of rate or service charge interest							189,000	188,254	170,000
							437,000	433,881	360,000

*Rateable Value at time of adopting budget.

All rateable properties within the Shire used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Single Full Payment

Option 2 (Two Instalments)
First Instalment
Second Instalment

Option 3 (Four Instalments)
First Instalment
Second Instalment
Third Instalment
Forth Instalment

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	25/09/2026	--	--	10.0%
Option two				
First instalment	25/09/2026			
Second instalment	27/11/2026	15	3.0%	10.0%
Option three				
First instalment	25/09/2026			
Second instalment	27/11/2026	15	3.0%	10.0%
Third instalment	29/01/2027	15	3.0%	10.0%
Fourth instalment	2/04/2027	15	3.0%	10.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	GRV Valued land used primarily for residential purposed with exception of Workforce Accomodation.	The objective of this category is to apply a differential general rate to land used, held or zoned for residential purposes. This will also act as the Shire's benchmark differential rate by which all other GRV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.
GRV - Commercial/Industrial	GRV Valued land primarily used for commercial or Industrial purposes.	The objective of this category is to apply a differential rate to land wholly or partly used, held or zoned for Commercial or Industrial purposes.	The reason for this rate is to assist with the funding of Marketing, Events and Economic Development related projects, activities and services throughout the Shire.
GRV - Transient Workforce/ Workforce Accommodation	GRV Valued land primarily used for transient workforce/workforce accomodation	The objective of this category is to apply a differential rate to land wholly or partly used, held or zoned for Transient Workforce / Workforce accommodation (TWA) purposes.	The reason for this rate is TWA properties have the potential to have a greater impact on Shire's services/assets than other properties, due to their number of occupants in a relatively small land parcel (i.e. a concentration of coach/vehicle movements on local roads). In order to appropriately maintain and manage the Shire assets and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of the use of Shire services and infrastructure.
UV - Rural	Rateable land zoned or used or held for rural purposes.	The objective of this category is to apply differential general rate to land used, held or zoned for bona-fide rural purposes and to act as the Shire's benchmark differential rate by which all other UV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

UV - Commercial	UV valued land used primarily for commercial purposes	The objective of this category is to apply a differential rate to land with an Unimproved Value that is wholly or partly used, held or zoned for commercial purposes	The reason for this rate is to assist with the funding of Marketing, Events and Economic Development related projects, activities and services, and to achieve a fair and equitable level of rating between commercial properties within both the UV and GRV differential rating categories.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV Residential	GRV Valued land used primarily for residential purposed with exception of Workforce Accomodation.	The objective of this category is to apply differential minimum payment to land used, held or zoned for residential purposes. This will also act as Shire's benchmark differential minimum payment by which all other GRV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.
GRV - Commercial/Industrial	GRV Valued land primarily used for commercial or Industrial purposes.	The objective of this category is to apply a differential minimum payment to land wholly or partly used, held or zoned for Commercial or Industrial purposes.	The reason for this rate is to assist with the funding of Marketing, Events and Economic Development related projects, activities and services throughout the Shire.
GRV - Transient Workforce/ Workforce Accommodation	GRV Valued land primarily used for transient workforce/workforce accomodation	The objective of this category is to apply a differential minimum payment to land wholly or partly used, held or zoned for Transient Workforce/Workforce accommodation (TWA) purposes.	The reason for this rate is TWA properties have the potential to have a greater impact on Shire's services/assets than other properties, due to their number of occupants in a relatively small land parcel (i.e. a concentration of coach/vehicle movements on local roads). In order to appropriately maintain and manage the Shire assets and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of the use of Shire services and infrastructure.
UV - Rural	Rateable land zoned or used or held for rural purposes.	The objective of this category is to apply differential minimum payment to land used, held or zoned for bona-fide rural purposes and to act as the Shire's benchmark differential minimum payment by which all other UV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.
UV - Commercial	UV valued land used primarily for commercial purposes	The objective of this category is to apply a differential minimum payment to land used, held or zoned for bona-fide rural purposes used, held or zoned for commercial purposes	The reason for this rate is to assist with the funding of Marketing, Events and Economic Development related projects, activities and services, and to achieve a fair and equitable level of rating between commercial properties within both the UV and GRV differential rating categories.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in $	Adopted Rate in $	Reasons for the difference
GRV - Residential	0.077971	0.077971	No Change
GRV - Commercial/Industrial	0.109665	0.109665	No Change
GRV - Transient Workforce/ Workforce Accommodation	0.127948	0.127948	No Change
UV - Rural	0.004346	0.004346	No Change
UV - Commercial Rate	0.005444	0.005444	No Change

Minimum payment	Proposed Minimum $	Adopted Minimum $	Reasons for the difference
GRV - Residential	1,586	1,586	No Change
GRV - Commercial/Industrial	1,674	1,674	No Change
GRV - Transient Workforce/ Workforce Accommodation	1,921	1,921	No Change
UV - Rural	1,586	1,586	No Change
UV - Commercial Rate	1,674	1,674	No Change

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	$	$	$		
Kingston Landscaping Levies	260,573			Maintaining the landscape of the common areas of Kingston to a higher standard of presentation.	All subdivided lots within Kingston
Galway Green Landscaping Levies	76,606			Maintaining the landscape of the common areas of Galway Green to a higher standard of presentation.	All subdivided lots within Galway Green
Lakewood Shores Landscaping Levies	36,840			Maintaining the landscape of the common areas of Lakewood Shores to a higher standard of presentation.	All subdivided lots within Lakewood Shores
Treendale Estate Landscaping Levies	501,627			Maintaining the landscape of the common areas of Treendale to a higher standard of presentation.	All subdivided lots within Treendale
Treendale District Centre Levies	65,183			Maintaining the landscape of the common areas of the Treendale District Centre.	All subdivided lots within Treendale District Centre
	940,829	0	0		

(g) Service Charges

The Shire did not raise service charges for the year ended 30th June 2027.

(h) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2027.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
Current assets		$	$	$
Cash and cash equivalents	4	24,170,392	33,462,745	25,418,501
Financial assets		139,238	139,238	50,617
Receivables		2,402,939	2,402,939	2,080,186
Inventories		211,010	211,010	188,412
Other assets		155,838	155,838	187,702
		27,079,417	36,371,770	27,925,418
Less: current liabilities				
Trade and other payables		(11,473,692)	(11,473,692)	(11,965,596)
Contract liabilities		(1,157,415)	(1,157,415)	(2,382,765)
Lease liabilities	7	0	(13,217)	29,788
Long term borrowings	8	(361,068)	(361,068)	(209,486)
Employee provisions		(2,668,624)	(2,668,624)	(2,682,651)
		(15,660,799)	(15,674,016)	(17,210,710)
Net current assets		11,418,618	20,697,754	10,714,708
Less: Total adjustments to net current assets	3(b)	(11,418,618)	(17,854,237)	(10,714,708)
Net current assets used in the Statement of Financial Activity		0	2,843,518	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets				
Less: Reserve accounts	9	(11,640,449)	(18,089,285)	(11,180,397)
Less: Current assets not expected to be received at end of year				
- Financial assets at amortised cost - self supporting loans		(139,237)	(139,237)	9,740
'- Borrowings paid in the financial year				(198,389)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		361,068	361,068	209,486
- Current portion of lease liabilities		0	13,217	(29,788)
Add: Current liabilities covered by funds held in reserve account				
- Current portion of employee benefit provisions				474,640
Total adjustments to net current assets		(11,418,618)	(17,854,237)	(10,714,708)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
		$	$	$
Less: Profit on asset disposals	5	(105,293)	(68,321)	(255,000)
Add: Loss on asset disposals	5	192,553	114,925	116,368
Add: Depreciation	6	15,837,150	15,739,993	14,445,121
Movement in current liabilities associated funds held in reserve account:				
Non cash amounts excluded from operating activities		15,924,410	15,786,597	14,306,489

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

SUPERANNUATION
The Shire contributes to a number of superannuation funds on behalf of employees and council members. All funds to which the Shire contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.
Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		$	$	$
Cash and cash equivalents		24,170,392	33,462,745	25,418,501
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		12,797,864	19,246,700	11,180,397
		12,797,864	19,246,700	11,180,397
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	9	11,640,449	18,089,285	11,180,397
Contract liabilities		1,157,415	1,157,415	
Total restricted financial assets		12,797,864	19,246,700	11,180,397

(b) Reconciliation of net cash provided by operating activities

Net result		7,983,924	(2,154,939)	14,571,945
Non-cash items:				
Depreciation	6	15,837,150	15,739,993	14,445,121
(Profit)/loss on sale of assets	5	87,260	46,604	(138,632)
Changes in assets and liabilities:				
Capital grants, subsidies and contributions		(22,274,577)	(4,728,302)	(24,934,218)
Net cash provided by operating activities		1,633,757	8,903,356	3,944,216

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Buildings - non-specialised	26,515,000	0	0	0	0	5,355,510	0	0	0	0	32,631,897	0	0	0	0
Furniture and equipment	50,000	0	0	0	0	0	0	0	0	0	44,000	(113,646)	60,778	0	(52,868)
Plant and equipment	2,737,800	(790,260)	703,000	105,293	(192,553)	1,672,696	(319,746)	273,142	68,321	(114,925)	2,581,484	(386,000)	577,500	255,000	(63,500)
Parks and Ovals	4,369,917	0	0	0	0	2,448,061	0	0	0	0	8,155,294	0	0	0	0
Total	33,672,717	(790,260)	703,000	105,293	(192,553)	9,476,267	(319,746)	273,142	68,321	(114,925)	43,412,675	(499,646)	638,278	255,000	(116,368)
(b) Infrastructure															
Infrastructure - roads	4,823,800	0	0	0	0	3,083,865	0	0	0	0	6,933,429	0	0	0	0
Infrastructure - footpaths	1,851,000	0	0	0	0	394,227	0	0	0	0	1,716,260	0	0	0	0
Infrastructure - drainage	526,000	0	0	0	0	260,283	0	0	0	0	380,000	0	0	0	0
Infrastructure - Bridges	3,645,123	0	0	0	0	267,159	0	0	0	0	1,751,000	0	0	0	0
Total	10,845,923	0	0	0	0	4,005,534	0	0	0	0	10,780,689	0	0	0	0
Total	44,518,640	(790,260)	703,000	105,293	(192,553)	13,481,801	(319,746)	273,142	68,321	(114,925)	54,193,364	(499,646)	638,278	255,000	(116,368)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	2,813,695	2,772,030	2,543,930
Furniture and equipment	502,000	494,581	446,450
Plant and equipment	1,310,811	1,291,439	1,187,714
Public Library Stock	23,551	30,409	30,409
Parks and Ovals	750,000	739,000	0
Infrastructure - roads	7,336,275	7,326,249	7,171,579
Infrastructure - footpaths	330,170	325,291	335,318
Infrastructure - drainage	2,222,771	2,189,922	2,160,246
Infrastructure - Bridges	530,442	522,603	521,040
Infrastructure - Drainage Basin	11,641	11,469	11,435
Right of use - buildings	0	14,418	14,418
Right of use - plant and equipment	5,794	22,582	22,582
	15,837,150	15,739,993	14,445,121
By Program			
Governance	620,977	612,347	556,513
Law, order, public safety	258,010	254,196	229,880
Health	14,127	13,917	23,997
Education and welfare	350,190	345,016	286,679
Community amenities	292,277	287,955	242,127
Recreation and culture	2,806,094	2,771,833	2,048,767
Transport	10,400,091	10,375,534	10,199,619
Economic services	197,746	194,823	80,757
Other property and services	897,638	884,372	776,782
	15,837,150	15,739,993	14,445,121

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 100 years
Furniture and equipment	1 to 20 years
Plant and equipment	1 to 20 years
Public Library Stock	1 to 20 years
Parks and Ovals	30 to 100 years
Infrastructure - roads	30 to 100 years
Infrastructure - footpaths	20 to 80 years
Infrastructure - drainage	30 to 80 years
Infrastructure - Bridges	20 to 150 years
Infrastructure - Drainage Basin	50 years
Right of use - buildings	Based on the remaining lease
Right of use - plant and equipment	Based on the remaining lease

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
					$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Mulgara House Office	1	SDEA Bunbury	5.1%	24 Months	0	0	0	0	0	14,631	0	(14,631)	0	(214)	14,631	0	(14,631)	0	(214)
BMC Vehicle	1IFI351	Fleet Care	5.1%	36 Months	13,217	0	(13,217)	0	(918)	28,374	0	(15,157)	13,217	(1,067)	28,374	0	(15,157)	13,217	(1,067)
					13,217	0	(13,217)	0	(918)	43,005	0	(29,788)	13,217	(1,281)	43,005	0	(29,788)	13,217	(1,281)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Stanley Road Refuse	279	WATC	5.1%	2,767,393	1,000,000	(114,762)	3,652,631	(168,633)	2,863,934	0	(96,541)	2,767,393	(143,627)	2,863,934	2,000,000	(96,541)	4,767,393	(143,627)
Brunswick River Cottages	280	WATC	5.3%	1,165,169	0	(36,708)	1,128,461	(61,465)	1,200,000	0	(34,831)	1,165,169	(63,341)	1,200,000	0	(34,831)	1,165,169	(63,341)
Brunswick Rec Ground Lighting	281	WATC	4.3%	122,503	0	(28,695)	93,808	(4,975)	150,000	0	(27,497)	122,503	(6,173)	150,000	0	(27,497)	122,503	(6,173)
Brunswick Tennis Club - Resurfacing	283	WATC	4.4%	388,698	0	(33,699)	354,999	(16,910)	0	405,000	(16,302)	388,698	(9,002)	0	405,000	0	405,000	0
LLC - Air Handling & Heat Pump Replacement	New			0	600,000	(7,966)	592,034	(17,970)	0	0	0	0	0	0	600,000	0	600,000	0
Australind Addl. Office Expansion	New			0	2,000,000	0	2,000,000	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
LLC - Court Expansion	New			0	3,250,000	0	3,250,000	0	0	0	0	0	0	0	3,250,000	0	3,250,000	0
Harvey Community Precinct	New			0	4,000,000	0	4,000,000	0	0	0	0	0	0	0	4,000,000	0	4,000,000	0
Harvey Oval Rec Ground Improvements	New			0	0	0	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
				4,443,763	10,850,000	(221,830)	15,071,933	(269,953)	4,213,934	405,000	(175,171)	4,443,763	(222,143)	4,213,934	14,255,000	(158,869)	18,310,065	(213,141)
Self Supporting Loans																		
Brunswick River Cottages	279	WATC	5.1%	445,884	0	(27,250)	418,634	(323)	473,134	0	(27,250)	445,884	(9,510)	472,967	0	(27,250)	445,717	(9,510)
Harvey Football Club-Lighting Upgrade	280	WATC	5.3%	6,840	0	(4,494)	2,346	(9,510)	11,334	0	(4,494)	6,840	(323)	11,349	0	(4,494)	6,855	(323)
Harvey Golf Club	New	0	0.0%	206,346	0	(17,890)	188,456	(8,977)	0	215,000	(8,654)	206,346	(4,779)	0	215,000	(18,872)	196,128	(6,160)
Leschenault Bushfire Brigade	New	0	0.0%	0	1,200,000	(89,604)	1,110,396	(62,607)	0	0	0	0	0	0	1,200,000	0	1,200,000	0
				659,070	1,200,000	(139,238)	1,719,832	(81,417)	484,468	215,000	(40,398)	659,070	(14,612)	484,316	1,415,000	(50,616)	1,848,700	(15,993)
				5,102,833	12,050,000	(361,068)	16,791,765	(351,370)	4,698,402	620,000	(215,569)	5,102,833	(236,755)	4,698,250	15,670,000	(209,485)	20,158,765	(229,134)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	$	$	$	$
LLC - Air Handling & Heat Pump Replacem	WATC		20	5.7%	600,000		600,000	0
Stanley Road Refuse	WATC		20	5.7%	1,000,000		1,000,000	0
Australind Addl. Office Expansion					2,000,000		2,000,000	0
LLC - Court Expansion					3,250,000		3,250,000	0
Harvey Community Precinct					4,000,000		4,000,000	0
Leschenault Bushfire Brigade	WATC		10	5.2%	1,200,000		1,200,000	0
					12,050,000	0	12,050,000	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Loan facilities			
Loan facilities in use at balance date	16,791,765	5,102,833	20,158,765

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by council												
(a) LLC Capital & Major Maintenance	1,049,578	2,129,305	(852,000)	2,326,883	1,059,484	158,094	(168,000)	1,049,578	1,051,455	158,094	(501,547)	708,002
(b) LLC Aquatic Major Maintenance	1,456,147	0	(1,456,147)	0	1,385,563	70,584	0	1,456,147	1,277,508	70,584	0	1,348,092
(c) LLC Gym Equipment Reserve	344,880	0	(344,880)	0	226,921	117,959	0	344,880	325,046	117,959	0	443,005
(d) HRCC Capital & Major Maintenance	214,076	204,233	(320,000)	98,309	133,558	110,518	(30,000)	214,076	190,376	110,518	(150,000)	150,894
(e) BRC Capital & Major Maintenance	277,938	0	(277,938)	0	263,471	14,467	0	277,938	261,834	14,467	0	276,301
(f) Building Reserve Major Maintenance	3,234,485	538,959	(405,000)	3,368,444	3,779,019	295,966	(840,500)	3,234,485	3,546,819	295,966	(1,319,500)	2,523,285
(g) District Revaluation Reserve	2,962	0	(2,962)	0	982	1,980	0	2,962	35,835	1,980	0	37,815
(h) Bridge Maintenance Reserve	551,177	124,936	0	676,113	427,693	123,484	0	551,177	425,035	123,484	0	548,519
(i) Harvey Infrastructure Reserve	185,094	14,906	(200,000)	0	375,180	22,458	(212,544)	185,094	406,472	22,458	(143,374)	285,556
(j) Provision for L.S.L. Reserve	198,933	102,375	0	301,308	173,789	109,660	(84,516)	198,933	174,843	109,660	0	284,503
(k) Asset Replacement - Office & Equip	655,464	29,496	(200,000)	484,960	783,479	240,985	(369,000)	655,464	741,793	240,985	(480,000)	502,778
(l) Asset Replacement - Plant & Equip	921,007	1,044,927	(1,424,995)	540,939	630,338	1,137,713	(847,044)	921,007	574,708	1,137,713	(1,172,000)	540,421
(m) Yarloop Heritage Precinct Reserve	4,459	0	(4,459)	0	4,173	286	0	4,459	5,173	286	0	5,459
(n) Land Acquisition Reserve	1,196,136	53,826	0	1,249,962	1,132,836	63,300	0	1,196,136	1,145,674	63,300	(74,000)	1,134,974
(o) Refuse Management Reserve	726,836	1,032,708	(900,000)	859,544	354,128	1,590,708	(1,218,000)	726,836	347,185	970,708	(1,218,000)	99,893
(p) Sullage Pit Maintenance Reserve	162,242	7,301	0	169,543	244,395	12,847	(95,000)	162,242	232,519	12,847	(200,000)	45,366
(q) Recreation Facilities Reserve	497,291	122,378	0	619,669	571,476	124,904	(199,089)	497,291	450,733	124,904	0	575,637
(r) Insurance Reserve	418,392	18,828	0	437,220	393,624	24,768	0	418,392	448,289	24,768	0	473,057
(s) Coastal Communities Reserve	1,164,792	52,416	(781,773)	435,435	1,161,630	63,389	(60,227)	1,164,792	1,177,289	63,389	(486,000)	754,678
(t) Alcoa - Yarloop Townscape Reserve	12,986	0	(12,986)	0	8,817	4,169	0	12,986	75,450	4,169	0	79,619
(u) Yarloop Rebuild Insurance Reserve	363,728	31,272	(395,000)	0	1,388,763	37,429	(1,062,464)	363,728	677,431	37,429	(400,000)	314,860
(v) Unspent Grants & Contributions Reserve	4,381,668	0	(4,381,668)	0	2,422,784	4,381,668	(2,422,784)	4,381,668	2,422,784	0	(2,422,784)	0
(w) Community Grants Reserve	69,014	3,106	0	72,120	10,274	58,740	0	69,014	32,909	14,774	0	47,683
	18,089,285	5,510,972	(11,959,808)	11,640,449	16,932,377	8,766,076	(7,609,168)	18,089,285	16,027,160	3,720,442	(8,567,205)	11,180,397

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
Restricted by council		
(a) LLC Capital & Major Maintenance	Ongoing	Fund all capital and major maintenance works of the Leschenault Leisure Centre .
(b) LLC Aquatic Major Maintenance	Ongoing	Fund capital and major maintenance works of the Leschenault Leisure Centre (Wet Areas).
(c) LLC Gym Equipment Reserve	Ongoing	Replacement of gym equipment at the Leschenault Leisure Centre.
(d) HRCC Capital & Major Maintenance	Ongoing	Fund capital and major maintenance works of the Harvey Recreation and Culture Centre.
(e) BRC Capital & Major Maintenance	Ongoing	Fund capital and major maintenance works of the Binningup Recreation Centre.
(f) Building Reserve Major Maintenance	Ongoing	Fund capital and major maintenance works of the Council Buildings.
(g) District Revaluation Reserve	Ongoing	Fund whole of shire, gross rental revaluations by the Valuer General.
(h) Bridge Maintenance Reserve	Ongoing	Fund capital and major maintenance work of Council Bridges.
(i) Harvey Infrastructure Reserve	Ongoing	Funding towards development, capital and major maintenance works within the Harvey Townsite.
(j) Provision for L.S.L. Reserve	Ongoing	Fund gratuity, annual and long service leave requirements.
(k) Asset Replacement - Office & Equip	Ongoing	For the purchase of office equipment.
(l) Asset Replacement - Plant & Equip	Ongoing	For the purchase of plant and equipment.
(m) Yarloop Heritage Precinct Reserve	Ongoing	Fund Yarloop Heritage Small Grants ($1,000) program.
(n) Land Acquisition Reserve	Ongoing	Acquisition of land for either heritage, development or community purposes.
(o) Refuse Management Reserve	Ongoing	Major maintenance, capital acquisitions and rehabilitation works to refuse sites.
(p) Sullage Pit Maintenance Reserve	Ongoing	Major maintenance, capital acquisitions and rehabilitation works to the sullage pit.
(q) Recreation Facilities Reserve	Ongoing	Fund projects in relation to Reserves or structures on Reserves.
(r) Insurance Reserve	Ongoing	Fund self insurance and payment of excess insurance claims.
(s) Coastal Communities Reserve	Ongoing	Benefit of the coastal communities in and around the townsites of Binningup and Myalup - through the provision of infrastructure and community d
(t) Alcoa - Yarloop Townscape Reserve	Ongoing	Funding Capital Works of the Yarloop Townscape Development.
(u) Yarloop Rebuild Insurance Reserve	Ongoing	Fund the rebuild of the Yarloop townsite, following the fires of January 2016.
(v) Unspent Grants & Contributions Reserve	Ongoing	Fund the community grants
(w) Community Grants Reserve	Ongoing	Used to separate and protect prepaid or unspent grants and contributions for allocation against - intended works and services in the period of ex

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

The net result includes as revenues	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
(a) Interest earnings			
Investments	1,294,017	1,442,601	1,230,000
Other interest revenue	227,000	223,881	195,000
	1,521,017	1,666,482	1,425,000
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	75,700	73,523	71,523
Other services	34,300	10,835	8,477
	110,000	84,358	80,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 8(a))	351,370	236,755	229,134
Interest on lease liabilities (refer Note 7)	918	1,281	1,281
	352,288	238,036	230,415

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
President			
President's allowance	51,578	49,834	49,834
Meeting attendance fees	35,932	34,717	34,717
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	10,501	7,610	7,610
	99,625	93,721	93,721
Deputy President			
Deputy President's allowance	12,895	12,459	12,459
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	3,873	2,807	2,807
	37,763	35,552	35,552
Council member 3			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,325	1,685	1,685
	23,320	21,971	21,971
Council member 4			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,325	1,685	1,685
	23,320	21,971	21,971
Council member 5			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,326	1,685	1,685
	23,321	21,971	21,971
Council member 6			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,326	1,685	1,685
	23,321	21,971	21,971
Council member 7			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,326	1,685	1,685
	23,321	21,971	21,971
Council member 8			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,326	1,685	1,685
	23,321	21,971	21,971
Council member 9			
Meeting attendance fees	19,381	18,726	18,726
Annual allowance for ICT expenses	1,614	1,560	1,560
Superannuation contribution payments	2,326	1,685	1,685
	23,321	21,971	21,971
Council member 10			
Meeting attendance fees	0	6,242	6,242
Annual allowance for ICT expenses	0	520	520
	0	6,762	6,762
Total Council Member Remuneration	300,633	289,832	289,832
President's allowance	51,578	49,834	49,834
Deputy President's allowance	12,895	12,459	12,459
Meeting attendance fees	190,980	190,767	190,767
Annual allowance for ICT expenses	14,526	14,560	14,560
Travel and accommodation expenses	28,000	11,708	28,000
Superannuation contribution payments	30,654	22,212	22,212
	328,633	301,540	317,832

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. INVESTMENT IN ASSOCIATES

(a) Investment in associate

Bunbury Harvey Regional Council

The Shire of Harvey has a 46% share in the Net Assets of the Bunbury Harvey Regional Council (BHRC) as a member Council together with the City of Bunbury. The BHRC provides services in waste management, resources recovery and environmental management and was established in accordance with Local Government Act 1995.

Fees and Charges

Waste disposal fees payable by the Shire of Harvey to the Bunbury Harvey Regional Council are included in the budget.

Shires of Harvey & Dardanup Joint Town Planning Scheme No.1

The Shire of Harvey and the Shire of Dardanup operate the Joint Town Planning Scheme No.1 for the purpose of (among other things) providing for the construction of roads within the scheme area and the completion in 17/18 of the bridge from Treendale to Eaton.

As a condition of subdivisional development within the scheme area, the Shire of Harvey has collected monies from developers which will continue to go towards the acquisition of land, and the construction of roads and paths.

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the Shire has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Shire's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the Shire and the associate are eliminated to the extent of the Shire's interest in the associate. When the Shire's share of losses in an associate equals or exceeds its interest in the associate, the Shire discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Shire will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	$	$	$	$
East Australind Bridge Levy	1,607,691	0	0	1,607,691
POS Australind	202,023	0	0	202,023
POS Harvey	201,184	0	0	201,184
POS Binningup	461	0	0	461
POS Brunswick / Roelands	1,019	0	0	1,019
POS Old Coast Road	106,181	0	0	106,181
Social Club Fund	5,194	0	0	5,194
Town Planning Scheme No 3	102,837	0	0	102,837
	2,226,590	0	0	2,226,590

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosks	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance	
To provide a decision making process for the efficient allocation of scarce resources	Members of Council, civic functions, community sail training and media costs.
General purpose funding	
To collect revenue to allow for the provision of services.	Rating and general purpose grants.
Law, order, public safety	
To provide services to help ensure a safer community.	Supervision of various local-laws, fire prevention, ranger services and animal control.
Health	
To provide an operational framework for environmental and community health.	Assistance with operation of maternal and infant health centres, Meat and food inspection, Mosquito, pests and disease outbreak prevention and control.
Education and welfare	
To provide services to disadvantaged persons, the elderly, children and youth.	Assistance to aged care residences, voluntary services and Community welfare orientated facilities
Community amenities	
To provide services required by the community.	Rubbish collection services, operation of tip, administration of the Town Planning Scheme and maintenance of Cemeteries.
Recreation and culture	
To establish and effectively manage infrastructure and resources which will help the social well-being of the community.	Maintenance of halls, recreation and cultural facilities, sports grounds, parks, gardens, beaches and reserves. Operation of Libraries, Aquatic Centres, Arts Centres and Museums.
Transport	
To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, drainage works, footpaths, parking facilities, traffic signs, street lighting and street cleaning.
Economic services	
To help promote the local government and its economic well-being.	Tourism and area promotion, rural services (weed control) and implementation of building controls.
Other property and services	
To monitor and control operating accounts.	Private works, Public Works Overheads, Plant Operation Costs, Materials, Land Acquisition, Engineering Salaries and Workers Compensation.

SHIRE OF HARVEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

16. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Program:			
Governance	422,070	326,442	301,300
General purpose funding	200,981	191,587	121,050
Law, order, public safety	184,150	173,183	186,450
Health	46,250	45,882	369,000
Community amenities	7,798,679	7,501,704	7,236,970
Recreation and culture	2,528,055	2,638,344	2,694,270
Transport	58,500	40,000	32,500
Economic services	563,587	432,915	611,350
	11,802,272	11,350,057	11,552,890

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
1. BUILDING SERVICES					
1.1 Building Permits Uncertified Class 1 and 10					
1.1.1	0.32% of value of work, e.g. Value of construction $100,000 = Fee $320.00	P.O.A	P.O.A	133202	N
1.1.2	Minimum fee of 1.1.1	$ 110.00	$ 121.00	133202	N
1.1.3	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.1.4	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.1.5	Building Construction Industry Training Fund - As listed at 1.6	P.O.A	P.O.A	146208	N
1.2 Building Permits Certified Class 1 and 10					
1.2.1	0.19% of value of work, e.g. Value of construction $100,000 = Fee $190.00	P.O.A	P.O.A	133202	N
1.2.2	Minimum fee of 1.2.1	$ 110.00	$ 121.00	133202	N
1.2.3	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.2.4	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.2.5	Building Construction Industry Training Fund - As listed at 1.6	P.O.A	P.O.A	146208	N
1.3 Building Permits Unauthorised Class 1 and 10					
1.3.1	0.38% of value of work, e.g. Value of construction $100,000 = Fee $380.00	P.O.A	P.O.A	133202	N
1.3.2	Minimum fee of 1.3.1	$ 110.00	$ 121.00	133202	N
1.3.3	Building Services Levy. Min fee of $123.30 up to value of $45,000	$ 123.30	$ 123.30	146210	N
1.3.4	Building Services Levy. 0.274% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.3.5	Building Construction Industry Training Fund - As listed at 1.6	P.O.A	P.O.A	146208	N
1.4 Building Permits Commercial Certified Class 2-9					
1.4.1	0.09% of value of work, e.g. Value of construction $100,000 = Fee $90.00	P.O.A	P.O.A	133202	N
1.4.2	Minimum fee of 1.5.1	$ 110.00	$ 121.00	133202	N
1.4.3	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.4.9	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.4.5	Building Construction Industry Training Fund - As listed at 1.6	P.O.A	P.O.A	146208	N
1.5 Certification for Commercial or Unauthorised Works					
1.5.1	**Certificate of Design Compliance**				
	Minimum fee of $1,100 or 0.2% of the estimated value of works	P.O.A	P.O.A	133231	Y
1.5.2	**Unauthorised Works (Certificate of Building Compliance)**				
	Inspection Fee	$ 420.00	$ 438.50	133231	Y
	Any additional inspection required	$ 182.00	$ 190.00	133231	Y
	Certificate of Building Compliance. Minimum fee of $1,000 or 1.2% of the estimated values of works	P.O.A	P.O.A	133231	Y
1.5.3	**Certificate of Construction Compliance**				
	Certificate of Construction Compliance - Minimum fee of $1,000 or 0.2% of the estimated value of works	P.O.A	P.O.A	133231	Y
	Any additional inspection required	$ 182.00	$ 182.00	133231	Y
1.6 Building Training Levy					
1.6.1	Council acts as an agent for the Building and Construction Industry Training Fund and the fees are based on 0.2% of the value of construction when the value exceeds $100,000	P.O.A	P.O.A	146208	N
1.7 Applications for Occupancy Permits, building approval certificates					
1.7.1	Application for an occupancy permit for a completed building (s.46)	$ 110.00	$ 121.00	133202	N
1.7.2	Application for an occupancy permit for an incomplete building (s.47)	$ 110.00	$ 121.00	133202	N
1.7.3	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48)	$ 110.00	$ 121.00	133202	N
1.7.4	Application for a replacement occupancy permit for permanent change of the building's use or classification (s.49)	$ 110.00	$ 121.00	133202	N
1.7.5	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2)) - 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than $110.00	P.O.A	P.O.A	133202	N
1.7.6	Application for a building approval certificate for a building or an incidental structure in respect of which unauthorised work has been done (s.51(3)) - 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than $110.00	P.O.A	P.O.A	133202	N
1.7.7	Application to replace an occupancy permit for an existing building (s.52(1))	$ 110.00	$ 121.00	133202	N
1.7.8	Application for a building approval certificate for a building or an incidental structure where unauthorised work has not been done (s.52(2))	$ 110.00	$ 121.00	133202	N
1.7.9	Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	$ 110.00	$ 121.00	133202	N
1.7.10	Certificate of construction compliance - inspection service	$ 400.00	$ 400.00	133231	N
1.8 Demolition Permit					
1.8.1	Permit Fee - Flat fee	$ 110.00	$ 121.00	133202	N
1.8.2	Building Services Levy. Min fee of $61.65 up to value of $45,000	$ 61.65	$ 61.65	146210	N
1.8.3	Building Services Levy. 0.137% on value of work if value above $45,000	P.O.A	P.O.A	146210	N
1.8.4	Building Construction Industry Training Fund - As listed at 1.6	P.O.A	P.O.A	146208	N
1.9 Other Building Fees					
1.9.1	Swimming Pool Inspection Fee - every 4 years	$ 49.50	$ 52.00	133204	N
1.9.2	Requested Pool Inspection Fee or Compliance Certificate (e.g. Pre-sale/purchase compliance)	$ 111.00	$ 111.00	133204	N
1.9.3	Pool reinspection fee for non-compliant barriers when visited more than 3 times	$ 150.00	$ 150.00	133204	N
1.9.4	Compliance assessment and inspection for new swimming pool barrier	$ 312.00	$ 312.00	133204	N
1.9.5	Building plan searches - $110 for 1 permit and $10 for any additional permit	$ 110.00	$ 110.00	133209	N
1.9.6	Building approvals information search	$ 110.00	$ 110.00	133209	N
1.9.7	Request for certificate of design compliance – Class 1 and 10. 0.13% of value of work but not less than $200	P.O.A	P.O.A	133231	Y
1.9.8	For applicant requests for inspections out of normal hours, per hour	$ 163.35	$ 163.35	133231	Y
1.9.9	Written Building Advice for Preliminary site information	$ 75.00	$ 78.50	133209	N
1.9.10	Requested Inspections - Dwelling	$ 675.00	$ 705.00	133212	N
	- Commercial	$ 1,175.00	$ 1,227.00	133212	N
1.9.11	Revised Plan Assesment	$ -	$ 110.00	133212	
1.10 Building Returns					
1.10.1	Supply of Building Returns – Per year	$ 206.00	$ 206.00	133212	N
	– Per month	$ 24.00	$ 24.00	133212	N

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description		2025 - 2026	Adopted 26/27 Charges	Work Order	GST
2. ENVIORNMENTAL HEALTH						
2.1 Septic Tank						
2.1.1	Septic Tank Fees (Single Dwellings or Single Residential Equivalent)		$ 118.00	$ 118.00	103201	N
2.1.2	Septic Tank Inspections		$ 118.00	$ 118.00	103201	N
2.1.3	Septic Tank Fees (Local Government Report Fee)		$ 110.00	$ 110.00	103201	N
2.2 Trading in Public Places						
2.2.1	Permit Fee - Daily (Council Land)		$ 28.50	$ 28.50	73205	N
2.2.2	Permit Fee - One week (Council Land)		$ 160.00	$ 160.00	73205	N
2.2.3	Permit Fee - Monthly (Council Land)		$ 350.00	$ 350.00	73205	N
2.2.4	Permit Fee - 6 Monthly (Council Land)		$ 600.00	$ 600.00	73205	N
2.2.5	Permit Fee - Annual (Council Land)		$ 1,110.00	$ 1,110.00	73205	N
2.2.6	Application Fee (Non Re-Fundable)		$ 111.00	$ 111.00	73205	N
2.2.7	Itinerant Food Vendor		$ 400.00	$ 400.00	73205	N
2.3 EOI Trader's permits - Various locations - Australind						
2.3.1	Eco-Museum (Reserve 25203) - 1 site	30m²	$ 1,545.00	$ 1,545.00	73205	N
2.3.2	Christina Street (Lot 31) (Plan D027242) - 1 site	30m²	$ 2,060.00	$ 2,060.00	73205	N
2.3.3	Ridley Place (Crown Reserve 25441) Position 1 - 2 sites	30m²	$ 2,060.00	$ 2,060.00	73205	N
2.3.4	Ridley Place (Crown Reserve 25441) Position 2 - 2 sites	30m²	$ 1,545.00	$ 1,545.00	73205	N
2.4 Health Local Laws						
2.4.1	Application for Registration of a Lodging House		$ 152.00	$ 152.00	73205	N
2.4.2	Application to keep large animals		$ 152.00	$ 152.00	73205	N
2.4.3	Application to keep more than the prescribed number of Cats		$ 152.00	$ 152.00	73205	N
2.5 Caravan Park Building Inspection Fee						
2.5.1	Inspection Fee (0.5hr inspection, 1hr travel, processing $25, admin $15)		$ 144.50	$ 144.50	73208	N
2.5.2	Fee for application r.45 (or the amount calculated by multiplying the relevant amount set out in column 2 by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.)		$ 200.00	$ 200.00	73208	N
2.5.3	Long stay sites		$ 6.00	$ 6.00	73208	N
2.5.4	Short stay sites and sites in transit parks		$ 6.00	$ 6.00	73208	N
2.5.5	Camp site		$ 3.00	$ 3.00	73208	N
2.5.6	Overflow site		$ 1.50	$ 1.50	73208	N
2.5.7	Additional fee by way of penalty for renewal after expiry r. 53		$ 20.00	$ 20.00	73208	N
2.5.8	Temporary licence — reg. 54 (and pro rata amount of the fee payable under item 1 for the period of time for which the licence is to be in force)		$ 100.00	$ 100.00	73208	N
2.5.9	Transfer of licence — reg. 55		$ 100.00	$ 100.00	73208	N
2.6 Septage Disposal Dump Fees						
2.6.1	Other (per K/L)		$ 100.00	$ 120.00	103204	N
2.6.2	Liquid Waste tanker Clean out		$ 88.50	$ 91.00	103204	N
2.6.3	Grease trap Waste (K110 Code - Dept of Water & Environmental Regulation)		$ 112.50	$ 114.00	103204	N
2.7 Food Act 2008						
2.7.1	Notification Fee		$ 50.00	$ 50.00	73207	N
2.7.2	Notification Fee Exempted Food Premises - Not for Profit & Community Groups		No Charge	No Charge		
2.7.3	Registration Fee (includes assessment and initial inspection)		$ 107.00	$ 107.00	73207	N
2.7.4	High Risk Assessment Fee (Three inspections)		$ 264.00	$ 264.00	73207	N
2.7.5	Medium Risk Assessment Fee (Two Inspections)		$ 213.00	$ 213.00	73207	N
2.7.6	Low Risk Assessment Fee (One inspection)		$ 106.00	$ 106.00	73207	N
2.7.7	Very Low Risk - Assessment Fee		No Charge	No Charge		
2.7.8	Additional mobile food vehicle assessment fee		$ 102.00	$ 102.00	73207	N
2.7.9	Pet meat/food processing notification fee		$ 253.50	$ 253.50	73207	N
2.7.10	Amendment within classification assessment fee		$ 77.00	$ 77.00	73207	N
2.7.11	Change of classification assessment fee		$ 152.00	$ 152.00	73207	N
2.8 Miscellaneous						
2.8.1	Park & Reserves - Functions (per hour)		$ 90.00	$ 90.00	73213	N
2.8.2	Extraordinary Clean as required or by arrangement		P.O.A.	P.O.A.	73213	
2.8.3	Facility Hire Cancellation Fee (less than 1 weeks notice		P.O.A.	P.O.A.	73213	
2.8.4	Booking Deposit - Applicable for applications values exceeding $100.00 - 10% of the hire value		P.O.A.	P.O.A.	73213	
2.8.5	Bond - Events 5,000 people and above		$ 5,000.00	$ 5,000.00	73213	N
2.8.6	Section 39 Liquor Control Act Certificate/Section 55 Gaming and Wagering Commission Act Certificate		$ 100.00	$ 100.00	73213	N
2.8.7	New Health Premise Assessment - Hairdresser, Beauty/Natural Therapy, Skin penetration		$ 136.00	$ 136.00	73213	N
2.8.8	Registration - B & B Accommodation		$ 136.00	$ 136.00	73213	N
2.8.9	Public Building inspection for approval certification		$ 100.00	$ 100.00	73213	N
2.8.10	Application for approval of a Dust Management Plan		$ 152.00	$ 152.00	73213	N
2.8.11	Call out inspection fee (per hour)		$ 152.00	$ 152.00	73213	N
2.8.12	Aquatic Facility; Per hour or part thereof unless stated; Minimum Fee = **$50.00**				73213	N
2.8.13	Monthly Sampling (Water Quality) (12 Samples per year). Pro-rata fee may be applied based on number of months aquatic facility is open to public		$ 480.00	$ 480.00	73213	N
2.8.14	Re-sample as a result of non-compliant public pool swimming pool sample		$ 50.00	$ 50.00	73213	N
2.9 Events						
2.9.1	Low Risk Ticketed Event		$ 250.00	$ 250.00	73215	N
2.9.2	Medium Risk Ticketed Event		$ 500.00	$ 500.00	73215	N
2.9.3	High Risk Ticketed Event		$ 1,000.00	$ 1,000.00	73215	N
2.9.4	Not for Profit , Charity and Community non-ticketed Events		No charge	No charge		N
2.9.5	Collective food vendors application for events with up to 5		$ 28.50	$ 28.50	73215	N
2.9.6	Collective food vendor application for events with more than 5 stalls		$ 170.00	$ 170.00	73215	N
2.9.7	Collective food vendor application for events with more than 10 stalls		$ 310.00	$ 310.00	73215	N

2026–2027 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
2. ENVIORNMENTAL HEALTH (Continued)					
2.9 Noise Approvals					
2.9.1	Application Fee for a Noise Management Plan (including construction noise)	$ 152.00	$ 152.00	73216	N
2.9.2	Application Fee Regulation 18 Noise Approvals for Events If received more than 60 days from date of event	$ 1,000.00	$ 1,000.00	73216	N
2.9.3	Application Fee Regulation 18 Noise Approvals for Events If received between 21 and 59 days from date of event	$ 1,250.00	$ 1,250.00	73216	N
2.9.4	Application Fee Regulation 18 Noise. Approvals for Events If received less than 21 days from date of event	$ 1,500.00	$ 1,500.00	73216	N
2.10 Water Sampling Fees - Commercial and Not for Profit Organisations					
2.10.1	Food, Water, Soil & Asbestos Sampling per site (excludes analytical costs)	$ 136.00	$ 136.00	73217	Y
3. WASTE SERVICES					
3.1 Residential Waste Charges					
3.1.1	Residential waste service charge for the weekly removal of one (1) 240 litre mobile 'FOGO' garbage bin, fortnightly removal of one (1) 240 litre mobile 'General Waste' garbage bin, fortnightly removal of one (1) 240 litre mobile 'Recycling' garbage bin and one (1) tip pass which includes four (4) standard tip entries (for the disposal of domestic waste only with a vehicle listed in the light vehicle category only)	$ 438.00	$ 469.00	101202	N
3.1.2	Additional waste service charge for one (1) 240 litre mobile 'FOGO' garbage bin emptied at the same time as the standard FOGO bin collection	$ 150.00	$ 160.00	102201	N
3.1.3	Additional waste service charge for one (1) 240 litre mobile 'General Waste' garbage bin emptied at the same time as the standard General Waste bin collection	$ 150.00	$ 160.00	102201	N
3.1.4	Additional waste service charge for one (1) 240 litre mobile 'Recycling' garbage bin emptied at the same time as the standard Recycling bin collection	$ 150.00	$ 160.00	102201	N
3.1.5	Altered waste service charge for the change of collection frequencies for one (1) 240 litre mobile 'General Waste' garbage bin from fortnightly to weekly (subject to special circumstances approval - no bin included)	$ 150.00	$ 160.00	102201	N
3.1.6	Purchase of 7 litre kitchen caddie	$ 10.00	$ 10.00	101210	Y
3.1.7	Purchase of single roll of 75 compostable bags	$ 8.00	$ 8.00	101210	Y
3.1.8	Rural waste service charge for rural properties that do not have a 240 litre mobile garbage bin service - provides one (1) tip pass which includes twenty six (26) standard tip entries (for the disposal of domestic waste only with a vehicle listed in the light vehicle category only)	$ 186.00	$ 199.00	101201	Y
3.2 Commercial or Non-Residential Waste Charges					
3.2.1	Commercial or Non-Residential General waste service charge for the weekly removal of one (1) 240 litre mobile 'General Waste' garbage bin only.	$ 248.00	$ 265.00	102202	N
3.2.2	Commercial or Non-Residential Recycling waste service charge for the fortnightly removal of one (1) 240 litre mobile 'Recycling' garbage bin only.	$ 150.00	$ 160.00	102202	N
3.2.3	Commercial or Non-Residential FOGO waste service charge for the weekly removal of one (1) 240 litre mobile 'FOGO' garbage bin only (subject to approval)	$ 150.00	$ 160.00	102202	N
3.3 Richardson Road Refuse Site					
3.3.1	**Light Vehicles - General Waste**				
a)	Per car or station wagon	$ 25.00	$ 25.00	102206	Y
b)	Per utility or trailer (up to 1.8m x 1.2m)	$ 38.00	$ 40.00	102206	Y
c)	Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	$ 58.00	$ 60.00	102206	Y
3.3.2	**Light Vehicles - Green Waste**				
a)	Per car or station wagon	$ 10.00	$ 10.00	102206	Y
b)	Per utility or trailer (up to 1.8m x 1.2m)	$ 20.00	$ 20.00	102206	Y
c)	Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	$ 30.00	$ 30.00	102206	Y
3.3.3	**Light Vehicles - Building and Demolition Waste (no Gyprock or Timber)**	$ -			
a)	Per utility or trailer (up to 1.8m x 1.2m)	$ -	$ 20.00	102206	Y
b)	Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	$ -	$ 35.00	102206	Y
3.3.4	**Other Disposals**				
a)	Car bodies, Trailers and Small Boats	$ 50.00	$ 50.00	102206	Y
b)	Bulk waste material per cubic metre including contaminated green waste	$ 50.00	$ 65.00	102206	Y
c)	Clean Green waste per cubic metre (no logs or stumps)	$ 26.00	$ 30.00	102206	Y
d)	Clean Green waste per cubic metre (with logs or stumps)	$ 42.00	$ 48.00	102206	Y
e)	E-Waste (Commercial, Organisations & Institutions) - per item	$ 15.00	$ 15.00	102206	Y
f)	Degassing of white goods per item (refrigerator/freezer or the like)	$ 20.00	$ 20.00	102206	Y
g)	Mattress disposal - Resident/Ratepayer	$ 30.00	$ 30.00	102206	Y
h)	Mattress disposal - Non-Resident/Non-Ratepayer, Commercial	$ 60.00	$ 70.00	102206	Y
i)	Building and Demolition Waste (no Gyprock or Timber - Max 500mm) per cubic metre	$ 15.00	$ 35.00	102206	Y
j)	Building and Demolition Waste (no Gyprock or Timber - Over 500mm) per cubic metre	$ 40.00	$ 55.00	102206	Y
k)	Special Burial (i.e. Asbestos) (per cubic metre or part thereof)	$ 120.00	$ 150.00	102206	Y
l)	Commercial cardboard disposal (per cubic metre or part thereof)	$ 20.00	$ 22.00	102206	Y
m)	Special Burial (i.e. Asbestos) (less than half a cubic metre)	$ 70.00	$ 70.00	102206	Y
n)	Special Burial (i.e. Asbestos) (3/4m3)	$ -	$ 105.00	102206	Y
o)	Tyres	P.O.A		102206	Y
	Passenger without Rim	$ -	$ 8.00	102206	Y
	Passenger with Rim	$ -	$ 15.00	102206	Y
	4WD without Rim	$ -	$ 15.50	102206	Y
	4WD with Rim	$ -	$ 33.00	102206	Y
	Truck without Rim	$ -	$ 30.00	102206	Y
	Truck with Rim	$ -	$ 67.00	102206	Y
	Tractor Small 0m-1m without Rim	$ -	$ 143.50	102206	Y
	Tractor Small 0m-1m with Rim	$ -	$ 143.50	102206	Y
	Tractor large 1m-2m without Rim	$ -	$ 283.00	102206	Y
	Tractor large 1m-2m with Rim	$ -	$ 283.00	102206	Y
3.3.5	**Animal Carcass Disposal (per animal based on weight)**				
a)	Native animals < 50kg (e.g. kangaroos/possums)	$ 20.00	$ 20.00	102206	Y
b)	Small animals (less than 50kg)	$ 20.00	$ 20.00	102206	Y
c)	Medium animals (up to 100kg)	$ 45.00	$ 45.00	102206	Y
d)	Large animals (101 to 300kg)	$ 100.00	$ 100.00	102206	Y
e)	Animals in excess of 301kg)	$ 180.00	$ 180.00	102206	Y

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
4. RANGER SERVICES					
4.1	**Dog Poundage, Penalties and Fees**				
4.1.1	Seizure and impounding of a dog which is registered	$ 75.00	$ 75.00	53202	N
4.1.2	Seizure and impounding of a dog which is unregistered	$ 150.00	$ 150.00	53202	N
4.1.3	Sustenance per day	$ 15.00	$ 20.00	53214	N
4.1.4	Surrender of a dog	$ 150.00	$ 150.00	53219	N
4.1.5	Implantation of a microchip - includes the cost of a microchip	$ 60.00	$ 70.00	53202	N
4.1.6	Cost to Euthanise an Animal - Costs as incurred by Council	P.O.A		53202	N
4.2	**Cat Poundage, Penalties and Fees**				
4.2.1	Seizure and impounding of a cat which is registered	$ 75.00	$ 75.00	53222	N
4.2.2	Seizure and impounding of a cat which is unregistered	$ 150.00	$ 150.00	53222	N
4.2.3	Sustenance per day	$ 15.00	$ 20.00	53223	N
4.2.4	Surrender of a cat	$ 150.00	$ 150.00	53224	N
4.3	**Poundage Other Animals**				
4.3.1					N
a)	Impounded before 6pm	$ 30.00	$ 50.00	53208	N
b)	Impounded after 6pm	$ 50.00	$ 100.00	53208	N
c)	Poundage Fees for the first 24 hours	$ 22.00	$ 30.00	53208	N
d)	Each subsequent 24 hours or part thereof	$ 12.00	$ 35.00	53208	N
e)	Sustenance for each 24 hours or part thereof	$ 15.00	$ 30.00	53215	N
f)	Transportation – Costs as incurred by Council	P.O.A	P.O.A	53210	N
4.4	**Other Impounds and costs**				
4.4.1	Vehicle poundage – Per day	$ 10.00	$ 20.00	54205	N
4.4.2	Vehicle towage – At cost	P.O.A	P.O.A	54205	N
4.4.3	Vehicle Impounding Administration Fee	$ 100.00	$ 150.00	54205	N
4.4.4	Shopping Trolley – Impound Fee	$ 50.00	$ 50.00	54205	N
4.4.5	Shopping Trolley – Per day	$ 5.00	$ 5.00	54205	N
4.5	**Regional Animal Management Facility**				
4.5.1	Annual Fee as per MoU	$ 3,500.00	$ 3,500.00	101208	
4.5.2	Daily Fee for animal kept during legislative time (as per agreement in each MoU)	$ 19.00	$ 20.00	101208	
4.6	**Commonage Fees**				
4.6.1	Bulls, Cows, Steers, Heifers, Calves – Per Head / Week	$ 8.50	$ 8.50	105201	Y
4.6.2	Horses, Mares, Geldings, Colts, Fillies & Foals – Per Head / Week	$ 25.00	$ 25.00	105201	Y
4.7	**Equipment Hire**				
4.7.1	Cat Trap Hire - First Week No Charge - Thereafter $5 Per Day	$ 3.50	$ 5.00	53210	Y
4.7.2	Bond for Cat Trap Hire	$ 50.00	$ 50.00	53210	N
4.7.3	Dog Trap Hire - First Week No Charge - Thereafter $5 Per Day	$ 3.50	$ 5.00	53207	Y
4.7.4	Bond for Dog Trap Hire	$ 100.00	$ 100.00	53207	N
4.7.5	Bond for Ultrasonic Barking Dog Deterrent Unit Hire	$ 50.00	$ 100.00	53207	N
4.8	**Miscellaneous Applications**				
4.8.1	Kennel Application Fee	$ 100.00	$ 100.00	53204	N
4.8.2	Cattery Application Fee	$ 100.00	$ 100.00	53204	N
4.8.3	Application to keep more than the prescribed number of dogs	$ 90.00	$ 100.00	53210	Y
4.8.4	Dangerous Dog - Signage & Equipment – Costs as incurred by Council	P.O.A	P.O.A	53210	Y
4.8.5	Dangerous Dog - Annual Inspection follow up	$ 100.00	$ 150.00	53210	Y
4.9	**Dog Registration** as per the WA Dog Act 1976 & Dog Regulations 2013				
4.9.1	**Sterilised Dog Standard fee –** One Year	$ 20.00	$ 20.00	53203	N
	– Three Years	$ 42.50	$ 42.50	53203	N
	– Lifetime	$ 100.00	$ 100.00	53203	N
	(Pensioner 50% of Standard fee) (Stock Dog 25% of Standard fee)			53203	
4.9.2	**Unsterilised Dog Standard fee –** One Year	$ 50.00	$ 50.00	53203	N
	– Three Years	$ 120.00	$ 120.00	53203	N
	– Lifetime	$ 250.00	$ 250.00	53203	N
	(Pensioner 50% of Standard fee) (Stock Dog 25% of Standard fee)			53203	
4.10	**Cat Registration** as per the WA Cat Act 2011 & Cat Regulations 2012				
4.10.1	**Sterilised Cat Standard fee –** One Year	$ 20.00	$ 20.00	53221	N
	– Three Years	$ 42.50	$ 42.50	53221	N
	– Lifetime	$ 100.00	$ 100.00	53221	N
	(Pensioner 50% of Standard fee)			53221	
4.11	**Fire Hazard Clearing**				
4.11.1	Administration Fee	$ 150.00	$ 150.00	51210	Y
4.11.2	Contractors Fee – Costs as incurred by Council	P.O.A	P.O.A	51210	Y
5. PLANNING SERVICES					
5.1	**Applications**				
5.1.1	**Application for Development Approval** *Note: Based on total project value, excluding GST*				
a)	$0 – $50,000	$ 147.00	$ 147.00	104208	N
b)	$50,000 - $500,000 – Fee equal to 0.32% of the estimated cost of development	P.O.A	P.O.A	104208	N
c)	$500,000 - $2,500,000 – Fee equal to $1,700 + 0.257% for every $1 in excess of $500,000	P.O.A	P.O.A	104208	N
d)	$2,500,000 - $5,000,000 – Fee equal to $7,161 + 0.206% for every $1 in excess of $2,500,000	P.O.A	P.O.A	104208	N
e)	$5,000,000 - $21,500,000 – Fee equal to $12,633 + 0.123% for every $1in excess of $5,000,000	P.O.A	P.O.A	104208	N
f)	Greater than $21,500,000	$ 34,196.00	$ 34,196.00	104208	N
g)	If development has commenced or been carried out prior to application, an additional amount is due, by way of penalty, being twice the amount of the maximum fee payable for determination of the application under paragraph (a), (b), (c), (d), (e) or (f) *Note: Advertising fees may also be applicable (see 5.1.6)*	P.O.A	P.O.A	104208	N
h)	Determining an application to amend or cancel development approval	$ 295.00	$ 295.00	104208	N

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
5. PLANNING SERVICES (Continued)					
5.1.2	**Extractive Industry Licence**				
a)	Application for Development Approval – Extractive Industry	$ 739.00	$ 739.00	135201	N
b)	If extraction has already commenced prior to application, an additional amount is due by way of penalty	$ 2,217.00	$ 2,217.00	135201	N
c)	Application for Extractive Industry Licence	$ 1,753.00	$ 1,831.00	135201	N
d)	Annual Licence Fee – Excavation is less than one (1) Hectare	$ 1,434.00	$ 1,498.00	135201	N
	– Excavation is greater than one (1) but less than five (5) Hectares	$ 1,595.00	$ 1,666.00	135201	N
	– Excavation is greater than five (5) Hectares	$ 2,152.00	$ 2,247.00	135201	N
e)	Transfer of Licence	$ 720.00	$ 752.00	135201	N
	Note: Advertising fees may also be applicable (see 5.1.6)				
5.1.3	**Home Occupations**				
a)	Application for Development Approval – Home Occupation	$ 222.00	$ 222.00	104201	N
b)	Annual Renewal Fee for Home Occupation	$ 73.00	$ 73.00	104201	N
c)	If approval to be renewed has expired, an additional fee is due, by way of penalty	$ 219.00	$ 219.00	104201	N
d)	If Home Occupation has already commenced prior to application, an additional fee is due by way of penalty	$ 666.00	$ 666.00	104201	N
	Note: Advertising fees may also be applicable (see 5.1.6)				
5.1.4	**Commercial Vehicle Parking**				
a)	Application for Development Approval – Commercial Vehicle Parking	$ 222.00	$ 222.00	104201	N
b)	Annual Renewal Fee for Commercial Vehicle Parking	$ 73.00	$ 73.00	104201	N
c)	If approval to be renewed has expired, an additional fee is due, by way of penalty	$ 219.00	$ 219.00	104201	N
d)	If Commercial Vehicle Parking has already commenced prior to application, an additional fee is due by way of penalty	$ 666.00	$ 666.00	104201	N
	Note: Advertising fees may also be applicable (see 5.1.6)				
5.1.5	**Place of Landscape Value**				
a)	Application for Development Approval – Place of Landscape Value	$ 295.00	$ 295.00	104208	N
b)	If development has commenced or been carried out prior to application, an additional amount is due by way of penalty	$ 885.00	$ 885.00	104208	N
	Note: Advertising fees may also be applicable (see 5.1.6)				
5.1.6	**Other**				
a)	Application for Change of Use or for alteration or extension or Change of a Non-Conforming Use, where development is not occurring	$ 295.00	$ 295.00	104208	N
b)	If Change of Use or the alteration or extension or Change of Non-Conforming Use has already commenced, an additional fee is due by way of penalty	$ 885.00	$ 885.00	104208	N
c)	Advertising of Applications – Cost of Publications, plus 10% Administration fee	P.O.A	P.O.A	104203	N
5.1.7	**Design Review Panel**				
a)	Up to two Design Reviews *Note: Only applicable if first Review occurs prior to application lodgment*	$ -			
b)	Panel Chair per Review	$ 280.00	$ 280.00	104204	Y
c)	Panel Member per Review	$ 260.00	$ 260.00	104204	Y
5.2	**Scheme Amendments**				
5.2.1	Fee as per r.48(3) of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.2.2	Additional fee may be applicable as per r.49 of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.2.3	Advertising of Amendments - Cost of Publications, plus 10% Administration fee	P.O.A	P.O.A	104203	N
5.3	**Structure Plans, Local Development Plans**				
5.3.1	Fee as per r.48(3) of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.3.2	Additional fee may be applicable as per r.49 of Planning and Development Regulations 2009	P.O.A	P.O.A	104209	N
5.3.3	Advertising of Amendments – Cost of Publications, plus 10% Administration fee	P.O.A	P.O.A	104203	N
5.4	**Miscellaneous Charges**				
5.4.1	Signage and Destination Marketing Activities	P.O.A	P.O.A		Y
5.4.2	Issue of Planning Advice	$ 73.00	$ 73.00	104205	Y
5.4.3	Issue of zoning certificate	$ 73.00	$ 73.00	104208	N
5.4.9	Planning Information Search (plus per page price see 5.1)	$ 23.00	$ 23.00	104202	N
5.5	**Provision of a Subdivision Clearance**				
5.5.1	Not more than 5 lots (Per Lot)	$ 73.00	$ 73.00	104208	N
5.5.2	More than 5 lots but not more than 195 lots (Per Lot) $73 per lot for the first 5 lots and then $35 per lot up to 195 lots	P.O.A	P.O.A	104208	N
5.5.3	More than 195 lots	$ 7,393.00	$ 7,393.00	104208	N
6. ENGINEERING SERVICES					
6.1	**Storm Water Drainage Connection Fee**				
6.1.1	Administration and Inspection Fee for drainage connection by private contractor	P.O.A	P.O.A	121204	N
6.2	**Subdivision Supervision Fees**				
6.2.1	Supervision Fee 1.5% of Total Value of All Work	P.O.A	P.O.A	120208	N
6.3	**Defects Liability Bond**				
6.3.1	Defects Liability Bond at 5% of the works based on the total contractual cost of the subdivision.	P.O.A	P.O.A		
6.4	**Landscape Maintenance Bond**				
6.4.1	Landscape Maintenance Bond at 5% of the contract value for landscape works	P.O.A	P.O.A		
6.5	**Outstanding Works Bond**				
6.5.1	25% surcharge be placed on the value of all outstanding works	P.O.A	P.O.A		Y
6.5.2	A non refundable administrative fee to the amount of $1,000 to be paid to Council	P.O.A	P.O.A	120208	N
6.6	**Other**				
6.6.1	Sale of standpipe water (per Kl)	$5.00	$5.00	135204	

2026–2027 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
7. CORPORATE SERVICES					
7.1 Photocopying					
7.1.1	A4 Paper (per copy)	$ 1.00	$ 1.00	45203	Y
7.1.2	A3 Paper (per copy)	$ 2.00	$ 2.00	45203	Y
7.1.3	A1 Large Plan Copying (per copy)	$ 7.00	$ 7.00	45203	Y
7.1.4	A2 Small Plan Copying (per copy)	$ 5.00	$ 5.00	45203	Y
7.1.5	A0 Large Plan Copying (per copy)	$ 14.00	$ 14.00	45203	Y
7.1.6	Binding Charge (A4 Paper)	$ 2.50	$ 2.50	45203	Y
7.2 Rates Search Fees (Not to be used for commercial purposes)					
7.2.1	Up to 5 Properties	$ 25.00	$ 30.00	45202	N
7.2.2	6 to 20 Properties	$ 70.00	$ 80.00	45202	N
7.2.3	20 or More Properties (Minimum of $80 then $1.50 per additional Property)	$ 70.00	$ 80.00	45202	N
7.2.4	Whole Shire (Government Departments only)	$ 180.00	$ 200.00	45202	N
7.3 Rates Fees					
7.3.1	Direct Debit Establishment Fee (Annual)	$ 35.00	$ 40.00	31211	N
7.3.2	Direct Debit Dishonour Fee	$ 15.00	$ 15.00	31211	N
7.3.3	Time Payments Annual Management Fee	$ 60.00	$ 60.00	31211	N
7.3.4	Time Payments – Late Payment Fee	$ 25.00	$ 25.00	31211	N
7.3.5	Rates Instalment Fees – 2 Instalments	$ 15.00	$ 15.00	31211	N
7.3.6	Rates Instalment Fees – 4 Instalments	$ 45.00	$ 45.00	31211	N
7.3.7	Property Information Questionnaire (Rates only)	$ 50.00	$ 50.00	104202	N
7.3.8	Property Information Questionnaire (Orders and Requisitions)	$ 150.00	$ 150.00	104202	N
7.3.9	Debt Recovery Fee (Recovery Agency / Legal Firm)	At Cost	At Cost	45106	N
7.3.10	Debt Recovery Administration Charge - Issue of Court Claim/Intention to Summons Letter (per application)	$ 80.00	$ 80.00	31203	N
7.3.11	Late Payment Interest Rate	10%	10%	31203	N
7.3.12	Instalment Interest Rate	3%	3%	31203	N
7.4 Administration Sundry Debtors/FER Fees					
7.4.1	Administration Fee – Dishonoured Payment	$ 20.00	$ 20.00	31211	N
7.4.2	Fines Enforcement – Final Demand Fee	P.O.A	P.O.A	45201	N
7.4.3	Fines Enforcement – Preparation of Enforcement Certificate	P.O.A	P.O.A	45201	N
7.4.9	Fines Enforcement – Registration of Infringement Notice	P.O.A	P.O.A	45201	N
7.5 Loans - Self Supporting					
7.5.1	Establishment fee (Fee payable as once only charge prior to raising of loan)	$ 1,000.00	$ 1,000.00	45209	Y
7.5.2	Service Fee - Per Repayment	$ 70.00	$ 70.00	45209	Y
7.6 Freedom of Information (Refer Freedom of Information Regulations)					
7.6.1	Application Fee	$ 30.00	$ 30.00	45220	N
7.6.2	Charge Dealing with Application – Per Hour	$ 30.00	$ 30.00	45220	N
7.6.3	Charge Supervision Access – Per Hour	$ 30.00	$ 30.00	45220	N
7.6.4	Photocopying Charge – Per Hour	$ 30.00	$ 30.00	45220	N
	– Per copy	$ 0.20	$ 0.20	45220	N
7.6.5	Delivery, Package & Postage Charge – Actual Cost	P.O.A	P.O.A	45220	N
7.6.6	Advance Deposit – 25% of Estimated Costs	P.O.A	P.O.A	45220	N
7.7 Shire of Harvey Number Plates					
7.7.1	Sale of Number plates	$ 335.00	$ 355.00	132207	Y
8. CEMETERY SERVICES					
8.1 General Charges					
8.1.1	Reservation of specific site (Non-refundable)	$ 300.00	$ 320.00		Y
8.1.2	Ordinary land for grave 2.4m x 1.2m – Grant of Right of Burial	$ 1,110.00	$ 1,900.00		N
8.1.3	Internment of an adult in a grave any depth to 2.1m deep, including registration fee and use of number plate	$ 1,265.00	$ 1,500.00		Y
8.1.4	For interment of a child, under age seven (7) in grave any depth to 2.1m deep including registration fee and use of number plate.	$ 485.00	$ 750.00		Y
8.1.5	Internment of a stillborn child	$ 355.00	$ 375.00		Y
8.1.6	For internment of cremated ashes	$ 300.00	$ 315.00		Y
8.2 Extra Fees					
8.2.1	Internment without due notice	$ 375.00	$ 650.00	106201	Y
8.2.2	Internment not in usual hours	$ 375.00	$ 650.00	106201	Y
8.2.3	Internment on a Saturday, Sunday or Public Holiday	$ 645.00	$ 1,300.00	106201	Y
8.2.4	Application Fee for exhumation permit	$ 1,690.00	POA	106201	N
8.2.5	Exhumation		$ 3,000.00	106201	
8.2.6	Reinternment after exhumation		$ 1,500.00	106201	
8.3 Miscellaneous Charges					
8.3.1	Funeral Director's Annual Licence Fee	$ 246.00	$ 600.00	106211	N
8.3.2	Single Funeral Permit (Funeral Director's Only)	$ 123.50	$ 300.00	106211	N
8.3.3	Single Funeral Permit (other than Funeral Director's)	$ 485.00	$ 500.00	106211	N
8.3.4	Monumental Mason's Annual Fee	$ 246.00	$ 600.00	106211	N
8.3.5	Single Monument Permit (Monumental Masons only)	$ 123.50	$ 300.00	106211	N
8.3.6	Permit to erect a headstone/kerbing	$ 123.50	$ 130.00	106211	N
8.3.7	Copy of Local Laws	$ 30.00	$ 36.00	106211	N
8.3.8	Copy of Grant of Right of Burial	$ 30.00	$ 72.00	106211	N
8.3.9	Renewal of Grant of Right of Burial	$ 1,110.00	$ 1,900.00	106211	N
8.3.10	Transfer of Grant of Right of Burial	$ -	$ 72.00	106211	N
8.3.11	Admin fee for refund of Grant of Right of Burial	$ -	$ 155.00	106211	N
8.3.12	Refund of unexpired Grant of Right of Burial not to exceed the amount originally paid, less an administrative fee	P.O.A	P.O.A	106211	N

2026–2027 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
8. CEMETERY SERVICES (Continued)					
	DISPOSAL OF ASHES				
8.4	**Niche Wall**				
8.4.1	Reservation for placement	$ 102.00	$ 230.00	106210	Y
8.4.2	Transfer of Ashes within cemetery		$ 400.00	106210	Y
8.4.3	Placement in single niche including bronze plaque and standard inscription	$ 635.00	$ 760.00	106210	Y
8.4.4	Placement in double niche including bronze plaque and standard inscription	$ 760.00	$ 840.00	106210	Y
8.4.5	Second inscription	$ 460.00	$ 550.00	106210	Y
8.4.6	Standard niche wall vase – Omega Vase	$ 142.00	$ 150.00	106210	Y
8.4.7	Additional Text Line	$ 47.50	POA	106210	Y
8.5	**Memorial Garden of Remembrance**				
8.5.1	Reservation for internment	$ 102.00	$ 230.00	106210	Y
8.5.2	Internment including bronze plaque 143mm x 117mm	$ 625.00	$ 760.00	106210	Y
9. HALLS AND RECREATION CENTRES					
9.1	**Facilities - Category 1**				
	Harvey Town Hall, Brunswick Hall, Australind Hall, Brunswick Community and Recreation Centre				
9.1.1	Shire Residents – With Alcohol - Per Hour	$ 55.50	$ 58.00		Y
	– Without Alcohol – Per Hour	$ 38.50	$ 41.00		Y
	Day Fee - With Alcohol - Per Day	$ -	$ 522.00		Y
	- Without Alcohol - Per Day	$ -	$ 369.00		Y
9.1.2	Non Shire Residents - With Alcohol – Per Hour	$ 108.00	$ 108.00		Y
	– Without Alcohol – Per Hour	$ 70.00	$ 76.00		Y
	Day Fee - With Alcohol - Per Day	$ -	$ 972.00		Y
	- Without Alcohol - Per Day	$ -	$ 684.00		Y
9.1.3	Local Sporting & Community Groups – No Alcohol – Per Hour	$ 31.50	$ 33.00		Y
	– With Alcohol - Per Hour	$ 27.50	$ 58.00		Y
	Day Fee - No Alcohol - Per Day	$ -	$ 297.00		Y
9.1.4	50% discount for kids under 17 years	P.O.A	P.O.A		Y
9.1.5	Lessor Halls - 50% of normal hourly rates	P.O.A	P.O.A		Y
9.1.6	Hire of Kitchen	$ 52.50	$ 55.00		Y
9.1.7	Decorating 25% of hourly rate	P.O.A	P.O.A		Y
9.1.8	Scouts and Girl Guides – Per Hour	$ 8.40	$ 9.00		Y
9.1.9	BOND-To be paid on all the above occasions, with alcohol approval (unless by agreement)	$ 1,040.00	$ 1,040.00		N
	Commercial Use	$ -	$ 2,000.00		N
	Events/Weddings/Parties	$ -	$ 1,500.00		N
	Community/Sporting User Groups	$ -	$ 1,040.00		N
9.1.10	BOND-To be paid on all the above occasions, without alcohol approval (unless by agreement)	$ 520.00	$ 520.00		N
	Commercial Use	$ -	$ 1,500.00		N
	Events/Weddings/Parties	$ -	$ 1,000.00		N
	Community/Sporting User Groups	$ -	$ 520.00		N
9.2	**Facilities - Category 2 and Category 3**				
	RSL Hall Harvey, Binningup Hall, Benger Hall, Roelands Hall & Yarloop Pavillion				
9.2.1	Shire Residents – With Alcohol - Per Hour	$ 42.00	$ 44.00		Y
	– Without Alcohol – Per Hour	$ 33.50	$ 31.00		Y
	Day Fee - With Alcohol - Per Day	$ -	$ 396.00		Y
	- Without Alcohol - Per Day	$ -	$ 279.00		Y
9.2.2	Non Shire Residents - With Alcohol – Per Hour	$ 70.00	$ 70.00		Y
	– Without Alcohol – Per Hour	$ 50.50	$ 50.50		Y
	Day Fee - With Alcohol - Per Day	$ -	$ 630.00		Y
	- Without Alcohol - Per Day	$ -	$ 454.50		Y
9.2.3	Local Sporting & Community Groups – No Alcohol – Per Hour	$ 31.50	$ 25.00		Y
	– With Alcohol - Per Hour	$ 27.50	$ 44.00		Y
	Day Fee - No Alcohol - Per Day	$ -	$ 225.00		Y
	50% discount for kids under 17 years	P.O.A	P.O.A		Y
9.2.4	Occasional Child Care - Per Hour	$ 8.40	$ 9.00		Y
9.2.5	Playgroup (per session)	$ 11.50	$ 12.00		Y
9.2.6	Hire of Kitchen	$ 52.50	$ 55.00		Y
9.2.7	Decorating 25% of hourly rate	P.O.A	P.O.A		Y
9.2.8	Caravan Clubs – Yarloop Pavillion (per vehicle per night)	$ 15.80	$ 16.00		Y
9.2.9	**BOND** - to be paid on all the above occasions, with alcohol approval. (unless by agreement)	$ 1,040.00			N
	Commercial Use	$ -	$ 2,000.00		N
	Events/Weddings/Parties	$ -	$ 1,500.00		N
	Community/Sporting User Groups	$ -	$ 1,040.00		N
9.2.10	**BOND** - to be paid on all the above occasions, without alcohol approval. (unless by agreement)	$ 520.00			N
	Commercial Use	$ -	$ 1,500.00		N
	Events/Weddings/Parties	$ -	$ 1,000.00		N
	Community/Sporting User Groups	$ -	$ 520.00		N

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
9. HALLS AND RECREATION CENTRES (Continued)					
9.3	**Facilities - Category 4** **Brunswick Community Recreation Centre - Meeting Room**				
9.4.1	Shire Residents – With Alcohol - Per Hour	$ 32.50	$ 34.00	113221	Y
	– Without Alcohol – Per Hour	$ 15.80	$ 24.00	113221	Y
	Day Fee - With Alcohol - Per Day	$ -	$ 306.00	113221	Y
	- Without Alcohol - Per Day	$ -	$ 216.00	113221	Y
9.4.2	Non Shire Residents - With Alcohol – Per Hour	$ 39.00	$ 51.00	113221	Y
	– Without Alcohol – Per Hour	$ 19.00	$ 36.00	113221	Y
	Day Fee - With Alcohol - Per Day	$ -	$ 459.00	113221	Y
	- Without Alcohol - Per Day	$ -	$ 324.00	113221	Y
9.4.3	Local Sporting & Community Groups – No Alcohol – Per Hour	$ 14.80	$ 19.00	113221	Y
	– With Alcohol - Per Hour	$ 12.50	$ 24.00	113221	Y
	Day Fee - No Alcohol - Per Day	$ -	$ 171.00	113221	Y
	50% discount for kids under 17 years	P.O.A	P.O.A	113221	Y
9.4.9	Hire of Kitchen	$ 52.50	$ 55.00	113221	Y
9.4.5	Decorating 25% of hourly rate		P.O.A	113221	Y
9.4.6	**BOND -** to be paid on all the above occasions, with alcohol approval. (unless by agreement)			111205	N
	Commercial Use	$ -	$ 2,000.00	111205	N
	Events/Weddings/Parties	$ -	$ 1,500.00	111205	N
	Community/Sporting User Groups	$ -	$ 1,040.00	111205	N
9.4.7	**BOND -** to be paid on all the above occasions, without alcohol approval. (unless by agreement)	$ -		111205	N
	Commercial Use	$ -	$ 1,500.00	111205	N
	Events/Weddings/Parties	$ -	$ 1,000.00	111205	N
	Community/Sporting User Groups	$ -	$ 520.00	111205	N
10. RECREATION GROUNDS					
10.1	**Harvey Recreational Ground**				
10.1.1	Use of all Ovals, Lights and Amenities – Day rate to 6.00pm	$ 370.00	$ 400.00	114202	Y
	– Night rate after 6.00pm	$ 530.00	$ 600.00	114202	Y
	– Per Hour rate to 6pm	$ 58.00	$ 60.00	114202	Y
	– Per Hour rate after 6pm	$ 70.00	$ 90.00	114202	Y
10.1.2	Harvey Recreation Ground Light Charge	$ -	$ 19.80	114202	Y
10.1.3	Agricultural Societies - Responsible for Power Consumption Only	P.O.A	P.O.A	114202	Y
10.1.4	Schools, PCYC, Volunteer Fire Brigades – No Charge for Day Time Use	No Charge	No Charge	114202	Y
	– Night Use (50% of normal charges)	P.O.A	P.O.A	114202	Y
10.1.5	Food Stalls and Kiosks – Shire Residents	$ 57.00	$ 60.00	114202	Y
	– Non Shire Residents	$ 113.00	$ 120.00	114202	Y
10.1.6	Circus – Charge per day	$ 400.00	$ 600.00	114202	Y
10.1.7	**BOND** - to be paid on all the above occassions (unless by agreement) - Over 1000 people	$ -	$ 5,000.00	111205	N
	- Bond less than 1000 people	$ 520.00	$ 1,000.00	114202	N
10.1.8	South West Football League & Peel Football League - $150 per qualifying game or 15% of home game gate takings, which ever is the lessor.	P.O.A	P.O.A	114202	Y
10.1.9	Caravan Clubs (per vehicle per night)	$ 16.00	$ 16.00	114204	Y
	Caravan Clubs (Power access)	$ 16.00	$ 40.00	114204	Y
10.1.10	Bond - applicable to the club for multiple vans	$ -	$ 400.00	114202	N
10.2	**Brunswick Recreational Ground - Oval**				
10.2.1	Use of Oval Only – Day Fee to 6pm	$ 225.00	$ 400.00	114204	Y
	- Night Fee after 6pm	0	$ 600.00	114204	Y
	– Per hour to 6pm	$ 41.00	$ 60.00	114204	Y
	– Per hour after 6pm	$ -	$ 90.00	114204	Y
10.2.2	Brunswick Recreation Ground 100 lux lighting use per hour	$ 12.40	P.O.A	114204	Y
10.2.3	Agricultural Societies – Responsible for Power Consumption Only	P.O.A	P.O.A	114204	Y
10.2.4	Schools, PCYC, Volunteer Fire Brigades – No Charge for Day Time Use	No Charge	No Charge	114204	Y
	– Night Use (50% of normal charges)	P.O.A	P.O.A	114204	Y
10.2.5	Food Stalls and Kiosks – Local Organisations	$ 57.00	$ 60.00	114204	Y
	– Outside Organisations	$ 114.00	$ 120.00	114204	Y
10.2.6	Circus – Charge per day	$ 400.00	$ 600.00	114204	Y
10.2.7	**BOND** - to be paid on all the above occassions (unless by agreement) - Over 1000 people	$ -	$ 5,000.00	111205	N
	- Less than 1000 people	$ -	$ 1,000.00	111205	N
10.2.8	South West Football League (Inc.) & Peel Football League (Inc.) - $150 per qualifying game or 15% of home game gate takings, which ever is the lessor.	P.O.A	P.O.A	114204	Y
10.2.9	Caravan Clubs - Per Vehicle Per Day	$ 15.80	$ 16.00	114204	Y
	Caravan Clubs - Power Access - Per Day	$ -	$ 40.00	114204	Y
10.2.10	**BOND** - applicable to the club for multiple vans	$ -	$ 400.00	114204	N
10.3	**Brunswick Showgrounds**				
10.3.1	Use of Showgrounds – Day rate to 6pm	$ -	$ 400.00	114204	Y
	- Night rate after 6pm	$ -	$ 600.00	114204	Y
	– Per hour to 6pm	$ -	$ 60.00	114204	Y
	– Per hour after 6pm	$ -	$ 90.00	114204	Y
10.3.2	Schools, PCYC, Volunteer Fire Brigades – No Charge for Day Time Use	$ -	No Charge	114204	
	– Night Use (50% of normal charges)	$ -	P.O.A	114204	Y
10.3.3	Food Stalls and Kiosks – Local Organisations	$ -	$ 60.00	114204	Y
	– Outside Organisations	$ -	$ 120.00	114204	Y
10.3.4	Circus – Charge per day	$ -	$ 600.00	114204	Y
10.3.5	**BOND** - to be paid on all the above occassions - Over 1000 people	$ -	$ 5,000.00	111205	N
	- Less than 1000 people	$ -	$ 1,000.00	111205	N
10.3.6	Caravan Clubs - Per Vehicle Per Day	$ -	$ 16.00	114204	Y
	Caravan Clubs - Power Access - Per Day	$ -	$ 40.00	114204	Y
10.3.7	**BOND** - applicable to the club for multiple vans	$ -	$ 200.00	114204	N

2026–2027 SCHEDULE OF FEES & CHARGES

Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
11. OTHER FACILTIES					
11.1	**Old Golf Course (Stanton Park)**				
11.1.1	Local Organisations – Per Hour	$ 32.50	$ 34.00	111208	Y
11.1.2	Outside Organisations – Per Hour	$ 49.00	$ 51.00	111208	Y
11.1.3	Meetings or Seminars – Half Day	$ 76.50	$ 80.00	111208	Y
	– Full Day	$ 120.00	$ 125.00	111208	Y
	BOND – to be paid on all the above occasions, with alcohol approval.	$ 1,040.00	$ 1,040.00	111205	N
	BOND – to be paid on all the above occasions, without alcohol approval.	$ 520.00	$ 520.00	111205	N
11.1.4	South West Horse Trials Association – Per Day – Flat Rate	$ 500.00	$ 525.00	111208	Y
	– Per Hour	$ 23.00	$ 24.00	111208	Y
	– Key Deposit	$ 68.00	$ 71.00	111205	N
11.1.5	Harvey Field & Game Association - Per Use	$ 61.00	$ 64.00	111208	Y
11.2	**Gibbs Pool Amphitheatre**				
11.2.1	Local Community Organisations/School Groups/Non-Profit Groups	No Charge	No Charge	111208	
11.2.3	General Public – Per Event	$ 180.00	$ 189.00	132209	Y
11.2.4	Electricity required – Per Event	$ 66.00	$ 69.00	132209	Y
11.2.5	Private Functions – Wedding Ceremonies/Receptions	$ 240.00	$ 252.00	132209	Y
	– Business Functions	$ 360.00	$ 378.00	132209	Y
	– Professional/Commercial Groups	$ 210.00	$ 220.00	132209	Y
	Plus for each hour or part thereof after 6pm for Professional/Commercial Groups	$ 50.00	$ 52.00	132209	Y
11.2.6	**BOND** - to be paid on all the above occasions. (unless by agreement) - Over 1000 people	$ 200.00	$ 5,000.00	111205	N
	- Less than 1000 people		$ 1,000.00	111205	N
11.3	**Stirling Cottage Garden**				
11.3.1	Hire of Stirling Cottage Garden – Per Hour	$ 60.00	$ 80.00	132210	Y
11.4	**Old Catholic Church (Cnr Young & Gibbs)**				
11.4.1	Shire Residents - With Alcohol - Per Hour	$ -	$ 80.00	31109	Y
	- Without Alcohol - Per Hour	$ -	$ 56.00	31109	Y
	Day Fee - With Alcohol - Per Day	$ -	$ 720.00	31109	Y
	- Without Alcohol - Per Day	$ -	$ 504.00	31109	Y
11.4.2	Non-Shire Residents - With Alcohol - Per Hour	$ -	$ 120.00	31109	Y
	- Without Alcohol - Per Hour	$ -	$ 84.00	31109	Y
	Day Fee - With Alcohol - Per Day	$ -	$ 1,080.00	31109	Y
	- Without Alcohol - Per Day	$ -	$ 756.00	31109	Y
11.4.3	Local Sporting & Community Groups – No Alcohol – Per Hour	$ -	$ 45.00	31109	Y
	Day Fee - No Alcohol - Per Day	$ -	$ 405.00	31109	Y
11.4.4	**BOND -** to be paid on all the above occasions, with alcohol approval. (unless by agreement) - Commercial U	$ -	$ 2,000.00	111205	N
	- Events/Weddings/Parties	$ -	$ 1,500.00	111205	N
	- Community/Sporting User Groups	$ -	$ 1,040.00	111205	N
11.4.5	**BOND -** to be paid on all the above occasions, without alcohol approval (unless by agreement) **- Commercia**	$ -	$ 1,500.00	111205	N
	- Events/Weddings/Parties	$ -	$ 1,000.00	111205	N
	- Community/Sporting User Groups	$ -	$ 520.00	111205	N
11.5	**Various Shire Locations Parking/Mobile Services**				
11.5.1	Caravan Clubs - Without Rubbish - Per Vehicle Per Day	$ -	$ 16.00		Y
	Caravan Clubs - With Rubbish - Per Vehicle Per Day	$ -	$ 20.00		Y
	BOND - applicable to the club for multiple vans	$ -	$ 200.00		N
11.6	**Miscellaneous**				
11.6.1	Parks & Reserves - Functions - Per Hour	$ -	$ 100.00	73213	Y
11.6.2	Extraordinary Clean - as required or by agreement	$ -	$ 200.00	73213	Y
11.6.3	Facility Hire Cancellation Fee 50% of Hire Value (Less than 1 weeks notice given)	$ -	P.O.A	73213	Y
11.6.4	**BOND** - Event - Less than 1000 People	$ -	$ 1,000.00	111205	N
11.6.5	**BOND** - Event - Over 1000 People	$ -	$ 5,000.00	111205	N
11.6.6	Non-return of keys Halls/Pavilions - Replacement Fee	$ -	$ 40.00		Y
12. LESCHENAULT LEISURE CENTRE					

**Special Promotion & Events - The Chief Executive Officer (or the Chief Executive Officers delegated representative) is permitted to amend fees for special promotions and*
** Direct Debit Memberships - No lock in contract, No joining fee, No cancellation fees

12.1	**Gymnasium/ Group Fitness**				
	All visit passes have 12 month expiry from date of purchase				
12.1.1	Gym Casual Use - Standard	$ 22.00	$ 22.00	118206	Y
12.1.2	Gym Casual Use - Concession	$ -	$ 19.80	118206	Y
12.1.3	Group Fitness Casual Use per class	$ 22.00	$ 22.00	118206	Y
12.1.4	Group Fitness Casual Use - Concession - per class	$ -	$ 19.80	118206	Y
12.1.5	5 Visit pass (Gym or Group fitness class only)	$ 106.00	$ 100.00	118206	Y
12.1.6	Aqua & Gym Casual Use - Standard	$ 26.50	$ 26.80	118206	Y
12.1.7	Aqua & Gym Casual Use - Concession	$ -	$ 24.10	118206	Y
12.1.8	Personal Training (one to one) – 1 session – Member - 60 mins	$ 69.75	$ 72.00	118206	Y
12.1.9	Personal Training (one to one) – 5 sessions – Member - 60 mins	$ 344.80	$ 342.00	118206	Y
12.1.10	Group Personal Training (2 or more) – 1 session – Member - 60 mins - per person	$ 42.10	$ 43.00	118206	Y
12.1.11	Group Personal Training (2 or more) – 5 sessions – Member	$ 181.60	$ 204.00	118206	Y
12.1	**Gymnasium/ Group Fitness (Continued)**				
12.1.12	Living Legends exercise session	$ 15.60	$ 15.00	118206	Y
12.1.13	Living Legends assessment (compulsory for all new participants)	$ 65.00	$ 65.00	118206	Y
12.1.14	Active Teens (10 sessions)	$ 132.00	$ 108.00	118206	Y
12.1.15	Active Teens (session) per class	$ 15.00	$ 12.00	118206	Y
12.1.16	Over 80s Membership - eligible for Shire of Harvey residents aged 80 years and above. 12 month expiry.	No Charge	No charge		

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
12. LESCHENAULT LEISURE CENTRE (Continued)					
12.2	**Aquatic Only Membership**				
	Note: Membership provides use of swimming pool/spa, steam room and aqua fit classes. Direct Debit Memberships are				
12.2.1	12 Months – Upfront Standard	$ 776.00	$ 778.00	118217	Y
12.2.2	12 Months - Upfront Concession	$ -	$ 700.00	118217	Y
12.2.3	12 Months - Upfront Teen	$ -	$ 583.00	118217	Y
12.2.4	12 Months - Upfront FIFO	$ -	$ 466.00	118217	Y
12.2.5	Ongoing – Fortnightly by direct debit. No lock in contract, 28 days prior notice required to cancel. No joining	$ -	$ 29.90	118217	Y
12.2.6	Ongoing – Fortnightly by direct debit Concession	$ -	$ 26.90	118217	Y
12.2.7	Ongoing – Fortnightly by direct debit Teen	$ -	$ 22.40	118217	Y
12.3	**Family Aquatic Only Membership - (Include 2 Ad + 2 Ch or 1 Ad + 3 Ch - children under 16)**				
12.3.1	12 Months – Upfront	$ 1,976.00	$ 1,800.00	118217	Y
12.3.2	Ongoing – Fortnightly by direct debit		$ 69.00	118217	Y
12.4	**Fitness Only Membership**				
12.4.1	12 Months – Upfront -Standard	$ -	$ 988.00	118206	Y
12.4.2	12 Months – Upfront - Concession	$ -	$ 889.20	118206	Y
12.4.3	12 Months – Upfront - Teen	$ -	$ 741.00	118206	Y
12.4.4	12 Months - Upfront FIFO	$ -	$ 592.80	118206	Y
12.4.5	Ongoing - Fortnightly by direct debit - Standard	$ -	$ 38.00	118206	Y
12.4.6	Ongoing - Fortnightly by direct debit - Concession	$ -	$ 34.20	118206	Y
12.4.7	Ongoing - Fortnightly by direct debit - Teen	$ -	$ 28.50	118206	Y
12.6	**Full Access Membership**				
	Note: Membership provides use of all facilities (gym, pool, spa, steam, squash, group fitness,aqua fitness and ongoing trainer support)				
12.6.1	12 Months – Upfront Standard	$ 1,053.00	$ 1,131.00	118206	Y
12.6.2	12 Months – Upfront - Concession	$ -	$ 1,017.90	118206	Y
12.6.3	12 Months – Upfront - Teen	$ -	$ 847.60	118206	Y
12.6.4	12 Months - Upfront FIFO	$ -	$ 678.60	118206	Y
12.6.5	Ongoing - Fortnightly by direct debit - Standard	$ -	$ 43.50	118206	Y
12.6.6	Ongoing - Fortnightly by direct debit - Concession	$ -	$ 39.15	118206	Y
12.6.7	Ongoing - Fortnightly by direct debit - Teen	$ -	$ 32.60	118206	Y
12.7	**Memberships**				
12.8.1	Concessional Membership - Health Care Card, Seniors, Pension, DVA and Corporate Note: Corporate only available as a full membership and only to a group of 5 or more, all of whom join at the same time.	Minus 10%	Minus 10%		Y
12.8.2	Rehabilitation Membership - Allows physio to attend with client	Plus 25%	Plus 25%	118206	Y
12.8.3	Under 16 "Teen" membership	Minus 25%	Minus 25%		Y
AQUATIC ENTRY					
12.9	**Aquatic Activities**				
	Concession discount (Health Care Card, Seniors, Pension, DVA) - 10% discount on standard fee				
12.9.1	Adult Casual Swim (16yrs+) - standard	$ 7.80	$ 7.80	118217	Y
12.9.2	Adult Swim (16yrs+) - 10 Visit Pass	$ 70.20	$ 70.20	118217	Y
12.9.3	Adult Swim - Concession	$ 7.00	$ 7.00	118217	Y
12.9.4	Adult Swim (16yrs+) - 10 Visit Pass - Concession	$ 63.20	$ 63.00	118217	Y
12.9.5	Child under 5yrs	No Charge	No charge	118217	
12.9.6	Child (5 –15yrs)	$ 5.50	$ 5.85	118217	Y
12.9.7	Child (5 –15 yrs) - 10 Visit Pass	$ 49.60	$ 52.65	118217	Y
12.9.8	Family (1 Adult & 3 children or 2 Adults & 2 children)	$ 19.80	$ 20.50	118217	Y
12.9.9	Additional Child to Family Entry (5 - 15yrs) - per child		$ 5.30	118217	Y
12.9.10	School Age Groups (School hours only and must be part of a school group)	$ 4.20	$ 4.20	118217	Y
12.9.11	Lane Hire 25m (Commercial, off peak)	$ 20.80	$ 20.80	118217	Y
12.9.12	Aqua Class - Standard	$ 14.00	$ 19.80	118217	Y
12.9.13	Aqua Class - Concession		$ 17.80	118217	Y
12.9.14	In Term swimming – Terms 1,2,3 & 4	$ 4.20	$ 4.20	118217	Y
12.9.15	Lane Hire 25m - Community and NFP - per hour	$ 10.90	$ 11.40	118217	Y
12.9	**Aquatic Activities (Continued)**				
12.9.14	Lane Hire - Resident Club - per hour	$ 8.30	$ 8.60	118217	Y
12.9.15	Lifeguard for bookings and events per staff member per hour each Monday to Friday	$ 48.50	$ 48.90	118217	Y
12.9.16	Lifeguard for bookings and events per hour each - Saturday	$ 59.99	$ 61.10	118217	Y
12.9.17	Lifeguard for bookings and events per hour each - Sunday	$ 72.00	$ 73.30	118217	Y
12.9.18	Lifeguard for bookings and events per hour each - Public Holidays	$ 48.30	$ 63.50	118217	Y
12.9.19	Aqua Inflatable (includes 1 lifeguard for supervision) - per hour	$ 145.00	$ 170.00	118217	Y
12.9.20	Spa, steam room + swim 16yrs+ - Standard	$ 9.85	$ 10.20	118217	Y
12.9.21	Spa, steam room + swim 16yrs+ - Standard - 10 visit pass	$ 88.65	$ 91.80	118217	Y
12.9.22	Spa, steam room + swim 16yrs+ - Concession	$ 8.50	$ 9.20	118217	Y
12.9.23	Spa, steam room + swim 16yrs+ - Concession - 10 visit pass	$ 79.90	$ 82.80	118217	Y
12.10	**Swim School**				
12.10.1	Aqua Babies – 10 Week Term	$ 170.00	$ 180.00	118235	N
12.10.2	Pre School & School Age & Junior Squad – 10 Week Term	$ 173.00	$ 180.00	118235	N
12.10.3	Adults – 10 Week Term	$ 183.00	$ 180.00	118235	N
12.10.4	Private Lessons Adults 30 mins – Per Class	$ 54.50	$ 54.50	118235	N
12.10.5	Private Lessons Child 30 mins – Per Class	$ 52.00	$ 54.50	118235	N
12.10.6	School age squad swimming – 60 mins - 10 week term	$ 197.00	$ 205.00	118235	Y
12.10.7	Holiday swim - 5 x 30 min lessons	$ 101.00	$ 90.00	118235	Y

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

Description		2025 - 2026	Adopted 26/27 Charges	Work Order	GST
12. LESCHENAULT LEISURE CENTRE (Continued)					
12.11 Court Hire					
Peak times - 3:00pm to close | Off peak: Open - 3:00pm					
12.11.1	Court hire casual shots	$ 4.90	$ 5.00	118205	Y
12.11.2	Casual shots Multipass x 10 visits	$ 43.70	$ 45.00	118205	Y
12.11.3	Stadium Court Hire Weekdays - Peak - Per hour	$ 54.60	$ 56.80	118205	Y
12.11.4	Stadium Court Hire Weekends/Phols - During Opening Hours	$ 57.20	$ 59.50	118205	Y
12.11.5	Stadium Court Hire Weekdays - Off Peak Per hour	$ 43.60	$ 45.40	118205	Y
12.11.6	Badminton Court Hire - Off Peak 1/2 Stadium Court	$ 14.50	$ 22.70	118205	Y
12.11.7	Badminton Court Hire - Off Peak Full Stadium Court	$ 14.50	$ 45.40	118205	Y
12.11.9	Pickleball Court Hire - Peak 1/2 Stadium court	$ -	$ 28.40	118205	Y
12.11.10	Pickleball Court Hire - Peak Full Stadium court	$ -	$ 56.80	118205	Y
12.11.11	Pickleball Court Hire - Off Peak 1/2 Stadium court	$ -	$ 22.70	118205	Y
12.11.12	Pickleball Court Hire - Off Peak Full Stadium court	$ -	$ 45.40	118205	Y
12.11.13	Staff Hire - Out of Hours – Per staff member, per hour (in addition to court hire)	$ 48.50	$ 52.50	118205	Y
12.11.14	Bookings and events per staff member per hour plus court hire - Saturday	$ 64.50	$ 65.64	118205	Y
12.11.15	Bookings and events per staff member per hour plus court hire - Sunday	$ 77.40	$ 78.80	118205	Y
12.11.16	Bookings and events per staff member per hour plus court hire - Public Holiday	$ 48.50	$ 68.30	118205	Y
12.11.17	Booking cancellation fee - minimum 5 working days notice - 25% of the total applicable fee	$ 550.00	POA	118205	Y
12.11.18	Booking cancellation fee - less than 5 working days notice - No refund		No refund		Y
12.12 Games Fees					
Note: 10% discount for season if paid in full prior to third week					
12.12.1	Fixtured Sports Game Fee (Juniors) - per team	$ 58.00	$ 60.00	118205	Y
12.12.2	Advanced game fee (2 x standard game fee)	$ 140.00	$ 160.00	118205	Y
12.12.3	Fixtured Sports Game Fee (Adults) - per team	$ -	$ 80.00	118205	Y
12.13 Squash					
Note: 1 token per half hour lights per court					
12.13.1	Sqaush Court Hire - per hour	$ 25.00	$ 25.00	118207	Y
12.13.2	Squash Court Hire - per half hour	$ 15.60	$ 18.75	118207	Y
12.13.3	Equipment Hire - per item	$ 7.50	$ 7.50	118207	Y
12.13.4	Club & Schools - per hour	$ 19.80	$ 20.00	118207	Y
12.13.5	Refundable deposit for Racquet/Paddle Hire - per item	$ -	$ 10.00		N
12.14 Tennis					
12.14.1	Indoor Court Hire includes lights - peak	$ 57.20	$ 59.50	118205	Y
12.14.2	Indoor Court Hire includes lights - off peak	$ -	$ 45.40	118205	Y
12.14.3	Outdoor Tennis Courts - Mon-Sun per hour (No lights) - per court	$ 25.00	$ 25.00	118205	Y
12.14.4	School Tennis Court Hire - off peak - per court	$ -	$ 20.00	118205	Y
12.15 Crèche					
12.15.1	1 child (up to 3hrs)	$ 7.30	$ 6.80	118203	Y
12.15.2	Creche Multipass - 10 visits (12 month expiry)	$ 64.00	$ 61.20	118203	Y
12.15.3	Creche Multipass - 20 visits (12 month expiry)	$ 98.00	$ 102.00	118203	Y
12.17 Junior Programs					
12.17.1	Junior Program (term), 45 min, 10 week term	$ 150.00	$ 200.00	118204	Y
12.17.2	Junior Program (term), 60 min, 10 week term	$ 200.00	$ 250.00	118204	Y
12.17.3	School Holiday Program – daily fee	$ 94.00	$ 95.00	118230	Y
12.18 Birthday Parties					
12.19.1	Supervised Parties Weekday – Up to10 Children	$ 25.00	$ 250.00	118223	Y
12.19.2	Supervised Parties Saturday – Up to 10 Children	$ -	$ 325.00	118223	Y
12.19.3	Supervised Parties Sunday – Up to 10 Children	$ -	$ 400.00	118223	Y
12.19.4	Supervisied Parties - additional children - per child	$ -	$ 15.00	118223	Y
12.19 Room Hire					
12.19.1	Function room – outside normal opening hours – per hour	$ 120.00	$ 124.80	118209	Y
12.19.2	Refundable bond (with alcohol)	$ 1,100.00	$ 1,144.00	118231	Y
12.19.3	Refundable bond (no alcohol)	$ 550.00	$ 572.00	118231	Y
12.19.4	Function room – per hour (during centre opening hours)	$ 59.00	$ 61.40	118209	Y
12.19.5	Function room – day rate (during centre opening hours)	$ 300.00	$ 312.00	118209	Y
12.19.6	Conference room per hour (during centre opening hours)	$ 42.00	$ 43.70	118209	Y
12.19.7	Conference room day rate (during centre opening hours)	$ 200.00	$ 208.00	118209	Y
12.19.8	Supply of tea, coffee and biscuits – per person	$ 6.00	$ 3.50	118223	Y
12.19.9	Day rate – function and conference combined (during operating hours)	$ 370.00	$ 384.80	118209	Y
12.19.10	Booking cancellation fee - minimum 5 days notice - 25% of the total booking fees		POA		
12.19.11	Booking cancellation fee - minimum 5 business days notice - No refund		Nil		
12.20 Service Fees- Clubs					
Sports field hire fees apply to game days only. No charge for Training days					
12.20.1	Lights - per field per hour	$ 19.80	$ 20.60	118232	Y
12.20.2	Sports field hire (no changerooms) - Shire of Harvey based Seniors Clubs - Fixtured Game Day - per	$ 55.00	$ 57.20	118232	Y
12.20.3	Sports field hire (no changerooms) - Shire of Harvey based Junior Clubs Fixtured Game Day - per session	$ 55.00	$ 57.20	118232	Y
12.20.4	Sports field hire (no changeroom) - Local clubs/NFP - per day	$ 100.00	$ 104.00	118232	Y
12.20.5	Sports field hire (no changerooms) - commercial - per day	$ 190.00	$ 197.60	118232	Y
12.20.6	Sports field hire (no changerooms) - school, community, NFP - per hour	$ 35.00	$ 36.40	118232	Y
12.20.7	Sports field hire (no changerooms) - commercial - per hour	$ 50.00	$ 52.00	118232	Y
12.20.8	Change rooms hire - per session	$ 90.00	$ 90.00	118232	Y
12.20.9	Multi Purpose Tennis Pavillion Hire - per hour	$ 36.00	$ 37.45	118232	Y

2026–2027 SCHEDULE OF FEES & CHARGES
Adopted

SHIRE OF HARVEY

	Description	2025 - 2026	Adopted 26/27 Charges	Work Order	GST
13. HARVEY RECREATION AND CULTURE CENTRE					
FACILITY HIRE					
13.1 Function Room					
13.1.1	Weekdays - Full Room (Per hour)	$ 58.50	$ 61.50	117250	Y
13.1.2	Weekdays - Half Room (Per hour)	$ 47.00	$ 49.50	117250	Y
13.1.3	Friday Night - 5pm to close (Per hour)	$ 87.00	$ 91.00	117250	Y
13.1.4	Saturday - Sunday (Per hour)	$ 87.00	$ 91.00	117250	Y
13.1.5	Non profit/Fundraising Groups	$ 52.50	$ 55.00	117250	Y
13.1.6	Kitchen Hire	$ 53.00	$ 55.50	117250	Y
13.1.7	Productions and Events	P.O.A	P.O.A	117250	Y
13.2 Westbrook Hall					
13.2.1	Westbrook Hall - Court 3 (Per hour)	$ 105.50	$ 110.50	117249	Y
13.2.2	Westbrook Hall - Court 3 (Day Rate - 7 hour minimum)	$ 398.00	$ 416.00	117249	Y
13.2.3	Not profit/Fundraising groups (Per hour)	$ 82.00	$ 86.00	117249	Y
13.3 Rob Newby Stadium					
13.3.1	Rob Newby Stadium - Court 1 & 2 (Per hour)	$ 145.00	$ 151.50	117249	Y
13.3.2	Rob Newby Stadium - Court 1 & 2 (Day Rate - 7 hour minimum)	$ 780.00	$ 814.50	117249	Y
13.3.3	Non profit/Fundraising Groups (Per hour)	$ 122.00	$ 127.50	117249	Y
HEALTH & FITNESS					
13.4 Membership Fees (Gymnasium or Group Fitness)					
13.4.1	Adult - 6 weeks	$ 157.00	$ 164.00	117236	Y
13.4.2	Concession - 6 weeks	$ 151.00	$ 158.00	117236	Y
13.4.3	Adult - 3 months	$ 222.00	$ 232.00	117236	Y
13.4.9	Concession - 3 months	$ 212.00	$ 221.50	117236	Y
13.4.5	Adult - 6 months	$ 367.00	$ 383.50	117236	Y
13.4.6	Concession - 6 months	$ 346.00	$ 361.50	117236	Y
13.4.7	Adult - 12 months	$ 551.00	$ 575.50	117236	Y
13.4.8	Concession - 12 months	$ 530.00	$ 553.50	117236	Y
13.4.9	Adult Entry (Eligible to Shire of Harvey residents 80 years and above)	No charge	No charge		Y
13.5 Casual User Fees (Gymnasium or Group Fitness)					
13.5.1	Casual visit (Per person)	$ 15.00	$ 16.00	117236	Y
13.6 Dual Membership Fees (Gymnasium & Group Fitness)					
13.6.1	Adult - 3 months	$ 242.00	$ 253.00	117236	Y
13.6.2	Concession - 3 months	$ 232.00	$ 242.50	117236	Y
13.6.3	Adult - 6 months	$ 386.00	$ 403.00	117236	Y
13.6.4	Concession - 6 months	$ 365.00	$ 381.50	117236	Y
13.6.5	Adult - 12 months	$ 571.00	$ 596.50	117236	Y
13.6.6	Concession - 12 months	$ 550.00	$ 574.50	117236	Y
13.7 Over 50's Fitness					
13.7.1	Strength for Life membership joining fee	$ 30.00	$ 31.50	117272	Y
13.7.2	Stay On Your Feet (Per person)	$ 4.70	$ 5.00	117211	Y
13.7.3	Strength for Life (Per person)	$ 4.70	$ 5.00	117272	Y
13.7.4	Yoga fit 50+ (Per person)	$ 6.00	$ 6.50	117244	Y
SPORT & COURT FEES					
13.8 Casual Court Hire					
13.8.1	Seniors -16 Years+ (Per person)	$ 3.20	$ 3.40	117249	Y
13.8.2	Juniors (Per person)	$ 2.70	$ 2.90	117249	Y
13.8.3	Basketball, Netball and Karate – Pre paid training cards (50% discount)	50% discount		117249	Y
13.9 Full Court Hire					
13.9.1	1 Basketball Court (Per hour)	$ 106.00	$ 111.00	117249	Y
13.9.2	1 Basketball Court (Day rate)	$ 396.00	$ 413.50	117249	Y
13.9.3	2 Basketball Courts (Per hour)	$ 145.00	$ 151.50	117249	Y
13.9.4	2 Basketball Courts (Day rate)	$ 780.00	$ 814.50	117249	Y
13.10 Team Sports					
13.10.1	Team Sport Game Fee (Per team)	$ 70.00	$ 73.50	117249	Y
13.10.2	Basketball/Netball Association Game Fee	$ 57.00	$ 59.50	117249	Y
13.13 Other Court Hire					
13.13.1	Squash Court (per hour)	$ 14.00	$ 15.00	117237	Y
13.13.2	Badminton Court (per person)	$ 4.80	$ 5.00	117231	Y
13.13.3	Gymnastics (per person)	$ 5.80	$ 6.20	117229	Y
13.12 Children Programs					
13.12.1	After School Care (Per child/per day)	$ 35.00	$ 38.50	117253	N
13.12.2	Holiday Program (Per child/per day)	$ 72.00	$ 79.20	117254	N
13.12.3	After School Skating (Per child)	$ 2.60	$ 2.80	117255	Y
13.12.4	Skate Nights (Per child)	$ 8.50	$ 9.00	117255	Y
13.12.5	Kindy Gym (Per child)	$ 4.70	$ 5.00	117263	Y
13.12.6	Harvey Community Play and Learning Centre (Per child/per session)	No Charge			Y
13.13 Birthday Parties					
13.13.1	10 Children - minimum number (Per child)	$ 30.00	$ 31.50	117256	Y
13.13.2	15 Children & Under (Per child)	$ 26.50	$ 28.00	117256	Y
13.13.3	20 Children & Under (Per child)	$ 23.00	$ 24.00	117256	Y
13.13.4	Over 20 Children (Per child)	$ 22.00	$ 23.00	117256	Y

2026–2027 SCHEDULE OF FEES & CHARGES

Adopted

Description		2025 - 2026	Adopted 26/27 Charges	Work Order	GST
14. HARVEY COMMUNITY & SPORTING FACILITY					
14.1 Internal - Main Room, Kitchen & Toilets					
14.1.1	Private hire (Per hour)	$ 71.00	$ 74.50	117602	Y
14.1.2	Not for Profit/non members (Per hour)	$ 53.00	$ 55.50	117602	Y
14.2 External - Change rooms, First Aid, Umpires					
14.2.1	Per Day (or part thereof)	$ 116.00	$ 121.50	117602	Y
14.2.2	Per Half Day (or part thereof)	$ 61.00	$ 64.00	117602	Y
15. DR. PETER TOPHAM MEMORIAL POOL					
15.1 Entry Charges					
15.1.1	Casual Entry - Adult (16 years and older))	$ 5.80	$ 6.30	112204	Y
	- Child (5 - 16 years)	$ 4.50	$ 4.70	112205	Y
15.1.2	Casual Swim Entry - Child under 5 yrs		No charge		Y
	- Concession (Health Care, Pension & Seniors card - proof required)	$ 3.90	$ 5.70	112204	Y
	- Family (1 adult & 3 children or 2 adults & 2 children under 16)	$ 18.00	$ 16.50	112206	Y
15.1.3	Additional child to family entry (5 - 15yrs) - per child	$ -	$ 4.20	112206	Y
15.1.4	School Group (during school hours only) - per person	$ 4.20	$ 4.20	112201	Y
15.1.5	Adult Swim (16yrs+) - 10 visit pass	$ 49.40	$ 56.70	112214	Y
	Child Swim (5 - 15yrs) - 10 visit pass	$ 37.50	$ 42.30	112215	Y
	Concession Swim (16yrs+) - 10 visit pass	$ 37.50	$ 51.30	112218	Y
15.1.6	Season Pass - Family (1 Adult & 3 Children or 2 Adults & 2 Children)	$ 327.60	$ 400.00	112213	Y
15.1.7	Season Pass - Additional Child to Family Season Pass (5 -15yrs) - per child	$ -	$ 118.00	112212	Y
	Season Pass - Adult (16yrs+)	$ 164.30	$ 175.00	112211	Y
	Season Pass - Child (5 - 15yrs)	$ 135.20	$ 131.00	112212	Y
15.1.8	Season Pass - Concession	$ 135.20	$ 158.00	112211	Y
15.1.9	Private Hire of Pool (out of operating Hours) – Per hour	$ 144.00	$ 150.00	112201	Y
15.1.10	Lane hire (Resident swimming club or school) - Per lane/Per hour	$ 4.00	$ 4.20	112207	Y
15.1.11	School Swimming Carnival venue hire - max 6hrs Mon - Fri includes 1 lifeguard (does not include pool entry	$ 170.00	$ 177.00	112207	Y
15.1.12	Pool Lifeguard per hour (Mon - Fri)	$ -	Lv3.1 cas rate		Y
15.1.13	Pool Lifeguard per hour (Saturday)	$ -	Lv3.1 cas rate		Y
15.1.14	Pool Lifeguard per hour (Sunday)	$ -	Lv3.1 cas rate		Y
16. LIBRARIES					
16.1 Photocopying					
16.1.1	A4 Paper (per copy) - Black & White	$ 0.20	$ 0.30		Y
16.1.2	A3 Paper (per copy) - Black & White	$ 0.40	$ 0.60		Y
16.1.3	A4 Paper (per copy) - Colour	$ 1.20	$ 1.20		Y
16.1.4	A3 Paper (per copy) - Colour	$ 2.40	$ 2.40		Y
16.2 Fax					
16.2.1	Local - First page	$ 1.50	$ 3.00		Y
16.2.2	Local & interstate - every other page, after first page	$ 1.00	$ 1.00		Y
16.2.3	Interstate - First page	$ 3.50	$ 5.00		Y
16.2.4	International - First page	$ 5.50	$ 6.00		Y
16.2.5	International - every other page, after first page	$ 1.00	$ 1.00		Y
16.2.6	Receive a fax - every page	$ 1.50	$ 1.50		Y
16.3 Laminating					
16.3.1	A5	$ 1.20	$ 1.30		Y
16.3.2	A4	$ 2.40	$ 2.50		Y
16.3.3	A3	$ 4.90	$ 4.50		Y
16.4 Other					
16.4.1	Lost card	$ 2.50	$ 5.00		Y
16.4.2	Book sale - per book	$ 0.30	$ 0.30		Y
17. DESTINATION HARVEY REGION					
17.1 Destination Harvey Region - Promotion					
17.1.1	**HarveyRegion.com Website banner**				Y
	Business featured on website banner (per month)	$ 110.00	$ 110.00	132210	Y
	Business of the Month featured on website tile (per month)	$ 110.00	$ 110.00	132210	Y
17.1.2	**Harvey Region Map Advertising**				
	1 x back unit space (total five spaces)	$ 524.00	$ 524.00	132210	Y
	1 x unit space within the map (total 12 spaces)	$ 314.00	$ 314.00	132210	Y
	1 x listing on map	$ 104.00	$ 104.00	132210	Y
17.1.3	**Harvey Region Kids Brochure Advertising**				
	1 x unit	$ 209.00	$ 209.00	132210	Y
17.1.4	**Trail Brochure Advertising**				
	1 x unit space within the map (total 12 spaces)	$ 209.00	$ 209.00	132210	Y
17.1.5	**Social Media Advertising**				
	1 x inclusion in specific campaign	$ 53.00	$ 53.00	132210	Y
17.2 Destination Harvey Region - Promotion Products					
17.2.1	Harvey Region - Basic Bag	$ 2.00	$ 2.00	132210	Y
17.2.2	Harvey Region - Hessian Bag	$ 4.00	$ 4.00	132210	Y

ANNUAL BUDGET 2026-2027

Detailed Budget

By Schedules / Directorate

Budget Summary of Financial Activities by Directorate
For the year ending 30 June 2027

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	Budget 2025 -2026		Budget Review 2025 -2026		2025 - 2026		2026 - 2027	
OPERATING								
Office of CEO								
- Council	15,004	2,251,083	15,004	2,251,083	13,624	2,075,768	16,373	2,221,171
- Administration	0	0	0	15,000	0	0	0	0
Corporate Services								
- Rates and General Income	38,173,589	1,364,034	38,650,536	1,364,034	38,766,123	1,280,466	41,475,010	1,441,491
- Corp. Services Administration	0	5,200	35,023	35,399	0	26,800	12,293	29,553
- Unclassified and S/S Loans	775,042	1,816,942	825,042	1,893,246	635,157	1,934,405	895,636	2,383,074
- Funds Transfers	0	2,909,664	0	2,909,664	0	3,573,630	0	2,800,000
Community & Lifestyle								
- Comm. & Lifestyle Administration	353,202	3,640,673	353,202	3,612,494	320,712	3,451,258	385,433	3,860,273
- Welfare (Access, Reconciliation & Inclusion)	42,971	896,554	37,471	904,054	53,701	916,891	57,009	981,739
- Culture and Other Comm. Services	278,005	581,743	266,705	620,443	165,814	511,960	260,773	553,497
- Comm. Grants, Leases & Events	100	479,044	10,100	489,044	5,518	414,366	100	402,500
- Libraries	31,926	1,640,001	48,163	1,649,038	45,242	1,522,775	30,675	1,793,142
- HRCC	591,560	1,287,808	595,833	1,287,808	631,286	1,430,636	735,000	1,475,818
- LLC	2,009,110	4,453,147	1,969,310	4,617,647	2,051,721	5,011,895	1,907,750	5,038,665
- Harvey Pool	67,000	381,501	72,800	398,501	78,037	334,207	78,000	413,921
Sustainable Development								
- Environmental Health & Pest Mgmt	367,375	1,356,282	211,875	1,367,282	178,830	1,328,175	376,825	1,417,656
- Planning Services	462,484	2,069,692	489,419	2,101,627	458,876	1,976,003	477,531	2,289,908
- Environmental Management	0	72,000	0	72,000	0	75,332	0	76,500
- Building Services	573,799	1,474,514	583,358	1,484,073	424,100	1,447,270	545,511	1,639,884
- Destination Harvey Region	8,484	1,219,452	56,284	1,261,252	51,906	1,205,156	4,347	1,104,606
Infrastructure								
- Rangers (Fire, Animal, Law & Order)	851,418	2,591,671	858,918	2,593,671	888,207	2,288,077	944,067	2,774,163
- Sanitation	6,887,220	7,218,648	6,932,220	7,165,648	6,877,186	7,245,301	7,316,679	7,798,265
- Halls, Reserves, Grounds & Yarloop Rebuild	297,508	8,327,317	317,808	8,224,317	291,144	8,671,831	195,470	9,276,237
- Roads, Depots, Drainage Construction	5,999,546	10,869,261	6,146,932	9,989,310	2,815,394	4,780,683	4,751,023	11,057,909
- Roads, Depots, Drainage Maintenance	140,400	15,984,413	140,400	16,069,413	102,120	16,793,547	33,120	16,803,581
- Infrastructure Administration	93,656	846,305	109,985	1,047,134	78,060	1,164,945	85,418	1,014,631
	52,019,851	**62,867,688**	**52,579,454**	**63,433,872**	**52,117,363**	**64,680,695**	**55,833,022**	**67,590,274**
CAPITAL								
Office of CEO	10,792,818	10,871,778	11,155,338	11,323,489	1,596,379	2,164,530	9,747,000	9,475,000
Corporate Services	480,000	860,984	480,000	825,984	369,000	520,015	200,000	727,300
Community & Lifestyle	18,213,547	18,093,547	18,676,260	18,879,471	1,487,058	2,054,269	17,953,552	18,331,552
Sustainable Development	1,417,000	1,582,000	1,418,734	1,578,734	154,734	134,749	1,144,495	1,147,000
Infrastructure	16,567,552	23,867,555	16,482,262	22,381,506	6,850,845	9,341,587	11,474,405	17,849,274
	47,470,917	**55,275,864**	**48,212,594**	**54,989,184**	**10,458,016**	**14,215,150**	**40,519,452**	**47,530,126**
TOTAL	**99,490,768**	**118,143,552**	**100,792,048**	**118,423,056**	**62,575,379**	**78,895,845**	**96,352,474**	**115,120,400**
Lease Liabilities Payments								
Depreciation		(14,445,121)		(14,445,121)		(15,739,993)		(15,837,150)
P&L on Asset Disposal		191,499		191,499	46,604		87,260	
Surplus/(Deficit) C/Fwd		-		-		2,843,517		
Surplus/(Deficit) B/Fwd	4,399,162		3,377,386		3,377,386		2,843,517	
Rounding Off Difference								
CLOSING SURPLUS / (DEFICIT)	**103,889,930**	**103,889,930**	**104,169,434**	**104,169,434**	**65,999,369**	**65,999,369**	**99,283,250**	**99,283,250**

Executive Directorate

OFFICE OF CEO

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**	
PROGRAMME SUMMARY								
OPERATING								
Members of Council	15,004	2,251,083	15,004	2,251,083	13,624	2,075,768	16,373	2,221,171
Governance Administration	0	0	0	15,000	0	0	0	0
TOTAL GOVERNANCE - OPERATING	15,004	2,251,083	15,004	2,266,083	13,624	2,075,768	16,373	2,221,171
CAPITAL								
Office of CEO Fixed Asset Replacement & Capital Projects	10,792,818	10,871,778	11,155,338	11,323,489	1,596,379	2,164,530	9,747,000	9,475,000
TOTAL GOVERNANCE CAPITAL	10,792,818	10,871,778	11,155,338	11,323,489	1,596,379	2,164,530	9,747,000	9,475,000

BUDGET NOTES

Attendance Fees	*(a/c 40102)*		$	190,980
Attendance fees are paid to Councillors for attending meetings throughout the year at a rate of $19,381 per annum for Councillors which represent 3.5% increase from prior year and $35,932 per annum for the Shire President which also represents a 3.5% increase.				
Councillor Training	*(a/c 40132)*		$	20,000
Allocation for local government training for Councillors				
Presidential Allowances	*(a/c 40116)*		$	51,578
Increased to $51,578 - 3.5% increment				
Deputy Presidential Allowance	*(a/c 40114)*		$	12,895
Increased to $12,895 - 3.5% increment				
Communication and IT Allowance	*(a/c 40128)*		$	14,526
Calculated at $1,614 per Councillor which is a 3.5% increase from the prior year				
Superannuation Contribution to Councillors				
12% of Attendance Fees, President and Deputy President Allowances			$	30,654
Subscriptions & Publications	*(a/c 40117)*		$	107,920
South West WALGA Zone		$ 600		
WALGA (incl WALGA Procurement,Local Law,Tax Service & Environ		$ 45,000		
Australian Coastal Council Association		$ 2,900		
Bunbury Geographe Group of Council		$ 39,920		
Bunbury Geographe Chamber of Commerce Corporate Membership		$ 5,000		
Business News Subscription		$ 3,500		
Sundry		$ 11,000		
		$ 107,920		
Presentations & Donations	*(a/c 40118)*		$	22,000
Includes School Graduation Presentations				
Other				
DAMA Contribution	*(a/c40123)*		$	5,000
South West Designated Area Migration Agreement Contribution				
Refreshments/Entertainment - Council	*(a/c 40109)*		$	30,000
Full Staff Meeting				
Annual Councillors' Recognition				
Christmas Function				

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
MEMBERS OF COUNCIL									
Operating Expenditure									
Attendance Fees		190,767		190,767		190,767		190,980	40102
Refreshments/Entertainment - Counci		45,000		45,000		25,752		30,000	40109
Election Expenses		120,000		120,000		126,845		0	40111
Councillors Conferences		40,000		40,000		29,729		30,000	40112
Councillor Training		50,000		50,000		23,790		20,000	40132
Insurance Members of Council		21,505		21,505		21,505		23,010	40113
Deputy Presidential Allowance		12,459		12,459		12,459		12,895	40114
Independent Chair Audit Committee		9,400		9,400		0		9,400	40103
Travelling Allowance		28,000		28,000		11,708		28,000	40115
Presidential Allowance		49,834		49,834		49,834		51,578	40116
Superannuation Contribution for Councillors		22,211		22,211		22,211		30,654	40104
Presentations & Donations		22,000		22,000		22,288		22,000	40118
Members Sundry Expenses		5,882		5,882		0		5,000	40119
FBT Governance		3,000		3,000		0		3,000	40120
Communication & IT Allowance		14,560		14,560		14,560		14,526	40128
Subscriptions & Publications		68,200		68,200		63,031		107,920	40117
Bunbury Geographe Economic Alliance		26,120		26,120		26,750		26,750	40129
DAMA contribution		5,000		5,000		0		5,000	40123
Administration ABC Expense Trans		1,517,144		1,517,144		1,434,539		1,610,458	40150
Operating Income									
Administration ABC Income Trans	15,004		15,004		13,624		16,373		40250
TOTAL MEMBERS OF COUNCIL	15,004	2,251,083	15,004	2,251,083	13,624	2,075,768	16,373	2,221,171	

BUDGET NOTES

Admin Salaries	*(a/c 40701)*			$ 1,855,299
Allocation for CEO, Governance and HR Staff				
Subscriptions	*(a/c 42102)*			$ 9,000
Staff Professional memberships				
Promotional & Marketing	*(a/c 44101)*			$ 42,500
Promotion Materials		$	6,000	
Graphic design & campaigns		$	7,000	
Digital Analytics		$	2,500	
Corporate Photography & Promotion Video		$	6,000	
Advocacy Delegations and Media Opportunities		$	2,500	
Shire Event Photography (External Contractor)		$	6,500	
Community Meetings (Transferred from Comm. & Lifestyle Directorate)		$	10,000	
Social Media Paid Posts		$	2,000	
		$	42,500	
Subscription and Publications	*(a/c 44122)*			$ 9,000
Workflow Platform		$	5,000	
Social Media Scheduling Platform		$	4,000	
Smarty Grants (Transfer to Community & Lifestyle WO 105125)				
		$	9,000	
School Based Traineeship	*(a/c 105145)*			$ 9,000
Allocation for students from local schools to participate in traineeships within the Shire				
Regional Risk Coordinator	*(a/c 105157)*			$ 20,000
Participation in the Regional Risk Coordinator Scheme				
Consultant - General (Governance)	*(a/c 45123)*			$ 230,000
Leadership Training & Culture Program		$	10,000	
Business Case & Sub division plan for development of Lot 8		$	40,000	
Audit, Investigations, Complaints		$	60,000	
CEO Performance Review		$	10,000	
CEO Recruitment & Onboarding		$	60,000	
Interim Executive Accomodation Support		$	50,000	
Consultant - Strategic Plan	*(a/c 45124)*			$ 20,000
- Community Scorecard				
Advertising	*(a/c 45125)*			$ 30,000
- Full page advt. 4 O'clock report in the Harvey Reporter		$	15,000	
-Allocation for public notice advertising		$	15,000	
Consultant - Marketing & Communication	*(a/c 42126)*			$ 30,000
External Strategic Communications		$	5,000	
Isentia Media Monitoring		$	18,000	
Marketing Support		$	7,000	
Consultant - Special Projects				
Cost Consulting	*(a/c 42129)*			$ 15,000

PLANT NUMBERS

P9001	H9001 - CEO's Vehicle	$ 12,000
P9097	H9097 - Manager Governance & Strategy	$ 7,000
P9098	H9098 - Special Projects Manager	$ 7,000
P20913	H20913 - Manager Public Relations & Communications	$ 7,000
P20915	H20915 - Project Officer	$ 5,500
P20917	H20917 - Safety & Wellbeing Officer	$ 5,500
P20929	H20929 - Client Side Manager	$ 5,500

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
GOVERNANCE ADMINISTRATION									
Operating Expenditure									
Salaries		1,627,002		1,627,002		1,584,508		1,855,299	40701
Superannuation		206,682		206,682		203,742		237,509	40107
Workers Compensation Insurance		83,370		83,370		83,370		89,206	42103
Staff Training		24,000		24,000		13,126		24,000	147101
Conferences		13,000		13,000		4,685		13,000	42106
Subscriptions (staff memberships)		9,000		9,000		6,598		9,000	42102
Advertising Staff Vacancies		30,000		30,000		26,981		30,000	42104
Staff Uniforms		20,000		20,000		17,465		20,000	42105
Education & Study Assistance		10,000		10,000		0		10,000	42108
Employee Assistance Program		35,000		35,000		13,489		35,000	42110
Subscriptions and Publications		21,000		21,000		14,362		9,000	44122
Vehicle Expenses H9001		11,500		11,500		11,500		12,000	P9001
Vehicle Expenses H9097		6,800		6,800		4,368		7,000	P9097
Vehicle Expenses H20917		5,200		5,200		5,790		5,500	P20917
Vehicle Expenses H20930		0		0		3,200		4,000	P20930
School Based Traineeship		9,000		9,000		5,654		9,000	105145
Regional Risk Coordinator		20,000		20,000		15,000		20,000	105157
Staff Training - OH & S		60,000		60,000		40,286		60,000	147115
Consultant - General		180,000		180,000		158,146		230,000	45123
Consultant - Strategic Plan		20,000		20,000		2,025		20,000	45124
Grant Funding - Australia Day		0		0		0		0	115107
Operating Income									
Stirling's Cottage Lease	20,000		20,000		21,620		21,620		132201
Grant Funding - Australia Day	0		0		0		0		113213
Transfer from LSL reserve - Governance	0		0		0		0		45214
TOTAL GOVERNANCE ADMINISTRATION	20,000	2,391,554	20,000	2,391,554	21,620	2,214,295	21,620	2,699,514	
MARKETING & COMMUNICATIONS									
Salaries		545,790		545,790		522,994		617,398	40704
Superannuation		78,556		78,556		77,648		88,390	40136
Subscriptions (incl staff memberships)		3,500		3,500		3,500		3,500	42123
Staff Training		8,000		8,000		1,250		8,000	42124
Conferences		6,000		6,000		15		6,000	42125
Promotional & Marketing		50,000		65,000		33,000		42,500	44101
Vehicle Expenses H20913		6,800		6,800		6,581		7,000	P20913
Advertising (incl. 4 o'clock report)		50,000		50,000		31,100		30,000	40125
Consultant - General		44,500		44,500		25,000		30,000	42126
TOTAL MARKETING & COMMUNICATIONS		793,146		808,146		701,088		832,788	
SPECIAL PROJECTS									
Salaries		456,963		456,963		476,350		502,680	40703
Superannuation		62,611		62,611		57,291		68,545	40135
Staff Training		7,000		7,000		2,755		7,000	42127
Conferences		4,000		4,000		450		4,000	42128
Vehicle Expenses H9092		6,800		6,800		5,352		7,000	P9092
Vehicle Expenses H20915		5,200		5,200		4,621		5,500	P20915
Vehicle Expenses H20929		5,200		5,200		835		5,500	P20929
Consultant - General		15,000		15,000		10,000		15,000	42129
TOTAL SPECIAL PROJECTS		562,774		562,774		557,654		615,225	
Less Administration Expenses		-3,747,474		-3,747,474		-3,473,037		-4,147,527	44170
Less Administration Income	-20,000		-20,000		-21,620		-21,620		44270
AMOUNT UNDER/OVER ALLOCATED	0	0	0	15,000	0	0	0	0	

BUDGET NOTES

Australind Addl. Office Accommodation (funded from Borrowings $2m)	*(a/c 41342)*	$	1,950,000
Harvey Community Precinct - Stage 1 (funded from Borrowings $4m, Grants $2.7m)	*(a/c 41302)*	$	6,700,000
Yarloop Steam Workshop Re-development (c/f 2024-25) (Incl hard Stand to be funded from Yarloop Insurance reserves)	*(a/c 116316)*	$	250,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
OFFICE OF CEO CAPITAL									
Harvey Community Precinct - Stage 1		7,050,000		7,050,000		350,000		6,700,000	41302
Growings Region Grant	3,050,000		3,050,000		0		3,050,000		41433
Loan - Harvey Community Precinct	4,000,000		4,000,000		0		4,000,000		41438
Australind Office Expansion		2,000,000		2,000,000		50,000		1,950,000	41342
Loan - Australind Office Expansior	2,000,000		2,000,000		0		2,000,000		41429
Harvey Senior Citizens Centre		40,000		40,000		25,835		0	83301
Harvey Infra Reserve	40,000		40,000		25,835		0		113402
						0			
Harvey Golf Club Expansion		400,000		338,240		338,240		0	114302
Self Supporting Loans	215,000		215,000		215,000		0		114446
Harvey Golf Club Contribution	158,000		150,000		150,000		0		114353
Yarloop Steam Workshops Redevelopment		400,000		1,312,464		1,062,464		250,000	116316
Yarloop Insurance Reserve Transfer	400,000		1,312,464		1,062,464		250,000		116314
Brunswick River Cottages Stage 3		550,000		194,911		194,911		3,000	83309
Social Housing Economic Recovery Package	498,040		0		0		0		83419
Loan for Brunswick River Cottages	0		0		0		0		83422
Stirling Cottage Major Mtce		250,000		250,000		40,000		410,000	132303
- Trans Building Reserve	250,000		250,000		40,000		285,000		133404
Plant Reserve	0	60,778		21,051		21,051		0	XXXX
Sale of SIPS Panel	60,778	0	21,051		21,051		0		83421
H9001		0		0		0		82,000	41305
- Trade in	0		0		0		50,000		41402
- Trans. Plant Reserve	0		0		0		32,000		41415
H9092		46,000		46,000		46,206		0	41324
- Trade in	20,000		20,000		0		0		41425
- Trans. Plant Reserve	26,000		26,000		46,206		0		41426
H20913 - Marketing & Communication		0		0		0		45,000	41315
- Trade in (H20913)	0		0		0		22,000		41410
- Trans. Plant Reserve (H20913)	0		0		0		23,000		41411
H20915 - Project Officer		35,000		35,000		0		35,000	41338
- Trade in (H20915)	8,000		8,000		0		27,000		41343
- Trans. Plant Reserve (H20915)	27,000		27,000		0		8,000		41339
H20929 - Client Side Manager		40,000		35,823		35,823		0	41344
- Trans. Plant Reserve (New Vehicle)	40,000		35,823		35,823		0		41345
TOTAL GOVERNANCE CAPITAL	10,792,818	10,871,778	11,155,338	11,323,489	1,596,379	2,164,530	9,747,000	9,475,000	

BUDGET NOTES

Executive Directorate

CORPORATE SERVICES DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**	
PROGRAMME SUMMARY								
OPERATING								
Rates and General Purpose Income	38,173,589	1,364,034	38,650,536	1,364,034	38,766,123	1,280,466	41,475,010	1,441,491
Admin Employee Costs	0	3,346,748	0	3,351,271	0	3,355,086	0	3,626,228
Harvey Office Expenses	0	3,164,509	0	3,189,509	0	2,911,421	0	3,209,360
Australind & Mulgara House Office Expenses	0	176,427	0	177,103	0	145,556	0	122,156
Administration Income	446,500	0	481,523	0	401,968	0	499,743	0
	446,500	6,687,684	481,523	6,717,883	401,968	6,412,063	499,743	6,957,744
Less Activity Based Costing	-446,500	-6,682,484	-446,500	-6,682,484	-401,968	-6,385,263	-487,450	-6,928,191
	0	5,200	35,023	35,399	0	26,800	12,293	29,553
Unclassified	705,000	1,347,282	755,000	1,398,282	566,596	1,437,870	663,000	1,616,638
Finance & Borrowings	70,042	469,660	70,042	494,964	68,561	496,535	232,636	766,436
	775,042	1,816,942	825,042	1,893,246	635,157	1,934,405	895,636	2,383,074
Funds Transfers	0	2,909,664	0	2,909,664	0	3,573,630	0	2,800,000
TOTAL CORPORATE SERVICES - OPERATING	38,948,631	6,095,840	39,510,601	6,202,343	39,401,280	6,815,301	42,382,939	6,654,118
CAPITAL								
Corporate Services Fixed Asset Replacement	480,000	860,984	480,000	825,984	369,000	520,015	200,000	727,300
TOTAL CORPORATE SERVICES - CAPITAL	480,000	860,984	480,000	825,984	369,000	520,015	200,000	727,300

BUDGET NOTES

OTHER RATING INFORMATION

	Rate in $	No. of Properties	Rateable Values	
GENERAL RATE				
GRV - Residential Rate	$0.077971	9,484	$ 266,181,193	$ 20,754,414
GRV - Commercial/Industrial Rate	$0.109665	244	$ 47,171,585	$ 5,173,072
UV - Rural Rate	$0.004346	977	$ 893,146,000	$ 3,881,606
UV - Commercial Rate	$0.005444	3	$ 2,646,990	$ 14,410
		10,708		
MINIMUM RATE				
GRV - Residential Rate	$1,586	1,779	$ 24,590,765	$ 2,821,494
GRV - Commercial/Industrial Rate	$1,674	51	$ 482,906	$ 85,374
UV - Rural Rate	$1,586	779	$ 206,396,200	$ 1,235,494
UV - Commercial Rate	$1,674	29	$ 1,242,159	$ 48,546
		2,638	1,441,857,798	

Specified Area Rate - Kingston Estate $ 260,573

A Specified Area Rate applies to all lots within the Kingston Estate for the purpose of maintainingthe landscape of the common area of the Kingston Estate to a higher standard

Specified Area Rate - Galway Green $ 76,606

A Specified Area Rate applies to all lots within Galway Green Estate for the purpose of maintaining the landscape of the common area of Galway Green to a higher standard

Specified Area Rate - Lakewood Shores Estate $ 36,840

A Specified Area Rate applies to all lots within Lakewood Shores Estate for the purpose of maintaining the landscape of the common area of Lakewood Shores Estate to a higher standard

Specified Area Rate - Treendale Estate $ 501,627

A Specified Area Rate applies to all lots within Treendale Estate for the purpose of maintaining the landscape of the common area of Treendale Estate to a higher standard

Specified Area Rate - Treendale District Centre $ 62,956

A Specified Area Rate applies to all lots within Treendale District Centre for the purpose of maintaining the landscape of the common area of Treendale District Centre to a higher standard

General Purpose Grant $ 3,631,421

Allocation from Local Government Grants Commission.

Local Roads Grant $ 1,455,973

Allocation from Local Government Grants Commission.

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
RATE AND GENERAL PURPOSE INCOME									
GENERAL RATE									
UV	3,615,986		3,615,986		3,615,986		3,896,016		31222
GRV	24,018,305		24,018,305		24,019,959		25,927,486		31221
MINIMUM RATE									
GRV - General Rate	2,894,067		2,894,067		2,894,067		2,906,868		31223
UV	1,222,062		1,222,062		1,223,546		1,284,040		31224
TOTAL MINIMUM RATES	4,116,130		4,116,130		4,117,613		4,190,908		
TOTAL GEN/MIN RATE	31,750,421		31,750,421		31,753,558		34,014,410		
INTERIM RATES									
Interim Rates	160,000		286,822		230,802		250,000		31220
SPECIFIED AREA RATES									
Kingston Landscaping Levies	241,934		241,934		242,298		260,573		31215
Galway Green Landscaping Levies	71,479		71,479		71,559		76,606		31218
Lakewood Shores Landscaping Levies	33,760		33,760		34,244		36,840		31212
Treendale Estate Landscaping Levies	444,253		444,253		459,795		501,627		31219
Treendale District Centre Levies	40,001		40,001		40,001		65,183		31226
Specified Area Rates Transfer	0		0		0		150,000		15664
TOTAL RATES INCOME	32,741,848		32,868,670		32,832,257		35,355,239		
OTHER RATES									
PLUS Non Payment Penalty	165,000		165,000		188,254		189,000		31203
PLUS Non Payment Penalty DFES	5,000		5,000		0		0		31214
PLUS Rates Instalment Fees plus Interest	190,000		190,000		245,627		248,000		31211
PLUS Ex-Gratia Rates	1,000		1,000		0		0		31225
PLUS Rates Rounding	50		50		0		0		31210
LESS Merchant Facility Charges		71,000		71,000		70,000		71,000	31101
LESS Title Search Fees		2,000		2,000		0		1,000	31102
LESS Valuation Expenses		25,000		25,000		18,000		29,000	31103
LESS Rates Written Off		5,000		5,000		0		2,000	31105
LESS Rates Payment Incentive Scheme		0		0		0		0	31107
LESS Administration Costs (ABC)		1,261,034		1,261,034		1,192,466		1,338,491	31150
Plus Administration Income	14,091		14,091		12,795		15,377		31250
TOTAL RATES	33,116,989	1,364,034	33,243,811	1,364,034	33,278,933	1,280,466	35,807,616	1,441,491	
FINANCIAL ASSISTANCE GRANTS									
General Purpose Grant	3,201,000		3,491,751		3,491,751		3,631,421		32201
Local Roads Grant	1,350,600		1,399,974		1,399,974		1,455,973		32202
INTEREST INCOME									
Municipal Invest Interest	500,000		510,000		595,465		575,000		31240
Trust Investment Interest									31241
OTHER GENERAL PURPOSE INCOME									
Deferred Rates Interest Grant	5,000		5,000		0		5,000		33201
TOTAL RATES & GENERAL PURPOSE INCOME	38,173,589	1,364,034	38,650,536	1,364,034	38,766,123	1,280,466	41,475,010	1,441,491	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
ADMIN EMPLOYEE COSTS									
Admin Salaries		2,915,182		2,915,182		2,925,712		3,145,000	
Admin Superannuation		402,566		402,566		402,748		456,228	
Admin LSL		0		4,523		4,626		0	
Staff Training - Corp Services		22,000		22,000		15,000		18,000	147104
Conferences - Corp Services		7,000		7,000		7,000		7,000	44103
TOTAL ADMIN EMPLOYEE COSTS		3,346,748	0	3,351,271	0	3,355,086	0	3,626,228	

BUDGET NOTES

Admin Centre Maintenance		*(a/c 43102)*			$ 152,500
Air Conditioning maintenance			$ 3,500		
Auto Door maintenance			$ 1,000		
General Maintenance			$ 32,000		
Cleaning			$ 40,000		
Sundry (Carpentry & Plumbing works etc.)			$ 10,000		
Fire equipment servicing and repair			$ 11,000		
Furniture (individual items under $5k)			$ 15,000		
Garden maintenance staff, Retic, overheads etc.			$ 40,000		
Harvey Admin Centre Utilities		(a/c 70225)			$ 39,500
Water			$ 4,500		
Electricity			$ 35,000		
Becher Street Maintenance		*(a/c 70588)*			$ 23,000
Cleaning			$ 14,500		
Garden maintenance staff, Retic, overheads etc.			$ 4,000		
Furniture (individual items under $5k)			$ 1,500		
Sundry (Carpentry & Plumbing works etc.)			$ 1,000		
General Maintenance			$ 2,000		
Becher Street Maintenance (Insurance & Utilities)		*(a/c 105154)*			
Water			$ 700	$	6,260
Electricity			$ 4,300		
Insurance			$ 1,260		
Computer Maintenance & Support Fees		*(a/c 44109)*			$ 843,970
Includes IT Vision Support	$ 92,000	Bookable	$ 20,000		
Datacom Licence	$ 297,000	Nutanix Support	$ 59,000		
Eftsure (Finance Package)	$ 6,500	DocAssembler	$ 13,000		
Eze Scan Server + Webapp + pro	$ 8,100	Email Archiving - Mailstore	$ 2,500		
Sophos Endpoint Antivirus & Firewall	$ 5,000	Brolly Social Media Archiving	$ 5,500		
Docs on Tap	$ 4,500	IP Monitor	$ 1,100		
PDQ Renewal	$ 7,200	HIVO - Digital Asset Management	$ 9,500		
DocuSign Renewal	$ 2,800	Adobe	$ 57,000		
Attain	$ 8,700	Manage Engine Helpdesk	$ 3,500		
Data Backup Mtce	$ 40,000	Building Security System Mtce.	$ 10,000		
Nvidia GPU Licence	$ 3,900	SurveyMonkey	$ 900		
Cybersecurity Siem/MDR	$ 100,000	Citrix Licence x 25	$ 12,000		
Regional Development Australia Cont.	$ 770	Bluebeam PDF	$ 1,000		
Zoom	$ 8,500	Code2 email signatures	$ 1,000		
Microsoft 365 backup	$ 4,000	Open AI Chat GPT	$ 4,000		
Hootsuite	$ 1,800	Acquia Web & Accessibility Compl.	$ 7,500		
Canva	$ 1,000	Mail Chimp	$ 2,100		
Exchange Online Protection	$ 20,000	CCTV Cloud Subscription	$ 5,600		
Palo Alto Cloud Firewall	$ 27,000		$ 853,970		
Software Licensing (Microsoft Enterprise Agreement)		*(a/c 44115)*			$ 193,600
Existing software contract - Microsoft Corporation for licenses of Microsoft Software,			$ 185,000		
MS Copilot Credit Subscription			$ 3,600		
Addl. Subscriptions - User Server Licenses			$ 5,000		
Software Subs & Licences (Engineering Services)		*(a/c 142111)*			$ 192,100
Esri GIS Enterprise Agreement			$ 37,000		
Altora (Inductions and Contractor Management System)			$ 7,000		
ID Solutions - Shire of Harvey Profile & Economic			$ 22,100		
AssetFinda subscription			$ 35,000		
Acma Licence Renewal			$ 600		
Landgate Slip			$ 2,500		
Nearmaps Mapping Imagery			$ 20,000		
Trimble - Catalyst			$ 2,400		
Auto Cad			$ 18,000		
Waste facility waste program			$ 11,000		
Autoturn Online			$ 1,000		
Safety Culture			$ 600		
Geovonic Connect GIS Harmaps			$ 8,000		
Tokara Survey, Office and Civil			$ 4,000		
Safety Law			$ 2,200		
FME GIS Data software			$ 18,000		
Sketchup, RapidPlan, AutoCAD			$ 2,700		
Web Page Development		*(a/c 40122)*			$ 4,000
Additional Pages Development			$ 4,000		
Website hosting & maintenance		*(a/c 40131)*			$ 30,200
Hosting			$ 1,255		
Plugin Licensing			$ 170		
Customer Support Package			$ 5,000		
Harvey Region Hosting & Support ($1,800+$8,400)			$ 10,200		
Periodic Site Export (Record Keeping)			$ 13,575		
Website hosting & maintenance-HRCC & LLC		*(a/c 40133 & a/c 40134)*			$ 6,425
Hosting			$ 1,255		
Plugin Licensing			$ 170		
Customer Support Package			$ 5,000		
Audit Fees		*(a/c 45108)*			$ 110,000
OAG audit contract commenced 01/07/2025			$ 75,700		
Regulation 17 & Systems Review			$ 25,000		
Acquittal Audit for Various Grants			$ 9,300		
Consultants					$ 95,000
Job: 70884 ERP - Implementation			$ 70,000		
Job: 70886 Cyber Security Consultancy Stage 2			$ 25,000		
			$95,000		
Record Management		*(a/c 45118)*			$97,000
Recfind Support 1 year (Job 70415)	$ 37,000	Grace Storage (Job 70478)	$ 25,000		
Recfind Consultancy (Job 70416)	$ 5,000	Recfind Records Capture (70488)	$ 30,000		

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
HARVEY OFFICE EXPENSE									
Operating Expenditure									
Harvey Admin. Centre Maintenance		200,000		200,000		135,562		152,500	43102
Harvey Admin Centre Utilities		43,000		43,000		39,304		39,500	70225
Becher St Admin Building General Mtce		29,000		29,000		22,046		23,000	70588
Becher St Admin Building (Insurance & Utilities)		6,000		6,000		6,166		6,260	105154
Printing & Stationery		70,000		70,000		70,000		70,000	44102
Postage		45,000		65,000		76,000		76,000	44104
Telephone / ISP		80,000		80,000		69,140		80,000	44105
Equipment Maintenance		15,000		15,000		8,131		14,500	44107
Computer Maintenance & Support fees		849,900		828,900		679,782		843,970	44109
Bank Fees (GST)		22,000		22,000		23,304		23,500	44106
Software Licence Agreements (Microsoft)		165,000		186,000		185,514		193,600	44115
Software Subs & Licences - Infrastructure		161,950		161,950		160,745		192,100	142111
Web Page Development		76,690		76,690		75,463		4,000	40122
Website Hosting & Maintenance		18,250		18,250		18,752		30,200	40131
Website Hosting & Maintenance HRCC		6,300		6,300		2,573		6,425	40133
Website Hosting & Maintenance LCC		6,300		6,300		2,573		6,425	40134
Vehicle Expenses H9033		9,900		9,900		15,785		10,500	P9033
Vehicle Expenses H9096		6,800		6,800		5,242		7,000	P9096
Vehicle Expenses H9058		6,800		6,800		4,885		7,000	P9058
Vehicle Expenses H20919		5,200		5,200		3,635		7,000	P20919
Admin Depreciation Expense		519,513		519,513		575,347		583,977	44155
Depreciation - Right of Use Assets		37,000		37,000		37,000		37,000	44160
P & L On Sale Of Assets - Admin		0		0		0		29,553	44190
Admin Insurance		99,056		99,056		143,303		106,000	45104
Subscriptions & Publications		4,000		4,000		3,112		4,000	45105
Legal Expenses		100,000		100,000		40,000		100,000	45106
Audit Fees		80,000		85,000		84,358		110,000	45108
Cashier Shortages		100		100		0		100	45110
Fringe Benefits Tax		247,000		247,000		240,353		250,000	45111
Travelling Expenses		250		250		0		250	45114
Sundry Expenses		5,000		5,000		815		2,000	45112
Consultants - ERP		110,000		110,000		83,317		70,000	70884
Consultants - Network Optimisation & Cyber Security		41,000		41,000		11,310		25,000	70886
Records Expenditure									
Stationery - Records		3,500		3,500		842		1,000	45117
Computer Support & Records Management		95,000		95,000		87,062		97,000	45118
TOTAL - HARVEY OFFICE EXPENSES		3,164,509		3,189,509		2,911,421		3,209,360	

BUDGET NOTES

Australind Building Maintenance	*(a/c 46104)*			$ 65,000
Air Conditioner maintenance		$	4,000	
Cleaning & Garden Maintenance		$	33,000	
Workstation modifications, Furniture etc		$	5,000	
Test and Tag and General Electricals		$	1,500	
Fire security and servicing of fire equipment's		$	5,000	
Sundry (Carpentry & Plumbing works etc.)		$	5,000	
Alarm Monitoring		$	1,000	
General Maintenance		$	10,500	
		$	65,000	
Australind Building Maintenance (Utilities)	(a/c 70226)			
Water charges		$	4,375	$ 17,500
Electricity		$	13,125	
Australind Equipment Maintenance	*(a/c 46112)*			$ 7,000
Photocopier copy costs and maintenance				
Commission Received Department of Transport	*(a/c 45208)*			$ 360,000

Executive Directorate

	Budget 2025 - 26 Income Budget	Budget 2025 - 26 Expense Budget	Budget Review 2025 - 26 Income Budget	Budget Review 2025 - 26 Expense Budget	2025 - 2026 Income Forecast	2025 - 2026 Expense Forecast	2026 - 2027 Income Budget	2026 - 2027 Expense Budget	General Ledger Account
AUSTRALIND OFFICE EXPENSES									
Operating Expenditure									
Australind Telephone / ISP		18,000		18,000		10,064		11,000	46103
Australind Building Maintenance		87,000		87,000		58,005		65,000	46104
Australind Building Mtce - Utilities		17,000		17,000		17,143		17,500	70226
Other Office Expenses Australind		1,000		1,000		1,866		1,000	46105
Australind - Stationery		7,000		7,000		3,265		5,000	46107
Australind Insurance		5,470		5,470		3,776		4,154	46109
Australind Workers Comp Insurance		10,457		10,457		10,457		11,502	46111
Equipment Maintenance - Australind		5,000		5,000		5,741		7,000	46112
TOTAL - AUSTRALIND OFFICE EXPENSES	0	150,927	0	150,927		110,317		122,156	
MULGARA HOUSE OFFICE EXPENSES									
Mulgara House Lease		19,500		20,176		34,049		0	105217
Mulgara House Sundry Expenditure		1,000		1,000		0		0	105221
Mulgara House Building Maintenance		5,000		5,000		1,190		0	105223
Interest Expenses - Leases		0		0		0		0	160160
TOTAL - MULGARA HOUSE OFFICE EXPENSES		25,500		26,176		35,239		0	
ADMINISTRATION INCOME									
Operating Income									
Legal Costs Recovered	100,000		100,000		25,000		100,000		45201
Sale of Ratepayer Listing in Shire	200		200		360		200		45202
Duplicating & Photocopying	200		200		0		50		45203
Sale Of Electoral Rolls & Minutes	200		200		0		200		45204
Telephone, Conference Staff Recoups	200		200		106		200		45206
Sundry Income - Taxable	2,000		2,500		6,115		2,500		45207
Commission Received	300,000		330,000		340,675		360,000		45208
Sundry Income - No GST	1,000		1,000		2,725		2,000		45209
Transfer from LSL reserve - Admin	0		4,523		4,626		0		45211
Staff FBT Contributions	19,000		19,000		20,800		20,800		45219
Freedom Of Information Enquiry	700		700		411		500		45220
P & L On Sale Of Assets - Admin	22,000		22,000		0		12,293		44290
Harvey Number Plate Sales	1,000		1,000		1,150		1,000		132207
TOTAL - ADMINISTRATION INCOME	446,500		481,523	0	401,968	0	499,743	0	
TOTAL ADMIN - GENERAL	446,500	6,687,684	481,523	6,717,883	401,968	6,412,063	499,743	6,957,744	
Less Administration Expenses		-6,682,484		-6,682,484		-6,385,263		-6,928,191	45170
Less Administration Income	-446,500		-446,500		-401,968		-487,450		45270
AMOUNT UNDER/OVER ALLOCATED	0	5,200	35,023	35,399	0	26,800	12,293	29,553	

BUDGET NOTES

Borrowings (Other than Self Supporting Loans)

LOAN NO.	DATE ISSUED	PURPOSE	DATE OF MATURITY		PRINCIPAL INSTAL. 2026 - 2027	INTEREST INSTAL. 2026 - 2027
280	7-Jan-25	Brunswick River Cottages	9-Jan-45		$ 36,708	$ 61,465
281	17-Feb-25	Brunswick Rec Ground Lightir	18-Feb-30		$ 28,695	$ 4,975
279	4-Jul-23	BHRC Loan ($3 Million)	4-Jul-43		$ 101,485	$ 138,683
283	18-Feb-26	Brunswick Tennis Courts	20-Jun-35		$ 33,699	$ 16,910
New	New	LLC Air Handling & Heat Pump Replacement (Half year)			$ 7,966	$ 17,970
New	New	Stanley Road Landfill Works (Half year)			$ 13,277	$ 29,950
					$ 221,830	**$ 269,952**

Self Supporting Loans

LOAN NO.	DATE ISSUED	PURPOSE	DATE OF MATURITY	PRINCIPAL INSTAL. 2026 - 2027	INTEREST INSTAL. 2026 - 2027
RECREATION AND CULTURE					
277	15-Jul-17	Harvey Football Club - Lighting Upgrade	Jul-27	$ 4,494	$ 323
278	18-May-20	Brunswick River Cottages - Lease for Life	May-40	$ 27,250	$ 9,510
282	18-Feb-26	Harvey Golf Club SSL	Aug-35	$ 17,890	$ 8,977
New		Leschenault Bushfire Brigade		$ 89,604	$ 62,607
				$ 139,238	$ 81,417

Government Guarantee Fees	Loan 277	$ 103
	Loan 278	$ 3,230
	Loan 279	$ 19,887
	Loan 280	$ 8,203
	Loan 281	$ 871
	Loan 282	$ 548
	Loan 283	$ 1,056
	New Loan BHRC	$ 8,000
	New Loan LLC	$ 4,000
	New Loans Bushfire Brigade	$ 8,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
UNCLASSIFIED									
Operating Expenditure									
Plant Depreciation Expense		776,782		776,782		884,372		897,638	143155
Insurance Claims		50,000		50,000		25,000		50,000	146102
Workers Comp Labour		100,000		150,000		200,000		200,000	145702
Parental Leave Salaries		60,000		60,000		25,000		60,000	145704
Social Club Purchases		2,000		3,000		5,480		5,000	146103
B.C.I.T.F. Payments		70,000		70,000		20,000		70,000	146108
Building Commission Levy Expense		225,000		225,000		200,000		200,000	146110
P & L On Sale Of Assets - Other Property & Services		63,500		63,500		78,018		134,000	146190
Operating Income									
P&L on Sale of Assets-Other Property & Service	178,000		178,000		68,321		84,000		146290
Insurance Claims Recouped	50,000		50,000		40,000		50,000		146202
Workers Compensation Recouped	100,000		150,000		190,000		175,000		145201
Parental Leave Recoup	60,000		60,000		25,000		60,000		145204
Social Club Recoups	2,000		2,000		3,275		4,000		146203
B.C.I.T.F Receipts	80,000		80,000		30,000		80,000		146208
Building Commission Levy Collected	235,000		235,000		210,000		210,000		146210
TOTAL UNCLASSIFIED	705,000	1,347,282	755,000	1,398,282	566,596	1,437,870	663,000	1,616,638	
FINANCE AND BORROWING									
Operating Expenditure									
Loan Principal Pmnts - Sanitation		96,541		96,541		96,541		101,485	102125
Loan Principal Pmnts - BHRC		0		0		0		13,277	15650
Loan Principal Pmnts - Brunswick Rec Ground Lighting		27,497		27,497		27,497		28,695	118169
Loan Principal Pmnts - Brunswick River Cottages		34,831		34,831		34,831		36,708	118171
Loan Principal Pmnts - Brunswick Tennis Courts Resurfacing		0		16,302		16,302		33,699	2550
Loan Principal Pmnts - LLC Air Handling & Heat Pump Replaceme		0		0		0		7,966	15652
Loan Interest Pmnts - Sanitation		143,627		143,627		143,627		138,683	102126
Loan Interest Pmnts - BHRC		0		0		0		29,950	15651
Loan Interest Pmnts - Brunswick Rec Ground Lighting		6,173		6,173		6,173		4,975	118168
Loan Interest Pmnts - Brunswick River Cottages		63,341		63,341		63,341		61,465	118170
Loan Interest Pmnts - Brunswick Tennis Courts Resurfacing		0		9,002		9,002		16,910	2551
Loan Interest Pmnts - LLC Air Handling & Heat Pump Replacemen		0		0		0		17,970	15653
Government Guarantee Levy - Brunswick Rec Ground Lighting		879		879		871		871	118172
Government Guarantee Levy - Brunswick River Cottages		7,637		7,637		8,203		8,203	118173
Government Guarantee Levy - Sanitation		19,092		19,092		19,887		27,887	102128
Government Guarantee Levy - Brunswick Tennis Court Resurfacin		0		0		1,056		1,056	2549
Government Guarantee Levy - LLC Air Handling & Heat Pump Rep		0		0		0		4,000	15654
Interest - Other S.S.L.		15,993		15,993		14,612		81,417	160104
Government Guarantee Levy -SSL		3,333		3,333		3,975		11,881	160107
Advances & Floats		100		100		0		100	160106
Operating Income									
Interest - Other S.S.L.	15,993		15,993		14,612		81,417		160204
Other Income - S.S.L.	3,333		3,333		3,333		11,881		160206
Advances & Floats	100		100		0		100		160207
OPERATING - SCHEDULE 2	19,426	419,044	19,426	444,348	17,945	445,919	93,398	627,198	
Capital Expenditure									
Principal - Other S.S.L.		50,616		50,616		50,616		139,238	160303
Capital Income									
Principal - Other S.S.L.	50,616		50,616		50,616		139,238		160402
CAPITAL - SCHEDULE 2	50,616	50,616	50,616	50,616	50,616	50,616	139,238	139,238	
TOTAL FINANCE AND BORROWING	70,042	469,660	70,042	494,964	68,561	496,535	232,636	766,436	

BUDGET NOTES

Furniture/Front Counter Redesign Harvey		*(a/c 41307)*			$ 35,000
Australind Furniture & Equipment		*(a/c 41313)*			$ 15,000
	Sundry *(items over $5,000)*				
Computer Hardware / Software		*(a/c 41314)*			$ 432,300
Job: 70885	CCTV Camera Replacements		$	8,000	
	Desktop Replacements (63 x 1550)		$	97,650	
	Laptop Replacements (34*2650 + 15*3050)		$	135,850	
	Laptop Expansion (5x$3,050)		$	15,250	
	Server UPS Replacement ($4,000 + $3,000)		$	7,000	
	Monitor Replacements (15 x 1450)		$	21,750	
	Monitor Expansion (5 x 1450)		$	7,250	
	Computer Perifierals (bags, keyboards mice etc)		$	3,200	
	Network Switch Upgrade/Replacements		$	17,150	
	Printer Replacements		$	8,300	
	Desktop UPS replacement (23 x 300)		$	6,900	
	Photocopier Replacement (4 x $6,000)		$	24,000	
	Firewall replacements Harvey, Australind and LLC		$	80,000	
Job: 70883	Integrated Software ERP (To be funded from Office Equipment Reserve)				$ 200,000
CCTV Installs		*(a/c 41318)*			
	Harvey Skatepark Playground CCTV (c/f 24/25)				$ 45,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
TRANSFERS TO OTHER FUNDS									
Transfer to Plant Reserve		1,045,182		1,045,182		1,045,182		1,000,000	150301
Office Equipment Reserve		200,000		200,000		200,000		0	150302
LLC Capital & Major Maintenance		100,000		100,000		100,000		200,000	150307
HRCC Capital & Major Maintenance		100,000		100,000		100,000		200,000	150309
LSL, Sick Reserve		100,000		100,000		100,000		100,000	150313
Bridge Maintenance Reserve		100,000		100,000		100,000		100,000	150304
Refuse Management Reserve		951,526		951,526		1,571,526		1,000,000	150316
Building Reserve		100,000		100,000		100,000		100,000	150320
Recreation Facilities Reserve		100,000		100,000		100,000		100,000	150321
LLC Gym Equipment Reserve		100,000		100,000		100,000		0	150323
Community Grants Reserve		12,956		12,956		56,922		0	150329
TOTAL FUND TRANSFERS	0	2,909,664	0	2,909,664	0	3,573,630	0	2,800,000	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
CORPORATE SERVICES CAPITAL									
Furniture/Front Counter Redesign Harvey		15,000		15,000		0		35,000	41307
Furniture / Equipment Australind		14,000		14,000		0		15,000	41313
Computer Hardware/Software		201,984		201,984		80,201		432,300	70885
ERP Project TED - Hardware / Software		480,000		480,000		369,000		200,000	70883
Office Reserve Transfer	480,000		480,000		369,000		200,000		41412
CCTV Installs		150,000		115,000		70,814		45,000	41318
TOTAL ADMIN ASSET REPLACEMENT	480,000	860,984	480,000	825,984	369,000	520,015	200,000	727,300	

BUDGET NOTES

Executive Directorate

COMMUNITY & LIFESTYLE DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**	
PROGRAMME SUMMARY								
OPERATING								
Community and Lifestyle Administration	353,202	3,640,673	353,202	3,612,494	320,712	3,451,258	385,433	3,860,273
Access and Inclusion	0	30,000	0	30,000	0	30,000	0	30,000
Reconciliation	0	15,000	0	15,000	0	15,000	0	8,500
Age Friendly	9,476	98,536	9,476	104,536	26,436	142,358	28,287	137,442
Youth	15,000	87,000	9,500	88,500	9,000	59,313	10,000	88,500
Early Years	18,495	666,018	18,495	666,018	18,265	670,220	18,722	717,297
	42,971	896,554	37,471	904,054	53,701	916,891	57,009	981,739
Arts and Culture	0	105,458	0	109,158	0	126,983	0	122,839
Community Safety and Crime Prevention	200	74,000	200	69,000	27	57,051	0	61,000
Sporting Clubs & Amenities	0	108,480	0	103,480	0	86,447	0	108,885
Grants	277,805	293,805	266,505	338,805	165,787	241,479	260,773	260,773
	278,005	581,743	266,705	620,443	165,814	511,960	260,773	553,497
Community Grants & Events	100	479,044	10,100	489,044	5,518	414,366	100	402,500
Libraries	31,926	1,640,001	48,163	1,649,038	45,242	1,522,775	30,675	1,793,142
Harvey Recreation & Cultural Centre	591,560	1,287,808	595,833	1,287,808	631,286	1,430,636	735,000	1,475,818
Leschenault Leisure Centre	2,009,110	4,453,147	1,969,310	4,617,647	2,051,721	5,011,895	1,907,750	5,038,665
Harvey Pool	67,000	381,501	72,800	398,501	78,037	334,207	78,000	413,921
TOTAL COMMUNITY & LIFESTYLE - OPERATING	3,373,874	13,360,472	3,353,584	13,579,030	3,352,031	13,593,988	3,454,741	14,519,554
CAPITAL								
Community Facilities	1,287,000	1,097,000	1,648,413	1,480,660	789,058	448,305	816,552	989,552
Libraries	40,000	40,000	40,000	40,000	0	0	40,000	40,000
HRCC	190,000	190,000	150,000	150,000	30,000	30,000	320,000	320,000
LLC	16,696,547	16,696,547	16,837,847	17,138,811	668,000	1,575,964	16,577,000	16,282,000
Harvey Pool	0	70,000	0	70,000	0	0	200,000	700,000
TOTAL COMMUNITY & LIFESTYLE - CAPITAL	18,213,547	18,093,547	18,676,260	18,879,471	1,487,058	2,054,269	17,953,552	18,331,552

BUDGET NOTES

Community Development					
Admin Salaries	*(a/c 105701)*				$ 952,454
Allocation for Community Development team, including a Youth trainees					
Subscriptions	*(a/c 105125)*				$ 18,000
Staff Professional memberships		$ 5,000			
Smarty Grants (Moved from Governance)		$ 13,000			
Community Engagement	*(a/c 105148)*				$ 20,000
Banners in the Terrace			$ 1,000		
Community Engagement Strategy digital marketing etc			$ 2,000		
Community Meetings run by PR & Comms. Team					
Shire wide community development & engagement projects, workshops & popups (Transferred to Marketing & Comm. Team)					
e.g. Brunswick - River Trail, Myalup - Beachfront, Yarloop - Artwork etc			$ 17,000		
			$ 20,000		
Advisory Group Administration	*(a/c 105132)*				
- Advisory Group Meetings					$ 2,000

PLANT NUMBERS

P9083	H9083 - Manager Community Development Vehicle	$ 7,000
P9012	H9012 - Director Community & Lifestyle Vehicle	$ 10,500

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
COMMUNITY AND LIFESTYLE ADMINISTRATION									
Community & Lifestyle Admin Salaries		941,019		915,859		855,652		952,454	105701
Community & Lifestyle Superannuation		130,355		127,336		120,490		138,121	105107
Workers Compensation Insurance		26,142		26,142		26,142		27,972	105124
Staff Training - Community		10,000		10,000		4,000		7,000	147112
Subscriptions/Memberships		5,000		5,000		3,000		18,000	105125
Telephone (mobiles)		4,500		4,500		1,500		1,500	105126
Conferences		6,000		6,000		4,000		5,000	105127
Vehicle Expenses H9083		6,800		6,800		7,987		7,000	P9083
Vehicle Expenses H9012		9,900		9,900		7,422		10,500	P9012
Community Engagement		38,000		38,000		30,000		20,000	105148
Advisory Group Administration		2,000		2,000		1,800		2,000	105132
Administration ABC Trans		2,406,711		2,406,711		2,275,349		2,555,101	105150
Other Community Depreciation Expense		54,246		54,246		113,916		115,625	105155
Operating Income									
Other Community Admin Income ABC Trans	353,202		353,202		320,712		385,433		105250
TOTAL COMMUNITY AND LIFESTYLE ADMINISTRATION	353,202	3,640,673	353,202	3,612,494	320,712	3,451,258	385,433	3,860,273	

BUDGET NOTES

Access and Inclusion			
Disability Access	*(a/c 105147)*	$	30,000
Implement actions of strategy			
Age Friendly			
Harvey Senior Citizens Centre	*(a/c 82102)*	$	3,500
Maintenance costs & Bin Collection service			
Australind Senior Citizens Centre	*(a/c 82109)*	$	6,000
Maintenance costs & Bin Collection service			
Age Friendly Strategy	*(a/c 82117)*	$	7,500
Implement actions of strategy			
Income			
Recoup of Expenses	*(a/c 82202)*	$	28,287
Recoup of insurance from Brunswick River Cottages and Men's Sheds			

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
ACCESS AND INCLUSION									
Operating Expenditure									
Disability Access		30,000		30,000		30,000		30,000	105147
TOTAL ACCESS AND INCLUSION	0	30,000	0	30,000	0	30,000	0	30,000	
RECONCILIATION									
Operating Expenditure									
NAIDOC week Celebrations		5,000		5,000		5,000		5,000	105156
Reconciliation Plan Actions		10,000		10,000		10,000		3,500	105159
TOTAL RECONCILIATION	0	15,000	0	15,000	0	15,000	0	8,500	
AGE FRIENDLY									
Operating Expenditure									
Harvey Senior Citizens Centre Maintenance		3,500		3,500		9,628		3,500	82102
Harvey Senior Citizen Insurance		4,605		4,605		4,605		4,927	82103
Bus Maintenance		2,000		2,000		0		0	82104
Australind Senior Citizens Maintenance		4,000		6,000		8,983		6,000	82109
Australind Senior Citizens Insurance		4,937		4,937		4,937		5,283	82108
Brunswick River Cottages Maintenance		455		455		785		842	82110
Brunswick River Cottages Insurance		13,000		20,000		20,282		21,700	82110A
Morrissey Homestead - Mtce		100		100		120		128	82111
Morrissey Homestead - Insurance		3,870		3,870		3,970		4,248	82111A
Men's Shed Insurance		660		660		660		706	82113
Welfare Depreciation Expense		51,409		51,409		81,388		82,608	82155
Age Friendly Strategy		10,000		7,000		7,000		7,500	82117
Operating Income									
Recoup of Expenses	9,476		9,476		26,436		28,287		82202
TOTAL AGE FRIENDLY	9,476	98,536	9,476	104,536	26,436	142,358	28,287	137,442	

BUDGET NOTES

Yarloop Kids Connect	*(a/c 84115)*		$ 7,500
Yarloop Community Resource Centre weekly youth activities			
Youth Strategy	*(a/c 84117)*		$ 65,000
Youth leadership/capacity building		$ 3,000	
Youth engagement		$ 3,000	
Place based youth activities		$ 6,000	
Sunset Festival		$ 53,000	
		$ 65,000	
Income			
Sponsorship	*(a/c 84211)*		
Sunset Festival			$ 10,000
Leeuwin Sail Training	*(a/c 40121)*		$ 10,000
Funds transferred to Trust account			
Early Years			
Riverlinks Community Centre Grant	*(a/c 83102)*		$ 20,000
Shire of Harvey Contribution and Grant DFACS			
Community House Building Mtce.	*(a/c 83104)*		$ 5,000
Early Years Strategy implementation	*(a/c 83103)*		$ 5,000
Arts and Culture			
Art and Culture Strategy	*(a/c 116101)*		$ 20,000
Development & engagement projects, workshops & popups			
Mural Art Project	*(a/c 116102)*		$ 15,000
Mural trail			
Harvey Creative Arts Centre	*(a/c 70182)*		$ 5,000
Job:70182 Annual maintenance allocation			
Harvey Radio Station	*(a/c 70186)*		$ 5,000
Job:70186 Annual maintenance allocation			
Brunswick Resource Centre	*(a/c 116129)*		
Annual maintenance allocation			$ 5,000

JOB NUMBERS

Lot 208 Building Maintenance	*(a/c 84111)*	$ 4,722
- General Maintenance		

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
YOUTH									
Operating Expenditure									
Lot 208 Building Maintenance		4,800		4,800		1,619		4,722	84111
Lot 208 Building Insurance		1,200		1,200		1,194		1,278	84111A
Youth Sporting Fund - State representatives		1,500		3,000		1,500		0	84113
Youth Strategy - Implementation		62,000		62,000		55,000		65,000	84117
Yarloop Kids Connect		7,500		7,500		0		7,500	84115
Leeuwin Sail Training Sponsorship		10,000		10,000		0		10,000	40121
Operating Income									
Youth Events Grant Income	15,000		9,500		9,000		10,000		84211
TOTAL YOUTH	15,000	87,000	9,500	88,500	9,000	59,313	10,000	88,500	
EARLY YEARS									
Operating Expenditure									
Early Years Strategy		10,000		10,000		10,000		5,000	83103
Riverlinks Community Centre		20,000		20,000		20,000		20,000	83102
Community House Building Maintenance		5,000		5,000		1,423		5,000	83104
Riverlinks Insurance		10,270		10,270		10,270		10,989	83105
Welfare Admin expense ABC Trans		385,478		385,478		364,899		408,726	83150
Other welfare Depreciation Expense		235,270		235,270		263,628		267,582	83155
Operating Income									
RiverLinks Cont - DFACS	16,000		16,000		16,000		16,000		83207
Welfare Admin Income ABC Trans	2,495		2,495		2,265		2,722		83250
TOTAL EARLY YEARS	18,495	666,018	18,495	666,018	18,265	670,220	18,722	717,297	
ARTS AND CULTURE									
Operating Expenditure									
Art and Culture Strategy		32,000		32,000		32,000		20,000	116101
Mural Art Project		15,000		15,000		5,000		15,000	116102
Harvey Creative Arts Centre Maintenance		3,000		3,000		5,402		5,000	70182
Harvey Creative Arts Centre Insurance & Utilities		5,000		5,000		6,780		7,000	70182A
Yarloop Workshops Utilities		500		500		1,786		1,800	116106
Harvey Radio Station General Mtce		12,000		12,000		975		5,000	70186
Harvey Radio Station Insurance & Utilities		2,000		2,000		2,000		2,000	70186A
Harvey Historical Museum General Mtce		6,000		6,000		10,924		5,000	70184
Harvey Historical Museum Insurance & Utilities		2,000		2,000		2,000		2,000	70184A
Brunswick Resource Centre General Mtce		800		800		420		5,000	116129
Brunswick Resource Centre Insurance		1,500		1,500		1,503		1,608	116129A
Harvey Community Resource Centre Utilities		2,300		2,300		2,807		3,000	105151
Other Culture Depreciation Expense		21,358		21,358		49,686		50,431	116155
Harvey Art Prize		2,000		5,700		5,700		0	116302
TOTAL ARTS & CULTURE	0	105,458	0	109,158		126,983		122,839	

BUDGET NOTES

Community Safety & Crime Prevention

Community Safety & Crime Prevention	*(a/c 54112)*		$ 5,000
Implementation of Crime Prevention Plan			

JOB NUMBERS

Job: 70213	Public Convenience - Vandalism	$ 5,000
Job: 70215	Vandalism - General	$ 15,000

BUDGET NOTES

Leschenault Rec Park Pavilion Maintenance	*(a/c 114193)*		$ 35,000
Allowance for fire pump maintenance		$ 5,000	
Annual maintenance on lift		$ 5,000	
Painting & render repairs		$ 10,000	
General maintenance		$ 15,000	
		$ 35,000	
Sport and Recreation Strategy implementation	*(a/c 116160)*		$ 40,000
Consulting and engagement (equestrian facility, sundry engagement activities)		$ 30,000	
Capacity building (volunteer engagement & support, club development activities)		$ 10,000	
		$ 40,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
COMMUNITY SAFETY AND CRIME PREVENTION									
Operating Expenditure									
Vandalism Repair Public Conven		8,000		8,000		2,650		5,000	70213
Vandalism General		20,000		20,000		14,134		15,000	70215
Community Safety & Crime Prevention		10,000		5,000		5,000		5,000	54112
Public Conveniences - Security		36,000		36,000		35,267		36,000	105122
Operating Income									
Sale of book "Stories from the Fire Ground"	200		200		27		0		116211
TOTAL COMMUNITY SAFETY AND CRIME PREVENTION	200	74,000	200	69,000	27	57,051	0	61,000	
SPORTING CLUBS & AMENITIES									
Sport and Recreation Strategy		40,000		35,000		35,000		40,000	116160
LESCHENAULT REC PARK PAVILLION									
Operating Expenditure									
Utilities - LRP Pavilion		8,000		8,000		8,000		8,000	114191
Insurance - LRP Pavilion		9,480		9,480		9,238		9,885	114192
Maintenance - LRP Pavilion		35,000		35,000		21,709		35,000	114193
Cleaning - Public Toilets Lesch Rec Park		14,000		14,000		12,500		14,000	114194
Sundry Expenses - LRP Pavilion		2,000		2,000		0		2,000	114195
Operating Income									
Hire Fees - LRP Pavillion	0		0		0		0		114291
TOTAL SPORTING CLUBS & AMENITIES	0	108,480	0	103,480	0	86,447	0	108,885	

BUDGET NOTES

Binningup Community Garden	*(a/c 119317)*		$ 60,000
-Binningup Skatepark Design & Redevelopment (C/f 25/26)		$ 10,000	
-Coastal Community Grant Reserve funding round 25/26 (C/f 25/26)		$ 50,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
GRANTS									
Other Expenditure									
Grant Expenditure (Yarloop Interpretive Signage)		0		0		0		60,000	15665
Grant Expenditure (Australia Day)		15,000		0		0		0	115107
Grant Expenditure (Harvey Playgroup Grant)		20,000		20,000		19,729		0	92075
Other Income									
Grant Funding	35,000		23,700		23,755		60,000		105213
Alcoa Harvey Sustainability Funding									
Alcoa Harvey Sustainability Fund Receipients		56,805		56,805		56,805		100,000	114508
Alcoa Harvey Sustainability Fund Income	56,805		56,805		56,805		100,000		114226
	91,805	91,805	80,505	76,805	80,560	76,534	160,000	160,000	
COASTAL COMMUNITIES FACILITIES RESERVE									
Binningup Surf Lifesaving Building Upgrade		50,000		110,000		117,248		0	119314
Transfer from Building Reserve	50,000		50,000		50,000		0		132260
Binningup Water Sports Facility		16,000		16,000		12,470		0	114141
Binningup Community Garden		80,000		80,000		20,000		60,000	119317
Myalup Community Association		56,000		56,000		15,227		40,773	119316
Coastal Community Reserve transfer	136,000		136,000		35,227		100,773		119408
	186,000	202,000	186,000	262,000	85,227	164,945	100,773	100,773	
TOTAL GRANTS	277,805	293,805	266,505	338,805	165,787	241,479	260,773	260,773	

BUDGET NOTES

Community Services Capital Programme

LRP Pavilion - Major Maintenance (B23.39) C/f 25-26 ($175,000 from Building Reserve)	*(a/c 114157)*	$	33,000
Leschenault Recreation Park - Ovals 7 & 8 Design (c/f 24/25)	*(a/c 113322)*	$	60,000
Binningup Skate Park Redevelopment (Funding Reserve $350,000, Grant $326,552, ALCOA $50,000)	*(a/c 119319)*	$	801,552
Entry Statements (Roelands Entry Statement)	*(a/c 132309)*	$	40,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
COMMUNITY SERVICES CAPITAL PROGRAMME									
Leschenault Recreation Park - Ovals 7 & 8 Design		60,000		60,000		0		60,000	113322
Public Open Space Trust	60,000		60,000		0		60,000		113416
LRP Pavilion - Major Maintenance		250,000		250,000		217,000		33,000	114157
Transfer from Building Reserve	175,000		175,000		175,000		0		132260A
Binningup Skate Park Redevelopment		650,000		826,552		25,000		801,552	119319
- Coastal Community Reserve	350,000		350,000		25,000		325,000		119408
- Lotterywest Grant for Binningup Skatepark	150,000		326,552		0		326,552		83416
- ALCOA Grant for Skate park	50,000		50,000		0		50,000		114226
Entry Statement		40,000		40,000		0		40,000	132309
Brunswick Tennis Club - Resurfacing		0		207,108		164,305		0	114148
- Contribution	0		87,969		87,969		0		114159
- Borrowings	405,000		405,000		405,000		0		113417
- Trf frm recreation reserve	0		96,892		54,089				112402
H-9012		55,000		55,000		0		55,000	41308
- Trade in	30,000		30,000		0		30,000		41436
- Trans. Plant Reserve	25,000		25,000		0		25,000		41437
H-9083		42,000		42,000		42,000		0	41320
- Trade in	18,000		18,000		18,000		0		41420
- Trans. Plant Reserve	24,000		24,000		24,000		0		41421
TOTAL COMMUNITY SERVICES CAPITAL PROGRAMME	1,287,000	1,097,000	1,648,413	1,480,660	789,058	448,305	816,552	989,552	

BUDGET NOTES

Community Grants, Leases & Events

Events Support - Works Labour		*(a/c 132143)*		$ 40,000
Job: 70349	Harvey Show			
Job: 70351	Australia Day Clean Up			
Job: 70352	Brunswick Show			
Job: 70367	Harvey Harvest Festival			
Job: 70353	WA Youth Cattle Camp			
Community Grants				$ 356,500
- Community Support		*a/c 15666*	$ 105,000	
- Infrastructure		*a/c 15667*	$ -	
- Athelete Travel		*a/c 15668*	$ 5,000	
- Youth achievement		*a/c 15669*	$ 1,500	
- Partnership Agreements		*a/c 15670*	$ 245,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
COMMUNITY GRANTS & EVENTS									
Operating Expenditure									
Community Events		2,000		2,000		2,000		0	132101
Harvey Community Play and Learning Centre		0		10,000		6,000		6,000	132111
Events Support - Works Labour / Support		40,000		40,000		13,288		40,000	132143
Community Grants		437,044		437,044		393,078		0	132139
- Community Support								105,000	15666
- Athelete Travel								5,000	15668
- Youth achievement								1,500	15669
- Partnership Agreements								245,000	15670
Operating Income									
Community Grant Reserve	0		0		0		0		114509
Sundry Income	100		100		518		100		132210
Other Income (Recoup of Community Grants)	0		10,000		5,000		0		118234
TOTAL COMM. GRANTS, LEASES & EVENTS	100	479,044	10,100	489,044	5,518	414,366	100	402,500	

BUDGET NOTES

Harvey Library

Harvey Library Maintenance	*(a/c 7017905)*		$ 30,000
Auto Door Maintenance		$ 500	
Air Cond Maintenance		$ 500	
Cleaning		$ 18,000	
Gardening		$ 2,000	
Carpentry & Plumbing works etc.		$ 2,000	
General Maintenance		$ 7,000	
		$ 30,000	
Equipment Maintenance	*(a/c 115109)*		$ 33,250
Library software maintenance (Symphony)		$ 14,000	
Incl. 50% of Sirsi and Consortia License		$ 12,000	
Library Mobile App		$ 3,250	
Equipment Maintenance		$ 4,000	
		$ 33,250	
Learning & Community Engagement	*(a/c 115113)*		$ 7,000
Library Community Engagement Programs and Events			
Harvey Library Furniture	*(a/c 115118)*		$ 5,000
Office equipment		$ 3,000	
Signage & Accessories		$ 2,000	
		$ 5,000	

PLANT NUMBERS

P9079	H9079 - Manager Libraries	$ 7,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
HARVEY LIBRARY									
Operating Expenditure									
Harvey Library Salaries		268,799		268,799		236,520		278,905	115701
Harvey Library Superannuation		40,901		40,901		32,814		39,692	115702
L.S.L Payments - Harvey Library		0		9,723		9,723		0	115703
Harvey Library Workers' Comp Insurance		6,592		6,592		6,592		7,053	115704
Training - Harvey Libraries		5,000		5,000		702		5,000	147111
Conferences		2,000		2,000		2,216		2,000	115115
Vehicle Expenses H9079		6,800		6,800		4,723		7,000	P9079
Harvey Library Maintenance		21,500		34,000		24,457		30,000	70179
Harvey Library Utilities and Insurance		8,000		8,000		8,000		8,560	70179A
Harvey Library Temp relocation		30,000		30,000		0		100,000	115105
Stationery/Photocopy - HARVEY		9,000		9,000		2,672		9,000	115106
Telephone - HARVEY		2,000		2,000		1,138		2,000	115108
Equipment Maintenance - HARVEY		28,500		28,500		25,710		33,250	115109
Replacement / New Stock - HARVEY		4,000		4,000		695		4,000	115111
Magazines/Periodicals - HARVEY		2,400		2,400		2,744		2,400	115112
Learning & Community Engagement - Harvey		7,000		7,000		4,816		7,000	115113
Library Bags		500		500		0		500	115119
Education and Play - HARVEY		1,000		1,000		25		1,000	115120
Sundry Expenses		2,000		2,000		876		2,000	115121
Membership Cards		2,000		2,000		1,350		2,000	115130
Better Beginnings Program		2,000		2,000		1,860		2,000	115131
SLWA Freight & courier costs		6,500		6,500		1,392		6,500	115132
Grant Funding Expense - Harvey Library		1,000		1,500		3,874		1,000	115135
Harvey Library Office Equipment		5,000		2,500		5,964		5,000	115118
Harvey Library Promotion		2,000		2,000		0		2,000	115122
Library Admin Expense ABC Trans		381,117		381,117		360,777		404,095	115150
Library Depreciation Expense		62,742		62,742		77,368		78,528	115155
Public Library Books Depreciation Expense		30,409		30,409		30,409		23,551	115156
Operating Income									
Photocopies - Harvey Library	6,000		8,000		8,146		8,000		115201
Overdue/Lost Library Books - Harvey	200		200		278		200		115202
Sundry Income	100		1,300		1,344		1,300		115205
Recoup Library Bags - Harvey	50		50		2		50		115219
Grant Funding Income - Harvey Library	1,000		1,000		233		1,000		115235
Library Admin Income ABC Trans	3,826		3,826		3,474		4,175		115250
Transfer from LSL Reserve	0		0		0		0		115266
TOTAL HARVEY LIBRARY	11,176	938,760	14,376	958,983	13,477	847,417	14,725	1,064,034	

BUDGET NOTES

Australind Library

Australind Library Maintenance	*(a/c 70180)*			$ 25,000
Auto Door Maintenance		$	500	
Air Con Maintenance		$	500	
Cleaning		$	15,000	
Gardening / Landscaping		$	2,000	
Carpentry & Plumbing works etc.		$	2,000	
General Maintenance		$	5,000	
		$	25,000	
Office Equipment Maintenance	*(a/c 115164)*			$ 33,250
Library software maintenance (Symphony)		$	14,000	
Incl. 50% of Sirsi and Consortia License		$	12,000	
Mobile app		$	3,250	
Equipment Maintenance		$	4,000	
		$	33,250	
Learning & Community Engagement	*(a/c 115114)*			$ 30,000
Australind Library Furniture	*(a/c 115159)*			$ 4,000
New Computers		$	3,000	
Sundry		$	1,000	
		$	4,000	
Sundry Equipment	*(a/c 115182)*			
Stocktake wand for Stocktaking		$	5,700	$ 9,000
Sundry		$	3,300	
		$	9,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
AUSTRALIND LIBRARY									
Operating Expenditure									
Australind Library Salaries		414,402		414,402		474,578		440,524	115777
L.S.L Payments - Australind Library		0		8,314		8,314		0	115776
Australind Library Superannuation		59,872		59,872		54,986		64,645	115778
Australind Library Workers' Compensation		10,545		10,545		10,710		10,882	115775
Training - Australind Libraries		7,500		7,500		3,524		5,000	115158
Learning & Community Engagement - Australind		25,000		15,000		18,547		30,000	115114
Australind Library Insurance & Utilities		16,000		16,000		16,000		16,800	115160
Australind Library Maintenance		22,000		22,000		24,752		25,000	70180
Education and Play - A/LIND		1,500		1,500		0		1,500	115161
Stationery/Photocopy - A/LIND		6,000		6,000		4,532		6,000	115162
Telephone - A/LIND		1,500		1,500		1,634		1,500	115163
Office Equipment Maintenance - A/LIND		24,000		38,000		32,609		33,250	115164
Replacement / New Stock - A/LIND		3,000		3,000		1,752		3,000	115165
Sundry Library Expend - A/LIND		2,000		2,000		106		2,000	115166
Magazines/Periodicals - A/LIND		2,500		2,500		1,986		2,500	115168
Sundry Equipment - A/LIND		9,000		9,000		0		9,000	115182
Aust Library Furniture		4,000		4,000		0		4,000	115159
Grant Funding Expenses		10,000		10,500		3,286		5,000	115189
Australind Library Promotion		2,000		2,000		1,021		2,000	115190
Library Vision Implementation		10,000		10,000		0		10,000	115195
Operating Income									
Photocopies / Internet - Australind Library	9,000		9,000		9,914		9,000		115260
Overdue/Lost Library Books - Australind	1,000		1,000		656		1,000		115261
Transfer from LSL reserve - Aust Library	0		18,037		18,037		0		115262
Sundry Income - A/LIND	400		400		516		600		115204
Grant Funding Income - A/Lind	10,000		5,000		2,408		5,000		115268
TOTAL AUSTRALIND LIBRARY	20,400	630,819	33,437	643,633	31,531	658,337	15,600	672,601	

BUDGET NOTES

Yarloop Library

Yarloop - Telephone Expenses				$ 1,000
Telephone Charges			$ 1,000	
Yarloop Library Sundry Exp	*(a/c 115172)*			$ 2,000

JOB NUMBERS

			$ 4,000
Job: 70181	Binningup Library Maintenance	$ 4,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
YARLOOP LIBRARY									
Operating Expenditure									
Yarloop Library Salaries		12,362		12,362		6,107		23,626	115781
Yarloop Library Superannuation		2,041		2,041		1,561		3,431	115779
Yarloop Library Workers' Compensation		730		730		730		781	115782
Telephone - YARLOOP		5,000		5,000		882		1,000	115170
Replacement / New Stock - YARLOOP		200		200		0		200	115171
Sundry Library Expend - YARLOOP		2,000		2,000		1,763		2,000	115172
Periodicals/Magazines - YARLOOP		200		200		109		200	115173
Learning & Community Engagement - Yarloop		1,000		1,000		0		1,000	115179
Sundry Furniture & Equip - YARLOOP		16,870		2,870		0		3,000	115184
Education and Play - YARLOOP		200		200		0		200	115185
Yarloop Library Maintenance		2,500		2,500		0		2,500	115191
Yarloop Library Promotion		500		500		0		500	115193
Operating Income									
Lost/Damaged Books Recoup - Yarloop	50		50		0		50		115270
TOTAL YARLOOP LIBRARY	50	43,603	50	29,603	0	11,152	50	38,438	
BINNINGUP LIBRARY									
Operating Expenditure									
Binningup Library Salaries		4,435		4,435		210		5,542	115783
Binningup Library Superannuation		590		590		3		723	115784
Binningup Library Workers' Compensation Ins		144		144		144		154	115785
Telephone - Binningup		500		500		187		500	115174
Replacement / New Stock - Binningup		500		500		239		500	115175
Sundry Library Expend - Binningup		500		500		0		500	115176
Periodicals/Magazines - Binningup		500		500		304		500	115177
Binningup Library Mtce		14,000		4,000		2,246		4,000	70181
Library Promotions - Binningup		500		500		0		500	115183
Internet & Sundry - Binningup		2,000		2,000		1,031		2,000	115186
Education and Play - Binningup		150		150		0		150	115187
Binningup Library Furniture		3,000		3,000		1,505		3,000	115194
Operating Income									
Photocopy / Print / Internet - Binningup	300		300		234		300		115277
TOTAL BINNINGUP LIBRARY	300	26,819	300	16,819	234	5,869	300	18,069	
TOTAL LIBRARIES	31,926	1,640,001	48,163	1,649,038	45,242	1,522,775	30,675	1,793,142	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
LIBRARIES FIXED ASSET REPLACEMENT									
H-9079		40,000		40,000		0		40,000	115301
- Trade in	12,000		12,000		0		28,000		115403
- Trans. Plant Reserve	28,000		28,000		0		12,000		115401
	40,000	40,000	40,000	40,000	0	0	40,000	40,000	

BUDGET NOTES

HRCC Special Maintenance	*(a/c 117101)*		$ 4,500
HRCC Stationery/Office Equip			$ 25,000
- New Software (Total cost $48K, $24K LLC, $8 PTMP, $16 HRCC)		$ 16,000	
- Stationery and other office equipment expenses		$ 9,000	
HRCC Maintenance	*(a/c 117111)*		$ 60,000
Plumbing		$ 8,000	
Electrical		$ 12,000	
Sundry Maintenance		$ 40,000	
		$ 60,000	
HRCC Branding & Staff uniforms	*(a/c 117165)*		$ 3,000

PLANT NUMBERS

P9085	H9085 - Manager HRCC	$ 7,000

BUDGET NOTES

HRCC Grant - Regional Arts Venues Support	*(a/c 93099)*	$ 70,000
HRCC Grant - CircuitWest Audience Development Grant Expenditure	*(a/c 15635)*	$ 90,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
HARVEY RECREATION AND CULTURAL CENTRE									
Operational Costs									
HRCC Special Maintenance		4,000		4,000		4,500		4,500	117101
HRCC Superannuation		89,433		89,433		99,210		92,002	117102
HRCC Workers Comp		13,070		13,070		13,070		15,684	117103
HRCC Stationery/Office Equip		8,500		8,500		9,200		25,000	117104
HRCC Sundry Expense		2,500		2,500		2,000		2,000	117105
HRCC Telephone		2,500		2,500		2,706		2,500	117106
HRCC Power		40,000		43,000		56,024		56,000	117108
HRCC Gas		545		545		1,085		1,200	117109
HRCC Cleaning		95,000		95,000		106,000		110,000	117110
HRCC Maintenance		60,000		60,000		74,502		60,000	117111
HRCC Advertising & Promotions		20,000		20,000		20,000		15,000	117112
HRCC Freight		200		200		150		200	117113
HRCC Fees		6,000		4,000		1,700		3,000	117115
HRCC Public Liability Insurance		12,220		12,220		12,220		13,075	117122
Vehicle Expenses - H9085		6,800		4,800		1,472		7,000	P9085
HRCC Conferences		3,000		2,000		2,000		2,500	117157
HRCC Training		5,000		3,000		1,000		3,000	117158
HRCC Security		2,900		2,900		2,100		2,900	117164
HRCC Branding & Staff Uniforms		5,000		3,000		3,000		3,000	117165
Salaries		679,795		679,795		766,189		705,515	117700
Program Costs									
HRCC Living Longer Living Stronger		2,200		2,200		2,260		2,500	117125
HRCC Skating Program		1,750		1,250		500		1,500	117126
HRCC Gymnastics		2,750		2,750		2,750		3,000	117129
HRCC Badminton		50		50		200		200	117131
HRCC Aerobics		300		300		300		500	117135
HRCC Gymnasium		10,000		10,000		18,000		16,000	117136
HRCC Netball - Junior		300		300		300		300	117159
HRCC Netball - Senior		400		400		400		400	117160
HRCC Yoga fit		350		350		350		2,800	117145
HRCC Function Room		1,500		1,500		1,500		1,500	117150
HRCC After School Care		10,000		10,000		10,000		35,000	117153
HRCC Holiday Program		4,000		4,000		4,000		4,000	117154
HRCC Birthday Parties		200		200		0		200	117156
HRCC Kindy Gym		300		300		545		550	117163
HRCC Cultural Programs		60,000		70,000		95,000		70,000	117169
HRCC "Boomers Plus" Programs		350		350		350		350	117171
HRCC Weekend Programs		1,200		1,200		1,200		1,200	117172

BUDGET NOTES

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
Sundry Expenditure									
HRCC Other Sales		500		1,000		1,000		1,000	117119
HRCC Kiosk Purchases		23,000		19,500		22,000		22,000	117120
HRCC Sponsorship Signage		450		450		0		450	117189
CircuitWest Audience Development Grant Expenditure		0		0		10,000		90,000	15635
HRCC Fundraising		1,500		1,000		500		750	117193
HRCC Grant funding - Regional Arts Venue Support		70,000		70,000		58,000		70,000	93099
TOTAL EXPENDITURE		1,247,563		1,247,563		1,407,283		1,448,276	
Operating Income									117273
HRCC Sponsorship	1,600		1,600		1,364		1,400		117208
HRCC Sundry Income	250		250		400		400		117210
HRCC "Boomers Plus"	2,800		2,800		2,800		3,000		117211
HRCC Sports Sales	250		250		0		250		117216
HRCC Gymnastics	9,000		9,000		9,000		9,000		117229
HRCC Badminton	450		450		150		400		117231
HRCC Aerobics	2,000		1,000		650		1,500		117235
HRCC Gymnasium	140,000		140,000		150,000		155,000		117236
HRCC Squash Court Hire	1,000		1,000		1,242		1,000		117237
HRCC Kiosk Sales	32,000		32,000		32,000		33,500		117247
HRCC Equipment Hire	400		400		0		400		117248
HRCC Court Hire (Casual)	25,000		25,000		27,000		26,000		117249
HRCC Function Room	8,000		8,000		9,000		8,500		117250
HRCC Room Hire	700		700		0		500		117251
HRCC After School Care	70,000		70,000		78,000		85,000		117253
HRCC Holiday Program	16,000		16,000		17,500		18,000		117254
HRCC Skating Admission	1,860		1,860		2,000		2,000		117255
HRCC Basketball Junior	14,000		14,000		11,193		14,000		117257
HRCC Basketball Senior	4,200		4,200		3,622		4,200		117258
HRCC Netball Junior	2,100		3,600		3,600		3,600		117259
HRCC Netball Senior	2,600		1,600		1,600		1,600		117260
HRCC Kindy Gym	1,600		3,100		3,100		3,100		117263
HRCC Harvey Agricultural College	1,500		1,500		0		1,500		117265
HRCC Cultural Programs	43,000		43,000		43,000		43,000		117269
HRCC Yoga fit	4,000		4,000		2,600		4,000		117244
HRCC Sports	1,000		1,000		750		800		117205
HRCC Strength for Life	5,250		5,250		5,800		6,000		117272
HRCC Fundraising	1,000		500		250		350		117293
HRCC Grant Funding - Regional Arts Venues Support	70,000		73,773		73,773		70,000		117298
Alcoa Grant for Culture Programs	120,000		120,000		131,892		137,000		135209
CircuitWest Audience Development Strategy Grant	0		0		10,000		90,000		2553
HRCC Weekend Programs	2,000		2,000		2,500		3,000		117297
TOTAL INCOME	583,560		587,833		624,786		728,000		
TOTAL OPERATING HRCC	583,560	1,247,563	587,833	1,247,563	624,786	1,407,283	728,000	1,448,276	

BUDGET NOTES

HRCC Major Maintenance	*(a/c 117303)*	$	320,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
HARVEY COMMUNITY & SPORTING FACILITY (THE BOUNDARY)									
Operational Expenditure									
Cleaning - HCSF		27,000		27,000		14,467		15,000	117502
Insurance - HCSF		4,245		4,245		4,245		4,542	117503
Maintenance - HCSF		7,000		7,000		4,600		7,000	117504
Sundry - HCSF		2,000		2,000		41		1,000	117505
Operating Income									
Hire Income - HCSF	8,000		8,000		6,500		7,000		117602
TOTAL OPERATING HCSF	8,000	40,245	8,000	40,245	6,500	23,353	7,000	27,542	
TOTAL OPERATING HRCC and HCSF	591,560	1,287,808	595,833	1,287,808	631,286	1,430,636	735,000	1,475,818	
HRCC FIXED ASSET REPLACEMENT									
Capital Expenditure									
HRCC Major Maintenance		190,000		150,000		30,000		320,000	117303
Capital Income									
HRCC Reserve Funds Transfer Major Mtce	150,000		150,000		30,000		320,000		117407
HRCC Grant - Universal Access to Main Entry	40,000		0		0		0		117419
TOTAL HRCC FIXED ASSET REPLACEMENT	190,000	190,000	150,000	150,000	30,000	30,000	320,000	320,000	
TOTAL HRCC	781,560	1,477,808	745,833	1,437,808	661,286	1,460,636	1,055,000	1,795,818	

BUDGET NOTES

LLC Centre Administration Staff Cost				$ 1,095,976
- Salaries	*(a/c 118308.3010)*	$	962,901	
- Superannuation	*(a/c 118308.3020)*	$	133,075	
LLC Licence and Membership	(a/c 2562)			$ 28,000
- New Software (Total cost $48K, $24K LLC, $8 PTMP, $16 HRCC)		$	24,000	
- Membership Cost		$	4,000	
LLC Centre Admin Operating Expenses	*(a/c 118113)*			$ 20,000
Health and Fitness Operating Staff Cost				$ 388,924
- Salaries	(a/c 118310.3010)	$	345,252	
- Superannuation	(a/c 118310.3020)	$	43,672	
Health and Fitness Operating Expenses	(a/c 118157)			$ 22,000

PLANT NUMBERS

P9081	H9081 - Manager Leschenault Leisure Centre	$ 7,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Full Year Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
LESCHENAULT LEISURE CENTRE									
LLC Centre Administration Salaries		891,871		891,871		893,247		962,901	118102
LLC Centre Administration Superannuation		129,234		129,234		132,871		133,075	118308.3020
LLC Staff Training, Conference, Travel & Accomodation		7,200		7,200		559		5,000	2559
LLC Workers Compensation		20,286		20,286		20,286		21,706	2560
LLC Centre Advertisement		30,000		30,000		15,000		30,000	2561
LLC Centre Licence/Membership		16,000		16,000		16,000		28,000	2562
LLC Centre Building Maintenance Cost		42,000		71,000		92,237		0	118112
LLC Centre Security Cost		10,000		10,000		5,000		10,000	2563
Cleaning Cost - LLC		160,000		160,000		134,318		165,000	118111
LLC Centre Admin Operating Cost		21,200		21,200		21,200		20,000	118113
Utilities (Electricity & Gas)		48,000		58,000		58,000		60,000	118114
Vehicle Expenses H9081		6,800		6,800		5,272		7,000	P9081
Recruitment Costs		4,000		4,000		4,040		4,000	118145
Insurance		47,770		47,770		47,770		51,114	118146
Telephones, Eftpos & ISP		23,000		23,000		25,845		25,000	118147
Depreciation Expense		466,373		466,373		668,679		678,709	118148
Postage & Freight		1,000		1,000		600		1,000	118149
Stationery & Printing		12,000		12,000		12,800		13,000	118162
Sponsorship & Donations		2,000		2,000		0		0	118151
L.S.L Payments - LLC		0		0		14,030		0	118152
Uniforms		11,000		11,000		10,326		11,500	118163
Health & Fitness Salaries		325,356		325,356		351,541		345,252	2581
Health & Fitness Superannuation		38,598		38,598		45,647		43,672	2582
Health & Fitness Staff Training, Conference, Travel & Accomodation		10,800		10,800		3,000		5,000	2564
Health & Fitness Workers Compensation		10,810		10,810		10,810		11,567	2565
Health & Fitness Licence Cost		28,000		28,000		24,000		28,000	118106
Health & Fitness Refunds		4,000		4,000		4,500		4,000	2566
Health & Fitness Operating Cost		16,000		16,000		16,000		22,000	118157

BUDGET NOTES

Multi Sports Operating Expenses Staff Cost				$ 185,773
	Salaries	(a/c 118311.3010)	$ 161,134	
	Super	(a/c 118311.3020)	$ 24,639	
Multi Sports Operating Expenses Operating Expenses				$ 12,000
Multi Sports Operating Expenses - Repair & Mtce.				$ 15,000
Creche Staff Cost				$ 170,756
	Salaries	(a/c 118312.3010)	$ 152,713	
	Super	(a/c 118312.3020)	$ 18,043	
Holiday Program Satff Cost				$ 147,745
	Salaries	(a/c 118313.3010)	$ 132,075	
	Super	(a/c 118313.3020)	$ 15,670	
Holiday Program Operating Expenses		(a/c 2586)		$ 18,000
Holiday Program Repair and Mtce.		(a/c 2587)		$ 1,000
Aquatic Employee Costs				$ 545,471
	Salaries	(a/c 118314.3010)	$ 482,734	
	Super	(a/c 118314.3020)	$ 62,737	
Aquatic Centre Buiding Repair and Maintenance		(a/c 118121)		$ 100,000
Aquatic Operating Equipment Expenses		(a/c 118122)		$ 80,000
Swim School Program Staff Expenses				$ 388,123
	Salaries	(a/c 118315.3010.10)	$ 346,833	
	Super	(a/c 118315.3020.10)	$ 41,290	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
Multi Sports Salaries		145,841		145,841		159,000		161,134	2579
Multi Sports Superannuation		17,105		17,105		19,497		24,639	2580
Multi Sports Training & Conference		6,000		6,000		3,000		4,000	2567
Multi Sports Workers Compensation		3,278		3,278		3,278		3,507	2568
Multi Sports Operating Expenses		11,500		11,500		10,000		12,000	2569
Multi Sports Umpire Fees		42,600		42,600		38,000		25,000	118124
Multi Sports Repair and Mtce		10,000		10,000		17,633		15,000	2571
Multi Sports Refund		500		500		500		500	2572
Squash		18,000		1,000		1,000		1,000	118107
Junior Sports Salaries		16,000		0		0		0	118104
Creche - Salaries		69,690		131,690		141,668		152,713	2573
Creche Superannuation		8,235		16,235		18,040		18,043	2574
Creche Training		1,500		1,500		500		1,000	2575
Creche Workers Compensation		1,153		1,153		1,154		1,235	2576
Creche Operating		1,500		1,500		1,500		3,500	2577
Creche Repair and Mtce		8,200		8,200		917		5,000	118116
Holiday Program Salaries		124,665		124,665		121,700		132,075	118153
Holiday Program Superannuation		14,767		14,767		15,964		15,670	2583
Holiday Program Training		2,500		2,500		500		2,500	2584
Holiday Program Workers Compensation		1,955		1,955		1,955		2,092	2585
Holiday Program Operating expenses		16,400		16,400		16,400		18,000	2586
Holiday Program Repair & Mtce		1,000		1,000		839		1,000	2587
Holiday Program Refund		2,500		2,500		850		0	2588
Function Centre		15,000		5,000		5,000		20,000	118108
Leschenault Park		16,000		6,000		1,536		6,000	118109
Lesch Park - Cleaning		23,000		23,000		9,121		10,000	118154
Dry Facility Expenses - Repairs & Mtce.		70,000		81,000		117,111		150,000	118158

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
ADMINISTRATION - Income									
Centre Administration Services	6,500		6,500		742		0		118202
LSL Transfer from Reserve	0		0		14,030		0		118241
Health & Fitness Services	450,000		450,000		360,000		360,000		118206
Multi Sports Services	262,000		262,000		325,000		165,000		118205
Squash	28,000		16,000		25,000		25,000		118207
Creche	9,500		19,500		17,000		20,000		118203
Holiday Program Fees	155,000		120,000		140,000		145,000		118230
OTHER INCOME									
Function Room & Equipment Hire / Bookings	45,000		26,000		20,000		25,000		118209
Leschenault Park - Tennis Court Hire	4,000		1,000		1,000		1,000		118210
Lesch Park - Oval & change Room Hire	39,500		39,500		35,000		35,000		118232
Affiliation Fees	8,560		8,560		8,182		0		118233
TOTAL LLC ADMINISTRATION	1,008,060	3,032,187	949,060	3,099,187	945,954	3,340,241	776,000	3,472,104	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
AQUATIC CENTRE - Expenditure									
Aquatic Centre Utility Expenses		180,000		230,000		235,171		235,000	118117
Aquatic Employee Salary Costs		438,622		438,622		498,169		482,734	2589
Aquatic Employee Superannuation		51,780		51,780		58,312		62,737	2590
Aquatic Employee Training		7,000		7,000		6,500		14,500	2591
Aquatic Employee Workers Compensation		11,190		11,190		11,190		11,973	2592
Aquatic Cleaning Expenses		8,000		8,000		6,000		10,000	118119
LLC Pro Shop		16,500		15,500		17,000		18,000	118120
Aquatic Repairs & Maintenance		61,000		86,000		77,463		100,000	118121
Aquatic Operating Equipment		76,500		73,500		76,500		80,000	118122
Pool Chemicals		72,000		80,000		78,000		80,000	118159
Swim School Program Salaries		307,588		307,588		362,241		346,833	2593
Swim School Program Superannuation		36,771		36,771		49,363		41,290	2594
Swim School Training		2,500		2,500		2,200		3,000	2595
Swim School Workers Compensation		9,527		9,527		9,527		10,194	2596
Swim School Refund		10,000		10,000		4,500		4,800	2598
Swim School Program		4,000		4,000		10,000		10,500	118136
AQUATIC CENTRE - Income									
Aquatic Income	400,000		400,000		380,000		430,000		118217
Swim School Centre Programs	45,000		45,000		0		0		118216
Swim & Survive	435,000		435,000		577,542		580,000		118235
Pro Shop	25,300		25,300		23,000		25,000		118214
Sponsorship	0		0		0		0		118215
TOTAL WET CENTRE	905,300	1,292,978	905,300	1,371,978	980,542	1,502,136	1,035,000	1,511,561	

BUDGET NOTES

LLC - Air Handling and Heat Pump Replacement	*(c/f 2024-25)*	*(a/c 118308)*		$ 52,000
LLC - Major Maintenance Works (Works to be carried out as per LLC Building Compliance Report)		*(a/c 118330)*		$ 1,000,000
LLC - Major Works (Fire System, Sewer, Electrical)	(c/f 2025-26)	*(a/c 114308)*		$ 25,000
LLC and HRCC - Photo Voltaic Solar or Alternative Energy System (50% to be funded from Grants)		*(a/c 92065)*	C/f 24/25	$ 210,000
LLC - Court Expansion Construction (B22.11) (Funding Grants $11.7m, Loans $3.25m)		*(a/c 118332)*		$ 14,950,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
FOOD & BEVERAGES - Expenditure									
Food & Beverages									
- Repairs & Maintenance		7,500		8,500		9,163		0	118134
Food & Beverage Employee Costs - Salaries		58,746		58,746		74,186		0	118133
Food & Beverage Employee Costs - Superannuation		7,008		7,008		11,603		0	
Food & Beverages Workers Compensation		1,618		1,618		1,618		0	2601
Food & Beverages Training		300		300		27		0	2602
Drinks		22,500		32,500		32,500		35,000	118127
Prepared Food incl Catering		17,000		20,000		19,459		0	118128
Ice-cream, Confectionery & Crisps		6,500		11,000		17,000		18,000	118129
Birthday Parties		125		125		0		0	118130
Licensed Area		435		435		0		0	118131
Operating Equipment		6,250		6,250		3,962		2,000	118132
FOOD & BEVERAGE - Income									
Drinks	40,000		50,000		55,000		60,000		118236
Drinks - No GST	9,000		14,000		12,800		13,000		118237
Prepared Food Incl Catering	33,000		34,200		34,175		0		118221
Ice-creams, Confectionary & Crisps	13,000		16,000		23,000		23,000		118222
Birthday Parties	750		750		250		750		118223
TOTAL FOOD & BEVERAGE	95,750	127,982	114,950	146,482	125,225	169,518	96,750	55,000	
TOTAL OPERATING LLC	2,009,110	4,453,147	1,969,310	4,617,647	2,051,721	5,011,895	1,907,750	5,038,665	
LESCHENAULT LEISURE CENTRE FIXED ASSET REPLACEMENT									
LLC Building Major Maintenance		600,000		1,120,964		1,068,964		52,000	118308
LLC Major Maintenance works		501,547		422,847		0		1,000,000	118330
LLC - Major Works (Fire System, Sewer, Electrical)		600,000		600,000		500,000		25,000	114308
LLC Photo Voltaic Solar or Alternative Energy		0		0		0		210,000	92065
LLC - Court Expansion Construction		14,950,000		14,950,000		7,000		14,950,000	118332
Reserve Transfers									
- Reserve Trans LLC Major Mtce	501,547		501,547		168,000		552,000		118408
- Reserve Trans LLC Gym Major Mtce	0		0		0		0		118409
- Reserve Trans LLC Aquatic	0		36,300		0		300,000		118418
- Building Reserve	600,000		600,000		500,000		25,000		118419
- LLC Gym Equipment Reserve	0		0		0		0		118409
Capital Income									
Borrowings for LLC Court Expansion Construction	3,250,000		3,250,000		0		3,250,000		114469
Grant LLC Court Expansion Construction	11,700,000		11,700,000		0		11,700,000		114468
Grant - Community Energy Upgrade fund	0		105,000		0		105,000		2552
Borrowings for LLC Air Handling and Heat Pump	600,000		600,000		0		600,000		118422
LLC Vehicle									
Purchase Plant H9081		45,000		45,000		0		45,000	118302
Trade In H9081	25,000		25,000		0		25,000		118404
LLC Plant Reserve Trans	20,000		20,000		0		20,000		118402
	16,696,547	16,696,547	16,837,847	17,138,811	668,000	1,575,964	16,577,000	16,282,000	
TOTAL LLC	18,705,657	21,149,694	18,807,157	21,756,458	2,719,721	6,587,859	18,484,750	21,320,665	

BUDGET NOTES

Dr Peter Topham Memorial Pool Maintenance	*(a/c 70069)*			$ 40,000
- Lighting Repaired to tower		$	10,000	
- Storage for lane ropes reels		$	10,000	
- Improvements as per Safety Assessment & Improvement plan report by RLSWA		$	20,000	
Dr Peter Topham Memorial Pool Building Maintenance				$ 30,000
- Electrical distribution board Upgrade		$	10,000	
- Upgrade to Alarm monitoring & remote sensors for chlorine gas detectors		$	6,000	
- Toitet & Shower fittings		$	1,000	
- Public announcement & loudspeaker upgrade		$	3,000	
- Aquatic Program-Equipment		$	2,000	
- Sundry expenses		$	8,000	
		$	30,000	

CAPITAL

Dr Peter Topham Memorial Pool	*(a/c 112307)*			$ 700,000
- Harvey Pool Major Mtce. (B26.40)		$	100,000	
- Harvey Pool Aquatic New Vinyl Liner/Water Proofing/Concrete	(B27.20)	$	600,000	
($200K from Harvey Infra. Reserve)				

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
DR PETER TOPHAM MEMORIAL POOL									
Operating Expenditure									
Pool Salaries		151,462		151,462		124,054		170,087	112701
Pool Superannuation		18,052		18,052		1,181		20,355	112113
Training - Pool staff		3,000		3,000		3,679		3,700	112111
Uniforms - Pool staff		1,000		3,000		3,100		3,100	112112
Pool Insurance		23,960		23,960		23,960		25,637	112102
Pool Workers Compensation		4,275		4,275		4,275		4,574	112103
Telephone		1,500		1,500		1,472		1,500	112104
Swimming Pool Maintenance		60,000		60,000		52,586		40,000	70069
Swimming Pool Power		32,000		47,000		50,828		50,000	112106
Chemicals		13,000		13,000		15,500		17,000	112107
Water Purchased		6,500		6,500		6,020		6,000	112108
Advertising		500		500		500		1,000	112114
Sundry Expenses		4,000		4,000		450		4,000	112109
Pool Building Maintenance		30,000		30,000		11,398		30,000	112308
Pool Kiosk Purchases		9,000		9,000		6,171		7,500	112133
Swimming Pool Depreciation Expense		23,252		23,252		29,033		29,468	112155
Operating Income									
Pool Entrance Income	53,000		53,000		67,000		65,000		112204
Sundry Income	1,200		7,000		0		0		112201
Pool Kiosk Sales	12,800		12,800		11,037		13,000		112243
TOTAL DR TOPHAM MEMORIAL SWIMMING POOL	67,000	381,501	72,800	398,501	78,037	334,207	78,000	413,921	
DR PETER TOPHAM POOL CAPITAL ASSET PROGRAMME									
Capital Expenditure									
Dr Peter Topham Memorial Pool - Capital		70,000		70,000		0		700,000	112307
- Harvey Infrastructure Reserve							200,000		114479
	0	70,000	0	70,000	0	0	200,000	700,000	

BUDGET NOTES

Executive Directorate

SUSTAINABLE DEVELOPMENT DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**	
PROGRAMME SUMMARY								
OPERATING								
Maternal & Infant Health	0	19,000	0	19,000	0	27,763	0	19,000
Environmental Health	52,375	1,302,448	56,875	1,311,448	53,850	1,185,853	61,825	1,359,396
Pest Management	0	12,227	0	14,227	0	12,283	0	14,460
Liquid Waste	315,000	22,607	155,000	22,607	124,980	102,276	315,000	24,800
	367,375	1,356,282	211,875	1,367,282	178,830	1,328,175	376,825	1,417,656
Planning Services	462,484	2,069,692	489,419	2,101,627	458,876	1,976,003	477,531	2,289,908
Environmental Management	0	72,000	0	72,000	0	75,332	0	76,500
Building Services	573,799	1,474,514	583,358	1,484,073	424,100	1,447,270	545,511	1,639,884
Destination Harvey Region	8,484	1,219,452	56,284	1,261,252	51,906	1,205,156	4,347	1,104,606
TOTAL SUSTAINABLE DEVELOPMENT - OPERATING	1,412,141	6,191,940	1,340,935	6,286,234	1,113,712	6,031,936	1,404,215	6,528,554
CAPITAL								
Environmental Health Fixed Assets Replacement	200,000	300,000	200,000	300,000	95,000	15,520	40,000	40,000
Planning & Economic Development Fixed Assets Replacement	94,000	94,000	105,734	105,734	59,734	92,229	32,495	0
Building Services Fixed Assets Replacement	86,000	86,000	76,000	76,000	0	0	35,000	35,000
Destination Harvey Region	1,037,000	1,102,000	1,037,000	1,097,000	0	27,000	1,037,000	1,072,000
TOTAL SUSTAINABLE DEVELOPMENT - CAPITAL	1,417,000	1,582,000	1,418,734	1,578,734	154,734	134,749	1,144,495	1,147,000

BUDGET NOTES

Brunswick Infant Health Clinic	*(a/c 70236)*		$ 9,000
General Maintenance			
Riverlinks Infant Health Clinic Maintenance	*(a/c 70237)*		$ 10,000
General Maintenance		$ 2,000	
Rental Paid to Riverlinks		$ 6,407	
Sundry		$ 1,593	
		$ 10,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
MATERNAL AND INFANT HEALTH									
Operating Expenditure									
Brunswick Infant Health Clinic Maintenance		9,000		9,000		22,218		9,000	70236
Riverlinks Infant Health Clinic Maintenance		10,000		10,000		5,545		10,000	70237
TOTAL MATERNITY & INFANT HEALTH	0	19,000	0	19,000	0	27,763	0	19,000	

BUDGET NOTES				
Health Salaries			$	507,829
Sundry expenses	*(a/c 73122)*		$	4,000
Includes health equipment		$ 2,000		

JOB NUMBERS			
Job: 73116	Disposal of Waste	$	1,000

PLANT NUMBERS			
P9011	H9011 - Health Vehicle	$	7,500
P9099	H9099 - Senior EHO Vehicle	$	7,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
ENVIRONMENTAL HEALTH									
Operating Expenditure									
Health Salaries		540,888		540,888		443,667		558,714	73701
Relief Staff Salaries		5,000		5,000		0		0	73117
Health Superannuation		75,748		75,748		70,241		86,169	73104
Training - Health		7,500		7,500		3,782		7,500	147107
Conferences		2,000		2,000		0		2,000	73128
Subscription/Memberships		600		600		108		600	73129
Food Programme - I'm Alert		1,000		1,000		0		1,000	73101
Vehicle Expenses H9011		7,500		7,500		7,500		7,500	P9011
Vehicle Expenses H9099		7,000		7,000		7,060		7,000	P9099
Health Workers' Compensation		11,163		11,163		11,163		11,944	73105
Advertising		1,000		1,000		0		2,000	73106
Stationery & Printing		2,000		2,000		419		2,000	73108
Telephone		5,000		5,000		5,000		5,000	73110
Insurance		17,770		17,770		17,770		19,014	73111
Legal Expenses		2,000		2,000		4,710		2,000	73112
Environmental Health Hazards		1,000		1,000		590		1,000	73113
Water & Asbestos Sampling		2,000		2,000		1,623		2,000	73114
Food Sampling		7,000		7,000		7,315		8,000	73115
Disposal of Waste		1,000		1,000		1,000		1,000	73116
Sundry Expenditure		4,000		13,000		26,767		4,000	73122
Asbestos Removal		4,000		4,000		19,160		0	73125
Safety Equip/Protective Clothing		500		500		1,150		700	73130
Health Admin expense ABC Trans		568,508		568,508		537,897		603,088	73150
Health Depreciation Expense		22,270		22,270		12,971		13,167	73155
P & L On Sale Of Assets - Health		0		0		0		8,000	73190
Health Equipment		6,000		6,000		5,960		6,000	73307
Operating Income									
Telephone Staff Recoups	100		100		0		0		73201
Fines/Penalties Health Act	100		600		1,750		1,750		73202
Legal Expenses Recovered	1,000		1,000		1,000		1,000		73203
Health Licenses	9,500		9,500		4,604		5,000		73205
Food Premises Annual Surveillance Fee	28,000		30,000		31,000		31,000		73207
Caravan Annex/Roof Approval	1,400		1,400		2,008		2,000		73208
Sundry Income	500		500		1,108		1,000		73213
Events	1,000		3,000		2,300		2,500		73215
Noise Approvals	2,000		2,000		2,112		2,000		73216
Health Admin Income ABC Trans	8,775		8,775		7,968		9,575		73250
P & L On Sale Of Assets - Health	0		0		0		6,000		73290
TOTAL ENVIRONMENTAL HEALTH	52,375	1,302,448	56,875	1,311,448	53,850	1,185,853	61,825	1,359,396	

BUDGET NOTES

Mosquito Awareness Health Education	*(a/c 74106)*	$	2,000
Sullage Tip Maintenance	*(a/c 70203)*	$	22,000

General - Cleaning, Weed Control

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2025 - 2026**		Account
PEST MANAGEMENT									
Operating Expenditure									
Contribution to C.L.A.G		7,000		9,000		8,965		10,000	73107
Mosquito Control		500		500		127		500	74102
Equipment / Machine Repairs		1,000		1,000		1,806		1,000	74105
Mosquito Awareness Health Education		2,000		2,000		439		2,000	74106
Pest Control Depreciation Expense		1,727		1,727		946		960	74155
TOTAL PEST MANAGEMENT	0	12,227	0	14,227	0	12,283	0	14,460	
LIQUID WASTE									
Operating Expenditure									
Sullage Tip Maintenance		20,000		20,000		100,973		22,000	70203
DWER Licence / Compliance		2,607		2,607		1,303		2,800	103105
Operating Income									
Sullage Removal - Other (No GST)	300,000		140,000		110,000		300,000		103204
Septic Tank Fees	15,000		15,000		14,980		15,000		103201
TOTAL LIQUID WASTE	315,000	22,607	155,000	22,607	124,980	102,276	315,000	24,800	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2025 - 2026**		Account
ENVIRONMENTAL HEALTH FIXED ASSET REPLACEMENT									
Sullage Pit Major Mtce		300,000		300,000		15,520		0	104314
Sullage Pit Maj Mtce Reserves	200,000		200,000		95,000		0		150412
H-9099		0		0		0		40,000	73310
- Trade in	0		0		0		20,000		73410
- Plant reserve	0		0		0		20,000		73411
TOTAL HEALTH FIXED ASSET REPLACEMENT	200,000	300,000	200,000	300,000	95,000	15,520	40,000	40,000	

BUDGET NOTES

Subscriptions	*(a/c 104111)*	$	3,000
Staff Professional memberships			
Consultant Fees	*(a/c 104108)*		
General Town Planning Consulting		$	15,000
Advertising General	*(a/c 104114)*	$	4,000
Includes advertising of Scheme and Local strategy			
District Planning Review	*(a/c 104140)*	$	3,000
Allocation towards the completion of the District Planning Review C/fwd			

PLANT NUMBERS

P9045	H9045 - Director Sustainable Development Vehicle	$	10,500
P9061	H9061 - Manager Planning Services Vehicle	$	7,000
P9098	H9098 - Senior Planning Officer Vehicle	$	7,000
P9091	H9091 - Environmental Officer	$	7,000
P20922	H20922 - Planning Officer	$	7,000

JOB NUMBERS

Job: 70071	Myalup Beach Maintenance (Coast west)	$	1,000
Job: 70072	Binningup Beach Maintenance (Coast west)	$	1,000
Job: 70078	Binningup Beach Maintenance (Council)	$	6,000
Job: 70079	Myalup Beach Maintenance (Council)	$	10,000
Job: 70264	Beach Shelter Maintenance	$	500
Environmental Management	*(a/c 104132)*	$	58,000

Job: 70524 Coastal Geotechnical work
Job: 70525 PNP Membership
Job: 70451 Peron Naturalist Partnership
Job: 70453 NRM Sundry Projects
Job: 70523 SWLG Biodiversity Projects
Job: 70454 Bird & Rabbit Control Program
Job: 80289 Grass Removal & Rehabilitation

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2025 - 2026		Account
PLANNING SERVICES									
Operating Expenditure									
Town Planning Salaries		1,086,732		1,086,732		1,063,970		1,259,016	104701
L.S.L Payments - Town Planning		0		21,935		21,935		0	104702
Town Planning Superannuation		150,738		150,738		131,868		178,785	104703
Town Planning Workers Comp		16,990		16,990		16,990		18,179	104104
Training - Planning		12,000		12,000		5,960		10,000	147110
Conferences		4,000		4,000		1,855		4,000	104119
Subscriptions/Memberships		3,600		3,600		818		3,000	104111
Stationery & Printing		3,000		3,000		3,060		3,000	104106
Joint Design Review Panel		10,000		10,000		0		5,000	104113
Consultant's Fees		35,000		35,000		11,645		15,000	104108
Telephone		5,000		5,000		3,721		4,000	104109
Insurance		17,757		17,757		17,757		19,000	104110
Legal Expenses		25,000		30,000		30,685		30,000	104112
Advertising General		6,000		6,000		2,675		4,000	104114
Advertising Recoupable		2,000		2,000		0		1,000	104115
Sundry Expenditure		2,000		2,000		2,064		2,000	104117
Vehicle Expenses H9045		9,900		9,900		1,842		10,500	P9045
Vehicle Expenses H9061		6,800		6,800		6,691		7,000	P9061
Vehicle Expenses H9091		6,800		6,800		6,794		7,000	P9091
Vehicle Expenses H20922		6,000		6,000		7,769		7,000	P20922
Vehicle Expenses H9092		6,000		6,000		6,304		7,000	P9098
Heritage Inventory/List		3,000		3,000		108		3,000	104127
Joint Scheme Costs		12,500		17,500		28,700		15,000	104129
Planning Title Search Fees		500		500		165		300	104137
Scheme Review		10,000		10,000		80		3,000	104140
Safety Equip/Protective Clothing		500		500		1,279		500	104146
Town Planning Depreciation Expense		44,227		44,227		38,880		39,464	104155
P & L On Sale Of Assets - Town Planning		0		0		10,181		15,000	104190
Town Planning Admin Expense ABC Trans		583,648		583,648		552,207		619,164	104150
Operating Income									
Property Inform. Questionnaire	130,000		130,000		83,673		100,000		104202
Advertising Charges Recouped	2,000		2,000		0		1,000		104203
Issue of Planning Advice	100		100		353		200		104205
Legal Costs Recovered	2,000		2,000		0		5,000		104206
Application Fee	220,000		220,000		260,917		270,000		104208
Scheme Amendments / Recoups	5,000		5,000		4,142		3,000		104209
Transfer from LSL reserve - Town Planning	0		21,935		21,935		0		104210
Fines & Penalties Planning	500		500		500		2,000		104216
Recoup Joint Scheme Costs	12,500		17,500		28,700		15,000		104229
Town Planning Admin Income ABC Trans	10,384		10,384		9,428		11,331		104250
Extractive Industry Licenses	70,000		70,000		49,228		70,000		135201
P & L on sale of Asset	10,000		10,000		0		0		104290
TOTAL PLANNING & ECONOMIC DEVELOPMENT	462,484	2,069,692	489,419	2,101,627	458,876	1,976,003	477,531	2,289,908	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2025 - 2026		Account
PLANNING CAPITAL REPLACEMENT PROGRAMME									
H-9045		48,000		59,734		59,734		0	104313
- Trade in	30,000		32,727		32,727		0		104412
- Trans. Plant Reserve	18,000		27,007		27,007		0		104413
H-20922		46,000		46,000		32,495		0	41341
- Trade in	36,000		36,000		0		20,000		41442
- Trans. Plant Reserve	10,000		10,000		0		12,495		41441
TOTAL PLANNING CAPITAL REPLACEMENT PROGRAMME	94,000	94,000	105,734	105,734	59,734	92,229	32,495	0	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2025 - 2026		Account
ENVIRONMENTAL MANAGEMENT									
Operating Expenditure									
Myalup Beach Maintenance (Coast west)		1,000		1,000		1,315		1,000	70071
Binningup Beach Maintenance (Coast west)		2,000		2,000		568		1,000	70072
Binningup Beach Maintenance (Council)		10,000		10,000		6,132		6,000	70078
Myalup Beach Maintenance (Council)		2,000		2,000		9,317		10,000	70079
Beach Shelter Maintenance		1,000		1,000		0		500	70264
Environmental Management		56,000		56,000		58,000		58,000	104132
ENVIRONMENTAL MANAGEMENT	0	72,000	0	72,000	0	75,332	0	76,500	

BUDGET NOTES

Subscriptions	*(a/c 133114)*	$	5,500
Staff Professional memberships			

PLANT NUMBERS

P9042	H9042 - Manager Building Services Vehicle	$	7,000
P9049	H9049 - Senior Building Surveyors Vehicle	$	6,200
P20923	H20923 - Building Surveyors Vehicle	$	6,200

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2025 - 2026		Account
BUILDING SERVICES									
Operating Expenditure									
Building Salaries		515,746		515,746		557,528		632,869	133701
Relief Salaries - Building		16,000		16,000		0		0	133702
L.S.L Payments - Building		0		9,559		9,559		0	133703
Training - Building		7,500		7,500		505		7,875	147113
Subscriptions/memberships		5,000		5,000		5,110		5,500	133114
Building Superannuation		76,012		76,012		77,612		91,454	133704
Building Workers' Compensation		11,895		11,895		12,146		12,996	133103
Conferences & Accommodation		2,000		2,000		1,069		2,100	133104
Stationery And Printing		6,000		6,000		1,235		3,000	133105
Telephone		3,000		3,000		3,625		3,600	133106
Insurance		17,795		17,795		17,795		19,041	133107
Legal Expenses		2,000		2,000		2,500		4,000	133108
Sundry Expenditure		2,000		2,000		1,500		2,100	133109
Vehicle Expenses H9042		6,800		6,800		3,061		7,000	P9042
Vehicle Expenses H9049		6,200		6,200		3,552		6,200	P9049
Vehicle Expenses H20923		6,200		6,200		3,590		6,200	P20923
Vehicle Expenses (Snr. Building Surveyor)		0		0		0		6,000	15671
Safety Equip/Protective Clothing		500		500		400		525	133115
Building Advertising		1,000		1,000		0		0	133117
Building Admin Expense ABC Trans		771,387		771,387		729,656		818,527	133150
Building Depreciation Expense		17,479		17,479		10,736		10,897	133155
P & L On Sale Of Assets - Building		0		0		6,091		0	133190
Operating Income									
Building License Fees	390,000		390,000		276,870		390,000		133202
Sign & Hoarding Licenses	500		500		237		0		133203
Swimming Pool Inspections	120,000		120,000		108,589		120,000		133204
Fines & Penalties Building	2,650		2,650		1,086		2,000		133206
Legal Costs Recovered	500		500		0		0		133207
Inspection Fees	100		100		0		100		133208
Sundry Income	14,500		14,500		18,511		22,000		133209
Fines & Penalties Swimming Pool	100		100		50		100		133211
Building Statistic Sales	2,000		2,000		618		1,000		133212
Building Admin Income ABC Trans	9,449		9,449		8,580		10,311		133250
P & L on Sale of Asset	34,000		34,000		0		0		133290
Transfer from LSL Reserve - Building	0		9,559		9,559		0		133213
TOTAL BUILDING SERVICES	573,799	1,474,514	583,358	1,484,073	424,100	1,447,270	545,511	1,639,884	

BUDGET NOTES

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2025 - 2026**		Account
BUILDING SERVICES CAPITAL REPLACEMENT PROGRAMME									
H-9049		40,000		40,000		0		0	133307
- Trade in	15,000		15,000		0		0		133405
- Trans Plant Reserve	25,000		25,000		0		0		133406
H-20923		46,000		36,000		0		0	133308
- Trade in	5,000		10,909		0		0		133411
- Trans Plant Reserve	41,000		25,091		0		0		133412
H-xxxx (Vehicle for Snr. Building Surveyor)		0		0		0		35,000	15672
- Trans Plant Reserve	0		0		0		35,000		15673
TOTAL BUILDING SERVICES CAPITAL REPLACEMENT PROGRAMME	86,000	86,000	76,000	76,000	0	0	35,000	35,000	

BUDGET NOTES

Destination Harvey Region Development	*(a/c 132123)*		$	173,750
Job				
61967	Harvey Region Website Development (Job 61967)	$ 5,000		
61968	Social Media Scheduling & Advertising (Job 61968)	$ 10,000		
61970	Seasonal Campaigns (Job 61970)	$ 20,000		
61971	Collateral & Map Development (Job 61971)	$ 20,000		
61972	Harvey Region Imagery & Video (Job 61972)	$ 7,000		
61973	Media and Trade Famil Tours & Media Kit (Job 61973)	$ 3,000		
61974	Promotional Material & Merchandise (Job 61974)	$ 3,000		
61978	Local Industry Support, Meetings & Training (Job 61978)	$ 3,000		
61979	Outdoor Banners (Job 61979)	$ 2,000		
61988	Collateral (Brochure) Distribution Cost (Job 61988)	$ 7,000		
61989	Harvey MainStreet/SW Highway Billboards (Job 61989)	$ 3,000		
61990	Harvey Mainstreet Windows (Job 61990)	$ 5,750		
61993	Sponsorship & Business connect - South West Awards (Job 61993)	$ 500		
61994	Tourism Advisory Group Meeting Expenses (Job 61994)	$ 500		
61995	Harvey Region Trails & Planning Dev. (O26.14)	$ 20,000		
61997	Consumer & Trade Expos (Job 61997)	$ 500		
61998	Australind and Harvey heritage Trails	$ 12,000		
61999	Interpretation Harvey Shrine and Prison Goal Cells	$ 3,000		
62002	Destination Marketing Invest Website	$ 2,000		
62003	Destination Marketing Visit Imagery & Video	$ 10,000		
62007	Industry Support Economic Development Training & Workshops	$ 3,000		
62009	Destination development Film Ready	$ 500		
2555	Gravel Riding	$ 15,000		
	Yarloop Heritage Trail Reskin Faded Boards	$ 7,000		
	Harvey Myalup Signage Reskin	$ 5,000		
	Coal Fields Highway Billboards	$ 3,000		
	Harvey Myalup Diversion Dam signage replacement in Harvey	$ 3,000		
		$ 173,750		
Regional Tourism Strategy Contribution	*(a/c 132145)*		$	40,000
	Bunbury Geographe Tourism Partnership	$ 38,000		
	Busselton / Margaret River Regional Airport Marketing Contribution	$ 2,000		
		$ 40,000		
Tourist Information Bays	*(a/c 132340)*		$	30,000
62014	Brunswick/Myalup Information Bay (C/f from 25/26)	$ 30,000		

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Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2025 - 2026		Account
DESTINATION HARVEY REGION									
Operating Expenditure									
Gibbs Pool Amphitheatre Booking Agent Fee		500		500		0		0	132109
Amphitheatre Events Contribution		1,000		1,000		0		0	132140
Regional Tourism Strategy Contribution		40,000		40,000		40,000		40,000	132145
Destination Harvey Region Development		186,500		234,300		132,828		173,750	132123
Stationery and Printing		500		500		350		500	133116
Superannuation Staff		69,463		69,463		66,588		45,158	132114
Salaries Staff		509,233		509,233		467,309		337,323	132112
Telephone Expenses		3,000		3,000		7,684		3,000	132117
Office Equip. & Computer Hardware/Software		2,000		2,000		0		0	132124
Training and Development Staff		8,000		8,000		643		8,000	132125
Subscription and Memberships		4,000		4,000		3,831		4,300	132108
Economic Development International Relations		10,000		4,000		2,000		10,000	132103
Tourism Development & Signage Strategy		50,000		50,000		50,000		0	132146
Tourism Admin Expense ABC Trans		265,478		265,478		244,899		288,726	132150
Tourism Depreciation Expense		63,278		63,278		184,087		186,849	132155
Vehicle Expenses H9040		6,500		6,500		4,937		7,000	P9040
Operating Income									
Gibbs Pool Amphitheatre Booking Fees	500		500		0		0		132209
Caravan Park Registration	2,000		2,000		0		0		132204
DHR Grants	0		22,800		23,289		0		132323
Destination Harvey Region Sundry Income	2,000		2,000		0		0		132213
Tourism Admin Income ABC Trans	3,984		3,984		3,617		4,347		132250
ALCOA Partnership Grant (DHR)	0		25,000		25,000		0		2554
TOTAL DESTINATION HARVEY REGION	8,484	1,219,452	56,284	1,261,252	51,906	1,205,156	4,347	1,104,606	
DESTINATION HARVEY REGION CAPITAL ASSET PROGRAMME									
H20919-Tourism Dev.& Industry Support Officer		0		0		0		0	133408
- Trade in (H20919)	0		0		0		0		133410
- Trans. Plant Reserve (H20919)	0		0		0		0		133409
H-9040		37,000		37,000		0		37,000	104303
- Trade in	17,000		17,000		0		20,000		104404
- Trans. Plant Reserve	20,000		20,000		0		17,000		104406
Old Jail Harvey Internment Camp Electrical Works		15,000		15,000		15,000		0	132308
Information Bay Signs		40,000		40,000		10,000		30,000	132340
Munda Biddi Trails		1,000,000		1,000,000		0		1,000,000	132318
State Grant Munda Biddi Trails	1,000,000		1,000,000		0		1,000,000		132322
Free Camping facilities-Investigation/Design/Construct		10,000		5,000		2,000		5,000	132313
TOTAL DESTINATION HARVEY REGION CAPITAL ASSET PROGRAMME	1,037,000	1,102,000	1,037,000	1,097,000	0	27,000	1,037,000	1,072,000	

BUDGET NOTES

Executive Directorate

INFRASTRUCTURE DIRECTORATE

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027	
PROGRAMME SUMMARY								
OPERATING								
Fire Prevention	146,000	450,929	146,000	450,929	127,079	313,681	209,100	540,096
Fire Prevention - DFES	280,000	301,920	280,000	301,920	328,892	261,100	280,000	279,000
Animal Control	137,100	400,985	138,100	397,985	126,970	357,915	132,050	407,307
Other Law, Order, Public Safety	263,318	1,367,337	269,818	1,368,337	275,266	1,292,704	292,917	1,467,760
State Emergency Services - DFES	25,000	70,500	25,000	74,500	30,000	62,677	30,000	80,000
	851,418	2,591,671	858,918	2,593,671	888,207	2,288,077	944,067	2,774,163
Sanitation - Household	6,433,220	6,057,592	6,478,220	6,000,592	6,478,932	6,113,829	6,848,875	6,570,580
- Other	454,000	362,500	454,000	366,500	398,254	295,369	467,804	382,500
- Sanitation & Ranger Support	0	798,556	0	798,556	0	836,103	0	845,185
	6,887,220	7,218,648	6,932,220	7,165,648	6,877,186	7,245,301	7,316,679	7,798,265
Cemeteries	68,400	223,000	74,900	170,000	71,300	192,800	78,000	226,000
Parks, Gardens & Reserves	27,000	4,183,340	27,000	4,200,840	13,420	4,421,712	27,000	4,818,692
Public Halls	51,608	1,344,298	52,408	1,351,298	55,091	1,368,829	57,265	1,501,114
Sporting Grounds & Amenities	150,500	2,531,679	163,500	2,502,179	151,333	2,688,490	33,205	2,730,431
Yarloop Rebuild & Townscape	0	45,000	0	0	0	0	0	0
	297,508	8,327,317	317,808	8,224,317	291,144	8,671,831	195,470	9,276,237
Construction Roads, Depots	5,999,546	10,869,261	6,146,932	9,989,310	2,815,394	4,780,683	4,751,023	11,057,909
Maintenance Roads, Depots	134,900	15,961,113	134,900	16,046,113	96,120	16,777,829	24,620	16,780,581
Rural & Economic Services	2,500	17,300	2,500	17,300	1,000	10,718	2,500	17,000
Private Works	3,000	6,000	3,000	6,000	5,000	5,000	6,000	6,000
	140,400	15,984,413	140,400	16,069,413	102,120	16,793,547	33,120	16,803,581
Engineering Admin.	93,656	873,581	109,985	1,070,410	78,060	926,641	85,418	1,014,631
Public Works	0	-27,276	0	-23,276	0	238,305	0	0
Plant Operation	0	0	0	0	0	0	0	0
	93,656	846,305	109,985	1,047,134	78,060	1,164,945	85,418	1,014,631
TOTAL INFRASTRUCTURE SERVICES - OPERATING	14,269,747	45,837,614	14,506,262	45,089,492	11,052,110	40,944,385	13,325,777	48,724,786
CAPITAL								
Law, Order & Public Safety	1,245,000	1,513,000	1,245,000	1,468,000	51,009	777,899	1,253,000	753,000
Sanitation	3,254,000	2,354,000	2,254,000	1,404,000	1,218,000	368,000	1,985,000	229,000
Yarloop Rebuild	0	0	0	0	0	0	0	0
Parks, Gardens & Reserves	4,920,506	7,959,794	5,746,330	8,400,196	1,881,028	2,528,561	1,911,882	4,213,865
Plant Purchases	1,148,500	1,171,500	1,090,000	1,120,000	885,414	886,444	1,573,500	1,595,500
TOTAL INFRASTRUCTURE SERVICES - CAPITAL	10,568,006	12,998,294	10,335,330	12,392,196	4,035,451	4,560,904	6,723,382	6,791,365

BUDGET NOTES

Fire Fighting	*(a/c 70689)*	$	25,000
Allocation to fire fighting			
Fire Prevention /Mitigation	*(a/c 70230)*	$	55,000
Allocation for fire prevention and mitigation			
Fire Break Management - Planned	*(a/c 80073)*	$	55,000
Allocation for managing Council fire breaks			
Mitigation Activities expenses	*(a/c 51130)*	$	186,000
DFES grant - MAF 2025 -26 Round 1			
Fire Hydrants	*(a/c 51311)*	$	1,000
New / Upgrade / Replacement of Fire Hydrants			
New - Old Australind SES Special Mtce.	*(a/c 51314)*	$	10,000
2025 - 26 Moving Leschenault BFB to Old Australind SES			

JOB NUMBERS

Job: 70231	Clearing Costs Recoverable	$	500
Job: 70228	Fire Fighting - staff time	$	5,000
Job: 70230	Fire Prevention/Mitigation	$	55,000
Job: 80073	Fire Break Management - Planned	$	55,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
FIRE PREVENTION									
Operating Expenditure									
Advertising		500		500		0		500	51101
Stationery & Printing		5,000		5,000		567		2,000	51103
Bushfire Info Banner		2,000		2,000		0		2,000	51105
Fire Fighting - Staff Time		500		500		4,807		5,000	70228
Fire Fighting		10,000		10,000		12,000		10,000	70689
Fire Prevention/Mitigation		55,000		55,000		56,792		55,000	70230
Fire Break Management - Planned		55,000		55,000		1,781		55,000	80073
Clearing Costs Recoverable		500		500		0		500	70231
Costs Recoverable		1,000		1,000		0		1,000	51120
Mitigation Activities expenses (DFES grant)		125,000		125,000		20,554		186,000	51130
Volunteer Fire & Rescue Track Maintenance		1,000		1,000		0		1,000	51149
Fire Prevention Depreciation Expense		170,429		170,429		191,228		194,096	51155
P & L On Sale Of Assets - Fire Prevention		0		0		20,636		0	51190
Fire Hydrant Maintenance (Non DFES Areas)		1,000		1,000		150		1,000	51303
Fire Hydrants - New		1,000		1,000		0		1,000	51311
Volunteer BFB Chief and Deputies Allowance		8,000		8,000		0		8,000	51313
Australind SES Special Maintenance		10,000		10,000		5,166		10,000	51314
Volunteers Function		5,000		5,000		0		8,000	51150
Operating Income									
Costs Recovered	1,000		1,000		94		100		51201
Fines & Penalties Bush Fires	15,000		15,000		14,808		15,000		51202
Fire Hazard Clearing	5,000		5,000		6,293		5,000		51210
Grant - Mitigation Activity (DFES)	125,000		125,000		105,884		186,000		51230
P & L On Sale Of Assets - Fire Prevention	0		0		0		3,000		51290
TOTAL FIRE PREVENTION	146,000	450,929	146,000	450,929	127,079	313,681	209,100	540,096	

PLANT NUMBERS				
P9046	H9046 - Binningup's Vehicle		$	8,000
P9409	H9049 - Cookernup's Vehicle		$	5,000
P9073	H9073 - Harvey Hill's Vehicle		$	12,000
P9063	H9063 - Leschenault's Vehicle	(A/C 51135)	$	12,000
P9051	H9051 - Leschenault's Vehicle	(A/C 51135)	$	12,000
P8997	H4763 - Myalup's Vehicle		$	7,000
P9047	H9047 - Roeland's Vehicle	(a/c 51137)	$	4,500
P9055	H9055 - Roeland's Vehicle	(a/c 51137)	$	4,500
P9053	H9053 - Uduc's Vehicle	(a/c 51138)	$	5,000
P9067	H9067 - Uduc's Vehicle	(a/c 51138)	$	5,000
P9064	34YLP - Yarloop's Vehicle	(a/c 51139)	$	4,000
P9134	034YLP - Yarloop's Vehicle	(a/c 51139)	$	4,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
FIRE PREVENTION - DFES									
Brigade Expenses									
Binningup									
- Fire Prevention Binningup Brigade		20,000		20,000		24,000		24,000	52107
- Binningup Vehicle Expenses		4,300		4,300		14,000		8,000	P9046
Cookernup									
- Fire Prevention Cookernup Brigade		18,870		18,870		13,000		18,000	52109
- Cookernup Vehicle Expenses		3,000		3,000		3,300		5,000	P9409
Harvey									
- Fire Prevention Harvey Brigade		20,750		20,750		21,000		21,000	52111
- Harvey Vehicle Expenses		12,000		12,000		10,000		12,000	P9073
Leschenault									
- Fire Prevention Leschenault Brigade		50,000		50,000		42,000		50,000	52113
- Leschenault Vehicle Expenses		24,000		24,000		19,000		24,000	51135

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
Myalup									
- Fire Prevention Myalup Brigade		27,000		27,000		23,200		27,000	52115
- Myalup Vehicle Expenses		7,000		7,000		8,400		7,000	P8997
Roelands									
- Fire Prevention Roelands Brigade		40,000		40,000		17,000		9,000	52117
- Roelands Vehicle Expenses		6,000		6,000		9,000		9,000	51137
Uduc									
- Fire Prevention Uduc Brigade		16,000		16,000		10,000		4,000	52119
- Uduc Vehicle Expenses		4,000		4,000		4,000		10,000	51138
Yarloop									
- Fire Prevention Yarloop Brigade		36,000		36,000		27,000		36,000	52121
- Yarloop Vehicle Expenses		6,000		6,000		14,000		8,000	51139

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
Fire Prevention FESA CFCO		2,000		2,000		1,000		2,000	52101
Fire Prevention FESA DCFCO - SOUTH		1,000		1,000		0		1,000	52103
Fire Prevention FESA DCFCO - NORTH		1,000		1,000		0		1,000	52104
Fire Prevention FESA Training CoOrd		3,000		3,000		1,200		3,000	52105
Brigade Income									
DFES Recurrent Grant	280,000		280,000		328,892		280,000		51222
DFES Recoup Prior Year	0		0		0		0		51220
TOTAL FIRE PREVENTION - DFES	280,000	301,920	280,000	301,920	328,892	261,100	280,000	279,000	

BUDGET NOTES

Stock Pound Maintenance	*(a/c 53108)*	$	3,000
Dog & Cat Pound Maintenance	*(a/c 53103)*	$	6,000
Dog Area Signs Signage for various dog areas throughout the Shire	*(a/c 53121)*	$	2,000
Cat Control Assistance for the sterilisation of cats within the Shire	*(a/c 53117)*	$	5,500
Dog Tidy Bins / Bags	*(a/c 53113)*	$	15,000

PLANT NUMBERS

P9059	H9059 - Ranger	$	12,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
ANIMAL CONTROL									
Operating Expenditure									
Salaries Rangers		279,722		279,722		243,253		285,040	53701
Superannuation Ranger		37,146		37,146		42,312		38,387	53111
Workers Compensation Insurance		6,274		6,274		6,274		6,713	53114
Dog & Cat Pound Maintenance		3,000		3,000		7,529		6,000	53103
Trap & Collar Deposit Refunds		3,500		3,500		4,224		3,500	53105
Stationery & Printing		4,000		3,000		280		2,000	53106
Dog Registration Discs		1,500		1,500		1,186		1,500	53107
Stock Pound Maintenance		5,000		3,000		0		3,000	53108
Sundry Expenditure		1,500		1,500		0		1,500	53109
Telephone		2,000		2,000		2,944		2,000	53110
Dog Tidy Bins / Bags		15,000		15,000		13,312		15,000	53113
Vehicle Expenses H9059		12,000		12,000		8,790		12,000	P9059
Advertising		500		500		0		500	53128
Dog Euthanasia		1,000		1,000		320		1,000	53119
Dog Area Signs		2,000		2,000		3,858		2,000	53121
Animal Control Depreciation Expense		20,343		20,343		18,390		18,667	53155
Cat Control									
Cat Control		5,500		5,500		2,411		5,500	53117
Cat Euthanasia		1,000		1,000		2,832		3,000	53122
Operating Income									
Dog Pound Fees	4,000		4,000		5,233		4,500		53202
Dog Registrations	85,000		85,000		80,000		80,000		53203
Kennel Licenses	500		500		500		500		53204
Fines & Penalties Dog Act	30,000		30,000		23,492		30,000		53205
Trap & Collar Deposits Received	3,500		3,500		780		3,500		53207
Fees Cattle Pound	500		500		0		500		53208
Telephone Recoup - Rangers	50		50		0		0		53209
Sundry Income	2,000		3,000		5,514		2,000		53210
Dog Sustenance Fee	600		600		1,080		100		53214
Cattle Sustenance Fee	50		50		0		50		53215
Dog Euthanasia Re-coups	100		100		0		100		53219
Cat Registrations	10,000		10,000		9,591		10,000		53221
Fees Cat Pound	500		500		575		500		53222
Cat Sustenance Fees	100		100		205		100		53223
Cat Euthanasia Re-Coups	100		100		0		100		53224
Fines & Penalties Cat Act	100		100		0		100		53225
TOTAL ANIMAL CONTROL	137,100	400,985	138,100	397,985	126,970	357,915	132,050	407,307	

BUDGET NOTES			
Harvey Commonage		*(a/c 70211)*	$ 20,000
Beach Access Control	Maintenance of beach signs for Myalup and Binningup	*(a/c 54115)*	$ 4,000
JOB NUMBERS			
a/c 54102	Impounding of Vehicles		$ 10,000
PLANT NUMBERS			
P9007	H9007 - Ranger		$ 13,000
P9084	H9084 - Ranger		$ 13,000
P9013	H9013 - Ranger		$ 13,000
P9030	H9030 - Coordinator Ranger Services		$ 13,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
OTHER LAW ORDER PUBLIC SAFETY									
Operating Expenditure									
Other Law Salaries		258,205		258,205		243,252		285,040	54701
Other Law Superannuation Rangers		34,288		34,288		42,312		38,388	54110
Training - Rangers		8,000		8,000		3,905		8,000	147105
Subscriptions/Memberships		500		500		220		500	54128
Harvey Commonage		20,000		20,000		22,484		20,000	70211
Beach Access Control / Signs		2,000		2,000		508		4,000	54115
Impounding Of Vehicles		7,000		7,000		13,082		10,000	54102
Ranger Uniforms		3,000		3,000		3,000		3,000	54104
Rangers Workers Comp Insurance		5,624		5,624		5,624		6,018	54105
Legal Expenses - FER		10,000		13,000		16,525		13,000	54108
Legal Expenses - Other		4,000		4,000		6,555		4,000	54127
Telephone		3,000		3,000		3,000		3,000	54109
Sundry expenses		10,000		10,000		21,350		10,000	54129
Advertising Other Law		1,000		1,000		0		1,000	54113
Other Law Admin Expense ABC Trans		531,498		531,498		502,915		563,786	54150
Other Law Depreciation Expense		39,108		39,108		44,578		45,247	54155
After hours call centre services		25,000		23,000		12,179		25,000	54156
Vehicle Expenses H9084		13,000		13,000		10,113		13,000	P9084
Vehicle Expenses H9007		13,000		13,000		8,669		13,000	P9007
Vehicle Expenses H9013		13,000		13,000		11,070		13,000	P9013
Vehicle Expenses H9030		13,000		13,000		9,281		13,000	P9030
Operating Income									
Commonage Fees	18,000		18,000		15,492		18,000		105201
Legal Costs Recouped	3,500		3,500		0		3,500		54202
Fines/Penalties Other	1,000		3,000		4,203		3,000		54203
Fines Admin Fees	1,000		1,000		807		1,000		54204
Fees for Impounded Vehicles	6,000		10,500		17,980		15,000		54205
DFES Administration Contribution	11,000		11,000		12,816		11,000		54209
Fines & Penalties - Parking	6,000		6,000		4,241		6,000		54212
Other Law Admin Income ABC Trans	6,728		6,728		6,109		7,341		54250
	53,228	1,014,223	59,728	1,015,223	61,648	980,622	64,841	1,091,979	

BUDGET NOTES

Community Emergency Management Officer
50% contribution from Department Fire and Emergency Services

PLANT NUMBERS

P9038	H9038 - Australind SES Vehicle	(A/c 55103)	$	4,000
P9072	H9072 - Australind SES Vehicle	(A/c 55103)	$	3,800
P9023	Trailers - Australind SES	(A/c 55103)	$	200
P9068	H9068 - Harvey SES Vehicle	(A/c 55104)	$	4,800
P9071	H9071 - Harvey SES Vehicle	(A/c 55104)	$	4,800
P8039	Trailers - Harvey SES	(A/c 55104)	$	400
PIFI351	Bushfire Risk Mitigation Coordinator Vehicle	(A/c 54124)	$	22,500
P1HSX670	Community Emergency Service Coordinator Vehicle	(A/c 54124)	$	22,500

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
COMMUNITY EMERGENCY MANAGEMENT SERVICES									
Operating Expenses									
CEMO Salaries		112,432		112,432		101,534		116,427	54703
CEMO - DFES O/Time & Allowances		15,000		15,000		5,704		15,000	54704
Superannuation - CEMO		18,572		18,572		12,184		19,285	54117
Workers Comp Insurance		2,875		2,875		2,875		3,076	54118
Protective Clothing / Uniforms		100		100		0		100	54119
Communication Expenses		1,000		1,000		1,603		2,000	54120
Printing & Stationery		150		150		305		150	54121
Advertising		100		100		0		100	54122
CEMO other Expenses		2,500		2,500		207		2,500	54123
Vehicle Operating Expenses		38,000		38,000		38,470		45,000	54124
Conferences / Training		2,000		2,000		0		2,000	54125
Bushfire Mitigation Program		160,385		160,385		149,200		170,143	113135
Operating Income									
DFES - CEMO Contribution	97,820		97,820		98,618		103,076		54213
Bushfire Mitigation Program Recoup	112,270		112,270		115,000		125,000		113209
	210,090	353,114	210,090	353,114	213,618	312,082	228,076	375,781	
TOTAL LAW, ORDER, PUBLIC SAFETY	263,318	1,367,337	269,818	1,368,337	275,266	1,292,704	292,917	1,467,760	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
STATE EMERGENCY SERVICES									
Operating Expenditure									
Australind									
- SES Australind Expenses		40,000		40,000		27,758		40,000	56101
- Australind SES Vehicle expenses		10,000		10,000		4,388		8,000	55103
- Australind SES Boat Expenses		500		500		0		3,000	55105
Harvey									
- Plant/Equip Maintenance		15,000		19,000		20,831		19,000	56103
- Vehicle Maintenance		5,000		5,000		9,700		10,000	55104
Operating Income									
DFES Recurrent Grant	25,000		25,000		30,000		30,000		56201
TOTAL STATE EMERGENCY SERVICES	25,000	70,500	25,000	74,500	30,000	62,677	30,000	80,000	

BUDGET NOTES

Leschenault Bush Fire Brigade Building (To be funded from SSL of $1.2 million)	*(a/c 51349)* (C/f 2025-26)	$ 700,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
SAFETY SERVICES CAPITAL REPLACEMENT PROGRAMME									
H-9059		0		0		0		53,000	54308
- Trade in	0		0		0		26,000		54405
- Trans Plant Reserve	0		0		0		27,000		54402
H-9007		45,000		45,000		51,009		0	54301
- Trade in	25,000		25,000		19,091		0		54407
- Trans Plant Reserve	20,000		20,000		31,918		0		54406
Leschenault Bush Fire Shed - Design/Submission		45,000		0		3,890		0	51350
Leschenault Bush Fire Shed Construction		1,423,000		1,423,000		723,000		700,000	51349
- Loan for Leschenault Bush Fire Shed	1,200,000		1,200,000		0		1,200,000		54208
TOTAL SAFETY SERVICES ASSET REPLACEMENT PROGRAMME	1,245,000	1,513,000	1,245,000	1,468,000	51,009	777,899	1,253,000	753,000	

BUDGET NOTES

Waste Promotion/Advertising	*(a/c 101106)*			$ 20,000
Provision for Waste Education				
Richardson Tip Closure Plan	*(a/c 101111)*			$ 120,000
Transfer waste from Richardson Rd to offsite location	- Transport Cost	$	55,000	
	- Disposal Cost	$	65,000	
		$	120,000	
Tip Rehabilitation	*(a/c 101112)*			$ 35,000
Richardson Tip Maintenance	*(a/c 101115)*			$ 25,000
Green Waste Processing	*(a/c 101124)*			$ 40,000
Processing and mulching of green waste				
Waste Education	*(a/c 101127)*			$ 5,000
Waste Minimisation & Environment Improvement Plan	*(a/c 101130)*			$ 75,000
Richardson Rd. Recycling & Processing-Mattresses		$	25,000	
-Waste Oil		$	4,000	
-Cardboard & Commingled		$	12,000	
-HHW		$	15,000	
-Tyres		$	12,000	
-E Waste		$	7,000	
		$	75,000	

JOB NUMBERS

Tip Rehabilitation				$ 35,000
Job: 70522	Ditchingham Tip Rehabilitation Works	*(a/c 101112)*	$ 15,000	
Job: 70690	Richardson Rd Tip Rehabilitation Works	*(a/c 101112)*	$ 10,000	
Job: 70346	Sandalwood Tip Restoration	*(a/c 101112)*	$ 5,000	
Job: 70348	Wellesley Tip Restoration	*(a/c 101112)*	$ 5,000	
			$ 35,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
SANITATION - HOUSEHOLD REFUSE									
Operating Expenditure									
Tip Passes		700,000		700,000		702,000		710,000	101101
Domestic Refuse Collection		700,000		700,000		695,864		850,000	101103
Organic Refuse Collection		805,000		805,000		805,434		990,000	101105
Recycling Collection		480,000		480,000		508,898		580,000	101104
Recycling Processing		420,000		420,000		380,024		485,000	101131
Waste Promotion/Advertising		20,000		20,000		17,421		20,000	101106
Tipping Fees - Organics		550,000		550,000		534,284		550,000	101108
Tipping Fees - Stanley Road (domestic)		340,000		340,000		274,354		330,000	101109
Richardson Tip Closure Plan Implementation		115,000		90,000		72,876		120,000	101111
Tip Rehabilitation		35,000		35,000		13,362		35,000	101112
Richardson Tip Maintenance		42,000		25,000		21,806		25,000	101115
Richardson Rd. Tip Cover		20,000		20,000		9,066		20,000	101116
Richardson Tip Compliance Costs		2,000		2,000		0		2,000	101118
Water Analysis		23,000		23,000		18,309		23,000	101119
Sundry Expenses		5,000		5,000		3,463		5,000	101120
Green Waste Processing		40,000		25,000		603		40,000	101124
Legal Fees		5,000		5,000		623		5,000	101125
Waste Education		10,000		10,000		1,528		5,000	101127
Waste Minimisation & Environment Improvement Plan		75,000		75,000		48,586		75,000	101130
Event Support - Waste		6,000		6,000		2,615		5,000	101134
Safety Equipment/Protective Clothing		6,000		6,000		5,773		6,000	101135
Sanitation Admin Expense ABC Trans		614,938		614,938		581,781		652,392	101150
Sanitation Depreciation Expense		143,654		143,654		135,159		137,188	101155
Contribution towards financial Support BHRC		900,000		900,000		1,280,000		900,000	102122
Operating Income									
Rural Rubbish Charge ($199)	94,760		94,760		95,085		101,740		101201
Urban Rubbish Charge ($469)	5,026,400		5,071,400		5,070,902		5,425,865		101202
Additional Rubbish Service Charge	111,000		111,000		111,000		118,770		102201
Waste Management Levy ($90)	1,200,060		1,200,060		1,201,670		1,202,000		101207
CDS Recycling Income	1,000		1,000		275		500		101208
TOTAL SANITATION - HOUSEHOLD REFUSE	6,433,220	6,057,592	6,478,220	6,000,592	6,478,932	6,113,829	6,848,875	6,570,580	

BUDGET NOTES

Caddies and Bags	*(a/c 102117)*	$	25,000
Industry Collection	*(a/c 102118)*	$	110,000
Industry Disposal	*(a/c 102119)*	$	40,000

JOB NUMBERS

Job: 70197	Refuse Collection - Street	$	45,000
Job: 70198	Refuse Collection - Parks, Gardens	$	5,000
Job: 70200	Street Bin Maintenance & Cleaning	$	8,000
Refuse Site Maintenance *(a/c 101102)*	Richardson Road Tip Maintenance	$	9,000

PLANT NUMBERS

P9010	H9010 - Manager Waste & Safety Services Vehicle	$	9,000
P20901	H20901 - Cleaner Vehicle	$	10,000
P20924	H20924 - Coordinator Waster & Sustainability (E-Vehicle)	$	3,600
P20907	H20907 - Cleaner Vehicle	$	6,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
SANITATION - OTHER									
Operating Expenditure									
Refuse Site Maintenance		5,000		9,000		10,594		9,000	101102
Street Bin Maintenance & Cleaning		10,000		10,000		2,003		8,000	70200
Refuse Collection - Street Refuse		45,000		45,000		28,513		45,000	70197
Refuse Collection - Parks, Gardens, Reserves		5,000		5,000		275		5,000	70198
Bin Maintenance		25,000		25,000		14,799		25,000	102112
Replacement Refuse Bins		25,000		25,000		30,261		25,000	102113
Replacement Recycling Bins		20,000		20,000		15,007		20,000	102114
Replacement Organic Bins		22,000		22,000		24,291		22,000	102116
Asbestos Clean & Disposal		10,000		10,000		5,271		35,000	102115
Caddies & bags		35,000		35,000		23,335		25,000	102117
Industry Collection		105,000		105,000		96,480		110,000	102118
Industry Disposal		40,000		40,000		32,727		40,000	102119
Drum Muster		2,000		2,000		0		0	73124
Richardson Tip Shop - Tree Planting		13,500		13,500		11,813		13,500	102129
Operating Income									
Industry Rubbish Charge	206,000		206,000		206,360		220,804		102202
Fines/Penalties Litter	1,000		1,000		1,033		1,000		102203
Sale of Kitchen Caddies & Compostable Bags	2,000		2,000		478		500		101210
Sale of Impounded Vehicles	0		0		0		500		15690
Richardson Rd Landfill Site Fees	245,000		245,000		190,383		245,000		102206
TOTAL SANITATION - OTHER	454,000	362,500	454,000	366,500	398,254	295,369	467,804	382,500	

SANITATION & RANGER SERVICES SUPPORT									
Operating Expenditure									
Salaries		636,938		636,938		679,358		671,819	102701
Superannuation		117,618		117,618		129,600		128,416	102107
Workers Comp - Cleaners		5,000		5,000		5,000		5,350	73118
Training - Waste		6,000		6,000		5,000		6,000	147109
Telephone (mobiles)		2,000		2,000		0		2,000	73133
Conferences		2,000		2,000		60		2,000	73134
Subscriptions/Staff Memberships		1,000		1,000		0		1,000	73135
Vehicle Expenses - H9010		9,000		9,000		5,784		9,000	P9010
Vehicle Expenses - H20901		10,000		10,000		2,148		10,000	P20901
Vehicle Expenses - H20924		3,000		3,000		4,022		3,600	P20924
Vehicle Expenses - H20907		6,000		6,000		5,131		6,000	P20907
TOTAL SANITATION - OTHER	0	798,556	0	798,556	0	836,103	0	845,185	

BUDGET NOTES

Transfer Station - Richardson Road	(a/c 101303)		$ 120,000
Richardson Rd. Closure plan review		$ 48,000	
Richardson Rd. Fencing		$ 36,000	
Richard Rd. site entry Rd		$ 36,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
SANITATION FIXED ASSET REPLACEMENT									
Transfer Station - Richardson Road		318,000		368,000		368,000		120,000	101303
LBin Waste Transfer Station System		0		0		0		24,000	15633
Stanley Road Refuse Capital Works		2,000,000		1,000,000		0		0	101306
Refuse Management Reserve Transfer	1,218,000		1,218,000		1,218,000		900,000		101401
Loan for Standley Road Refuse Capital Works	2,000,000		1,000,000		0		1,000,000		101402
H9010		0		0		0		45,000	73305
- Trade in	0		0		0		30,000		73405
- Trans. Plant Reserve	0		0		0		15,000		73407
H20924		0		0		0		40,000	15660
- Trade in	0		0		0		18,000		15662
- Trans. Plant Reserve	0		0		0		22,000		15661
H20907- Cleaner Vehicle		36,000		36,000		0		0	73306
- Trade in	11,000		11,000		0		0		73308
- Trans. Plant Reserve	25,000		25,000		0		0		73309
TOTAL COMMUNITY SVCS FIXED ASSET REPLACEMENT	3,254,000	2,354,000	2,254,000	1,404,000	1,218,000	368,000	1,985,000	229,000	

BUDGET NOTES

Cemetery Major Maintenance	*(a/c 106112)*		$ 50,000
Shire Cemeteries - Improvements as per Strategy			

JOB NUMBERS

Cookernup Cemetery Maintenance	Job: 70216	Maintenance	$ 7,500	$ 17,000
	Job: 70849	Grave Digging	$ 9,500	
Harvey Town Cemetery Maintenance	Job: 70217	Maintenance	$ 22,000	$ 22,000
Harvey Lawn Cemetery Maintenance	Job: 70218	Maintenance		$ 60,000
Harvey Town Cemetery Grave Digging	Job: 70219			$ 5,500
Harvey Lawn Cemetery Grave Digging	Job: 70220			$ 40,000
Australind Niche Wall	Job: 70222			$ 2,500
Harvey Niche Wall	Job: 70221			$ 7,000
Australind Cemetery Maintenance	Job: 70223	Maintenance	$ 12,000	$ 22,000
	Job: 70852	Grave Digging	$ 10,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
CEMETERIES									
Operating Expenditure									
Cookernup Cemetery Maintenance		5,000		5,000		8,500		7,500	70216
Cookernup Cemetery Grave Digging		5,000		5,000		9,500		9,500	70849
Harvey Town Cemetery Maintenance		20,000		20,000		22,000		22,000	70217
Harvey Lawn Cemetery Maintenance		60,000		57,000		60,000		60,000	70218
Harvey Town Cemetery Grave Digging		18,000		18,000		4,000		5,500	70219
Harvey Lawn Grave Digging		40,000		40,000		40,000		40,000	70220
Niche Walls - Harvey		5,000		5,000		7,500		7,000	70221
Niche Walls - Australind		5,000		5,000		700		2,500	70222
Australind Cemetery Maintenance		10,000		10,000		13,600		12,000	70223
Australind Cemetery Grave Digging		5,000		5,000		27,000		10,000	70852
Cemetery Major Maintenance		50,000		0		0		50,000	106112
Operating Income									
Harvey Town Grave Digging	1,000		1,500		1,500		1,500		106201
Harvey Lawn Grave Digging	19,000		19,000		15,000		16,000		106202
Cookernup Grave Digging	2,000		2,000		2,300		2,500		106203
Cookernup Right Of Burial	2,000		2,000		0		500		106204
Harvey Town Right Of Burial	2,000		2,000		0		500		106206
Harvey Lawn Right Of Burial	20,000		20,000		13,000		14,000		106207
Harvey Town Memorial Fee	1,000		1,000		0		500		106208
Harvey Lawn Memorial Fee	1,000		1,000		0		500		106209
Niche Wall Fees	10,000		10,000		12,500		13,000		106210
Undertakers' Licence	400		400		3,000		3,000		106211
Australind Grave Digging	5,000		5,000		12,000		13,000		106212
Australind Fees	5,000		11,000		12,000		13,000		106213
TOTAL CEMETERIES	68,400	223,000	74,900	170,000	71,300	192,800	78,000	226,000	

BUDGET NOTES

JOB NUMBERS

Australind Hall Maintenance	Job: 70056	$ 12,000	$ 20,300	
	Job: 70056A	$ 5,800		
	Job: 70056P	$ 2,500		
Binningup Community Hall	Job: 70057	$ 12,000	$ 30,800	
	Job: 70057A	$ 8,800		
	Job: 70057P	$ 10,000		
Brunswick Hall Maintenance	Job: 70058	$ 10,000	$ 51,200	
	Job: 70058A	$ 11,200		
	Job: 70058P	$ 30,000		
Cookernup Hall Maintenance	Job: 70059	$ 10,000	$ 22,125	
	Job: 70059A	$ 4,125		
	Job: 70059P	$ 8,000		
Harvey Town Hall Maintenance	Job: 70060	$ 20,000	$ 43,500	
	Job: 70060A	$ 3,500		
	Job: 70060P	$ 20,000		
Benger Hall Maintenance	Job: 70061	$ 18,000	$ 29,625	
	Job: 70061A	$ 3,125		
	Job: 70061P	$ 8,500		
Harvey RSL Hall Maintenance	Job: 70062	$ 5,000	$ 13,750	
	Job: 70062A	$ 6,750		
	Job: 70062P	$ 2,000		
Stanton Park Hall Maintenance	Job: 70063	$ 10,000	$ 11,149	
	Job: 70063A	$ 1,149		
Roelands Hall Maintenance	Job: 70064	$ 6,000	$ 35,150	
	Job: 70064A	$ 7,150		
	Job: 70064P	$ 22,000		
Yarloop Community Centre Maintenance	Job: 70065	$ 10,000	$ 32,850	
	Job: 70065A	$ 10,850		
	Job: 70065P	$ 12,000		
Settlers Hall Maintenance	Job: 70066	$ 15,000	$ 16,362	
	Job: 70066A	$ 1,362		
Myalup Community Centre Maintenance	Job: 70067	$ 8,000	$ 10,075	
	Job: 70067A	$ 2,075		
	Job: 70067P	$ -		
Uduc Hall / School Maintenance	Job: 70418	$ 4,000	$ 14,334	
	Job: 70418A	$ 1,334		
	Job: 70418P	$ 9,000		
Sundry Hall Maintenance			$ 75,000	
Job: 70544	Unallocated Building Maintenance			
Public Conveniences	*(Cost Centre 105103)*		$ 217,000	
Job: 70204	Australind Public Conveniences	$ 88,500		
Job: 70205	Binningup Public Conveniences	$ 31,500		
Job: 70206	Brunswick Public Conveniences	$ 45,500		
Job: 70207	Harvey Public Conveniences	$ 14,500		
Job: 70208	Myalup Public Conveniences	$ 23,500		
Job: 70209	Roelands Public Conveniences	$ 4,500		
Job: 70210	Yarloop Public Conveniences	$ 5,000		
Job: 70828	Cookernup Public Conveniences	$ 2,000		
Job: 70846	Dump Point Maintenance	$ 2,000		

Job Numbers (Buildings)

70256	Eco Museum - Australind	$ 1,500
70245	Stirling's Cottage Maintenance	$ 12,000
70245A	Stirling's Cottage Insurance	$ 3,020
70090	Stirling Cottage Utilities	$ 20,000
70172	Brunswick Recreational Centre Mtce	$ 16,000
70172A	Brunswick Recreational Centre Insurance & Utilities	$ 21,050
70173	Yarloop Pavilion Maintenance	$ 10,000
70173A	Yarloop Pavilion Insurance	$ 1,940
70176	Harvey Recreational Centre Maintenance	$ 15,000
70176A	HRCC Surrounds Rubbish & Insurance	$ 57,800
70177	Binningup Country Club & Building Insurance	$ 10,810
70375	Binningup Country Club Building Maintenance	$ 8,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
PUBLIC HALLS									
Operating Expenditure									
Shire Property ESL Levy		19,445		19,445		19,445		19,445	111102
Hall Deposit Refunds/Bonds		2,500		2,500		940		0	111105
Settlers Hall Mtce (Leschenault)		3,300		5,300		5,489		15,000	70066
Settlers Hall Mtce Insurance Charges		1,200		1,200		1,273		1,362	70066A
Yarloop Hall Maintenance		10,000		10,000		9,184		10,000	70065
Yarloop Hall Maintenance (Parks)		10,000		10,000		13,500		12,000	70065P
Yarloop Hall Maintenance - Insurance & Utility Charges		10,000		10,000		10,322		10,850	70065A
Cookernup Hall Maintenance		5,000		5,000		10,138		10,000	70059
Cookernup Hall Maintenance (Parks)		13,000		10,000		8,000		8,000	70059P
Cookernup Hall Mtce Insurance & Utility Charges		0		3,000		3,927		4,125	70059A
Harvey Town Hall Maintenance		5,000		15,000		12,479		20,000	70060
Harvey Town Hall Maintenance (Parks)		20,000		0		0		20,000	70060P
Harvey Town Hall Maintenance-Insurance & Utility Charges		0		5,000		3,321		3,500	70060A
Benger Hall Maintenance		3,000		3,000		2,886		18,000	70061
Benger Hall Maintenance (Parks)		14,000		14,000		11,400		8,500	70061P
Benger Hall Maintenance - Insurance & Utility Charges		3,500		3,500		2,980		3,125	70061A
Binningup Community Hall Maintenance		4,000		6,000		11,375		12,000	70057
Binningup Community Hall Maintenance (Parks)		13,000		10,000		8,217		10,000	70057P
Binningup Community Hall Maintenance - Insurance & Utility Charge		4,000		5,000		8,380		8,800	70057A
Brunswick Hall Maintenance		15,000		15,000		22,000		10,000	70058
Brunswick Hall Maintenance (Parks)		10,000		15,000		30,000		30,000	70058P
Brunswick Hall Maintenance - Insurance & Utility Charges		15,000		15,000		10,093		11,200	70058A
Roelands Hall Maintenance		6,000		6,000		5,061		6,000	70064
Roelands Hall Maintenance (Parks)		16,300		16,300		22,000		22,000	70064P
Roelands Hall Maintenance - Insurance & Utility Charges		6,500		6,500		6,820		7,150	70064A
Australind Hall Maintenance		3,000		8,000		11,501		12,000	70056
Australind Hall Maintenance (Parks)		10,000		10,000		2,500		2,500	70056P
Australind Hall Maintenance - Insurance & Utility Charges		4,000		4,000		5,682		5,800	70056A
Harvey R.S.L. Hall Maintenance		3,000		3,000		3,252		5,000	70062
Harvey R.S.L. Hall Maintenance (Parks)		8,000		0		155		2,000	70062P
Harvey R.S.L. Hall Maintenance - Insurance & Utility Charges		3,000		3,000		6,650		6,750	70062A
Stanton Park Hall Maintenance		10,000		10,000		6,400		10,000	70063
Stanton Park Hall Maintenance - Insurance & Utility Charges		1,500		1,500		1,074		1,149	70063A
Sundry Halls Insurance Costs		10,432		10,432		10,432		11,162	111124
Uduc Hall / School Maintenance		4,000		4,000		4,704		4,000	70418
Uduc Hall Mtce - Insurance Charges		1,000		1,000		1,247		1,334	70418A
Uduc Hall / School Maintenance (Parks)		11,500		10,000		7,677		9,000	70418P
Halls Crockery/Chairs Replace		1,000		1,000		0		1,000	111133
Myalup Community Centre Maintenance		2,500		2,500		8,119		8,000	70067
Myalup CRC Insurance Cost		2,000		2,000		1,940		2,075	70067A
Myalup Community Centre Maintenance (Parks)		4,500		4,500		0		0	70067P
Stirling Cottage Building Maintenance		6,000		6,000		12,632		12,000	70245
Stirling Cottage Building Insurance		2,000		2,000		2,825		3,020	70245A
Stirling Cottage Utilities		24,000		24,000		19,232		20,000	70090
Brunswick Rec. Centre		13,500		16,000		18,994		16,000	70172
Brunswick Rec. Centre Insurance & Utilites		13,500		16,000		20,673		21,050	70172A
Yarloop Pavilion Maintenance		13,000		13,000		8,269		10,000	70173
Yarloop Pavilion Insurance & Utilities		2,000		2,000		1,870		1,940	70173A
Binningup Country Club & Building Insurance		8,000		8,000		5,433		10,810	70177
Binningup Water Sports Maintenance		5,000		8,000		4,828		8,000	70375
Sundry Halls Maintenance		70,000		70,000		73,710		75,000	70544
Public Conveniences		240,000		240,000		197,941		217,000	105103
Public Admin Expense ABC Trans		381,629		381,629		361,260		404,638	111150
Public Halls Depreciation Expense		207,014		207,014		260,620		264,529	111155
Australind Eco Museum Maintenance		2,000		2,000		1,000		1,500	70256
HRCC Surrounds General Mtce.		17,478		17,478		13,930		15,000	70176
HRCC Surrounds Rubbish & Insurance		50,000		51,500		55,049		57,800	114128
Operating Income									
Hall Deposits/Bonds	2,500		2,500		0		0		111205
Stanton Park Hall Hire	300		600		500		600		111208
Harvey Town Hall Hire	6,000		6,000		7,900		8,000		111211
Binningup Community Hall Hire	2,700		2,700		1,000		1,200		111212
Roelands Hall Hire	1,800		1,800		2,500		2,500		111213
Brunswick Hall Hire	2,500		3,000		5,000		5,000		111214
Australind Hall Hire	24,000		24,000		25,500		26,000		111215
Harvey R.S.L. Hall Hire	2,500		2,500		1,000		1,000		111216
Cookernup Hall Hire	100		100		0		100		111218
Benger Hall Hire	100		100		1,000		1,000		111219
Water Expenses Recouped	0		0		1,145		1,200		111228
Electricity Costs recouped	3,000		3,000		4,000		4,000		111229
Public Admin Income ABC Trans	6,108		6,108		5,546		6,665		111250
TOTAL PUBLIC HALLS & CIVIC CENTRES	51,608	1,344,298	52,408	1,351,298	55,091	1,368,829	57,265	1,501,114	

BUDGET NOTES

Galway Green Maintenance	*(a/c 113115)*			$ 150,000
Allocation to maintain Galway Green public areas.				
Treendale Maintenance				$ 787,500
Allocation to maintain Treendale public areas.	*Job 92041*	$	42,500	
Allocation to improve landscaping in Treendale Estate Stage 2	*Job 92042*	$	745,000	
		$	787,500	
Kingston Maintenance	*(a/c 113121)*			$ 550,000
Council's allocation towards Kingston Reserve management				
Irrigation Maintenance	*(Cost Centre 113162)*			$ 166,200
Job No. 15634	Irrigation Cabinet Replacement - LLC Oval 4	$	38,000	
Job No. 15636	Albion Rise POS New Pump	$	4,200	
Job No. 15637	Brotherton WA POS	$	3,000	
Job No. 15638	Christina Street POS	$	41,000	
Job No. 15641	Eco Museum	$	8,000	
Job No. 15642	The Shrine	$	8,000	
Job No. 15643	Lakewood Shores - Binningup - Irrigation	$	12,000	
Job No. 15644	Brunswick Recreation Ground	$	12,000	
Job No. 15646	Harvey Dam Filter	$	12,000	
Job No. 15647	Bore Headworks Program	$	6,000	
Job No. 15645	Australind Senior Citizens	$	12,000	
Job No. 15640	Water Fountain at Brunswick Dam Area	$	10,000	
Job No. 70861	SMS Dialler for 10 Units	$	17,000	$ 44,000
Job No. 15648	Iron Filter Servicing	$	4,500	
Job No. 70903	Unallocated works	$	22,500	

South area Reserves *(c/c 113106)*

70107	Roelands Old School Site	$ 1,000	$ 260,800	
70108	Pioneer Park Brunswick (Omm	$ 25,000		
70109	Roelands Railway Reserve (Gc	$ 16,500		
70110	Dorries Cnr/Lions Park (Beela F	$ 12,000		
70111	Burt's Park (Heppingstone Roa	$ 3,300		
70112	Industrial Area (Papps Road)	$ 4,500		
70113	Railway Reserve	$ 33,000		
70114	Partridge Road/Talbot Road	$ 6,000		
70115	Brunswick Oval Surrounds	$ 60,000		
70116	South area - Non Specific	$ 35,000		
70117	Brunswick Parks Maintenance	$ 10,000		
70118	Brunswick Community Channel	$ 27,500		
70314	Mooseum Maintenance	$ 20,000		
70374	Roelands Skatepark Mtce	$ 500		
70397	Roelands Playground Maintena	$ 1,500		
70398	Brunswick Playground Mainten	$ 5,000		

Australind area Reserves *(c/c 113107)*

70119	Albion Rise Reserve	$ 5,000	$ 704,000	
70120	Public Open Space - Vacant La	$ 20,000		
70121	Eco Museum Car Park	$ 12,000		
70122	Elbow Reserve (Eastwell Road)	$ 2,000		
70123	Fred White Park (Rothesay Cre	$ 3,000		
70124	Halyard Parade Entry Statemer	$ 5,000		
70125	Tennis Courts (Lofthouse Dr/Gr	$ 500		
70126	Lucy Vic Ave - Clifton Park (Ro	$ 2,500		
70127	Sutton Court (Clifton Park)	$ 9,000		
70128	Garfield Drive Park	$ 17,500		
70129	Paris Road Reserve	$ 52,500		
70130	Charmen Place Reserve	$ 5,000		
70131	Australind area - Non Specific	$ 150,000		
70132	Clifton Park Community Reserv	$ 40,000		
70133	Cathedral Avenue	$ 90,000		
70134	Fees Field (Cathedral Ave/Baln	$ 20,000		
70135	Christina St Park (Old Coast Rc	$ 14,000		
70136	Australind Waters Entry Statem	$ 5,000		
70137	Old Coast Road Median Strips	$ 5,500		
70138	Settlers Estate Entry Statement	$ 3,500		
70139	Galway Green Maintenance	$ 15,000		
70140	Treendale	$ 100,000		
70141	Kingston	$ 55,000		
70143	Meadow Landing	$ 24,000		
70312	Matilda Avenue	$ 2,000		
70142	Brotherton Way Reserve	$ 7,000		
70381	Twin Rivers - Henslagh Turn	$ 12,500		
70396	Australind Playground Maintena	$ 15,000		
70594	Old Coast Road Foreshore Res	$ 11,500		

Cookernup Reserve Maintenance *(a/c 113102)*

70080	Cookernup Reserve Mtce	$ 3,000	$ 9,000	
70400	Cookernup Playground Mainter	$ 6,000		

North area Reserve Maintenance *(c/c 113103)*

70081	Pony Club Reserve	$ -	$ 62,500	
70082	Yarloop Railway Res	$ 18,200		
70083	Yarloop Workshop R	$ 12,000		
70084	North area - Non Spe	$ 21,000		
70401	Yarloop Playground	$ 5,000		
70639	Yarloop War Memori	$ 6,300		

Coastal area Reserves (c/c 113104)

70085	Binningup Country C	$ 2,500	$ 159,500	
70086	Lions Park (Pioneer :	$ 12,500		
70383	Binningup Foreshore	$ 5,000		
70087	Binningup Oval Surr	$ 56,500		
70088	Coastal area - Non S	$ 47,500		
70089	Tom Ottrey Park (Re	$ 29,000		
70391	Myalup Skate Park M	$ 1,000		
70394	Myalup Playground -	$ 2,000		
70395	Binningup Playgroun	$ 2,000		
70693	Binningup - Lakes pa	$ 1,500		

Central area Reserves *(c/c 113105)*

70091	Wokalup Railway Re	$ 2,000	$ 423,500	
70092	Harvey SW Hwy Res	$ 20,000		
70093	Hillside Road Reserv	$ 3,500		
70094	Hinge Road Reserve	$ 17,500		
70095	Kennedy Street Rest	$ 8,500		
70096	Stirling Park (Baker S	$ 2,500		
70097	McQuade Park (Harp	$ 13,500		
70098	Harvey Railway Res	$ 50,000		
70099	Candeloro Place Res	$ 9,000		
70100	Hester Street Reserv	$ 4,000		
70101	Percy Dewe Park (Yo	$ 12,000		
70102	Apex Park (Uduc Ro	$ 13,500		
70103	Letter Box Corner Pa	$ 2,500		
70104	Central area Res - N	$ 147,000		
70105	Korijekup Heights En	$ 20,000		
70106	Newell Street Carpar	$ 1,000		
70313	Anne Gerschow Parl	$ 22,000		
70153	Stanton Park Reserv	$ 11,000		
70399	Harvey Playground M	$ 4,000		
70267	Harvey War Memoria	$ 25,000		
70866	Tourist Bay Harvey	$ 25,000		
70867	Willmott Cresent Par	$ 10,000		

Other Reserve Maintenance *(c/c 113108)*

70144	Snells Park (Haywar	$ 60,000		
70145	Yarloop Pool Reserv	$ 2,500		
70146	Estuary Foreshore M	$ 20,000		
70147	Brunswick Pool Rest	$ 44,000		
70148	Harvey Dam / Gibbs	$ 165,000		
70149	Settlers Hall Ground:	$ 17,000		
70150	Australind Town Pre	$ 100,000		
70354	Pioneer Park Mtce (C	$ 4,000		
70154	Westgarth Reserve	$ 20,000		
70601	Ridley Place	$ 170,000		
70586	Treendale District Ce	$ 20,000		
70743	Parks BBQ - cleanin	$ 70,000		

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
PARKS, GARDENS & RESERVES									
Operating Expenditure									
Cookernup Reserve Maintenance		6,000		6,000		5,750		9,000	113102
North Area Reserves Maintenance		65,000		60,000		56,941		62,500	113103
Central Area Reserves Maintenance		375,000		375,000		402,000		423,500	113105
South Area Reserves Maintenance		230,000		230,000		253,600		260,800	113106
Australind Area Reserves Maintenance		700,000		700,000		691,050		704,000	113107
Snells Park Maintenance		65,000		58,000		60,000		60,000	70144
Harvey Dam Reserve Maintenance		190,000		170,000		160,000		165,000	70148
Yarloop Pool Reserve Maintenance		2,500		2,500		2,300		2,500	70145
Estuary Foreshore Maintenance		13,000		13,000		20,000		20,000	70146
Brunswick Pool Reserve Maintenance		42,000		42,000		42,000		44,000	70147
Settlers Hall Ground Maintenance		13,000		13,000		17,000		17,000	70149
Galway Green Maintenance		120,000		115,000		118,000		150,000	113115
Treendale Public Area Maintenance		42,000		42,000		42,318		42,500	92041
Treendale Landscaping Maintenance		620,000		620,000		650,000		745,000	92042
Treendale District Centre Maintenance		40,000		40,000		20,000		20,000	70586
Kingston Landscaping Maintenance		345,250		345,250		430,000		550,000	113121
Lakewood Shores Landscape Maintenance		125,000		125,000		105,000		125,000	113123
Australind Town Precinct		120,000		100,000		85,000		100,000	70150
Pioneer Park (Old Coast Rd) Maintenance		5,000		4,000		3,825		4,000	70354
Westgarth Reserve Maintenance		23,500		23,500		20,125		20,000	70154
Ridley Place Maintenance		115,000		153,000		185,000		170,000	70601
Parks Shelters inspection, Spider Spraying		20,000		17,500		7,500		10,000	113178
Park BBQs - Cleaning		65,000		65,000		65,000		70,000	70743
Depreciation Expense		454,440		454,440		526,298		534,192	113155
Irrigation Maintenance		62,150		62,150		54,313		166,200	113162
Additional Irrigation Works		84,500		124,500		97,892		44,000	113163
Playground Maintenance Works		115,000		115,000		140,000		140,000	113179
Operating Income									
Leases & Rentals	27,000		27,000		13,420		27,000		113201
TOTAL PARKS, GARDENS & RESERVES	27,000	4,183,340	27,000	4,200,840	13,420	4,421,712	27,000	4,818,692	

BUDGET NOTES

LLC Surrounds, Rubbish & Insurance	*Job: 70174*	$ 80,000
Includes garden maintenance at the Pavilion		
Lamp Replacement - Grounds & Carparks	*(a/c 114126)*	$ 25,000
Ongoing allocation for the replacement of lamps in sundry location under the control of the Shire		

JOB NUMBERS

Yarloop Recreational Ground Maintenance					$ 10,000
Job: 70155	Yarloop Recreational Ground Maintenance				
Harvey Recreational Ground Maintenance	*(a/c 114105)*				$ 210,000
70890	Consultant Harvey Rec. Ground Drainage Investigation	$ -			
70156	Harvey Recreational Ground Maintenance	$ 165,000			
70156R	Harvey Recreational Ground Renovation Works	$ 45,000			
Brunswick Recreational Ground Maintenance	*(a/c 114106)*				$ 130,000
70158	Brunswick Recreational Ground Maintenance	$ 100,000			
70158R	Brunswick Recreational Ground Renovation Works	$ 30,000			
Leschenault Recreational Ground Maintenance	*(a/c 114107)*				$ 640,500
70160	Leschenault Recreational Grounds		$ 235,000		
70161	Western Sports Ground #2 (Sunken - Rugby)		$ 12,500		
70161R	Western Sports Ground #2 Renovation Works		$ -		
70162	Southern Sports Ground #1 (Soccer/Cricket)		$ 35,000		
70162R	Southern Sports Ground #1 Renovation Works		$ 22,000		
70163	South Eastern Sports Ground #3 (Football/Cricket)		$ 30,000		
70163R	South Eastern Sports Ground #3 Renovation Works		$ 30,000		
70164	Eastern Sports Ground #4 (Soccer)		$ 50,000		
70164R	Eastern Sports Ground #4 Renovation works		$ 76,000		
70165	Leschenault Recreational Centre Gardens		$ 13,000		
70288	Northern Sports Ground #5 (Football)		$ 32,000		
70288R	Northern Sports Ground #5 Renovation works		$ 38,000		
70289	North Western Sports Ground #6 (Football)		$ 29,000		
70289R	North Western Sports Ground #6 Renovation Works		$ 38,000		
			$ 640,500		
Binningup Recreational Ground Maintenance	*(a/c 114108)*				$ 46,000
70168	Binningup Recreational Ground Maintenance	$ 35,000			
70168R	Binningup Recreational Renovations works	$ 11,000			
Skatepark Maintenance	*(a/c 114198)*				$ 50,000
70695	Yarloop Skatepark Maintenance		$ 2,000		
70696	Harvey Skatepark Maintenance		$ 38,000		
70697	Brunswick Skatepark Maintenance		$ 2,000		
70698	Australind Skatepark Maintenance		$ 7,500		
70699	Binningup Skatepark Maintenance		$ 500		
70244	Stirling Cottage Grounds Maintenance				$ 180,000
70680	Shrine Grounds Maintenance				$ 27,500
Other Job Numbers (Parks and Gardens)					
70169	Clifton Park Primary Rec Ground Maintenance				$ 1,500
70170	Meriden Park Maintenance		$ 37,000		$ 65,500
70170R	Meriden Park Renovation works		$ 25,000		
70640	Harvey Diversion		$ 3,500		
70171	Hawters Park Maintenance				$ 3,500
70178	Riverlinks Ground Maintenance				$ 4,500
70376	Cookernup Recreation Ground				$ 1,500

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
SPORTING GROUNDS & AMENITIES									
Operating Expenditure									
LLC Surrounds Rubbish Collection		16,000		16,000		18,248		19,000	70174
LLC Surrounds, Water & Insurance		82,000		82,000		82,684		80,000	113142
Sporting Clubs Reimbursable		12,000		12,000		8,357		10,000	114101
Brunswick Pool Dam Wall Repairs		120,000		120,000		27,640		44,745	114103
Yarloop Rec Ground Maintenance		10,000		8,000		5,500		6,500	70155
Harvey Rec Ground Maintenance		215,000		215,000		190,000		210,000	114105
Brunswick Rec Ground Maintenance		120,000		120,000		120,000		130,000	114106
Leschenault Rec Ground Maintenance		575,000		570,000		600,200		640,500	114107
Binningup Rec Ground Maintenance		45,000		45,000		52,000		46,000	114108
Clifton Park Primary Rec Maintenance		2,000		2,000		1,000		1,500	70169
Meriden Park Maintenance		60,000		60,000		59,750		65,500	114110
Hawters Park Maintenance		10,000		5,000		3,100		3,500	70171
Lamp Replacement - Grounds & Carparks		30,000		30,000		20,000		25,000	114126
Riverlinks Ground Maintenance		3,000		3,000		4,500		4,500	70178
Cookernup Rec Grounds		2,500		0		1,000		1,500	70376
Rec Ground Special Maintenance		5,000		6,000		5,601		6,000	114125
Skatepark Maintenance		75,000		69,000		47,500		50,000	114198
Sporting Club Depreciation Expense		783,179		783,179		1,129,740		1,146,686	114155
Harvey Visitor Precinct Grounds Maintenance		190,000		180,000		143,000		180,000	70244
Harvey Visitor Precinct Maintenance		30,000		30,000		26,000		27,500	70680
P & L on Sale of Asset		0		0		0		6,000	114290
Purchase Water Allocation - Treendale Estate		120,000		120,000		120,000		0	114160
Area Promotion		26,000		26,000		22,670		26,000	70246
Operating Income									
Yarloop Pavillion Income	1,000		1,500		1,500		1,500		113220
Brunswick Rec. Centre Income	5,000		10,000		15,128		15,000		113221
Sporting Clubs Reimbursement	12,000		12,000		6,500		8,500		114201
Harvey Recreation Grounds	0		0		205		205		114202
Brunswick Recreation Grounds	1,500		9,000		8,000		8,000		114204
P & L on Sale of Asset	11,000		11,000		0		0		114290
POS Trust Fund	120,000		120,000		120,000		0		112408
TOTAL SPORTING CLUBS & AMENITIES	150,500	2,531,679	163,500	2,502,179	151,333	2,688,490	33,205	2,730,431	

BUDGET NOTES

Property Maintenance - Capital		*(c/c 111305)*				$ 95,000
70701	Harvey Town Hall - External Wall Reconstruction	B26.36		$	10,000	
70702	Harvey RSL Hall - Structural Wall Repairs	B26.37		$	40,000	
xxxxx	Riverlinks Airconditioning Works			$	45,000	
Old Coast Road Fishing Jetty		*(a/c 112313A)*				$ 15,000
	Old Coast Road Fishing Jetty Design/Development	O25.40		$	15,000	
Old Coast Road Collie River Bridge Fishing Platform	*(a/c 112313)*	O26.31				$ 275,000
	(Funding $150,000 Grant)					
Playground Equipment		*(c/c 113303)*				$ 1,016,000
70547	Settlers Hall Playground - Shade Sails	P26.24		$	47,000	
70708	Play Spaces Upgrade Program - Binningup Oval	P25.12		$	140,000	
70709	Play Spaces Upgrade Program - Yarloop One Tree Park	P26.11		$	350,000	
15623	Play Spaces Upgrade Program - Braidwood Drive	P26.1		$	135,000	
70710	Virgo Brace Australind - Playground Replacement	P26.26		$	344,000	
	(Funding $350,000 Grants)			$	1,016,000	
Parks, Gardens & Reserves		*(c/c 113305)*				$ 2,291,500
92090	Harvey Playground	C/Fwd 24/25	P26.20	$	988,000	
92090A	Harvey Playground Associated infrastructure		P26.20	$	710,000	
70548	Christina Street Reserve Revitalisation - Concept Plan		P26.22	$	19,500	
70549	Galway Green - Irrigation System Upgrade		P26.23	$	500,000	
92073	Harvey Oval Drainage Investigation			$	50,000	
92080	Animal Control - Dog Run Fencing		O27.22	$	24,000	
Rec Ground Capital Maintenance		*(c/c 114301)*				$ 451,365
92033	Brunswick Rec. Ground-New Power supply for previous Lighting & Power Upgrade		P26.39	$	135,000	
70294	Harvey Rec Ground - Upgrade Football Club Change Room	P21.30	C/Fwd 24/25	$	50,000	
2556	LLC Oval 4 Lighting		C/Fwd 25/26	$	186,365	
92037	LRP Oval 4 - Practice Wicket		C/Fwd 25/26	$	80,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
RECREATION & CULTURE FIXED ASSET REPLACEMENT									
PUBLIC HALLS & CENTRES									
Hall Maintenance - Capital		244,500		244,500		75,500		95,000	111305
Harvey Council Chambers - Disability access (B26.43)		20,000		20,000		0		50,000	111306
Building Reserve Transfer	244,500		244,500		75,500		95,000		111405
PARKS, GARDENS & RESERVES									
Ridley Place Foreshore Redevelopment		0		40,000		40,000		20,000	112310
Old Coast Road Fishing Jetty Design/Development		25,000		25,000		10,000		15,000	112313A
Old Coast Road Collie River Bridge Fishing Platform		225,000		275,000		0		275,000	112313
-State Govt Fishing Platform Grant	150,000		150,000		0		150,000		112315
Playground Equipment		887,000		887,000		6,000		1,016,000	113303
Grants / Contributions	350,000		350,000		0		350,000		113401
Yarloop Insurance Reserve Transfer	0		0		0		145,000		116314
Parks & Gardens Major Maintenance		4,616,500		4,735,000		642,602		2,291,500	113305
-Changing Places grant under unspent grants	0		0		0		0		114464
-Borrowing for Harvey Oval Playground	2,000,000		2,000,000		0		0		113405
-Grant/Contribution for Harvey Playground	800,000		800,000		0		800,000		113418
LRCI Grant Income (Phase 4) - Community Infra.	424,212		630,704		630,704		0		113413
SPORTING CLUBS & AMENITIES									
Rec Grounds - Capital Works		1,941,794		2,173,696		1,754,459		451,365	114301
Loan for Capital Works on Recreation Grounds	0		0		0		0		114414
Harvey Infrastructure Reserve	103,374		186,709		186,709		0		114479
Contribution	74,420		24,420		162,000		0		114463
Grant Funding	774,000		1,214,997		681,115		371,882		114461
Recreation Facilities Reserve	0		145,000		145,000		0		112402
TOTAL REC & CULTURE FIXED ASSET REPLACEMENT	4,920,506	7,959,794	5,746,330	8,400,196	1,881,028	2,528,561	1,911,882	4,213,865	

Road Works - 2026 - 2027

				(a/c 120202)	*(a/c 120204 + 120239)*	*(Various accounts)*		*(a/c 120100)*
Job No.	**Road**	**Project**	**Municipal Allocation**	**R2R**	**RRG**	**Other Grants**	**Other Grant Type**	**Total**
RC0193	Cathedral Ave 2.65-3.17 (South of Crip Cres to South of Australind Rd)	Asphalt Overlay	13,000	40,000	30,000			83,000
RC0402	Elinor Bell Rd 0.01-0.29 (Cathedral Ave to South of Shenton Cl)	Asphalt Overlay	26,000		40,000			66,000
RC0535	Old Coast Rd 6.22 - 6.62 (Near Elizabeth St)	Asphalt Overlay	72,000		84,000			156,000
RC0395	Thomas Ct 0-0.2 (Knapp Dr to cul-de-sac)	Asphalt Overlay	52,000					52,000
-	Letto Way 0-1.15 (Logue Rd to Logue Rd)	Reseal	55,000					55,000
RC0036	River Road 1.64 - 2.53 (Piggotts Lane to bridge)	Reseal	31,000					31,000
RC0039	Clifton Rd 0-0.5 (South Western HWY to Vincent St)		55,000		110,000			165,000
RC0209	Coronation Dr 0.32-0.43 (Binningup Carpark to Illyarie St)	Widen, overlay, path works and kerbing	80,000					80,000
RC0011A	Government Rd 0.0-0.83 (Coalfields to Colton St)	Reconstruct and drainage works		450,000				450,000
RC0006A	Johnston Rd (Eckersley Intersection)		36,800					36,800
RC0007	Riverdale Rd 6.12-7.16 (Between Reigert and Nicholson)	Reconstruct	627,000			240,000	Direct	867,000
RC0196	Barnes Ave 0.22-0.47 (Between Break O'Day Dr to Kingfisher Terrace)	Design Improve Drainage at low point	40,000					40,000
RC0385	Garfield Dr and Travers Dr Pedestrian Island	Upgrade/Design	50,000					50,000
RC0014	Logue Brook Road 0.56-2.3	Reconstruct & Widen	590,000					590,000
RC0359	Cooks Way 0-0.15 (Balmoral Dr to Cul-de-sac)	Asphalt Overlay	37,000					37,000
RC0006B	Johnston Rd SLK 0.82-1.25 (Anderson St to Station St)	Asphalt Overlay	10,000	137,000				147,000
-	Ridley Place Carpark & Roundabout access Stage 1	Audit and Design	30,000					30,000
RC0002	Harvey Quindanning Rd 7.3 - 6.98	Asphalt Overlay & Reseal				35,000	Direct	35,000
RC0538A	Uduc Road SLK 0.61 to 0.94	Asphalt Overlay	88,000					88,000
RC0001	Road Design and Forward Planning		100,000					100,000
RC0452	Leisure Dr - SLK 0.35 to 0.42 and improvements	Road Extension & Improvements	55,000					55,000
RC0198	Teasdale Street - SLK 0.13 to 0.47	Reconstruction	310,000					310,000
RC0452A	Leisure Drive	LATM	26,000					26,000
RC0207	Paris Road - Grand Entrance Roundabout	LATM	26,000					26,000
RC0627	The Boulevard - Constellation Drive	LATM	26,000					26,000
RC0595	The Promenade (Treendale Shopping Precinct)	LATM	26,000					26,000
		Total 25-26	**2,461,800**	**627,000**	**264,000**	**275,000**		**3,627,800**
Carry Forward items from 2025 - 2026								
RC0006	Johnston Rd (Eckersley Intersection)		-					-
RC0011	Government Rd 8.0-9.2 (Yamballup to Jackson)	Reconstruction and drainage works	1,046,000					1,046,000
RC0538	Uduc/Forestry/Government Road		50,000		100,000			150,000
	TOTAL ROAD WORKS PROGRAM		**3,557,800**	**627,000**	**364,000**	**275,000**		**4,823,800**

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		**Budget Review 2025 - 26**		**2025 - 2026**		**2026 - 2027**		Account
ROADS, DEPOTS - CONSTRUCTION									
Expenditure									
Roadwork Construction		6,933,429		6,371,250		3,048,777		4,823,800	120100
Depreciation - Roadwork Construction		364,358		364,358		364,359		373,464	120101
Capital Income									
P.O.S. Harvey	150,000		150,000		150,000		0		31126
Roads to Recovery	821,191		1,495,707		1,362,301		627,000		120202
Direct Grants (Specific)	415,800		415,800		370,087		275,000		120203
RRG Grants	3,020,000		2,570,000		693,957		364,000		120204
Extractive Industries Contribution	150,000		150,000		173,667		0		120210
Sub-Total	4,556,991	7,297,787	4,781,507	6,735,608	2,750,012	3,413,136	1,266,000	5,197,264	

BUDGET NOTES

Bridges	*(a/c 120130)*				$ 3,645,123
15627	Bridge Reactive Capital Major Maintenance		$ 103,000		
BR4932	Bridge 4932 Collie River - Replacement Contribution	C/Fwd 24-25	$ 2,735,123		
15628	Bridge 3710, Paris Road,		$ 66,000		
15629	Bridge 3800, Yamballup Avenue		$ 44,000		
15630	Bridge 3827, Campbell Road,		$ 33,000		
15631	Bridge 4698, Wellesley Road South, Repairs		$ 664,000		
			$ 3,645,123		
Depot Construction	*(a/c 120109)*				$ 298,350
92089	Harvey Depot - Battery Energy Storage System (Funding $150,900 Community Energy Upgrades Grant)		$ 298,350		
Drainage	*(a/c 120111)*				$ 526,000
80133	Australind Flooding Prevention Works		$ 62,000		
15617	Australind Drainage - Investigate and Report Acid Sulphate Presence and Issues		$ 39,000		
DR0597	Braidwood Dr - Drainage Investigation		$ 50,000		
15619	Killara St Drainage Basin		$ 50,000		
15621	Drainage Asset Survey		$ 100,000		
15622	Seven Hills Rd, Culvert Replacements		$ 225,000		
Dust Control	*(a/c 120120)*				$ 30,000
Footpaths	*(a/c 120113)*				$ 851,000
15625	Trail Upgrade - 100 Acre Wood		$ 356,000		
15624	Path replacement, West Coast Drive to beach		$ 90,000		
80269	Path Missing Links		$ 50,000		
70753	Path Replacement Program		$ 180,000		
70729	New Paths		$ 175,000		
Lighting	*(a/c 120143)*				$ 57,000
70726	Australind Christmas Lights/Tree		$ 25,000		
70876	Harvey Christmas Tree		$ 32,000		
Local Area Traffic Management Maintenance (LATM)	*(a/c 120142)*				$ 30,000
	Traffic Calming				

BUDGET NOTES

Replace Bus Shelters	*(a/c 105303)*				$ 50,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
TRANSPORT CONSTRUCTION - OTHER									
Expenditure									
Australind - Replace Bus Shelters		50,000		50,000		25,000		50,000	105303
Bridges Expenditure		1,751,000		1,776,000		267,159		3,645,123	120130
Crossovers - Reimbursement		8,000		8,000		4,800		8,000	70002
Crossovers - Maintenance		22,000		22,000		15,000		20,000	70263
Depot		184,850		184,850		39,826		298,350	120109
Drainage		380,000		290,000		260,283		526,000	120111
- Depreciation		38,000		38,000		38,000		42,734	120161
Korijekup Reserve Gravel Carpark		15,000		35,088		0		0	93109
Binningup Library - Asphalt Overlay Carpark		34,000		34,000		35,088		0	93110
Gravel Carpark Maintenance		0		25,000		0		25,000	2539
ACROD Parking Upgrade – Shire Locations		0		0		0		67,000	15632
Footpaths		686,260		439,900		394,227		851,000	120113
Land Acquisition		80,000		6,000		14,525		13,200	120115
Sustainability Initiatives		25,750		25,750		25,132		30,000	120154
Sustainability Initiatives - EV Charging Stn (Mtce.)		1,000		6,000		1,001		8,000	120155
Contribution To Works - Dust Control		30,000		30,000		0		30,000	120120
Contribution to Works - Other		40,000		57,500		32,500		40,000	120121
Traffic Management Maintenance - LATM		30,000		30,000		30,000		30,000	120142
Lighting		84,177		84,177		73,570		57,000	120143
Insurance Bridges		111,437		111,437		111,437		119,238	120139
Capital Income									
Contribution To Works Other	15,000		40,000		40,000		40,000		120201
Contributions To Works - Dust Control	15,000		15,000		0		15,000		120207
Engineering Supervision Fees	32,000		32,000		0		0		120208
Contribution to Bridge	125,000		125,000		25,382		125,000		120234
Grants - Paths	28,130		0		0		0		120213
LRCI Grant (Phase 1) - Local Road Projects	0		0		0		0		120250
LRCI Grant (4B) - Local Roads Projects	0		0		0		0		120257
Land Acquisition reserve transfer	74,000		0		0		0		120229
100 Acre Wood - Coastal Comm Reserve Trf	0		0		0		356,000		15626
Grants - Main Roads (R2R)	1,080,000		1,080,000		0		2,798,123		120258
Grant - Fed Govt.-Arena Future Fuel Fund	73,425		73,425		0		150,900		120259
TOTAL CONSTRUCTION OTHER	1,442,555	3,571,474	1,365,425	3,253,702	65,382	1,367,547	3,485,023	5,860,645	

BUDGET NOTES

Storm Damage - Designated Storms					$ 60,000
Job: 70027					
Street Lighting		*(a/c 121108)*			$ 650,000
	Western Power Street Lighting including Western Power cost recovery notification				
Street Trees		*(a/c 121110)*			$ 795,000
70735	Trees - under Power lines Urban		(Parks)	$ 65,000	
	(Contract for landscape trees in town sites)			$ 20,000	
70877	Mulch distribution at Australind				
70736	Trees - Urban areas		(Parks)	$ 350,000	
70739	Trees - Rural areas		(Engineering)	$ 190,000	
15639	Uduc Trees (removal of offending roots)		(Engineering)	$ 70,000	
70737	Trees - Special Residential Areas		(Parks)	$ 50,000	
70738	Trees - General Storm Damage		(Parks & Engineering)	$ 50,000	
				$ 795,000	
Traffic/Street Signs		*(a/c 121111)*			$ 279,000
70479	Digital Fire Rating Signs (50% to be funded from Grant)			$ 69,000	
70045	Signage Improvements - General			$ 50,000	
70044	Control of Access Signage			$ 90,000	
70046	Way finding and Directional Signage Various Locations			$ 70,000	
Road Asset Data Pickup / Asset Management					$ 140,000
	Design & forward planning	*(a/c 121115)*		$ 65,000	
	Building Assessments	*(a/c 121119)*		$ 75,000	
	(include Building asset renewal plans)			$ 140,000	

JOB NUMBERS

Municipal Maintenance		*(a/c 121104)*			$ 3,617,688
70387	Verge Mowing			$ 650,000	
70386	Patching			$ 450,000	
31106	Maintenance Grader (incl. Empl cost)			$ 460,000	
70390	Debirs Cleanup - Storms			$ 60,000	
70393	Road Side Verge Spraying			$ 40,000	
93103	Street Sweeping			$ 150,000	
	Road Resheeting as determined throughout the year			$ 1,557,688	
70637	Traffic Management			$ 250,000	
Street Pole Inspection & Mtce.		(a/c 121118)			$ 60,000
	-Lighting & Consumer Pole - Inspection & Mtce.				

Depot Maintenance		*(a/c 121106)*
Job: 70028	Australind Depot	
Job: 70029	Brunswick Depot	
Job: 70030	Harvey Depot	
Job: 70031	Yarloop Depot	
Job: 70032	Bridge Maintenance	*(a/c 121105)*
Job: 70734	Treendale Bridge Mtce	*(a/c 121121)*
Job: 70041	Street Cleaning	*(a/c 121109)*
Job: 70678	Street Sweeper	*(a/c 102120)*
Street sweep - Drainage/ Gully eduction		*(a/c 121120)*
Job: 70679	Drainage/Gully Eduction	
Drains Maintenance		*(a/c 121107)*
Job: 70033	Drains Maintenance - Australind	
Job: 70034	Drains Maintenance - Brunswick	
Job: 70035	Drains Maintenance - Central	
Job: 70036	Drains Maintenance - Coastal	
Job: 70037	Drains Maintenance - Harvey	
Job: 70038	Drains Maintenance - North	
Job: 70039	Drains Maintenance - South	
Job: 70040	Drains Maintenance - Yarloop	
Drainage Sumps Maintenance		*(a/c 113117)*
Job: 70598	Coastal Drainage Sumps	
Job: 70595	Harvey Drainage Sumps	
Job: 70596	Australind Drainage Sumps	
Job: 70597	Other Drainage Sumps	

Street Trees		*(a/c 121110)*
Parks		
Job: 70735	Trees - under Power Lines, Urban	
Job: 70736	Trees - Urban	
Job: 70737	Trees - Special Residential Areas	
Job: 70738	Trees - General Storm Damage	
Engineering		
Job: 70739	Trees - Rural Areas	
Job: 70740	Trees - General Storm Damage	
Traffic/Street Signs		*(a/c 121111)*
Job: 70044	Traffic/street Signs - New	
Job: 70045	Traffic/street Signs - Replacement	
Job: 70046	Traffic/street Signs - Vandalism	
Footpath Maintenance		*(a/c 121114)*
Job: 70048	Footpath - Australind	
Job: 70049	Footpath - Binningup	
Job: 70050	Footpath - Brunswick	
Job: 70051	Footpath - Harvey	
Job: 70052	Footpath - Myalup	
Job: 70053	Footpath - Roelands	
Job: 70054	Footpath - Yarloop	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
ROADS, DEPOTS - MAINTENANCE									
Expenditure									
Kerbing Maintenance		50,000		50,000		50,000		50,000	80064
Storm Damage Maintenance		60,000		60,000		60,000		60,000	70027
Municipal Maintenance									
- Expenditure		2,950,000		2,950,000		3,575,000		3,617,688	121104
- Depreciation		250,000		250,000		250,000		255,427	121144
Bridge Maintenance		100,000		130,000		110,000		103,000	70032
Treendale Bridge Maintenance		45,000		45,000		30,000		30,000	70734
Depot Maintenance		180,000		180,000		212,657		180,000	121106
Drainage Sumps Maintenance (Australind)		5,000		5,000		9,435		5,000	70596
Drainage Sumps Maintenance (Others)		25,000		25,000		15,235		25,000	70597
Drains Maintenance		450,000		450,000		480,103		450,000	121107
- Depreciation		35,000		35,000		35,000		35,675	121177
Street Lighting		643,852		643,852		660,000		660,000	121108
Street Pole Inspection & Maintenance		60,000		60,000		5,350		95,000	70630
Street Sweeper		170,000		170,000		160,000		170,000	70678
Street Cleaning		35,000		35,000		1,250		2,000	70041
Street Trees		750,000		750,000		764,667		795,000	121110
Traffic/Street Signs		345,000		330,000		310,098		279,000	121111
Footpath Maintenance		130,000		130,000		130,000		130,000	121114
Road Asset Data Pickup / Asset Management		40,000		110,000		110,000		65,000	121115
Building Assessments		120,000		120,000		120,000		75,000	121119
Infrastructure Depreciation Expense		9,512,261		9,512,261		9,688,175		9,692,791	122155
RAC Charging Mtce. (Insurance)		0		0		0		68	70589
Bus Shelters Maintenance		5,000		5,000		600		4,932	70212
Bus Shelters (Maint)		0		0		259		0	70214
Operating Income									
Stormwater Connection Fees	500		500		0		500		121204
Grant - Digital Fire Rating Signs	75,000		75,000		75,000		0		120265
Contribution To Offroad Signage	0		0		0		0		121205
Contribution	0		0		0		0		121206
Trust Transfer - Treendale Bridge	30,000		30,000		0		0		120219
Contribution - Treendale Bridge Maintenance	26,400		26,400		21,120		21,120		121221
Transfer from Bridge Maintenance Reserve	0		0		0		0		120220
PTA Bus Shelter Subsidy	3,000		3,000		0		3,000		105204
TOTAL ROADS, DEPOTS - MAINTENANCE	134,900	15,961,113	134,900	16,046,113	96,120	16,777,829	24,620	16,780,581	

BUDGET NOTES

Noxious Weeds	*(a/c 130102)*	$	16,000
Includes eradication of Cottonbush			

JOB NUMBERS

Job: 70257	Truck Wash Facility - Contribution	$	1,000

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
RURAL & ECONOMIC SERVICES									
Operating Expenditure									
Noxious Weed Control		16,000		16,000		9,718		16,000	130102
Truck Wash Facility Contribution		1,300		1,300		1,000		1,000	70257
Operating Income									
Sale Of Standpipe Water	2,500		2,500		1,000		2,500		135204
TOTAL RURAL & ECONOMIC SERVICES	2,500	17,300	2,500	17,300	1,000	10,718	2,500	17,000	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
PRIVATE WORKS									
Operating Expenditure									
Private Works Schools / Sports		6,000		6,000		5,000		6,000	140104
Operating Income									
Private Works Schools / Sports	3,000		3,000		5,000		6,000		140202
TOTAL PRIVATE WORKS	3,000	6,000	3,000	6,000	5,000	5,000	6,000	6,000	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
ENGINEERING ADMINISTRATION									
Operating Expenditure									
Administration Cost (20%)		152,277		152,277		143,931		161,705	142150
Engineering Salaries (20%)		626,736		626,736		529,478		632,795	142701
Salaries LSL Reserve		0		16,329		16,329		0	142711
Conferences		8,000		8,000		0		5,000	142112
Training - Engineering		10,000		25,500		20,000		20,000	147114
Subscriptions & Publications		2,000		2,000		500		2,000	142118
Superannuation (23%)		74,568		74,568		66,403		93,131	142104
Engineering Consultancy		0		165,000		150,000		100,000	2546
Operating Income									
Administration ABC Trans	32,456		32,456		29,471		35,418		142250
Staff Recoup-Engineering	200		200		0		0		142202
Sundry Income	1,000		1,000		0		0		142203
Transfer From LSL Reserve - Engineering	0		16,329		16,329		0		142204
Diesel Fuel Rebates	60,000		60,000		32,260		50,000		142208
TOTAL ENGINEERING ADMINISTRATION	93,656	873,581	109,985	1,070,410	78,060	926,641	85,418	1,014,631	

BUDGET NOTES

Office Expenses & Stationery	*(a/c 142114)*			$ 5,000
Including Office Chair replacements		$	2,500	
Cables and Adapters		$	1,000	
Sundry		$	1,500	
		$	5,000	

JOB NUMBERS

Job: 70259	Stock & Fuel	$ 56,000
Job: 145703	Tool Box / Staff Meetings	$ 25,000
Job: 142124	Safety Training	$ 50,000

PLANT NUMBERS

P9002	Vehicle Expenses H9002		$ 10,500
P9003	Vehicle Expenses H9003		$ 13,000
P9004	Vehicle Expenses H9004		$ 13,000
P9009	Vehicle Expenses H9009		$ 9,000
P9037	Vehicle Expenses H9037		$ 13,000
P9056	Vehicle Expenses H9056		$ 7,000
P9060	Vehicle Expenses H9060		$ 7,000
P9062	Vehicle Expenses H9062		$ 6,000
P9070	Vehicle Expenses H9070		$ 8,000
P9077	Vehicle Expenses H9077		$ 7,000
P9089	Vehicle Expenses H9089		$ 13,000
P9093	Vehicle Expenses H9093		$ 13,000
P9032	Vehicle Expenses H9032		$ 5,000
P20921	Vehicle Expenses H20921		$ 5,000
1HVO818	Vehicle Expenses 1HVO818		$ 4,000

BUDGET NOTES

Plant Replacement Program			*(a/c 146302)*	*(a/c 146403)*	*(a/c 146402)*
			$ -	$ -	$ -
		Plant			
	Minor Plant Replacement - Parks Services		$ 30,000	$ 30,000	$ -
	H20905	Kubota Outfront Mower	$ 50,000	$ 37,000	$ 13,000
	H9027	Kubota Mower F2890	$ 50,000	$ 37,000	$ 13,000
	H20918	Kubota Zero Turn Z412	$ 13,500	$ 11,500	$ 2,000
	H9039	Hino Sweeper Truck	$ 570,000	$ 490,000	$ 80,000
	H9020	UD 6X4 Tipper Truck and Trailer	$ 390,000	$ 270,000	$ 120,000
			$ 1,103,500	$ 875,500	$ 228,000
					-
		Total	$ 1,103,500	$ 875,500	$ 228,000

Major Engineering Office Equipment - Capital	*(a/c 146315)*		$ 10,000
Depot Computer Replacements		$ 6,000	
Other Computer Hardware Replacements		$ 4,000	
		$ 10,000	

BUDGET NOTES

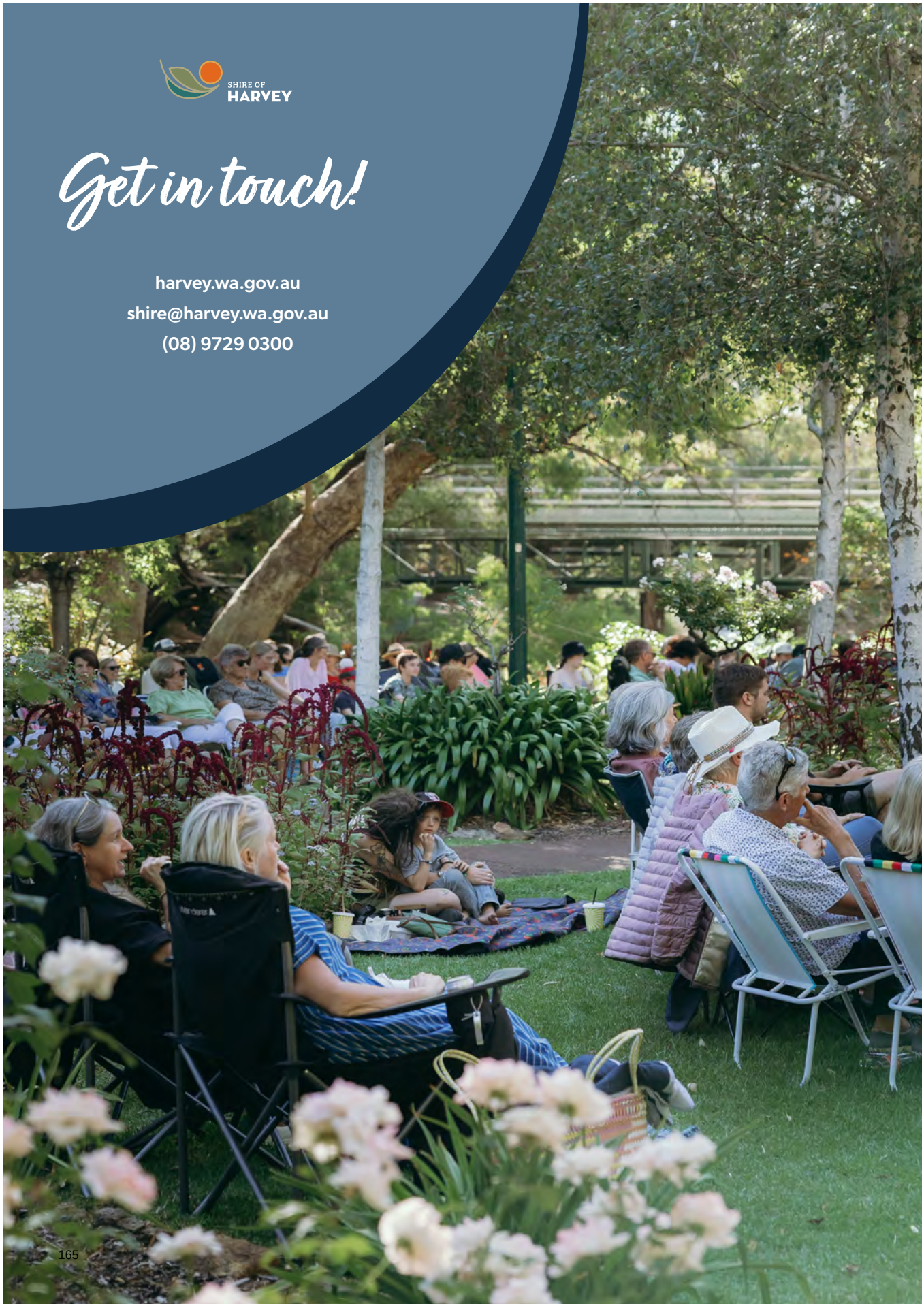
Plant Replacement Program		(a/c 146302)	(a/c 146403)	(a/c 146402)
		$ -	$ -	$ -
	Plant			
Minor Plant Replacement - Parks Services		$ 30,000	$ 30,000	$ -
H9080	Kubota Mower Upfront (C/f 25/26)	$ 58,000	$ 43,000	$ 15,000
H9028	Kubota F3690 Cab (C/f 25/26)	$ 58,000	$ 43,000	$ 15,000
H20905	Kubota Outfront Mower	$ 50,000	$ 37,000	$ 13,000
H9027	Kubota Mower F2890	$ 50,000	$ 37,000	$ 13,000
H20918	Kubota Zero Turn Z412	$ 13,500	$ 11,500	$ 2,000
H9039	Hino Sweeper Truck	$ 570,000	$ 490,000	$ 80,000
H9020	UD 6X4 Tipper Truck and Trailer	$ 390,000	$ 270,000	$ 120,000
		$ 1,219,500	$ 961,500	$ 258,000
				-
	Total	$ 1,219,500	$ 961,500	$ 258,000

Major Engineering Office Equipment - Capital	*(a/c 146315)*		$ 10,000
Depot Computer Replacements		$ 6,000	
Other Computer Hardware Replacements		$ 4,000	
		$ 10,000	

Executive Directorate

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
PLANT OPERATION									
Operating Expenditure									
Fuel & Oil		585,000		585,000		573,430		585,000	143102
Tyres & Tubes		70,000		70,000		63,715		70,000	143103
Parts & Repairs		540,000		540,000		529,320		540,000	143104
Insurance & Licenses		137,382		137,382		134,455		137,382	143106
Tools Repaired & Replaced		50,000		50,000		45,511		50,000	70262
Workshop Consumables		45,000		45,000		40,959		45,000	143108
Sundry & Vehicle Leases		75,000		75,000		68,266		75,000	143109
Fuel & Oil Consumables		18,000		18,000		16,383		18,000	143110
Total Operating		1,520,382		1,520,382		1,472,040		1,520,382	
LESS Allocated - Wks/Services		-1,520,382		-1,520,382		-1,472,040		-1,520,382	143199
TOTAL PLANT OPERATION		0		0		0		0	

	Income Budget	Expense Budget	Income Budget	Expense Budget	Income Forecast	Expense Forecast	Income Budget	Expense Budget	General Ledger
	Budget 2025 - 26		Budget Review 2025 - 26		2025 - 2026		2026 - 2027		Account
OTHER PROPERTY AND SERVICES FIXED ASSET REPLACEMENT									
Engineering Plant Purchases		1,065,500		1,007,000		885,414		1,219,500	76302
- Trade in	284,500		284,500		182,273		258,000		146402
- Trans Plant Reserve	781,000		722,500		703,141		961,500		146403
H-9002		0		0		0		65,000	146303
- Trade in	0		0		0		40,000		146404
- Trans Plant Reserve	0		0		0		25,000		146405
H-9032		38,000		38,000		0		38,000	146319
- Trade in	16,000		16,000		0		22,000		146320
- Trans Plant Reserve	22,000		22,000		0		16,000		146321
H-9089				0		0		60,000	146305
- Trade in			0		0		25,000		146406
- Trans Plant Reserve			0		0		35,000		146407
H-9037		45,000		45,000		0		0	146316
- Trade in	25,000		25,000		0		0		146317
- Trans Plant Reserve	20,000		20,000		0		0		146318
H-xxx (Property Mtce Officer)		0		0		0		36,000	15675
- Trade in	0		0		0		0		
- Trans Plant Reserve	0		0		0		36,000		15676
H-9056		0		0		0		55,000	15677
- Trade in	0		0		0		22,000		15678
- Trans Plant Reserve	0		0		0		33,000		15679
H-20930		0		0		0		40,000	15680
- Trade in	0		0		0		22,000		15681
- Trans Plant Reserve	0		0		0		18,000		15682
H-9003		0		0		0		60,000	15683
- Trade in	0		0		0		28,000		15684
- Trans Plant Reserve	0		0		0		32,000		15685
Legal Consultancy		0		5,000		0		5,000	2544
Landgate Enquiries		0		2,000		30		2,000	2547
Office Equipment									
- Office Furniture		8,000		8,000		1,000		5,000	146310
- Office Equipment		15,000		15,000		0		10,000	146315
- Engineering Inspection Equipment		0		0		0		0	146308
TOTAL OTHER PROP & SVCS FIXED ASSET REPLACEMENT	1,148,500	1,171,500	1,090,000	1,120,000	885,414	886,444	1,573,500	1,595,500	


SHIRE OF
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Policy 2.1.2 – Video Surveillance

1. Policy Purpose

To provide a framework and guidelines for the installation and operation of video surveillance systems including Closed Circuit Television (CCTV) system for the Shire of Harvey.

2. Policy Scope

This policy applies to all video surveillance installations owned and/or operated by the Shire of Harvey and all Shire staff or contractors using and/or maintaining the video surveillance systems.

3. Policy

3.1. Criteria to be used in considering new installations and deployment, subject to Shire budget constraints:

- Video surveillance systems will be installed where recurrent anti-social or criminal behaviour has been identified or installed as a proactive measure to minimise damage to Council facilities.
- Locations identified by the Community Safety and Crime Prevention Advisory Group.
- Locations identified by residents which may fit the intention of this Policy.

3.2. The Shire of Harvey, as part of its Community Safety and Crime Prevention Plan, utilises video surveillance systems to:

a) Enhance the safety of residents, visitors, staff and officials of the Shire of Harvey.

b) Assist in protecting the assets of the Shire of Harvey.

c) Deter crimes and antisocial behaviour within the Shire of Harvey and its assets.

d) Provide recorded vision to assist in investigations by the Shire of Harvey and/or relevant Government Authorities in the solution of committed crimes or anti-social acts.

3.3. The systems deployed by the Shire of Harvey will be undertaken in accord with the Shire of Harvey's Video Surveillance Strategy.

3.4. The Shire of Harvey will operate and manage video surveillance systems in strict accordance with this Policy.

3.5. The Shire of Harvey will provide appropriate video surveillance signage to inform members of the public, at all locations that Shire camera systems are deployed.

Where covert cameras are used for monitoring breaches to Local Laws, such as dumping of rubbish, it may not be appropriate to install signage, but all efforts will be made to advise nearby residents as required.

3.6. The Shire of Harvey will ensure that all video surveillance systems and system elements ~~will be~~ are appropriately secured to protect individual privacy and data security during transmission, storage, access, use, disclosure and disposal.~~of the data during either transmission and/or storage~~.

3.7. It is the Shire of Harvey's objective that all video surveillance systems are designed, installed, and operated in accordance with the relative applicable:

- Legislation
- Australian Standards
- Current Western Australian Government Strategies and Guidelines.

3.8. Only Shire of Harvey operators that are authorised under delegation by the Chief Executive Officer, shall access vision that is generated and stored by the video surveillance systems. This also includes the provision of data to legally authorised entities.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	~~**Connected communities**~~**PEOPLE** ~~A connected community is resilient. People have opportunities to come together and celebrate success and to support one another in creating a sense of safety, well being and belonging.~~Create a community where people feel safe.

5. Definitions

CCTV means closed-circuit television and is commonly known as video surveillance. "Closed-circuit" means broadcasts are usually transmitted to a limited (closed) number of monitors, unlike "regular" TV, which is broadcast to the public at large. CCTV networks are commonly used to detect and deter criminal activities, and record traffic infractions, but they have other uses.

Video Surveillance means a system of monitoring activity in an area or building using a television system in which signals are transmitted from a television camera to the receivers by cables, radio connections and/or telephone links forming a closed circuit.

6. Legislation

- *State Records Act 2000*
- General Retention and Disposal Authority for Local Government Records DA ~~2015-001-1~~2023-005
- Privacy and Responsible Information Sharing Act 2024
- Australian Standards AS/NZS 62676:2020 Video Surveillance for use in Security Applications
- *Surveillance Devices Act 1998*

7. Related Documents

- ~~Strategic Community Plan 2021–2031~~Council Plan 2025-2035

Responsible officer	Director Corporate Services		
Responsible team	Information Services		
Responsible area	Information Technology		
Version control	Date	Resolution	Number
Version 1	23.05.2023	Resolution	23/068

Policy 2.1.3 – Artificial Intelligence in the workplace

1. Policy Purpose

This policy aims to ensure that the use of Artificial Intelligence (AI) technology within the Shire of Harvey (the Shire) workplace is conducted in a responsible and ethical manner, in full compliance with applicable State and Commonwealth laws and regulations.

2. Policy Scope

This Policy applies to all Employees, Councillors, Contractors and Volunteers at the Shire.

3. Policy

3.1. Responsibilities

- It is the responsibility of the individual to ensure that AI technology is used in a manner that is consistent with this Policy.
- Output created by an AI system is to be evaluated and validated for accuracy by the creating employee. Any work produced with an AI system is deemed to be the work of the individual using it. This includes any errors or inconsistencies.
- All individuals who use AI technology must maintain awareness and compliance with this Policy.
- The Shire will maintain and publish an Artificial Intelligence Transparency Statement in line with the Federal Government Policy for the responsible use of AI in government September 2024 Version 1.1
- The Shire will appoint an AI Accountable Officer in line with the Western Australian Artificial Intelligence Policy.

3.2. Use of AI in the Workplace

- Appropriate use of AI is permitted to assist people in their work activities, however all outcomes should aligned with the Shire's values, and Code of Conduct.
- The use of AI is be done in a manner that is consistent with all internal policies, organisational directives and procedures of the Shire.
- AI must not be used directly for decision-making, however, may be used to assist an employee to make a decision (e.g. for conducting research).
- Material created through the course of Shire work, that partially or entirely includes outputs generated by AI technology, remains the intellectual property of the Shire.
- AI technology or systems must not be installed or connected to the Shire's Information Technology systems without the express approval of the Manager Information Services.
- All participants must be informed if a meeting may be recorded (including audio or video) and may use AI for transcription and other purposes.

3.3. Confidentiality

- Data, documents or any other information including meeting recordings and transcripts that may contain information that is not publicly available must not be provided to an AI system except for AI functionality in the primary AI tools as defined in the Shire's Artificial Intelligence Strategy 2025.
- All AI systems must be secured with adequate measures to prevent unauthorised access or use (i.e. password protected).
- Personally Identifiable Information (PII) must not be shared with AI platforms except for AI functionality in the primary AI tools as defined in the Shire's Artificial Intelligence Strategy document. This includes data such as names, addresses, tax file numbers, phone numbers, and email addresses.

3.4. Information Security

The Shire takes all reasonable steps to protect the information it holds from misuse and loss, from unauthorised access, modification and disclosure. Security is the prime concern when integrating AI into workflows and it has priority over other considerations such as efficiency gains.

To prevent unauthorised access, maintain data accuracy and ensure the appropriate use of information, physical, electronic, and managerial procedures are in place to protect the information we collect. Any use of AI must comply with these procedures and controls.

3.5. Accountability

- Employees, Councillors, Contractors and Volunteers at the Shire are accountable for any deliberate misuse or unethical use of AI technology within the workplace. Any violations of this directive will be investigated, and appropriate disciplinary action may be taken.
- All employees/contractors must report any violations of this directive to their supervisor or manager.

3.6. Compliance with the *State Records Act 2000*

- All AI-generated records produced or used in the course of conducting Shire business must be maintained and disposed of in accordance with the *State Records Act 2000* (the Act) and the Shire's Record Keeping Plan 2025.
- All employees/contractors using AI technology must ensure that any records produced or used in the course of their duties are properly managed and preserved in compliance with the Act.
- Failure to comply with the Act may result in legal and financial consequences for the Shire and its employees/contractors.

3.7. Consequences

- Any violation of this Policy is considered a serious matter and may be subject to disciplinary action.
- The Shire reserves the right to consider legal action, including civil and criminal actions, against any employee/contractor who violates this Policy or who misuses AI technology in the workplace.

By adhering to this Policy, the Shire can ensure that AI technology is used in a manner that is consistent with ethical and legal standards while protecting the confidentiality of sensitive information.

3.8. Review and Update

- This Policy will undergo regular reviews to ensure it remains up to date and continues to reflect current needs and priorities.

4. Strategic Objective

The Policy aligns with the following strategic objective**:**

Performance
A representative leadership that is future thinking, transparent and accountable.
~~Effective civic leadership~~

5. Definitions

Artificial Intelligence – the theory and development of computer systems able to perform tasks normally requiring human intelligence, such as visual perception, speech recognition, decision-making, and translation between languages.

Artificial Intelligence Technology – the systems of hardware and/or software that are used to implement artificial intelligence. This includes locally installed software and systems accessible from the Internet such as Microsoft CoPilot and ChatGPT.

Personally Identifiable Information (PII) – means information or an opinion, whether true or not, and whether recorded in a material form or not, that relates to an individual, whether living or dead, whose identity is apparent or can reasonably be ascertained from the information or opinion; and includes

information of the following kinds:

- a name, date of birth or address
- a unique identifier, online identifier or pseudonym;
- contact information
- information that relates to an individual's location
- technical or behavioural information in relation to an individual's activities preference or identity
- inferred information that relates to an individual, including predictions in relation to an individual's behaviour or preferences and profiles generated from aggregated information;
- information that relates to 1 or more features specific to the physical, physiological, genetic, mental, behavioural, economic, cultural or social identity of an individual.

6. Legislation

- *State Records Act 2000*

7. Related Documents

- Shire of Harvey Artificial Intelligence Strategy 2025
- Shire of Harvey Artificial Intelligence Transparency Statement
- Shire of Harvey Record Keeping Plan 2025
- Western Australian Artificial Intelligence Policy
- Policy for the responsible use of AI in government September 2024 Version 1.1

Responsible officer	Director Corporate Services		
Responsible team	Information Technology		
Responsible area	Information Services		
Version control	Date	Resolution	Number
Version 1		Resolution	
Version 2		Resolution	
Version 3		Resolution	

Policy 2.1.4 – Cybersecurity Policy

1. Policy Purpose

Cybersecurity refers to the measures used to protect digital information, information systems and assets from cyber threats and ensure their confidentiality, integrity, and availability.

This policy sets the baseline cybersecurity capabilities and practices for the Shire of Harvey, aligned to the Western Australian Government Cyber Security Policy 2024.

It prescribes controls and measures to prevent cybersecurity incidents, response and recovery operations should an incident occur, promotes secure procurement, and establishes reporting processes.

The Shire of Harvey relies on secure technology to manage valuable information and infrastructure used to provide public services and ensure business continuity.

The consequences of losing information and disruption to services includes financial loss, reputational harm and community loss of trust in using digital services.

As more technology is integrated into Shire business operations, the number of possible weak points or vectors for malicious cyber actors to exploit grows.

While cyber security risks cannot be eliminated, a comprehensive and systematic approach to cybersecurity will assist the Shire of Harvey in reducing the level of cybersecurity risk to its operations and information.

2. Policy Scope

This policy applies to all information systems, networks, data, and users associated with the Shire of Harvey.

It covers employees, contractors, councillors, and third-party providers who access or manage Shire information.

It forms part of a suite of informing and guiding documents that empower the continual improvement of the Shire of Harvey cybersecurity resilience.

3. Policy

The Shire will benchmark against the Australian Cyber Security Centre Essential Eight and Further Five controls. These are prioritised mitigation strategies to help organisations protect themselves against various cyber threats.

Once baseline controls are operational the Shire will adopt the United States National Institute of Standards and Technology (NIST) Cybersecurity Framework 2.0 to ensure comprehensive governance, process maturity, and resilience.

3.1. Roles and Responsibilities

The following are the identified roles and responsibilities in relation to cybersecurity at the Shire of Harvey.

- **Accountable Authority:** The Chief Executive Officer is accountable for cybersecurity risk management, prevention measures and incident response.
- **Cybersecurity Executive**: The Director Corporate Services has the authority to implement this policy, report to the Chief Executive Officer and provides direction to the Cybersecurity Lead.
- **Executive Oversight**: The Executive Leadership Team provides organisational wide oversite of cybersecurity position and operations.
- **Cybersecurity Lead**: The Manager Information Services has the authority and is responsible for cyber governance, policy development, and leading incident coordination. This role ensures that controls are in place, monitored, and reviewed, and that cyber initiatives are integrated into broader organisational priorities.
- **Cybersecurity Operations**: The Shire of Harvey Information Services Team in conjunction with any external entities are responsible for the technical implementation of controls, including patching, access controls, network segmentation, and logging.
- **Information System Users**: Training will be provided to all users. All users are to report any suspicious security incidents or activities to the Information Services Team. Users are the first line of defence against phishing and social engineering.

3.2. Pillars

The Shire will maintain a cybersecurity strategy that identifies objectives under six pillars. These pillars highlight required outcomes, and support the Shire's goal of embedding cybersecurity into day-to-day operations, long-term planning, and risk governance. They align with the Western Australian Government Cyber Security Policy 2024 and the six core functions of the NIST Cybersecurity Framework 2.0.

Icon	Description
	The **Govern** pillar emphasises the importance of governance in effectively managing cybersecurity risks.
	The **Identify** pillar assists in developing an organisational understanding to managing cybersecurity risk to systems, people, assets, data, and capabilities.
	The **Protect** pillar outlines appropriate safeguards to ensure delivery of critical infrastructure services.
	The **Detect** pillar defines the appropriate activities to identify the occurrence of a cybersecurity event.
	The **Respond** pillar includes appropriate activities to take action regarding a detected cybersecurity incident.
	The **Recover** pillar identifies appropriate activities to maintain plans for resilience and to restore any capabilities or services that were impaired due to a cybersecurity incident.

Govern

1. Establishes oversight for cybersecurity risk management and clarifies executive responsibility.
2. Supports resource allocation that enables ongoing cybersecurity governance and capability.
3. Promotes structured governance that aligns organisational objectives with awareness of risks, maturity, third-party oversight, and continuity planning.
4. Encourages processes for assessing risks related to information held outside local systems.
5. Maintains practices for secure disposal of devices and media containing digital information.
6. Supports structured oversight for identifying and addressing system vulnerabilities.
7. Recognises the need to follow government-issued cybersecurity guidance and threat intelligence.

Identify

1. Maintains awareness of technology assets, information assets, supporting personnel, and relevant suppliers.
2. Encourages use of risk assessments that consider vulnerabilities, threats, critical information, third parties, and supply chain considerations.
3. Revisits risks when new systems emerge or when major changes occur in the threat or operating environment.

Protect

1. Adopts security controls based on the level of identified risk, incorporating external guidance such as the Australian Cyber Security Centre Essential Eight and Further 5 where appropriate.
2. Supports personnel awareness through regular cybersecurity training suitable for various roles.
3. Promotes secure procurement practices, including attention to supplier capability, data-handling expectations, insurance arrangements and contract clauses.
4. Maintains practices for managing physical and logical access to information systems.
5. Encourages identity and access management approaches such as least privilege, appropriate password controls and improved network designs.
6. Considers use of cybersecurity insurance to cover relevant organisational risks.

Detect

1. Supports processes that analyse unusual or adverse events to identify possible security events and their potential impacts.
2. Reviews and escalates relevant alerts within routine operational timeframes.
3. Promotes sharing of relevant threat information with authorised government bodies.
4. Encourages continuous monitoring capabilities to support identification of incidents.

Respond

1. Maintains plans describing how incidents are addressed and managed.
2. Supports regular exercises to test response capability.
3. Acknowledges government policy regarding ransomware, including engagement with relevant authorities.

Recover

1. Maintains the ability to restore services and information within defined organisational timeframes.
2. Incorporates lessons learned from significant incidents into ongoing recovery and continuity planning and shares findings when required.

3.3. Review and Report

This Policy will be reviewed every three years, and the cybersecurity strategy will be reviewed annually administratively to ensure it remains aligned with the Western Australian Government Cyber Security Policy 2024 and Australian Cyber Security Centre directions.

The cybersecurity strategy will define a regime of regular reporting to ensure that objectives and measures are completed, effective and timely.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Performance
A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil.

6. Legislation

- Nil.

7. Related Documents

- Shire of Harvey Information Services Strategic Plan 2024-2027
- Western Australian Government Cyber Security Policy 2024
- United States National Institute of Standards and Technology Cybersecurity Framework 2.0

Responsible officer	Director Corporate Services		
Responsible team	Information Technology		
Responsible area	Information Services		
Version control	Date	Resolution	Number
Version 1	06.04.2026	Resolution	??/???
Version 2		Resolution	
Version 3		Resolution	

Policy 2.2.1 – Investments

1. Policy Purpose

The purpose of this policy is to outline the Council's position, and to provide guidance to Officers when investing surplus funds in order to maximise the return to the Shire while minimising risk.

2. Policy Scope

Refers to the investment and management of all funds held by the Shire, including operating accounts, investment accounts and funds managed under Trust.

3. Policy

The Shire will apply the following principles to all investments made in accordance with ~~of~~ the *Local Government Act 1995*:

3.1. Legislative Requirements

All investments are to comply with the following:

- *Local Government Act 1995* – Section 6.14
- *The Trustees Act 1962* – Part III Investments
- Local Government (Financial Management) Regulations 1996 – Regulation 19, Regulation 19C, Regulation 28 ~~and Regulation 49~~
- Australian Accounting Standards – AASB 132, AASB 7, AASB ~~13~~9.

3.2. Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer (CEO) in accordance with the *Local Government Act 1995*. The CEO may in turn delegate the day-to-day management of the Shire's Investments to the Director Corporate Services, Manager Finance or ~~Senior Finance Officer~~Accountant.

3.3. Investment Advisors

The use of an investment advisor must be approved by Council and must be licensed by the Australian Securities and Investment Commission. The advisor must be an independent person/organisation who has no actual or potential conflict of interest in relation to investment products being recommended; and is free to choose the most appropriate product within the terms and conditions of the Investment Policy.

3.4. Prudent Person Standard

The investment will be managed with the care, diligence and skill that a prudent person would exercise. Officers are to manage the investment portfolios to safeguard the portfolios in accordance with the spirit of this Investment Policy, and not for speculative purposes.

3.5. Ethics and Conflicts of Interest

Officers shall refrain from personal activities that would conflict with the proper execution and management of the Shire's investment portfolio. This Policy requires Officers to disclose any conflict of interest to the CEO.

3.6. Approved Investments

In accordance with the Local Government (Financial Management) Regulations 1996, Regulation 19C; Investments shall only be deposited in authorised deposit-taking institutions as defined in the *Banking Act 1959 (Commonwealth)* or through the Western Australia Treasury Corporation.

3.7. Investments are limited to

- State/Commonwealth Government Backed Bonds with a term of maturity of not more than three years
- Interest bearing deposits
- Bank accepted/endorsed bank bills.

3.8. Prohibited Investments

- This Investment Policy prohibits any investment carried out for speculative purposes
- Deposits for a fixed term of more than three years
- Investing in a foreign currency
- This Policy also prohibits the use of leveraging (borrowing to invest) of an investment.

3.9. Risk Management Guidelines

Investments obtained are to comply with three key criteria relating to:

1. Portfolio Credit Framework: limit overall credit exposure of the portfolio.
2. Counterparty Credit Framework: limits exposure to individual institutions based on their credit ratings.

3. Term to Maturity Framework: limit based upon maturity of securities.

In the following tables, Credit ratings are based upon the Standard and Poors Investment Rating, or equivalent where a Standard and Poors Investment Rating does not exist.

Portfolio Credit Limits

The maximum available limits in each rating category are as follows:

Portfolio Credit Limits			
Long Term Credit Ratings	**Short Term Credit Ratings**	**Direct Investments Maximum**	**Managed Funds Maximum**
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	50%	50%
Unrated	Unrated	0%	0%

Counterparty/Institution Credit Framework

Exposure to individual counterparties/financial institutions will be restricted by their credit rating so that single entity exposure is limited:

Portfolio Credit Limits			
Long Term Credit Ratings	**Short Term Credit Ratings**	**Direct Investments Maximum**	**Managed Funds Maximum**
AAA	A-1+	70%	50%
AA	A-1	55%	45%
A	A-2	20%	20%

Term of Maturity Framework

The investment portfolio is to be invested within the following maturity constraints:

Portfolio Credit Limits		
Long Term Credit Ratings	**Short Term (0-1 yr)**	**Medium Term (1yr – 3yr)**
Maximum	100%	30%
Minimum	50%	0%

3.10. Benchmarking

Performance benchmarks is to be gauged against the advertised 90 day Bank Bill Rate.

3.11. Reporting and Review

A monthly report will be provided to Council giving details of all current investments, showing:

- Place of Investment

- Type of investment
- Term of Investment
- Interest rate and benchmark interest rate
- Amount of interest earned or projected at maturity
- Institution exposure versus allowed institution risk exposure. (% of portfolio invested with each institution)
- Any breach of authority.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	~~**Effective civic leadership**~~**Performance** Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995*
- *Trustees Act 1962* – Part III Investments
- Local Government (Financial Management) Regulations 1996 Regulations 8, 19, 19C and, ~~28 and 49~~.
- Australian Accounting Standards – AASB 132, AASB 7, AASB ~~1399~~

7. Related Documents

- Delegation 1.1.4 – Investment of Council funds.

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 3	12/08/2008	Resolution	08/350
Version 4	22/01/2013	Resolution	13/016
Version 5	15/09/2015	Resolution	15/264
Version 6	22/01/2019	Resolution	19/020

Version 7	23/05/2023	Resolution	23/068

Policy 2.2.3 – Asset Management

1. Policy Purpose

The policy provides the framework for the sustainable management of the Shire's asset portfolio and assisting the Shire in compliance with the provisions of the State Government's Integrated Planning and Reporting framework by having and integrated approach to planning for the future.

2. Policy Scope

This Policy is intended to provide clear direction on the Shire's expectations for the sustainable management of its assets and applies to elected members, employees and contractors/consultants engaged by the Shire.

3. Policy

The Shire will ensure assets supporting the delivery of services to the community are managed responsibly and cost effectively over their lifecycle and take into consideration community expectations for levels of service (time, quality and value for money).

This policy encourages an organisation wide approach and commitment to achieving these policy goals. The policy is supported by accurate and current financial details of assets being included within the Long Term Financial Plan. The Shire's assets are physical items within the boundaries of the local government and under its control.

They include but are not limited to the following asset classes:

- Transport - Road and path networks (including Car Parks, bridges, and street furniture)
- Property – Buildings
- General assets – Parks, ovals and reserves, Plant and Equipment furniture and equipment and tools. Asset Management Plans are to be reviewed and updated annually. An Asset Management Strategy will describe how this Policy will be applied within the Shire and outline the details to be included within Asset Management Plans.

In order to implement this Policy, the Shire commits to the following principles:

- Systematic and appropriate asset management practices be implemented including a continuous improvement approach to asset management.

- Impacts on the Strategic Community Plan's Diversified Economy, Connected Communities, Protected Natural Environment, Sustainable Built Environment and Effective Civic Leadership goals be considered in asset management and asset operational processes; asset management plans be informed through community consultation, financial planning and workforce planning.
- Asset renewals included in adopted asset management plans and long term financial plans be considered when forming the annual budget estimates.
- Service levels be identified for all major asset classes in consultation with the community.
- Asset renewal plans be prioritised based on level of service and ability of the current assets to provide the desired level of service.
- An asset inspection program be developed to ensure agreed service levels are maintained and to ensure assets are managed, valued and depreciated in accordance with appropriate asset management practices and applicable Australian Accounting Standards.
- Life cycle costs be considered in decisions relating to new services and assets as well as upgrading of existing services and assets.
- Major assets be regularly reviewed to assess their ongoing relevance and contribution to community need.
- Asset management roles, responsibilities and reporting frameworks will be defined.
- Assets may be rationalised where the level of service requirement falls to a sufficiently low level
- Training in asset and financial management be offered for elected members and relevant staff.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

"Asset Management Framework and Guidelines" document published by the Department of Local Government.

Asset means A physical component of a facility which has value, enables a service to be provided and has an economic life of greater than 12 months. Asset Class Groupings of assets of similar nature and use in a local government's operations. Local Government asset classes include land, buildings, infrastructure, plant and equipment, information technology and other assets.

Asset Management means The combination of management, financial, economic, engineering and other practices applied to physical assets with the objective of providing the required level of service in the most cost effective manner.

Asset Management Plan means A plan developed for one or more assets that combines technical and financial management processes to provide a specified level of service.

Asset Management Strategy means One or more documents that outlines how the local government's asset portfolio will meet the service delivery needs of its communities into the future, enabling the local government's asset management policies to be achieved and ensuring that asset management is established as part of the local government's Integrated Plan.

Level of Service means The defined service quality for a particular activity (i.e. road maintenance) or service area (i.e. street lighting) against which service performance can be measured. Service levels usually relate to quality, quantity, reliability, responsiveness, environmental considerations, acceptability and cost.

Lifecycle Cost means The total cost of an asset throughout its life including costs for planning, design, construction, acquisition, operation, maintenance, rehabilitation and disposal.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996.
- Local Government (Administration) Regulations 1996 r.19C and 19DA.

7. Related Documents

- WA Department of Local Government: Integrated Planning and Reporting Framework and Guidelines, September 2016~~October 2010~~.
- WA Department of Local Government: Integrated Planning and Reporting Asset Management ~~Framework and~~ Guidelines, September 2016~~May 2011.~~
- Institute of Public Works Engineering Australia, IPWEA, International Infrastructure Management Manual.
- Delegation 1.~~2~~3.11 – Financial Management Systems and Procedures

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	10.09.2013	Resolution	13/290
Version 2	15.09.2015	Resolution	15/264
Version 3	22.01.2019	Resolution	19/020
Version 4	23.05.2023	Resolution	23/068

Policy 2.2.4 – Capitalisation of Assets

1. Policy Purpose

This policy is to provide staff involved in budgeting and expenditure decisions clear guidance when classifying expenditure in the accounting system. It establishes the criteria at the point of recognition of an asset. This policy applies to all physical assets of the Shire of Harvey. This policy does not apply to cash or inventory.

2. Policy Scope

This policy applies to Elected Members and employees of the Shire of Harvey.

3. Policy

Expenditure on items such as land, buildings, furniture and equipment; plant and equipment, and roads and infrastructure, are to be considered material, and shall be capitalised as they meet the requirements below.

Land	All purchases are capitalised, but land resumed for public works ~~need~~ will not be capitalised if the resumption cost is less than $5,000.
Buildings	Capital expenses totalling less than $20,000 on any one building in any year towards a specific project need not be capitalised.
Furniture and Equipment	Capital expenses totalling less than $5,000 on any one item in any year will not be capitalised.
Plant, Tools and Equipment	Capital expenses totalling less than $5,000 on any one item in any year will not be capitalised.
Roads and Other Infrastructure	Capital expenses totalling less than $25,000 on any one road or other asset in any year need not be capitalised.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 17A.

7. Related Documents

- Australian Accounting Standards, including AASB 116 Property, Plant and Equipment~~Nil.~~

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	15.09.2015	Resolution	15/264
Version 4	22.01.2019	Resolution	19/020
Version 5	23.05.2023	Resolution	23/068

Policy 2.2.5 – Depreciation of Non-Current Assets

1. Policy Purpose

To set guidance on how depreciation methods and rates are calculated and applied to Council's non-current assets.

2. Policy Scope

This policy applies to Elected Members and employees of the Shire of Harvey.

3. Policy

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis~~.~~. The useful life, residual value and depreciation method for assets are reviewed at least at each financial year-end, and adjusted where required in accordance with Australian Accounting Standards.~~using rates which are reviewed each reporting period.~~

Major depreciation periods are:

Buildings	30–100 Years
Plant & Equipment	3–20 Years
Furniture & Equipment	3–20 Years
Infrastructure - Roads	35–100 Years
Infrastructure - Footpaths	50 Years
Infrastructure – Drainage	80 Years
Infrastructure – Drainage Basins and Sumps	80 Years
Infrastructure – Parks & Ovals	30–100 Years
Infrastructure – Bridges	50–137 Years

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance.~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

Depreciation means as defined in AASB 116 as the systematic allocation of the depreciable amount of an asset over its useful life.

Depreciable means amount as defined in AASB 116 as the cost of an asset, or other amount substituted for cost, less its residual value.

Residual value of an asset means as defined in AASB 116 as the estimated amount that an entity would currently obtain from disposal of the asset, after deducting the estimated costs of disposal, if the asset were already of the age and in the condition expected at the end of its useful life.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 17A.
- Australian Accounting Standards, including AASB 116 Property, Plant and Equipment

7. Related Documents

- Nil.

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	15.09.2015	Resolution	15/264
Version 4	22.01.2019	Resolution	19/020
Version 5	23.05.2023	Resolution	23/068

Policy 2.2.6 – Fair Value Revaluation

1. Policy Purpose

The purpose of this policy is to specify the Shire's approach to valuations of non-current physical assets, subsequent to initial recognition, in order to satisfy its obligations in accordance with relevant statutory and legislative requirements.

2. Policy Scope

The policy covers the financial valuation of non-current assets subsequent to initial recognition (initial recognition is stipulated as assets that have not previously been identified and valued in the Shire's Asset management systems), including:

- The frequency of valuation
- Only applicable to assets covered under Shire's Policy 2.2.4 – Capitalisation of Assets
- The method of valuation
- Roles and responsibilities of Shire officers.

3. Policy

3.1. Accounting Threshold

Only assets that fall within the guidelines of Council Policy 2.2.4 – Capitalisation of Assets will be included in the Fair Value process.

3.2. Accounting Treatment

Accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- Restated proportionately with the change in the gross carrying amount of the asset so that the carrying amount of the asset after revaluation equals its re-valued amount. This method is often used when an asset is re-valued by means of applying an index to determine its depreciated replacement cost (Gross Method).

  OR

- Eliminated against the gross carrying amount of the asset (purchase cost) the net amount (WDV) restated to the re-valued amount of the asset (Net Method). The amount of the adjustment arising on the restatement or elimination of accumulated depreciation forms part of the increase or decrease in carrying amount that is accounted for in accordance with the relevant AASB's.

3.3. Methodology

In accordance with Local Government (Financial Management) Regulations 1996, regulation 17A, the value of applicable non-financial assets shown in the Shire's financial reports must be measured at fair value in accordance with Australian Accounting Standards, subject to the exclusions in that regulation~~As mandated by Local Government (Financial Management) Regulation 1996, regulation 17A, a local government in Western Australia must show all assets in its financial report at fair value~~.

The Shire of Harvey will revalue relevant asset classes with sufficient regularity to ensure that carrying amounts do not differ materially from fair value, generally on a three to five-year cycle unless earlier revaluation is required~~The Shire of Harvey will re-value all asset classes on a three to five-year cycle~~.

The fair valuation of Shire of Harvey Plant and Equipment will be conducted in house using corporate knowledge backed up with supporting documentation from external sources.

3.4. Fair Value Hierarchy (Inputs to Valuation Techniques)

Valuation techniques used to measure fair value shall maximise the use of relevant observable inputs and minimise the use of unobservable ones.

Level 1 Inputs – quoted prices (unadjusted) in active markets for identical assets of liabilities at the measurement date.

Level 2 Inputs – inputs other than quoted prices included within level one that are observable either directly or indirectly.

Level 3 Inputs – inputs that are unobservable or have no 'market'.

The majority of valuation techniques will be a combination of Level 1 and 2 but Level 3 will be utilised when valuing assets such as roads or specialised buildings eg: town halls.

~~Where a higher priced conforming offer is recommended, there should be clear and demonstrable benefits over and above the lowest total priced, conforming offer~~.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

AASB means Australian Accounting Standards Board.

FVA means Fair Value Accounting.

Observable Inputs means inputs that are developed using market data such as public available information about actual events or transactions and reflect assumptions market participants would use when pricing the asset.

Unobservable Inputs means inputs for which market data is not available and developed using the best information available about assumptions market participants would use when pricing the asset.

WDV means Written Down Value.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 – r16 – Land under Local Government's Control, accounting for.
- Local Government (Financial Management) Regulations 1996 – r17A – Valuation of certain assets for financial reports~~Mandating of Fair Value~~
- AASB 13 – Fair Value Measurement
- AASB 116 – Property, Plant and Equipment
- AASB 138 – Intangible Assets.

7. Related Documents

- Australian Accounting Standards.
- Council Policy 2.2.4 – Capitalisation of Assets.

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	15.09.2015	Resolution	15/264
Version 2	22.01.2019	Resolution	19/020
Version 3	23.05.2023	Resolution	23/068

Policy 2.2.7 – Loans – Self Supporting

1. Policy Purpose

This policy establishes the framework within which Shire of Harvey (Shire) may consider provision of self-supporting loans to community or sporting clubs, subject to the financial position of the Shire, prevailing budget circumstances, forecast funding requirements for municipal and capital projects, competing demands for funds, debt financing structure and capacity of the Shire to borrow.

2. Policy Scope

This Policy applies to all requests received from community based organisations or sporting clubs currently resident and operative within the Shire of Harvey.

3. Policy

3.1. Applications for Self Supporting Loans

Self-supporting loans will only be considered for capital asset acquisition or development and will not be approved by the Council for operational equipment or operating expense purposes.

The Council will only consider applications where the applicant has exhausted all other financial avenues, such as grants, sponsorship, fundraising or application for credit from a lending institution.

Guarantors, legally bound by contract, will be required for all self-supporting loans.

Community clubs/organisations requesting self-supporting loans must provide with their request a copy of their last year's audited financial statement and current year's budget which will demonstrate the club's/organisation's ability to repay the loan funds advanced.

3.2. Deed of Loan

Where a self-supporting loan for a particular club or organisation is raised, a separate "Deed of Loan" for the period of loan repayments is to be prepared and executed as contractual evidence for repayment of the loan.

The costs associated with the preparation and stamping of the "Deed of Loan" shall be the responsibility of the club or organisation.

3.3. Administration Costs and Loan Guarantee Fees

The Following costs incurred by the Shire will be recouped from the clubs or organisations applying for self-supporting loans:

- Actual advertising costs (including GST).
- Costs associated with the preparation and stamping of the 'Deed of Loan'.
- Loan Establishment Fee and Service Fee as determined by the council when setting the fees and charges.
- Any other additional charges associated with the self-supporting loan.

3.4 Loan Conditions.

- The Shire may at any time during the period of the loan request that the club/organisation which acquired the funds provide financial statements and budgets of their club/organisation.
- The community-based organisation/clubs must insure and keep insured the capital asset acquired and any other assets that are security over repayment of a loan. Failure to do so constitutes default.
- Defaulting on the loan may result in the lease between the Shire and the applicant for the land or buildings being cancelled.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	~~Performance~~~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995* s. 6.20 and 6.21
- Local Government (Financial Management) Regulations 1996 r. 20,21,29 and 48.

7. Related Documents

- Australian Accounting Standards. AASB 9 – Financial Instruments

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	09.05.2000	Resolution	14400/12
Version 3	12.08.2008	Resolution	08/350
Version 4	15.09.2015	Resolution	15/264
Version 5	22.01.2019	Resolution	19/020
Version 6	23.05.2023	Resolution	23/068

Policy 2.2.8 – Purchasing Policy

1. Policy Purpose

The Shire of Harvey (Shire) is committed to delivering the objectives, principles and practices outlined in this Policy, when purchasing goods, services or works to achieve the Shire's strategic and operational objectives.

2. Policy Scope

This Policy applies to the Chief Executive Officer (CEO) and Shire Officers sub-delegated to purchase goods, services or works on behalf of the Shire to Key Management Personnel and Related Parties of the Shire.

3. Policy

The Shire's purchasing activities will:

- Achieve best value for money that considers sustainable benefits, such as; environmental, social and local economic factors.
- Foster economic development by maximising participation of local businesses in the delivery of goods and services.
- Use consistent, efficient and accountable purchasing processes and decision-making, including; competitive quotation processes, assessment of best value for money and sustainable procurement outcomes for all purchasing activity, including tender exempt arrangements.
- Apply fair and equitable competitive purchasing processes that engage potential suppliers impartially, honestly and consistently.
- Commit to probity and integrity, including the avoidance of bias and of perceived and actual conflicts of interest.
- Comply with the *Local Government Act 1995*, Local Government (Functions and General) Regulations 1996 (F&G Regs), as well as any relevant legislation, Codes of Practice, Standards and the Shire's Policies and procedures.

- Identify and manage risks arising from purchasing processes and purchasing outcomes in accordance with the Shire's Risk Management framework.

- Ensure records created and maintained to evidence purchasing activities in accordance with the *State Records Act 2000* and the Shire's Record Keeping Plan.

- Ensure confidentiality that protects commercial-in-confidence information and only releases information where appropriately approved.

3.1. Ethics and integrity

The following principles, standards and behaviours must be observed and enforced through all stages of the purchasing process to ensure the fair and equitable treatment of all parties:

- All purchasing practices shall comply with relevant legislation, regulations, and requirements consistent with the Shire's policies and Code of Conduct

- purchasing is to be undertaken on a competitive basis where all potential suppliers are treated impartially, honestly and consistently

- all processes, evaluations and decisions shall be transparent, free from bias and fully documented in accordance with applicable policies, audit requirements and relevant legislation

- any actual or perceived conflicts of interest are to be identified, disclosed and appropriately managed

- any information provided to the Shire by a supplier shall be treated as commercial-in-confidence and should not be released unless authorised by the supplier or relevant legislation.

3.2. Value for money

Value for money is achieved through the critical assessment of price, risk, timeliness, environmental, social, economic and qualitative factors to determine the most advantageous supply outcome that contributes to the Shire achieving its strategic and operational objectives.

The Shire will apply value for money principles when assessing purchasing decisions and acknowledges that the lowest price may not always be the most advantageous.

3.2.1. Assessing value for money

Assessment of value for money will consider:

- All relevant Total Costs of Ownership (TCO) and benefits including transaction costs associated with acquisition, delivery, distribution, as well as other costs such as but not limited to holding costs, consumables, deployment, training, maintenance and disposal.

- The technical merits of the goods or services being offered in terms of compliance with specifications, contractual terms and conditions and any relevant methods of assuring quality. This includes but is not limited to an assessment of compliances, tenderers resources available, capacity and capability, value-adds offered, warranties, guarantees, repair and replacement policies, ease of inspection, ease of after sales service, ease of communications etc.

- Financial viability and capacity to supply without the risk of default (competency of the prospective suppliers in terms of managerial and technical capabilities and compliance history).

- A strong element of competition by obtaining a sufficient number of competitive quotations wherever practicable and consistent with this Policy.

- The safety requirements and standards associated with both the product design and the specification offered by suppliers and the evaluation of risk arising from the supply, operation and maintenance.

- The environmental, economic and social benefits arising from the goods, services or works required, including consideration of these benefits in regard to the supplier's operations, in accordance with this Policy and any other relevant Shire Policy.

- Providing opportunities for businesses within the Shire's boundaries to quote wherever possible.

3.3. Purchasing practices and thresholds

3.3.1. Defining the purchase value

The Shire will apply reasonable and consistent methodologies to assess and determine Purchasing Values, which ensure:

- The appropriate purchasing threshold and practice is applied in all purchasing activities.

- Wherever possible, purchasing activity for the same category of supply is aggregated into single contract arrangements to achieve best value and efficiency in future purchasing activities where the requirements are able to be provided by a single supplier.

3.3.2. Strategic purchasing value assessments

The Shire will periodically review recent past purchasing activity across its operations to identify categories of supply for which the Shire will have continuing need and which can be aggregated into single contract arrangements in order to achieve best value for money and efficiency in future purchasing activity.

The assessment of aggregated expenditure for the same category of supply capable of being supplied by a single supplier will determine the Purchasing Value threshold applicable to future purchasing activity.

3.3.3. Individual purchasing value assessments

In any case, where there is no relevant current contract, each purchasing activity is to assess the Purchasing Value based upon the following considerations:

- Exclusive of Goods and Services Tax (GST)

- The estimated total expenditure for the proposed supply including the value of all contract extension options and where applicable, the total cost of ownership considerations

- The appropriate length of a contract is to be determined based on market volatility, ongoing nature of supply, historical purchasing evidence and estimated future purchasing requirements

- Requirements must not be split to avoid purchasing or tendering thresholds [F&G Regs. 12].

The calculated estimated Purchasing Value will determine the applicable threshold and purchasing practice to be undertaken.

3.3.4. Purchasing thresholds

Where the value of procurement (excluding GST) for the value of the contract over the full contract period (including options to extend) is, or is expected to be:

Amount of Purchase (exc. GST)	**Policy**
Up to $10,000	Direct purchase from suppliers requiring only one verbal quotation.
$10,001 - $24,999	Seek at least two verbal or written quotations. If purchasing from a Western Australia Local Government Association (WALGA) PSA, CUA or other policy exempt arrangement, a minimum of one written quotation is to be obtained.
$25,000 - $59,999	Seek at least two written quotations. If purchasing from a WALGA PSA, CUA or other policy exempt arrangement, a minimum of one written quotation is to be obtained.
$60,000 - $249,999	Seek at least three written responses from suppliers by invitation under a formal Request for Quotation containing price and specification of goods and services (with procurement decision based on value for money principles (above).
$250,000 and above	Conduct a Public Tender process in accordance with the *Local Government Act 1995* and relevant Shire of Harvey Policy and procedures.
Emergency Purchases *(Within Budget)*	Must be approved by the President or by the Chief Executive Officer under delegation and reported to the next available Council Meeting.
Emergency Purchases *(Not Included in Budget)*	Only applicable where, authorised in advance by the Shire President in accordance with s.6.8 of the *Local Government Act 1995* and reported to the next available Council Meeting.

PSA – Preferred Supplier Arrangement

CUA – Common Use Arrangement

Note: Where it is considered beneficial, tenders may be called in lieu of seeking quotations for purchases under the $250,000 threshold (excluding GST). If a decision to seek public tenders for Contracts of less than, $250,000 a Request for Tender process that entails all the procedures for tendering outlined in this policy must be followed in full.

Quotations can be obtained directly from a pre-qualified panel of suppliers which include WALGA Preferred Supplier Contracts. Quotations can also be obtained via WALGA's eQuotes web based procurements system.

Purchasing and tender activity during a caretaker period must also comply with Local Government Act 1995 section 3.73 and Local Government (Functions and General) Regulations 1996 regulation 3A.

3.3.5. Policy Exemptions

As per 3.3.4 purchasing thresholds, the following policy exemptions can apply and will require a minimum of one quote:

- An emergency situation as defined by the *Local Government Act 1995*
- The purchase is from a WALGA Preferred Supplier Contract or Business Service (PSA). All WALGA Preferred Supply Contracts have been established utilising a competitive public procurement process to pre-qualify suppliers that meet compliance requirements and offer optimal value for money to the Local Government Sector
- The purchase is from a pre-qualified supplier under a Panel established by the Shire
- The purchase is for insurance services from Local Government Insurance Services (LGIS)
- The purchase is from a Department of Finance Common Use arrangement (CUA), where Local Government use is permitted, a regional Local Government or another Local Government
- The purchase is under auction which has been authorised by Council
- The contract is for petrol, oil, or other liquid or gas used for internal combustion engines
- The purchase is for utilities (ie: Water, Electricity, gas, telephone) and motor vehicle licensing and registration
- Any of the other exclusions under Regulation 11 of the F&G Regs apply
- Within six months of no tender being accepted.

3.3.5.1. Software, IT Hardware, Licences, Renewals, Maintenance and Support~~Support / Licences / Renewals / Maintenance~~

For software, cloud services, IT hardware, licences, renewals, maintenance or support with a purchasing value of $250,000 or less excluding GST, the standard quotation requirements may be modified where the responsible officer documents that competition is not practical or unlikely to provide value for money due to compatibility, continuity, proprietary systems, licensing, warranty, cyber security, integration or limited supplier availability.

A minimum of one written quotation must be obtained, with the reason, value-for-money assessment, budget availability and conflict-of-interest considerations documented. Use of this clause requires CEO approval and must be recorded in the Request for Quotation Register.

This clause must not be used to avoid purchasing or tender thresholds.

~~No quotations are required for contracts for the provision, licensing, annual renewal, annual lease payment, maintenance or support of information technology hardware or software where:~~

~~a) The value of the contract is less than or equal to $250,000 for a 12-month period~~

~~b) The responsible officer has good reason to believe that because of the unique nature of the software support and maintenance required, or for any other reason, it is unlikely that there is more than one potential supplier.~~

~~This exemption must be approved by the CEO~~.

3.3.6. Waiver of Purchasing Requirements

The CEO, at their discretion, is authorised to waive the requirements to obtain quotations under $59,999 as set out in this Policy.

The CEO must document all waivers in the Request for Quotation Register.

3.3.7. Emergency purchases

Emergency purchases are defined as the supply of goods or services associated with:

- A local emergency and the expenditure is required (within existing budget allocations) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets.
- A local emergency and the expenditure is required (with no relevant available budget allocation) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets in accordance with s.6.8 of the F&G Regs 11(2)(a).
- A State of Emergency declared under the *Emergency Management Act 2005* and therefore, F&G Regs 11(2)(aa), (ja) and (3) apply to vary the application of this policy.

3.3.8. Inviting Tenders though not required to do so

The Shire may determine to invite Public Tenders, despite the estimated Purchase Value being less than the $250,000 prescribed tender threshold, but only where an assessment determines that the purchasing requirement cannot be met through a tender exempt arrangement and the use of a public tender process will enhance; value for money, efficiency, risk mitigation and sustainable procurement benefits.

In such cases, the tender process must comply with the legislative requirements and the Shire's tendering procedures [F&G Regs 13].

3.3.9. Expressions of interest

Expressions of Interest (EOI) will be considered as a prerequisite to a tender process [F&G Regs 21] where the required supply evidences one or more of the following criteria:

- Unable to sufficiently scope or specify the requirement
- There is significant variability for how the requirement may be met
- There is potential for suppliers to offer unique solutions and/or multiple options for how the purchasing requirement may be obtained, specified, created or delivered
- Subject to a creative element
- Provides a procurement methodology that allows for the assessment of a significant number of potential tenderers leading to a shortlisting process based on non-price assessment.

All EOI processes will be based upon qualitative and other non-price information only.

3.3.10. Sole source of supply (monopoly suppliers)

The procurement of goods and/or services available from only one private sector source of supply, (i.e. manufacturer, supplier or agency) is permitted without the need to call competitive quotations provided that there must genuinely be only one source of supply.

Every endeavour to find alternative sources should be made.

3.3.11. Anti-Avoidance

The Shire shall not enter two or more contracts of a similar nature for the purpose of splitting the value of the contracts to take the value of consideration below the level of, $250,000 thereby avoiding the need to publicly tender.

3.3.12. Contract renewals, extensions and variations

Where a contract has been entered into as the result of a publicly invited tender process, then Functions and General Regulation 21A applies.

For any other contract, the contract must not be varied unless:

1. The variation is necessary in order for the goods or services to be supplied and does not change the scope of the contract.

2. The variation is a renewal or extension of the term of the contract where the extension or renewal options were included in the original contract.

3. Upon expiry of the original contract, and after any options for renewal or extension included in the original contract have been exercised, the Shire of Harvey is required to review the purchasing requirements and commence a new competitive purchasing process in accordance with this Policy.

3.4. Panels of Prequalified Suppliers Established by the Shire

3.4.1. Objectives

Where there is a continuing need for a particular type of goods and/or services to be supplied, the Shire may determine it is beneficial to do so by means of a Panel. The creation and operation of a Panel must be undertaken in accordance with the F&G Regs.

3.4.2. Establishing a panel

a) Panels may be established for one supply requirement, or a number of similar supply requirements under defined categories within the Panel.

b) Panels may be established for a maximum of three years. The length of time of a Panel is decided with the approval of the CEO.

c) Evaluation criteria will be determined and communicated in the application process by which applications will be assessed and accepted.

d) Where a Panel is to be established, at least three suppliers to each category will endeavoured to be appointed, on the basis that best value for money is demonstrated. Where less than three suppliers are appointed to each category within the Panel, a category is not to be established.

e) In each invitation to apply to become a prequalified supplier (through a procurement process advertised through a state-wide notice), the Shire will state the expected number of suppliers it intends to put on the Panel.

f) Should a Panel member leave the Panel, they may be replaced by the next ranked Panel member determined in the value for money assessment should the supplier agree to do so, with this intention to be disclosed in the detailed information set out under F&G Regs 24AD (5)(d) and (e) when establishing the Panel.

3.4.3. Distributing work amongst panel members

To satisfy Functions and General Regulation 24AD(5), when establishing a Panel of prequalified suppliers, the detailed information associated with each invitation to apply to join the Panel must either prescribe whether it is intended to:

a) Obtain quotations from each prequalified supplier on the Panel with respect to all purchases, in accordance with Clause 11.3

b) Purchase goods and services exclusively from any prequalified supplier appointed to that Panel, and under what circumstances

c) Develop a ranking system for selection to the Panel, with work awarded in accordance with Functions and General Regulations.

In considering the distribution of work among Panel members, the detailed information will also prescribe whether:

a) Each Panel member will have the opportunity to bid for each item of work under the Panel, with pre-determined evaluation criteria forming part of the invitation to quote to assess the suitability of the supplier for particular items of work. Contract under the prequalified Panel will be awarded on the basis of value for money

b) Work will be awarded on a ranked basis, which is to be stipulated in the detailed information set out under F&G Regs 24AD(5)(f) when establishing the Panel. The Shire of Harvey will invite the highest ranked Panel member, who is to give written notice as to whether to accept the offer for the work to be undertaken. Should the offer be declined, an invitation to the next ranked Panel member is to be made and so forth until a Panel member accepts a Contract. Should the list of Panel members invited be exhausted with no Panel member accepting the offer to provide goods/services under the Panel, an invitation to suppliers that are not prequalified under the Panel, in accordance with the Purchasing Thresholds stated in this Policy.

In every instance, a Contract must not be formed with a prequalified supplier for an item of work beyond 12 months, which includes options to extend the Contract.

3.4.4. Purchasing from the panel

The invitation to apply to be considered to join a Panel of prequalified suppliers must state whether quotations are either to be invited to every member (within each category, if applicable) of the Panel for each purchasing requirement, whether a ranking system is to be established, or otherwise.

Each quotation process, including the invitation to quote, communications with Panel members, quotations received, evaluation of quotes and notification of award communications must all be made through eQuotes, or any other electronic quotation process.

3.5. Sustainable procurement

The Shire is committed to implementing sustainable procurement by providing a preference to suppliers that demonstrate sustainable business practices (social advancement, environmental protection and local economic benefits).

The Shire will apply Sustainable Procurement criteria as part of the value for money assessment to ensure that wherever possible our suppliers demonstrate outcomes which contribute to improved environmental, social and local economic outcomes.

Sustainable Procurement can be demonstrated as being internally focused (i.e. operational environmental efficiencies or employment opportunities and benefits relating to special needs), or externally focused (i.e. initiatives such as corporate philanthropy).

Requests for Quotation and Tenders will include a request for Suppliers to provide information regarding their sustainable practices and/or demonstrate that their product or service offers enhanced sustainable benefits.

3.5.1. Local economic benefit

The Shire promotes economic development through the encouragement of competitive participation in the delivery of goods and services by local suppliers permanently located within its District first, and secondly, those permanently located within its broader region. As much as practicable, the Shire will:

- Consider buying practices, procedures and specifications that encourage the inclusion of local businesses and the employment of local residents.
- Consider indirect benefits that have flow on benefits for local suppliers (i.e. servicing and support).
- Ensure that procurement plans, and analysis is undertaken prior to develop Requests to understand local business capability and local content availability where components of goods or services may be sourced from within the District for inclusion in selection criteria.
- Explore the capability of local businesses to meet requirements and ensure that Requests for Quotation and Tenders are designed to accommodate the capabilities of local businesses.
- Avoid bias in the design and specifications for Requests for Quotation and Tenders – all Requests must be structured to encourage local businesses to bid.
- Consider the adoption of Key Performance Indicators (KPIs) within contractual documentation that require successful Contractors to increase the number of employees from the District first.
- Provide adequate and consistent information to local suppliers.

To this extent, a weighted qualitative criterion will be included in the selection criteria for Requests for Quotation and Tenders where suppliers are located within the boundaries of the Shire, or substantially demonstrate a benefit or contribution to the local economy.

3.6. Socially sustainable procurement

The Shire will support the purchasing of requirements from socially sustainable suppliers such as Australian Disability Enterprises and Aboriginal businesses wherever a value for money assessment demonstrates benefit towards achieving the Shire of Harvey's strategic and operational objectives.

A qualitative weighting will be used in the evaluation of Requests for Quotes and Tenders to provide advantages to socially sustainable suppliers in instances where the below tender exemptions are not exercised.

3.6.1. Aboriginal businesses

F&G Regs 11(2)(h) provides a tender exemption if the goods or services are supplied by a person on the Aboriginal Business Directory WA published by the Chamber of Commerce and Industry of Western Australia, or Australian Indigenous Minority Supplier Office Limited (trading as Supply Nation), where the consideration under contract is $250,000 or less, or worth $250,000 or less.

The Shire will first consider undertaking a quotation process with other suppliers (which may include other registered Aboriginal Businesses as noted in F&G Regs ~~-~~11(2)(h)) to determine overall value for money for the Shire of Harvey.

Where the Shire makes a determination to contract directly with an Aboriginal Business for any amount up to and including $250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.

If the contract value exceeds $50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Aboriginal business. The rationale for making the purchasing decision must be recorded in accordance with the Shire's Record Keeping Plan.

3.6.2. Australian Disability Enterprises

F&G Regs 11(2)(i) provides a tender exemption if the goods or services are supplied by an Australian Disability Enterprise.

The Shire will first consider undertaking a quotation process with other suppliers (which may include other Australian Disability Enterprises) to determine overall value for money for the Shire of Harvey.

Where the Shire makes a determination to contract directly with an Australian Disability Enterprise for any amount, including an amount over the Tender threshold of $250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.

If the contract value exceeds $50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Australian Disability Enterprise ~~Aboriginal business~~. The rationale for making the purchasing decision must be recorded in accordance with the Shire's Record Keeping Plan.

3.7. Environmentally sustainable procurement

The Shire will support the purchasing of recycled and environmentally sustainable products whenever a value for money assessment demonstrates benefit toward achieving the Shire's strategic and operational objectives.

Qualitative weighted selection criteria will be used in the evaluation of Requests for Quote and Tenders to provide advantages to suppliers which:

- Demonstrate policies and practices that have been implemented by the business as part of its operations.
- Generate less waste material by reviewing how supplies, materials and equipment are manufactured, purchased, packaged, delivered, used, and disposed.
- Encourage waste prevention, recycling, market development and use of recycled/recyclable materials.

3.8. Record Keeping

All Local Government purchasing activity, communications and transactions must be evidenced and retained as local government records in accordance with the *State Records Act 2000* and the Shire's Record Keeping Plan.

In addition, the Shire must consider and will include in each contract for the provision of works or services, the contractor's obligations for creating, maintaining and where necessary the transferal of records to the Shire relevant to the performance of the contract.

3.9. Purchasing Policy non-compliance

The Purchasing Policy is mandated under the *Local Government Act 1995* and Regulation 11A of the F&G Regs and therefore the policy forms part of the legislative framework in which the Local Government is required to conduct business.

Where legislative or policy compliance is not reasonably able to be achieved, records must evidence the rationale and decision making processes that substantiate the non-compliance.

Purchasing activities are subject to internal and external financial and performance audits, which examine compliance with legislative requirements and the Shire's policies and procedures.

If non-compliance with legislation, this Purchasing Policy or the Code of Conduct, is identified it must be reported to the CEO or the Director Corporate Services.

A failure to comply with legislation or policy requirements, including compliance with the Code of Conduct when undertaking purchasing activities, may be subject to investigation, with findings to be considered in context of the responsible person's training, experience, seniority and reasonable expectations for performance of their role.

Where a breach is substantiated it may be treated as:

- An opportunity for additional training to be provided.
- A disciplinary matter, which may or may not be subject to reporting requirements under the *Public Sector Management Act 1994*.
- Where the breach is also identified as potentially serious misconduct, the matter will be reported in accordance with the *Corruption, Crime and Misconduct Act 2003*.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	~~Performance~~~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair~~

5. Definitions

Tender means a formal, structured invitation to suppliers to submit a bid to supply products or services.

Category of supply means groupings of similar goods or services with common: supply and demand drivers; market characteristics; or suppliers.

6. Legislation

- *Local Government Act 1995* s.2.7(2)(a) and (b) and s.6.5(a)
- ~~Local Government (Financial Management) Regulations 1996 r.11(1)(a)~~.
- Local Government (Functions and General) Regulations 1996 r.11A
- Local Government (Functions and General) Regulations 1996 Part 4 and Part 4A

7. Related Documents

- Delegation 1.2.2 – Tenders for goods and services
- Delegation 1.2.11 – Financial Management Systems and Procedures

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	27.03.2007	Resolution	21458
Version 2	12.08.2008	Resolution	08/350
Version 3	15.04.2014	Resolution	14/101
Version 4	15.09.2015	Resolution	15/264
Version 5	21.11.2017	Resolution	17/319
Version 6	22.01.2019	Resolution	19/020
Version 7	28.04.2020	Resolution	20/096
Version 8	23.11.2021	Resolution	21/233
Version 9	23.05.2023	Resolution	23/068
Version 10	22.10.24	Resolution	24/210

Policy 2.2.9 – Materiality

1. Policy Purpose

To define the level of materiality for the Shire of Harvey as it relates to the *Local Government Act 1995* and Local Government (Financial Management) Regulations 1996.

2. Policy Scope

This policy applies to Elected Members and employees of the Shire of Harvey.

3. Policy

Information is to be considered material if by its omission it misstates or has the potential to adversely affect the decisions about the allocation of scarce resources made by users of a general purpose financial report or the rendering of accountability by preparers.

Council is to adopt the material variance threshold each financial year in accordance with regulation 34(5) of the Local Government (Financial Management) Regulations 1996. Unless otherwise resolved, the ~~threshold is $30,000 in any one account, transaction or variance. An amount of $30,000 in~~ any one account, transaction or variance is considered to be material.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

Performance~~Effective civic leadership~~
Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity~~.

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 34
- Australian Accounting Standards

7. Related Documents

- Nil.

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	12.08.2008	Resolution	08/350
Version 2	15.09.2015	Resolution	15/264
Version 3	22.01.2019	Resolution	19/020
Version 4	23.05.2023	Resolution	23/068

Policy 2.2.10 – Donations

1. Policy Purpose

The Shire of Harvey has developed a Donations Policy to provide guidance on the disbursement of funds as donations for disaster appeals as well as discretionary donations in accordance with annual budget allocations.

2. Policy Scope

This Policy applies to all donations to disaster appeals as well as discretionary donations in accordance with annual budget allocations.

3. Policy

3.1. Disaster Appeals / Donations

The actual amount donated and the recipient agency is to be decided by Council on each occasion.

Funding to support disasters is restricted to the total allocation which is determined annually during the budget process, unless otherwise determined by Council.

Any donations given by the Shire of Harvey will be made to affected local governments or the City of Perth Lord Mayor's Distress Relief Fund.

Shire disaster / appeal donations will not be made to individuals.

In-kind donations will be additional to this amount. In-kind donations can provide invaluable assistance to recovery, especially when skills are needed more than cash and may also attract re-imbursement from the State or Federal Government.

The decision about whether to give an in-kind or financial donation is entirely at the discretion of the Shire, although the wishes of the recipients will be taken into consideration. The cost of in-kind staff secondments or provision of services or facilities will be borne by the Shire service area providing the resources.

3.2. Discretionary Donations

Discretionary donations are provided for the purpose of meeting any unbudgeted requests for donations received during the year by the Chief Executive Officer from charitable or not-for-profit

organisations, Schools (public and private) and Parents and Citizens Associations located within the Shire of Harvey.

The Chief Executive Officer is authorised to approve individual discretionary donations up to a maximum of $1,000 per organisation with total donations limited to the amount allocated annually in the budget.

3.3. Responsibilities

The Chief Executive Officer in consultation with the appropriate Director, is responsible for deciding if donations meet the eligibility criteria and where required, forwarding them to Council for consideration.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity~~.

5. Definitions

Charitable Organisations means for the purposes of this policy shall be organisations operating within the Shire of Harvey or neighbouring local governments that carry out charitable or community activities that benefit residents of the Shire of Harvey.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 5

7. Related Documents

- Nil.

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	18.07.2017	Resolution	17/198
Version 2	22.01.2019	Resolution	19/020
Version 3	23.05.2023	Resolution	23/068

Policy 2.2.11 – Related Party Disclosures

1. Policy Purpose

The purpose of this policy is to ensure that the Shire's financial statements contain the disclosures necessary to draw attention to the possibility that its financial position may have been affected by the existence of related parties and by transactions and outstanding balances, including commitments, with such parties in line with the requirements of AASB 124 – Related Party Disclosures.

It is important to note that AASB 124 is not designed to detect and report fraud or misconduct. It is to enhance transparency and accountability of Shire transactions.

2. Policy Scope

To identify related parties and transactions, outstanding balances and the disclosure requirements in line with AASB 124 – Related Party Disclosures.

- This Policy applies to Key Management Personnel and Related Parties of the Shire of Harvey ~~Policy scope~~

3. Policy

3.1. Key Management Personnel (KMP)

All Key Management Personnel (KMP) are responsible for assessing and disclosing their own, their close family members' and their related entities' relationship with the Shire. All related parties must be included in the self-assessment.

3.2. Related Party Transactions

3.2.1. Ordinary Citizen Transaction

For the purpose of this Policy, an Ordinary Citizen Transaction is one that occurs between the Shire ~~I~~and KMP and/or related parties which satisfy the following criteria; the transaction must:

- Occur during the normal course of Council delivering its public service goals.
- Be under the same terms that would be available to a member of the community.

- Belong to a class of transaction that an ordinary member of the community would normally transact with Council.

This includes for example facility hire, and the payment of rates and dog registrations.

There is no obligation to disclose Ordinary Citizen Transactions.

Transactions between Council and Related Parties that would normally be considered Ordinary Citizen Transactions but where the terms and conditions differ from normal practice however, must be disclosed.

3.2.2. Non-ordinary Citizen Transactions

All related party transactions that do not satisfy the definition of an Ordinary Citizen Transaction must be disclosed in accordance with AASB 124.

The following are examples of transactions that must be disclosed if they are with a related party and are not an Ordinary Citizen Transaction:

- Purchases or sales or goods (finished or unfinished).
- Purchases or sales of property or other assets.
- Rendering or receiving services.
- Leases.
- Transfers of research and development.
- Transfers under licence agreements.
- Transfers under finance arrangements (including loans and equity contributions in cash or kind).
- Provisions of guarantees or collateral.
- Commitments to do something if a particular event occurs or does not occur in the future, including execution of contracts (recognised or unrecognised).
- Settlement of liabilities on behalf of Council or by Council on behalf of the related party.

3.3. Disclosure of Information

3.3.1. Council disclosure

AASB 124 provides that Council must disclose the following financial information in its financial statements for each financial year period:

- The nature of any related party relationships.
- The amount of the transactions.
- The amount of outstanding balances, including commitments, including:

  - Their terms and conditions, whether they are secured, and the nature of the consideration to be provided in settlement.
  - Details of any guarantees given or received.
- Provisions for doubtful debts related to the amount of outstanding balances.
- The expense recognised during the period in respect of bad or doubtful debts due from related parties.

The following matters must be considered in determining the materiality and significance of any related party transactions:

- Significance of transaction in terms of size.
- Whether the transaction was carried out on non-market terms.
- Whether the transaction is outside normal day-to-day business operations, such as the purchase and sale of assets.
- Whether the transaction is disclosed to regulatory or supervisory authorities.
- Whether the transaction has been reported to senior management.
- Whether the transaction was subject to Council approval.

Regard must also be given for transactions that are collectively, but not individually significant.

All transactions involving related parties will be captured and reviewed to determine materiality or otherwise of such transactions, if the transactions are Ordinary Citizen Transactions (OCTs), and to determine the significance of each of the transactions.

3.3.2. Key Management Personnel disclosure

In accordance with this Policy, KMP must annually provide a Related Party Disclosure in the form set out by the Shire no later than the 31 August of each year relating to Related Party Disclosures for the previous year ending 30 June.

3.4. Review of Related Parties

A review of KMP and their related parties will be completed every 12 months. Particular events, such as a change of Councillors, Chief Executive Officer or Directors or a corporate restructure will also trigger a review of the Shire's related parties immediately following such an event.

The Chief Executive Officer shall implement a suitable system to identify related parties. The primary identification method of close family members and associated entities of Key Management Personnel shall be by (but not limited to) KMP self-assessment. KMP have a responsibility to identify and report any changes to their related parties as they occur.

The Chief Executive Officer shall identify suitable methodology and procedures for identifying and reporting on related party transactions such that accurate data will be collated. Identification and reporting methods shall consider:

- Transactions occurring via the Shire~~'~~s accounting and electronic records management systems.
- Other transactions not passing through the Shire~~'~~s electronic accounting / management systems.
- The identification of the associated terms and conditions of the related party transactions.
- Declarations in the Financial Interests Register.
- Information provided in Primary and Annual Returns.

If any elected member or employee believes a transaction may constitute a related party transaction they must notify the Chief Executive Officer who will, in consultation with the Director Corporate Services, make a determination on the matter.

3.5. Privacy and Confidentiality

Related party disclosure information must be collected, used, stored, disclosed and retained in accordance with AASB 124, the Local Government Act 1995, the State Records Act 2000, the Shire's Record Keeping Plan and the Privacy and Responsible Information Sharing Act 2024.

3.5.1. Access to Information

The following persons are permitted to access, use and disclose the information provided in a related party disclosure or contained in a register of Related Party Transactions for the purposes of 3.5.2:

- the Chief Executive Officer
- Director Corporate Services
- Finance Manager
- an Auditor of the Shire (including an Auditor from the Office of Auditor General)
- other officers as determined by the Chief Executive Officer

3.5.2. Permitted purposes

Persons specified in 3.5.1 may access, use and disclose information in a Related Party Disclosure or contained in a register of Related Party Transactions for the following purposes:

- Assess and verify the disclosed related party transaction.
- Reconcile identified related party transactions against those disclosed in the related party disclosure or contained in a register of related party transactions.
- Comply with the disclosure requirements of AASB 124.
- Verify compliance with the disclosure requirements of AASB 124.

3.5.3. Confidentiality

The following information is classified as confidential and is not available for inspection by or disclosure to the public:

- Information (including personal information) provided by a KMP in a related party disclosure.
- Personal information contained in a register of related party transactions.

3.6. Responsibilities

The Director Corporate Services is responsible for ensuring Related Party Disclosures are reported in the Annual Report, with designated Key Management Personnel responsible for declaring Related Party Disclosures in accordance with AASB 124 and Council Policy.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity~~.

5. Definitions

AASB 124 – Australian Accounting Standards Board, Related Party Disclosures Standard 124 means Close family members of Key Management Personnel (KMP). Those family members who may be expected to influence, or be influenced by, that KMP in their dealings with the Shire of Harvey and include:

- The KMP's children, and spouse or domestic partner.
- Children of that KMP's spouse or domestic partner.
- Dependents of the KMP or the KMP's spouse or domestic partner.

Entity means a body corporate, a partnership or a trust, incorporated, or unincorporated group or body.

Entity Related to a KMP means Related Entities to Key Management Personnel are entities that are:

- Controlled or jointly controlled by a KMP.
- Apart from Council, where a KMP has significant influence over, or is a member of the key management personnel of the entity or parent of the entity.
- Controlled or jointly controlled by a close family member of a KMP of Council.

A person or entity is deemed to have control if they have:

- Power over the entity
- Exposure, or rights, to variable returns from involvement with the entity

- The ability to use power over the entity to affect the amount of returns.

To jointly control, a person or entity must have contractual rights or agreed sharing of control of the entity, which exists only when decisions about the relevant activities require the unanimous consent of the parties sharing control.

Entity Related to Council means any entity that is either controlled, jointly controlled or over which Council has a significant influence. A person or entity is a Related Party of Council if any of the following apply:

- They are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
- They are an associate or belong to a joint venture of which Council is part of.
- They and Council are joint ventures of the same third party.
- They are part of a joint venture of a third party and Council is an associate of the third party.
- They are a post-employment benefit plan for the benefit of employees of either Council or an entity related to Council.
- They are controlled or jointly controlled by close family members of the family of a KMP.
- They are identified as a close or possibly close member of the family of a person with significant influence over Council or a close or possibly close member of the family of a person who is a KMP of the Shire.
- They, or any member of a group of which they are a part, provide KMP services to the Shire.

Key Management Personnel (KMP) means AASB 124 defines KMP as “those persons having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity”.

Key Management Personnel for the Shire of Harvey are:

- Elected Council Members (including the President).
- Persons employed under s5.36 of the *Local Government Act 1995* in the capacity of Chief Executive Officer.
- Persons employed in the following positions:
    - Director Corporate Services
    - Director Infrastructure Services
    - Director Sustainable Development
    - Director Community and Lifestyle

Material (materiality) means the assessment of whether a transaction, either individually or in aggregate with other transactions, by omitting it or misstating it could influence decisions that users make on the basis of an entity's financial statements. For the purpose of this Policy, it is not considered appropriate to set either a dollar value or a percentage value to determine materiality.

Ordinary Citizen Transaction means a transaction that an ordinary member of the community would undertake in the ordinary course of business with the Shire of Harvey.

Related Party means a person or entity that is related to the entity preparing its financial statements.

Related Party Transaction means a transfer of resources, services or obligations between the Shire of Harvey and a related party, regardless of whether a price is charged.

Significant (significance) means something likely to influence the decisions that users of the Shire's financial statements make having regard to both the extent (value and frequency) of the transactions, and that the transactions have occurred between the Council and related party outside a public service provider/taxpayer relationship.

6. Legislation

- *Local Government Act 1995* – S 5.74, 5.75, 5.76 and s6.4, .
- Local Government (Financial Management) Regulations 1996 – r51.
- *Privacy and Responsible Information Sharing Act 2024*
- *State Records Act 2000*

7. Related Documents

- Australian Accounting Standards AASB 10, AASB 11, AASB 124, AASB 128.
- Shire of Harvey Code of Conduct.

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	18.07.2017	Resolution	17/198
Version 2	22.01.2019	Resolution	19/020
Version 3	23.05.2023	Resolution	23/068

Policy 2.2.12 – Corporate Credit Card Policy

1. Policy Purpose

The purpose of this policy is to provide guidance to Shire ~~and any other~~ employee~~s~~ deemed to require the ability to pay for Shire-related expenses with a minimum of inconvenience.

2. Policy Scope

This policy applies to all employees of the Shire who are assigned a corporate credit card.

3. Policy

That corporate credit cards be used only for the following purposes which shall relate to bona fide Shire business:

- Conference and meeting costs
- Accommodation expenses
- Meals in relation to Shire business
- Fuel expenses
- Business related entertainment expenses
- Minor equipment parts and repairs
- ~~Other sundry creditor payments where payment via credit card is considered the best or most efficient means of payment. .~~

That all officers with a corporate credit card sign an agreement with the Shire that the facility will not be misused or used for any purpose other than those specified under this policy.

The credit card limit for the CEO shall be $20~~5~~,000.

The total combined limit for the Shire's corporate credit cards is a maximum of $20,000.

The CEO will determine the maximum limit for each corporate credit card issued to Shire employees up to $20,000.

That a register of all current cardholders be kept which includes, card number, expiry date of the credit card and credit limit.

All new and existing cardholders ~~should~~ will be provided with a copy of the policies relating to the use of credit cards.

3.1. Conditions of use

- Use of the corporate credit card for personal use is prohibited.
- The credit card is not to be used for cash withdrawals.
- A corporate credit card shall only be used for the purchase~~s~~ of goods and services in the performance of official duties.
- In all cases of misuse, the Shire of Harvey reserves the right to recover any monies from the cardholder.
- Top up of the credit card can be allowed with the approval of the Director/CEO and after submitting all previous tax invoices to the finance department.
- Transactions that seem to be unreasonable, excessive and unauthorised will be subject to audit and reported to the CEO where appropriate action will be undertaken.

3.2. Purchasing

- Purchases on the corporate credit card are to be made in accordance with the Shire's Policy 2.2.11 – Purchasing Policy.
- Corporate credit cards are only to be used to purchase goods and services for which there is a budget provision.

3.3. General

- That the cardholder should report to the Manager Finance immediately if the corporate credit card has been lost or stolen.
- That the cardholder will return the corporate credit card to the Manager Finance if employment ceases or the position they hold no longer requires a credit card.
- That the corporate credit card will not be transferred to other users.
- If reward schemes apply to the use of the corporate credit card, then the reward is to be used for the benefit of the Shire only.
- If the cardholder fails to comply with this policy, then it shall be treated as fraud and dealt with as such.

3.4. Reconciliation Procedures

- Shire officers to follow the reconciliation process as established under Shire's Organisational Directive for Corporate Credit Cards.
- The payment of the credit card will be by Direct Debit from the Shire's Municipal bank account on a monthly basis.

3.5. Reporting

All purchases using a corporate credit card shall be included in the list of payments made by employees using purchasing cards ~~accounts paid under delegated authority~~ and presented to the Council in accordance with ~~the requirements of~~ Regulation 13 and 13A of the Local Government (Financial Management) Regulations 1996.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance~~Effective civic leadership~~ Continue to deliver proactive and responsible leadership and governance~~Effective civic leadership is visionary and influential. It means listening to the community, balancing competing demands, making fair decisions and acting with integrity~~.

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 5, 11, 13 and 13A

7. Related Documents

- ~~Organisation Directive: Corporate Credit Card Use and Reconciliation Proves~~
- Council Policy 2.2.~~11~~ 8 – Purchasing Policy

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	23.05.2006	Resolution	20956/14
Version 2	12.08.2008	Resolution	08/350
Version 3	15.09.2015	Resolution	15/264

Version 4	22.01.2019	Resolution	19/020
Version 5	23.05.2023	Resolution	23/068

Policy 2.2.13 – Cash Backed Reserves

1. Policy Purpose

The objective of this Policy is to provide a strategic framework for the establishment and utilisation of Cash Backed Reserves (Reserves) as a prudent and responsible funding option for the Shire of Harvey's (the Shire) proposed service delivery and project delivery objectives. The establishment and management of Reserves has the purpose of:

- reducing business risk,
- improved financial management,
- improved strategic capacity,
- meeting asset renewal needs, and
- meeting statutory obligations and other external requirements.

2. Policy Scope

This Policy applies to all Reserves. Reserves are funds retained by a local government to help meet future needs. Holding a certain amount of funds in reserve can help a local government to operate effectively in challenging economic times, as well as facilitating planning for major capital works in the future.

3. Policy

Retaining an appropriate level of Reserves is an important funding strategy to help balance the Shire's current needs with the future needs of the community. Reserves are typically created as long-term savings plans for future major expenditure which cannot be managed in a single budget year.

The proposed balance and the quantum of increments or decrements to the Reserves over future years are incorporated into the Long-Term Financial Plan (LTFP).

The use of Reserves is restricted by the *Local Government Act 1995* and Local Government (Financial Management) Regulations 1996. Each Reserve is required to be established with a clearly defined purpose.

3.1. Creation of Reserves:

Reserves will be established for known or predicted liabilities, or where it is prudent to set aside funds for specific purpose expenditure in future years. The Council will support the establishment of Reserves in the following circumstances:

- Minimising in any one year, the financial impact of major asset acquisitions or replacements.
- Providing funds to take advantage of emerging opportunities that are aligned to strategic directions.
- Risk mitigation opportunities that minimise the impact of unanticipated financial risks on the Shire's operations in any one year.
- Providing for a known liability listed in the LTFP and is of a magnitude warranting accumulation of funds over an extended period.
- To comply with the requirements of legislation or other contractual requirements.
- To manage the cashflow implications of sponsorship arrangements across financial years.

3.2. Purpose of Reserve Funds:

Each Reserve must have a full and clear title and statement of purpose that specifies how, and for what, the funds held in the reserve may be used. The purpose of a reserve can only be changed either through the annual budget process or through the statutory process detailed in Section 6.11 of the *Local Government Act 1995*.

3.3. Funding Appropriations / Use of Reserves:

The requirement for each Reserve Fund and associated target values will be reviewed and adjusted as appropriate each year during the LTFP and Annual Budget cycle. The required transfers to / from Reserves will be managed in line with the objective of attaining the target values set within the LTFP.

Consideration of the potential transfers will be undertaken in the context of current economic conditions, Council's strategic priorities and projected budget position at year end.

All transfers to or from Reserves will be disclosed in the Annual Budget and put before the Council for adoption.

3.4. Interest Revenues:

Interest revenues earned on invested Reserve funds will be allocated half yearly to each specific purpose Reserve in line with that specific Reserve's proportion of the total Reserve Fund balance. This will allow the Reserve balances to compound over time.

3.5. Residual Balances in Reserves:

When the purpose for a ~~specific~~ Reserve is complete, any residual funds ~~will be considered to be~~may only be applied ~~towards~~to another purpose through~~in~~ the a~~A~~nnual b~~B~~udget process or in accordance with ~~the requirements of~~ s~~S~~ection 6.11~~(2)~~ of the *Local Government Act 1995*, including local public notice where required.

3.6. Disclosure of Cash Backed Reserves:

Details of all Reserves, the purpose for which they were created and the proposed timing of use of those funds are to be maintained in the Shire's LTFP and Annual Budget for strategic financial planning purposes.

The Reserve balances, and their subsequent accumulation or deployment to meet approved Shire expenditures, are to be disclosed in the Annual Financial Statements for accountability purposes.

4. Strategic Objective

The policy aligns with the following strategic objective:

	~~**Diversified economy**~~ ~~A diversified economy creates a sustainable cycle of economic activity and leads to economic resilience in the face of external pressures.~~
	Performance~~**Connected communities**~~ Continue to deliver proactive and responsible leadership and governance~~A connected community is resilient. People have opportunities to come together and celebrate success and to support one another in creating a sense of safety, well-being and belonging~~.

5. Definitions

N/A

6. Legislation

Local Government Act 1995 – Section 6.11

Local Government (Financial Management) Regulations 1996 r. 17, 18, 27 and 38.

7. Related Documents

Nil.

Responsible officer	Director Corporate Services		
Responsible team	Corporate Services		
Responsible area	Finance		
Version control	Date	Resolution	Number
Version 1	22/04/2025	Resolution	
Version 2	19/05/2025	Resolution	
Version 3		Resolution	

Policy 2.1.1 – Privacy Policy

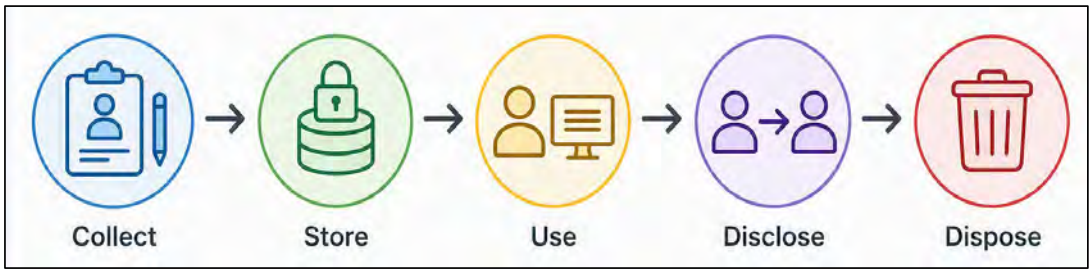
Policy Purpose

This Policy provides the framework in which personal information (PI) is collected, used, disclosed and disposed of by the Shire of Harvey (the Shire) when conducting its normal business operations.

The Shire values the privacy of individuals, and this policy provides transparency and sets out how PI is protected from initial collection to final disposal.

1. Policy Scope

This Policy applies to PI collected as part of the normal business operations of the Shire and covers the full information lifecycle.



Personal Information Lifecycle

It covers employees, contractors, councillors, and third-party providers who access PI within normal Shire business operations.

2. Policy

2.1. Collection of Personal Information

The Shire collects and retains PI to provide its services to the community and support legal obligations. PI is used to:

1. deliver services and administer programs;
2. respond to enquiries and manage complaints; and
3. fulfil legal obligations and reporting requirements.

PI may be collected by, but not limited to, the following means:

1. hard copy forms;
2. online forms and portals;
3. telephone and in-person interactions;
4. email and written correspondence;
5. CCTV use in public places; and
6. third party service providers where they share PI.

The Shire takes reasonable steps to ensure that the PI it collects is relevant, required for business purposes, accurate, and not excessive. Individuals may request access to, or correction of, their PI.

2.2. Collection Notices

Where PI is collected, a collection notice will inform the individual of the purpose of collection.

The types of PI most relevant to the Shire's business (including in relation to employment related information) include:

1. names, dates of birth and addresses;
2. other contact information;
3. unique identifiers, online identifiers or pseudonyms.

Collection Notices inform the individual of why the information is being collected, how it will be used and what will happen to it.

All collection notices are specific to the circumstance and tailored to suit the method being used to collect PI. They can be seen on a fillable form, on the Shire's website, in an email signature, at an event entry point or heard in a recorded telephone message.

2.3. Storage of Personal Information

PI is stored in designated electronic and hardcopy systems in accordance with internal information security practices which include physical access control and system access permissions based on role requirements. This may include the use of Unique Identifiers.

PI is retained only as long as it is required in accordance with the:

1. The Shire's Recordkeeping Plan.
2. *State Records Act 2000*.
3. General Disposal Authority for Local Government Records (GDALG).
4. General Disposal Authority for Source Records (GDASR).

If PI is to be stored and/or used by a contracted third party, contractual obligations will require compliance with this policy.

Where PI is stored or accessed outside Australia, the Shire ensures appropriate safeguards are in place through its procurement and contractual arrangements.

2.4. Security of Personal Information

The Shire takes all reasonable steps to protect the personal information it holds from misuse and loss, from unauthorised access, modification and disclosure. To prevent unauthorised access, maintain accuracy and ensure the appropriate use of information, physical, electronic, and managerial procedures are in place to protect the information, as well as any statutory obligations already imposed.

2.5. Disclosure of Personal Information

The Shire will only use or disclose PI for the primary purpose for which it was collected. Personal information may be used or disclosed for a secondary purpose with the individual's consent, when the use or disclosure is fair and reasonable, when authorised or required by law, to prevent a serious threat of harm to an individual or the public, or when necessary for law enforcement purposes or court proceedings.

The Shire is bound by *Local Government Act 1995* Sections 5.94(m) and (s), with respect to making available to members of the public rates records, electoral rolls and registers of owners and occupiers.

Local Government (Administration) Regulations 1996 clause 29B however, places restrictions on providing this information where it is suspected that the information may be used for commercial purposes. The Chief Executive Officer must be satisfied, by statutory declaration or otherwise, that a commercial purpose is not the intent of someone seeking such information.

2.6. Access to Personal Information

Individuals may gain access to documents or records and request corrections to their PI. This is subject to some exceptions by law, and in the event that access to records is denied the Shire will give the reasons for such denial. Individuals who believe that the Shire holds PI about them, or want to submit corrections, are to contact the Shire directly. Individual identification may be required and some of the information could possibly be subject to exemptions allowed by law under the *Freedom of Information Act 1992*.

General access to information is available under the provisions of the *Freedom of Information Act 1992*. The Shire's Information Statement 2025, available on the Shire's website, details the process used to request information in this way. PI relating to other individuals is often exempt under the *Freedom of Information Act 1992* and may not be disclosed.

2.7. Disposal of Personal Information

Stored PI that is no longer required is disposed of using processes that are in accordance with;

1. The Shire's Recordkeeping Plan.
2. *State Records Act 2000*.
3. General Disposal Authority for Local Government Records (GDALG).
4. General Disposal Authority for Source Records (GDASR).

2.8. Social Media

The Shire uses various social media platforms including Facebook to help push messages to regulated entities and the community more broadly, about Shire functions and services, upcoming events, and topics of interest.

When individuals comment on or engage with the Shire on a social media platform, it is not just the Shire that is collecting PI. The collection and management of any PI shared is also governed by that platform's own terms of service and privacy policy.

2.9. Anonymity

In the majority of circumstances the Shire will need to know who individuals are to manage the relationship with them. However, steps are taken to ensure only the minimum amount of PI needed for the specific function and service is collected

.

Where it is possible to engage with individuals anonymously, that option will be provided.

2.10. Automated Decision-Making

Automated decision making is when decisions are made without human input. These can be rules-based decision software and/or using technologies such as Artificial Intelligence.

The Shire uses a range of software applications and artificial intelligence (AI) technology when conducting normal business operations. For information on the Shire's use of AI refer to the Shire's Artificial Intelligence Transparency Statement 2025 available on the Shire's website

These tools are used for information and efficiency reasons and there are no decisions made without a "human in the loop".

2.11. Training

Appropriate privacy and information handling awareness training will be provided to relevant staff and contractors.

2.12. Information Complaint Process

Individuals may lodge a complaint with the Shire's Privacy Complaint Officer regarding the handling of their PI. Where a complainant is dissatisfied with the outcome, they may escalate it to the Office of the Information Commissioner (OIC).

3. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

4. Definitions

4.1. Personal Information

Personal Information is information or an opinion, whether true or not, and whether recorded in a material form or not, that relates to an individual, whether living or dead, whose identity is apparent or can reasonably be ascertained from the information or opinion;

4.2. Sensitive Personal Information

Sensitive Personal Information is PI that includes information that relates to an individual's racial or ethnic origin, gender identity, sexual orientation, political opinions, religious beliefs, trade union membership, or criminal record. It also includes health, genetic or genomic and biometric information. It requires a higher level of protection and accountability.

4.3. Information Disclosure

Information disclosure is sharing PI outside of the Shire.

4.4. Information Disposal

Information Disposal is a formal process where the information is identified as not required, approved for destruction and subsequently destroyed.

5. Legislation

- Freedom of Information Act 1992
- Local Government Act 1995
- Local Government (Administration) Regulations 1996
- Privacy and Responsible Information Sharing Act 2024
- State Records Act 2000

6. Related Documents

- Shire of Harvey Artificial Intelligence Transparency Statement 2025
- Shire of Harvey Information Statement – Freedom of Information Act 1992 (WA)

Responsible officer	Director Corporate Services		
Responsible team	Information Management		
Responsible area	Information Services		
Version control	Date	Resolution	Number
Version 1	10.07.2026	Resolution	??/???
Version 2		Resolution	
Version 3		Resolution	

Policy 2.1.2 – Video Surveillance

1. Policy Purpose

To provide a framework and guidelines for the installation and operation of video surveillance systems including Closed Circuit Television (CCTV) system for the Shire of Harvey.

2. Policy Scope

This policy applies to all video surveillance installations owned and/or operated by the Shire of Harvey and all Shire staff or contractors using and/or maintaining the video surveillance systems.

3. Policy

3.1. Criteria to be used in considering new installations and deployment, subject to Shire budget constraints:

- Video surveillance systems will be installed where recurrent anti-social or criminal behaviour has been identified or installed as a proactive measure to minimise damage to Council facilities.
- Locations identified by the Community Safety and Crime Prevention Advisory Group.
- Locations identified by residents which may fit the intention of this Policy.

3.2. The Shire of Harvey, as part of its Community Safety and Crime Prevention Plan, utilises video surveillance systems to:

a) Enhance the safety of residents, visitors, staff and officials of the Shire of Harvey.

b) Assist in protecting the assets of the Shire of Harvey.

c) Deter crimes and antisocial behaviour within the Shire of Harvey and its assets.

d) Provide recorded vision to assist in investigations by the Shire of Harvey and/or relevant Government Authorities in the solution of committed crimes or anti-social acts.

3.3. The systems deployed by the Shire of Harvey will be undertaken in accord with the Shire of Harvey's Video Surveillance Strategy.

3.4. The Shire of Harvey will operate and manage video surveillance systems in strict accordance with this Policy.

3.5. The Shire of Harvey will provide appropriate video surveillance signage to inform members of the public, at all locations that Shire camera systems are deployed.

Where covert cameras are used for monitoring breaches to Local Laws, such as dumping of rubbish, it may not be appropriate to install signage, but all efforts will be made to advise nearby residents as required.

3.6. The Shire of Harvey will ensure that all video surveillance systems and system elements are appropriately secured to protect individual privacy and data security during transmission, storage, access, use, disclosure and disposal.

3.7. It is the Shire of Harvey's objective that all video surveillance systems are designed, installed, and operated in accordance with the relative applicable:

- Legislation
- Australian Standards
- Current Western Australian Government Strategies and Guidelines.

3.8. Only Shire of Harvey operators that are authorised under delegation by the Chief Executive Officer, shall access vision that is generated and stored by the video surveillance systems. This also includes the provision of data to legally authorised entities.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	People A safe, accessible and connected community where everyone has the opportunity to contribute and belong.

5. Definitions

CCTV means closed-circuit television and is commonly known as video surveillance. "Closed-circuit" means broadcasts are usually transmitted to a limited (closed) number of monitors, unlike "regular" TV, which is broadcast to the public at large. CCTV networks are commonly used to detect and deter criminal activities, and record traffic infractions, but they have other uses.

Video Surveillance means a system of monitoring activity in an area or building using a television system in which signals are transmitted from a television camera to the receivers by cables, radio connections and/or telephone links forming a closed circuit.

6. Legislation

- *State Records Act 2000*
- General Retention and Disposal Authority for Local Government Records DA 2023-005
- Privacy and Responsible Information Sharing Act 2024
- Australian Standards AS/NZS 62676:2020 Video Surveillance for use in Security Applications
- *Surveillance Devices Act 1998*

7. Related Documents

- Council Plan 2025-2035

Responsible officer	Director Corporate Services		
Responsible team	Information Services		
Responsible area	Information Technology		
Version control	Date	Resolution	Number
Version 1	23.05.2023	Resolution	23/068
Version 2	09.07.2026	Resolution	
Version 3		Resolution	

Policy 2.1.3 – Artificial Intelligence in the Workplace

1. Policy Purpose

This policy aims to ensure that the use of Artificial Intelligence (AI) technology within the Shire of Harvey (the Shire) workplace is conducted in a responsible and ethical manner, in full compliance with applicable State and Commonwealth laws and regulations.

2. Policy Scope

This Policy applies to all Employees, Councillors, Contractors and Volunteers at the Shire.

3. Policy

3.1. Responsibilities

- It is the responsibility of the individual to ensure that AI technology is used in a manner that is consistent with this Policy.
- Output created by an AI system is to be evaluated and validated for accuracy by the creating employee. Any work produced with an AI system is deemed to be the work of the individual using it. This includes any errors or inconsistencies.
- All individuals who use AI technology must maintain awareness and compliance with this Policy.
- The Shire will maintain and publish an Artificial Intelligence Transparency Statement in line with the Federal Government Policy for the responsible use of AI in government September 2024 Version 1.1
- The Shire will appoint an AI Accountable Officer in line with the Western Australian Artificial Intelligence Policy.

3.2. Use of AI in the Workplace

- Appropriate use of AI is permitted to assist people in their work activities; however all outcomes should align with the Shire's values, and Code of Conduct.
- The use of AI is done in a manner that is consistent with all internal policies, organisational directives and procedures of the Shire.
- AI must not be used directly for decision-making, however, may be used to assist an employee to make a decision (e.g. for conducting research).
- Material created through the course of Shire work, that partially or entirely includes outputs generated by AI technology, remains the intellectual property of the Shire.
- AI technology or systems must not be installed or connected to the Shire's Information Technology systems without the express approval of the Manager Information Services.
- All participants must be informed if a meeting may be recorded (including audio or video) and may use AI for transcription and other purposes.

3.3. Confidentiality

- Data, documents or any other information including meeting recordings and transcripts that may contain information that is not publicly available must not be provided to an AI system except for AI functionality in the primary AI tools as defined in the Shire's Artificial Intelligence Strategy 2025.
- All AI systems must be secured with adequate measures to prevent unauthorised access or use (i.e. password protected).
- Personally Identifiable Information (PII) must not be shared with AI platforms except for AI functionality in the primary AI tools as defined in the Shire's Artificial Intelligence Strategy document. This includes data such as names, addresses, tax file numbers, phone numbers, and email addresses.

3.4. Information Security

The Shire takes all reasonable steps to protect the information it holds from misuse and loss, from unauthorised access, modification and disclosure. Security is the prime concern when integrating AI into workflows and it has priority over other considerations such as efficiency gains.

To prevent unauthorised access, maintain data accuracy and ensure the appropriate use of information, physical, electronic, and managerial procedures are in place to protect the information we collect. Any use of AI must comply with these procedures and controls.

3.5. Accountability

- Employees, Councillors, Contractors and Volunteers at the Shire are accountable for any deliberate misuse or unethical use of AI technology within the workplace. Any violations of this directive will be investigated, and appropriate disciplinary action may be taken.
- All employees/contractors must report any violations of this directive to their supervisor or manager.

3.6. Compliance with the *State Records Act 2000*

- All AI-generated records produced or used in the course of conducting Shire business must be maintained and disposed of in accordance with the *State Records Act 2000* (the Act) and the Shire's Record Keeping Plan 2025.
- All employees/contractors using AI technology must ensure that any records produced or used in the course of their duties are properly managed and preserved in compliance with the Act.
- Failure to comply with the Act may result in legal and financial consequences for the Shire and its employees/contractors.

3.7. Consequences

- Any violation of this Policy is considered a serious matter and may be subject to disciplinary action.
- The Shire reserves the right to consider legal action, including civil and criminal actions, against any employee/contractor who violates this Policy or who misuses AI technology in the workplace.

By adhering to this Policy, the Shire can ensure that AI technology is used in a manner that is consistent with ethical and legal standards while protecting the confidentiality of sensitive information.

3.8. Review and Update

- This Policy will undergo regular reviews to ensure it remains up to date and continues to reflect current needs and priorities.

4. Strategic Objective

The Policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

Artificial Intelligence – the theory and development of computer systems able to perform tasks normally requiring human intelligence, such as visual perception, speech recognition, decision-making, and translation between languages.

Artificial Intelligence Technology – the systems of hardware and/or software that are used to implement artificial intelligence. This includes locally installed software and systems accessible from the Internet such as Microsoft CoPilot and ChatGPT.

Personally Identifiable Information (PII) – means information or an opinion, whether true or not, and whether recorded in a material form or not, that relates to an individual, whether living or dead, whose identity is apparent or can reasonably be ascertained from the information or opinion; and includes information of the following kinds:

- A name, date of birth or address
- A unique identifier, online identifier or pseudonym
- Contact information
- Information that relates to an individual's location
- Technical or behavioural information in relation to an individual's activities preference or identity
- Inferred information that relates to an individual, including predictions in relation to an individual's behaviour or preferences and profiles generated from aggregated information
- Information that relates to one or more features specific to the physical, physiological, genetic, mental, behavioural, economic, cultural or social identity of an individual.

6. Legislation

- *State Records Act 2000*

7. Related Documents

- Shire of Harvey Artificial Intelligence Strategy 2025
- Shire of Harvey Artificial Intelligence Transparency Statement
- Shire of Harvey Record Keeping Plan 2025
- Western Australian Artificial Intelligence Policy
- Policy for the responsible use of AI in government September 2024 Version 1.1

Responsible officer	Director Corporate Services		
Responsible team	Information Technology		
Responsible area	Information Services		
Version control	Date	Resolution	Number
Version 1	09.07.2026	Resolution	
Version 2		Resolution	
Version 3		Resolution	

Policy 2.1.4 – Cybersecurity Policy

1. Policy Purpose

Cybersecurity refers to the measures used to protect digital information, information systems and assets from cyber threats and ensure their confidentiality, integrity, and availability.

This policy sets the baseline cybersecurity capabilities and practices for the Shire of Harvey, aligned to the Western Australian Government Cyber Security Policy 2024.

It prescribes controls and measures to prevent cybersecurity incidents, response and recovery operations should an incident occur, promotes secure procurement, and establishes reporting processes.

The Shire of Harvey relies on secure technology to manage valuable information and infrastructure used to provide public services and ensure business continuity.

The consequences of losing information and disruption to services include financial loss, reputational harm and community loss of trust in using digital services.

As more technology is integrated into Shire business operations, the number of possible weak points or vectors for malicious cyber actors to exploit grows.

While cyber security risks cannot be eliminated, a comprehensive and systematic approach to cybersecurity will assist the Shire of Harvey in reducing the level of cybersecurity risk to its operations and information.

2. Policy Scope

This policy applies to all information systems, networks, data, and users associated with the Shire of Harvey.

It covers employees, contractors, councillors, and third-party providers who access or manage Shire information.

It forms part of a suite of informing and guiding documents that empower the continual improvement of the Shire of Harvey cybersecurity resilience.

3. Policy

The Shire will benchmark against the Australian Cyber Security Centre Essential Eight and Further Five controls. These are prioritised mitigation strategies to help organisations protect themselves against various cyber threats.

Once baseline controls are operational the Shire will adopt the United States National Institute of Standards and Technology (NIST) Cybersecurity Framework 2.0 to ensure comprehensive governance, process maturity, and resilience.

3.1. Roles and Responsibilities

The following are the identified roles and responsibilities in relation to cybersecurity at the Shire of Harvey.

- **Accountable Authority:** The Chief Executive Officer is accountable for cybersecurity risk management, prevention measures and incident response.
- **Cybersecurity Executive**: The Director Corporate Services has the authority to implement this policy, report to the Chief Executive Officer and provide direction to the Cybersecurity Lead.
- **Executive Oversight**: The Executive Leadership Team provides organisational wide oversite of cybersecurity position and operations.
- **Cybersecurity Lead**: The Manager Information Services has the authority and is responsible for cyber governance, policy development, and leading incident coordination. This role ensures that controls are in place, monitored, and reviewed, and that cyber initiatives are integrated into broader organisational priorities.
- **Cybersecurity Operations**: The Shire of Harvey Information Services Team in conjunction with any external entities are responsible for the technical implementation of controls, including patching, access controls, network segmentation, and logging.
- **Information System Users**: Training will be provided to all users. All users are to report any suspicious security incidents or activities to the Information Services Team. Users are the first line of defence against phishing and social engineering.

3.2. Pillars

The Shire will maintain a cybersecurity strategy that identifies objectives under six pillars. These pillars highlight required outcomes and support the Shire's goal of embedding cybersecurity into day-to-day operations, long-term planning, and risk governance. They align with the Western Australian Government Cyber Security Policy 2024 and the six core functions of the NIST Cybersecurity Framework 2.0.

Icon	Description
	The **Govern** pillar emphasises the importance of governance in effectively managing cybersecurity risks.
	The **Identify** pillar assists in developing an organisational understanding to managing cybersecurity risk to systems, people, assets, data, and capabilities.
	The **Protect** pillar outlines appropriate safeguards to ensure delivery of critical infrastructure services.
	The **Detect** pillar defines the appropriate activities to identify the occurrence of a cybersecurity event.
	The **Respond** pillar includes appropriate activities to take action regarding a detected cybersecurity incident.
	The **Recover** pillar identifies appropriate activities to maintain plans for resilience and to restore any capabilities or services that were impaired due to a cybersecurity incident.

Govern

1. Establishes oversight for cybersecurity risk management and clarifies executive responsibility.
2. Supports resource allocation that enables ongoing cybersecurity governance and capability.
3. Promotes structured governance that aligns organisational objectives with awareness of risks, maturity, third-party oversight, and continuity planning.
4. Encourages processes for assessing risks related to information held outside local systems.
5. Maintains practices for secure disposal of devices and media containing digital information.
6. Supports structured oversight for identifying and addressing system vulnerabilities.
7. Recognises the need to follow government-issued cybersecurity guidance and threat intelligence.

Identify

1. Maintains awareness of technology assets, information assets, supporting personnel, and relevant suppliers.
2. Encourages use of risk assessments that consider vulnerabilities, threats, critical information, third parties, and supply chain considerations.
3. Revisits risks when new systems emerge or when major changes occur in the threat or operating environment.

Protect

1. Adopts security controls based on the level of identified risk, incorporating external guidance such as the Australian Cyber Security Centre Essential Eight and Further 5 where appropriate.
2. Supports personnel awareness through regular cybersecurity training suitable for various roles.
3. Promotes secure procurement practices, including attention to supplier capability, data-handling expectations, insurance arrangements and contract clauses.
4. Maintains practices for managing physical and logical access to information systems.
5. Encourages identity and access management approaches such as least privilege, appropriate password controls and improved network designs.
6. Considers use of cybersecurity insurance to cover relevant organisational risks.

Detect

1. Supports processes that analyse unusual or adverse events to identify possible security events and their potential impacts.
2. Reviews and escalates relevant alerts within routine operational timeframes.
3. Promotes sharing of relevant threat information with authorised government bodies.
4. Encourages continuous monitoring capabilities to support identification of incidents.

Respond

1. Maintains plans describing how incidents are addressed and managed.
2. Supports regular exercises to test response capability.
3. Acknowledges government policy regarding ransomware, including engagement with relevant authorities.

Recover

1. Maintains the ability to restore services and information within defined organisational timeframes.
2. Incorporates lessons learned from significant incidents into ongoing recovery and continuity planning and shares findings when required.

3.3. Review and Report

This Policy will be reviewed every three years, and the cybersecurity strategy will be reviewed annually administratively to ensure it remains aligned with the Western Australian Government Cyber Security Policy 2024 and Australian Cyber Security Centre directions.

The cybersecurity strategy will define a regime of regular reporting to ensure that objectives and measures are completed, effective and timely.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil

6. Legislation

- Nil

7. Related Documents

- Shire of Harvey Information Services Strategic Plan 2024-2027
- Western Australian Government Cyber Security Policy 2024
- United States National Institute of Standards and Technology Cybersecurity Framework 2.0

Responsible officer	Director Corporate Services		
Responsible team	Information Technology		
Responsible area	Information Services		
Version control	Date	Resolution	Number
Version 1	06.04.2026	Resolution	??/???
Version 2	09.07.2026	Resolution	
Version 3		Resolution	

Policy 2.2.1 – Investments

1. Policy Purpose

The purpose of this policy is to outline the Council's position, and to provide guidance to Officers when investing surplus funds in order to maximise the return to the Shire while minimising risk.

2. Policy Scope

Refers to the investment and management of all funds held by the Shire, including operating accounts, investment accounts and funds managed under Trust.

3. Policy

The Shire will apply the following principles to all investments made in accordance with the *Local Government Act 1995*:

3.1. Legislative Requirements

All investments are to comply with the following:

- *Local Government Act 1995* – Section 6.14
- *The Trustees Act 1962* – Part III Investments
- Local Government (Financial Management) Regulations 1996 – Regulation 19, Regulation 19C, Regulation 28
- Australian Accounting Standards – AASB 132, AASB 7, AASB 9

3.2. Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer (CEO) in accordance with the *Local Government Act 1995*. The CEO may in turn delegate the day-to-day management of the Shire's Investments to the Director Corporate Services, Manager Finance or Accountant.

3.3. Investment Advisors

The use of an investment advisor must be approved by Council and must be licensed by the Australian Securities and Investment Commission. The advisor must be an independent person/organisation who has no actual or potential conflict of interest in relation to investment products being recommended; and is free to choose the most appropriate product within the terms and conditions of the Investment Policy.

3.4. Prudent Person Standard

The investment will be managed with the care, diligence and skill that a prudent person would exercise. Officers are to manage the investment portfolios to safeguard the portfolios in accordance with the spirit of this Investment Policy, and not for speculative purposes.

3.5. Ethics and Conflicts of Interest

Officers shall refrain from personal activities that would conflict with the proper execution and management of the Shire's investment portfolio. This Policy requires Officers to disclose any conflict of interest to the CEO.

3.6. Approved Investments

In accordance with the Local Government (Financial Management) Regulations 1996, Regulation 19C; Investments shall only be deposited in authorised deposit-taking institutions as defined in the *Banking Act 1959 (Commonwealth)* or through the Western Australia Treasury Corporation.

3.7. Investments are limited to

- State/Commonwealth Government Backed Bonds with a term of maturity of not more than three years
- Interest bearing deposits
- Bank accepted/endorsed bank bills.

3.8. Prohibited Investments

- This Investment Policy prohibits any investment carried out for speculative purposes
- Deposits for a fixed term of more than three years
- Investing in a foreign currency
- This Policy also prohibits the use of leveraging (borrowing to invest) of an investment.

3.9. Risk Management Guidelines

Investments obtained are to comply with three key criteria relating to:

1. Portfolio Credit Framework: limit overall credit exposure of the portfolio.
2. Counterparty Credit Framework: limits exposure to individual institutions based on their credit ratings.

3. Term to Maturity Framework: limit based upon maturity of securities.

In the following tables, Credit ratings are based upon the Standard and Poors Investment Rating, or equivalent where a Standard and Poors Investment Rating does not exist.

Portfolio Credit Limits

The maximum available limits in each rating category are as follows:

Portfolio Credit Limits			
Long Term Credit Ratings	**Short Term Credit Ratings**	**Direct Investments Maximum**	**Managed Funds Maximum**
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	50%	50%
Unrated	Unrated	0%	0%

Counterparty/Institution Credit Framework

Exposure to individual counterparties/financial institutions will be restricted by their credit rating so that single entity exposure is limited:

Portfolio Credit Limits			
Long Term Credit Ratings	**Short Term Credit Ratings**	**Direct Investments Maximum**	**Managed Funds Maximum**
AAA	A-1+	70%	50%
AA	A-1	55%	45%
A	A-2	20%	20%

Term of Maturity Framework

The investment portfolio is to be invested within the following maturity constraints:

Portfolio Credit Limits		
Long Term Credit Ratings	**Short Term (0-1 yr)**	**Medium Term (1yr – 3yr)**
Maximum	100%	30%
Minimum	50%	0%

3.10. Benchmarking

Performance benchmarks are to be gauged against the advertised 90 day Bank Bill Rate.

3.11. Reporting and Review

A monthly report will be provided to Council giving details of all current investments, showing:

- Place of Investment

- Type of investment
- Term of Investment
- Interest rate and benchmark interest rate
- Amount of interest earned or projected at maturity
- Institution exposure versus allowed institution risk exposure (% of portfolio invested with each institution)
- Any breach of authority

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil

6. Legislation

- *Local Government Act 1995*
- *Trustees Act 1962* – Part III Investments
- Local Government (Financial Management) Regulations 1996 Regulations 8, 19, 19C and 28
- Australian Accounting Standards – AASB 132, AASB 7, AASB 9

7. Related Documents

- Delegation 1.1.4 – Investment of Council funds

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 3	12/08/2008	Resolution	08/350
Version 4	22/01/2013	Resolution	13/016
Version 5	15/09/2015	Resolution	15/264
Version 6	22/01/2019	Resolution	19/020
Version 7	23/05/2023	Resolution	23/068
Version 8	09/07/2026	Resolution	

Policy 2.2.3 – Asset Management

1. Policy Purpose

The policy provides the framework for the sustainable management of the Shire's asset portfolio and assists the Shire in compliance with the provisions of the State Government's Integrated Planning and Reporting framework by having an integrated approach to planning for the future.

2. Policy Scope

This Policy is intended to provide clear direction on the Shire's expectations for the sustainable management of its assets and applies to elected members, employees and contractors/consultants engaged by the Shire.

3. Policy

The Shire will ensure assets supporting the delivery of services to the community are managed responsibly and cost effectively over their lifecycle and take into consideration community expectations for levels of service (time, quality and value for money).

This policy encourages an organisation wide approach and commitment to achieving these policy goals. The policy is supported by accurate and current financial details of assets being included within the Long Term Financial Plan. The Shire's assets are physical items within the boundaries of the local government and under its control.

They include but are not limited to the following asset classes:

- Transport - Road and path networks (including Car Parks, bridges, and street furniture)
- Property – Buildings
- General assets – Parks, ovals and reserves, Plant and Equipment furniture and equipment and tools. Asset Management Plans are to be reviewed and updated annually. An Asset Management Strategy will describe how this Policy will be applied within the Shire and outline the details to be included within Asset Management Plans.

In order to implement this Policy, the Shire commits to the following principles:

- Systematic and appropriate asset management practices be implemented, including a continuous improvement approach to asset management.

- Impacts on the Strategic Community Plan's Diversified Economy, Connected Communities, Protected Natural Environment, Sustainable Built Environment and Effective Civic Leadership goals be considered in asset management and asset operational processes; asset management plans be informed through community consultation, financial planning and workforce planning.
- Asset renewals included in adopted asset management plans and long term financial plans be considered when forming the annual budget estimates.
- Service levels be identified for all major asset classes in consultation with the community.
- Asset renewal plans be prioritised based on level of service and ability of the current assets to provide the desired level of service.
- An asset inspection program be developed to ensure agreed service levels are maintained and to ensure assets are managed, valued and depreciated in accordance with appropriate asset management practices and applicable Australian Accounting Standards.
- Life cycle costs be considered in decisions relating to new services and assets as well as upgrading of existing services and assets.
- Major assets be regularly reviewed to assess their ongoing relevance and contribution to community need.
- Asset management roles, responsibilities and reporting frameworks will be defined.
- Assets may be rationalised where the level of service requirement falls to a sufficiently low level
- Training in asset and financial management be offered for elected members and relevant staff.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

"Asset Management Framework and Guidelines" document published by the Department of Local Government.

Asset means A physical component of a facility which has value, enables a service to be provided and has an economic life of greater than 12 months. Asset Class Groupings of assets of similar nature and use in a local government's operations. Local Government asset classes include land, buildings, infrastructure, plant and equipment, information technology and other assets.

Asset Management means the combination of management, financial, economic, engineering and other practices applied to physical assets with the objective of providing the required level of service in the most cost effective manner.

Asset Management Plan means A plan developed for one or more assets that combines technical and financial management processes to provide a specified level of service.

Asset Management Strategy means One or more documents that outlines how the local government's asset portfolio will meet the service delivery needs of its communities into the future, enabling the local government's asset management policies to be achieved and ensuring that asset management is established as part of the local government's Integrated Plan.

Level of Service means the defined service quality for a particular activity (i.e. road maintenance) or service area (i.e. street lighting) against which service performance can be measured. Service levels usually relate to quality, quantity, reliability, responsiveness, environmental considerations, acceptability and cost.

Lifecycle Cost means the total cost of an asset throughout its life including costs for planning, design, construction, acquisition, operation, maintenance, rehabilitation and disposal.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996
- Local Government (Administration) Regulations 1996 r.19C and 19DA

7. Related Documents

- WA Department of Local Government: Integrated Planning and Reporting Framework and Guidelines, September 2016
- WA Department of Local Government: Integrated Planning and Reporting Asset Management Guidelines, September 2016
- Institute of Public Works Engineering Australia, IPWEA, International Infrastructure Management Manual
- Delegation 1.3.11 – Financial Management Systems and Procedures

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	10.09.2013	Resolution	13/290
Version 2	15.09.2015	Resolution	15/264
Version 3	22.01.2019	Resolution	19/020
Version 4	23.05.2023	Resolution	23/068
Version 5	09.07.2026	Resolution	

Policy 2.2.4 – Capitalisation of Assets

1. Policy Purpose

This policy is to provide staff involved in budgeting and expenditure decisions clear guidance when classifying expenditure in the accounting system. It establishes the criteria at the point of recognition of an asset. This policy applies to all physical assets of the Shire of Harvey. This policy does not apply to cash or inventory.

2. Policy Scope

This policy applies to Elected Members and employees of the Shire of Harvey.

3. Policy

Expenditure on items such as land, buildings, furniture and equipment; plant and equipment, and roads and infrastructure, are to be considered material, and shall be capitalised as they meet the requirements below.

Land	All purchases are capitalised, but land resumed for public works will not be capitalised if the resumption cost is less than $5,000.
Buildings	Capital expenses totaling less than $20,000 on any one building in any year towards a specific project need not be capitalised.
Furniture and Equipment	Capital expenses totaling less than $5,000 on any one item in any year will not be capitalised.
Plant, Tools and Equipment	Capital expenses totaling less than $5,000 on any one item in any year will not be capitalised.
Roads and Other Infrastructure	Capital expenses totaling less than $25,000 on any one road or other asset in any year will not be capitalised.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 17A

7. Related Documents

- Australian Accounting Standards, including AASB 116 Property, Plant and Equipment

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	15.09.2015	Resolution	15/264
Version 4	22.01.2019	Resolution	19/020
Version 5	23.05.2023	Resolution	23/068
Version 6	09.07.2026	Resolution	

Policy 2.2.5 – Depreciation of Non-Current Assets

1. Policy Purpose

To set guidance on how depreciation methods and rates are calculated and applied to Council's non-current assets.

2. Policy Scope

This policy applies to Elected Members and employees of the Shire of Harvey.

3. Policy

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis. The useful life, residual value and depreciation method for assets are reviewed at least at each financial year-end and adjusted where required in accordance with Australian Accounting Standards.

Major depreciation periods are:

Buildings	30–100 Years
Plant & Equipment	3–20 Years
Furniture & Equipment	3–20 Years
Infrastructure - Roads	35–100 Years
Infrastructure - Footpaths	50 Years
Infrastructure – Drainage	80 Years
Infrastructure – Drainage Basins and Sumps	80 Years
Infrastructure – Parks & Ovals	30–100 Years
Infrastructure – Bridges	50–137 Years

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

Depreciation means as defined in AASB 116 as the systematic allocation of the depreciable amount of an asset over its useful life.

Depreciable means amount as defined in AASB 116 as the cost of an asset, or other amount substituted for cost, less its residual value.

Residual value of an asset means as defined in AASB 116 as the estimated amount that an entity would currently obtain from disposal of the asset, after deducting the estimated costs of disposal, if the asset were already of the age and in the condition expected at the end of its useful life.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 17A
- Australian Accounting Standards, including AASB 116 Property, Plant and Equipment

7. Related Documents

- Nil

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	12.08.2008	Resolution	08/350
Version 3	15.09.2015	Resolution	15/264
Version 4	22.01.2019	Resolution	19/020
Version 5	23.05.2023	Resolution	23/068
Version 6	09.07.2026	Resolution	

Policy 2.2.6 – Fair Value Revaluation

1. Policy Purpose

The purpose of this policy is to specify the Shire's approach to valuations of non-current physical assets, subsequent to initial recognition, in order to satisfy its obligations in accordance with relevant statutory and legislative requirements.

2. Policy Scope

The policy covers the financial valuation of non-current assets subsequent to initial recognition (initial recognition is stipulated as assets that have not previously been identified and valued in the Shire's Asset management systems), including:

- The frequency of valuation
- Only applicable to assets covered under Shire's Policy 2.2.4 – Capitalisation of Assets
- The method of valuation
- Roles and responsibilities of Shire officers.

3. Policy

3.1. Accounting Threshold

Only assets that fall within the guidelines of Council Policy 2.2.4 – Capitalisation of Assets will be included in the Fair Value process.

3.2. Accounting Treatment

Accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- Restated proportionately with the change in the gross carrying amount of the asset so that the carrying amount of the asset after revaluation equals its re-valued amount. This method is often used when an asset is re-valued by means of applying an index to determine its depreciated replacement cost (Gross Method).

  OR

- Eliminated against the gross carrying amount of the asset (purchase cost) the net amount (WDV) restated to the re-valued amount of the asset (Net Method). The amount of the adjustment arising on the restatement or elimination of accumulated depreciation forms part of the increase or decrease in carrying amount that is accounted for in accordance with the relevant AASB's.

3.3. Methodology

In accordance with Local Government (Financial Management) Regulations 1996, regulation 17A, the value of applicable non-financial assets shown in the Shire's financial reports must be measured at fair value in accordance with Australian Accounting Standards, subject to the exclusions in that regulation.

The Shire of Harvey will revalue relevant asset classes with sufficient regularity to ensure that carrying amounts do not differ materially from fair value, generally on a three to five-year cycle unless earlier revaluation is required.

The fair valuation of Shire of Harvey Plant and Equipment will be conducted in house using corporate knowledge backed up with supporting documentation from external sources.

3.4. Fair Value Hierarchy (Inputs to Valuation Techniques)

Valuation techniques used to measure fair value shall maximise the use of relevant observable inputs and minimise the use of unobservable ones.

Level 1 Inputs – quoted prices (unadjusted) in active markets for identical assets of liabilities at the measurement date.

Level 2 Inputs – inputs other than quoted prices included within level one that are observable either directly or indirectly.

Level 3 Inputs – inputs that are unobservable or have no 'market'.

The majority of valuation techniques will be a combination of Level 1 and 2 but Level 3 will be utilised when valuing assets such as roads or specialised buildings e.g.: town halls.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

AASB means Australian Accounting Standards Board.

FVA means Fair Value Accounting.

Observable Inputs means inputs that are developed using market data such as publicly available information about actual events or transactions and reflect assumptions market participants would use when pricing the asset.

Unobservable Inputs means inputs for which market data is not available and developed using the best information available about assumptions market participants would use when pricing the asset.

WDV means Written Down Value.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 – r16 – Land under Local Government's Control, accounting for
- Local Government (Financial Management) Regulations 1996 – r17A – Valuation of certain assets for financial reports
- AASB 13 – Fair Value Measurement
- AASB 116 – Property, Plant and Equipment
- AASB 138 – Intangible Assets

7. Related Documents

- Australian Accounting Standards
- Council Policy 2.2.4 – Capitalisation of Assets

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	15.09.2015	Resolution	15/264
Version 2	22.01.2019	Resolution	19/020
Version 3	23.05.2023	Resolution	23/068
Version 4	09.07.2026	Resolution	

Policy 2.2.7 – Loans – Self-Supporting

1. Policy Purpose

This policy establishes the framework within which the Shire of Harvey (Shire) may consider provision of self-supporting loans to community or sporting clubs, subject to the financial position of the Shire, prevailing budget circumstances, forecast funding requirements for municipal and capital projects, competing demands for funds, debt financing structure and capacity of the Shire to borrow.

2. Policy Scope

This Policy applies to all requests received from community based organisations or sporting clubs currently resident and operative within the Shire of Harvey.

3. Policy

3.1. Applications for Self-Supporting Loans

Self-supporting loans will only be considered for capital asset acquisition or development and will not be approved by the Council for operational equipment or operating expense purposes.

The Council will only consider applications where the applicant has exhausted all other financial avenues, such as grants, sponsorship, fundraising or application for credit from a lending institution.

Guarantors, legally bound by contract, will be required for all self-supporting loans.

Community clubs/organisations requesting self-supporting loans must provide with their request a copy of their last year's audited financial statement and current year's budget which will demonstrate the club's/organisation's ability to repay the loan funds advanced.

3.2. Deed of Loan

Where a self-supporting loan for a particular club or organisation is raised, a separate "Deed of Loan" for the period of loan repayments is to be prepared and executed as contractual evidence for repayment of the loan.

The costs associated with the preparation and stamping of the "Deed of Loan" shall be the responsibility of the club or organisation.

3.3. Administration Costs and Loan Guarantee Fees

The Following costs incurred by the Shire will be recouped from the clubs or organisations applying for self-supporting loans:

- Actual advertising costs (including GST).
- Costs associated with the preparation and stamping of the 'Deed of Loan'.
- Loan Establishment Fee and Service Fee as determined by the council when setting the fees and charges.
- Any other additional charges associated with the self-supporting loan.

3.4 Loan Conditions.

- The Shire may at any time during the period of the loan request that the club/organisation which acquired the funds provide financial statements and budgets of their club/organisation.
- The community-based organisation/clubs must insure and keep insured the capital asset acquired and any other assets that are security over repayment of a loan. Failure to do so constitutes default.
- Defaulting on the loan may result in the lease between the Shire and the applicant for the land or buildings being cancelled.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil.

6. Legislation

- *Local Government Act 1995 s. 6.20 and 6.21*
- Local Government (Financial Management) Regulations 1996 r. 20, 21, 29 and 48

7. Related Documents

- Australian Accounting Standards. AASB 9 – Financial Instruments

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	24.03.1997	Resolution	
Version 2	09.05.2000	Resolution	14400/12
Version 3	12.08.2008	Resolution	08/350
Version 4	15.09.2015	Resolution	15/264
Version 5	22.01.2019	Resolution	19/020
Version 6	23.05.2023	Resolution	23/068
Version 7	09.07.2026	Resolution	

Policy 2.2.8 – Purchasing Policy

1. Policy Purpose

The Shire of Harvey (Shire) is committed to delivering the objectives, principles and practices outlined in this Policy, when purchasing goods, services or works to achieve the Shire's strategic and operational objectives.

2. Policy Scope

This Policy applies to the Chief Executive Officer (CEO) and Shire Officers sub-delegated to purchase goods, services or works on behalf of the Shire to Key Management Personnel and Related Parties of the Shire.

3. Policy

The Shire's purchasing activities will:

- Achieve best value for money that considers sustainable benefits, such as; environmental, social and local economic factors.
- Foster economic development by maximising participation of local businesses in the delivery of goods and services.
- Use consistent, efficient and accountable purchasing processes and decision-making, including; competitive quotation processes, assessment of best value for money and sustainable procurement outcomes for all purchasing activity, including tender exempt arrangements.
- Apply fair and equitable competitive purchasing processes that engage potential suppliers impartially, honestly and consistently.
- Commit to probity and integrity, including the avoidance of bias and of perceived and actual conflicts of interest.
- Comply with the *Local Government Act 1995*, Local Government (Functions and General) Regulations 1996 (F&G Regs), as well as any relevant legislation, Codes of Practice, Standards and the Shire's Policies and procedures.

- Identify and manage risks arising from purchasing processes and purchasing outcomes in accordance with the Shire's Risk Management framework.

- Ensure records created and maintained to evidence purchasing activities in accordance with the *State Records Act 2000* and the Shire's Record Keeping Plan.

- Ensure confidentiality that protects commercial-in-confidence information and only releases information where appropriately approved.

3.1. Ethics and integrity

The following principles, standards and behaviours must be observed and enforced through all stages of the purchasing process to ensure the fair and equitable treatment of all parties:

- All purchasing practices shall comply with relevant legislation, regulations, and requirements consistent with the Shire's policies and Code of Conduct.

- Purchasing is to be undertaken on a competitive basis where all potential suppliers are treated impartially, honestly and consistently.

- All processes, evaluations and decisions shall be transparent, free from bias and fully documented in accordance with applicable policies, audit requirements and relevant legislation.

- Any actual or perceived conflicts of interest are to be identified, disclosed and appropriately managed.

- Any information provided to the Shire by a supplier shall be treated as commercial-in-confidence and should not be released unless authorised by the supplier or relevant legislation.

3.2. Value for money

Value for money is achieved through the critical assessment of price, risk, timeliness, environmental, social, economic and qualitative factors to determine the most advantageous supply outcome that contributes to the Shire achieving its strategic and operational objectives.

The Shire will apply value for money principles when assessing purchasing decisions and acknowledges that the lowest price may not always be the most advantageous.

3.2.1. Assessing value for money

Assessment of value for money will consider:

- All relevant Total Costs of Ownership (TCO) and benefits including transaction costs associated with acquisition, delivery, distribution, as well as other costs such as but not limited to holding costs, consumables, deployment, training, maintenance and disposal.

- The technical merits of the goods or services being offered in terms of compliance with specifications, contractual terms and conditions and any relevant methods of assuring quality. This includes but is not limited to an assessment of compliances, tenderers resources available, capacity and capability, value-adds offered, warranties, guarantees, repair and replacement policies, ease of inspection, ease of after sales service, ease of communications etc.

- Financial viability and capacity to supply without the risk of default (competency of the prospective suppliers in terms of managerial and technical capabilities and compliance history).

- A strong element of competition by obtaining a sufficient number of competitive quotations wherever practicable and consistent with this Policy.

- The safety requirements and standards associated with both the product design and the specification offered by suppliers and the evaluation of risk arising from the supply, operation and maintenance.

- The environmental, economic and social benefits arising from the goods, services or works required, including consideration of these benefits in regard to the supplier's operations, in accordance with this Policy and any other relevant Shire Policy.

- Providing opportunities for businesses within the Shire's boundaries to quote wherever possible.

3.3. Purchasing practices and thresholds

3.3.1. Defining the purchase value

The Shire will apply reasonable and consistent methodologies to assess and determine Purchasing Values, which ensure:

- The appropriate purchasing threshold and practice is applied in all purchasing activities.

- Wherever possible, purchasing activity for the same category of supply is aggregated into single contract arrangements to achieve best value and efficiency in future purchasing activities where the requirements are able to be provided by a single supplier.

3.3.2. Strategic purchasing value assessments

The Shire will periodically review recent past purchasing activity across its operations to identify categories of supply for which the Shire will have continuing need, and which can be aggregated into single contract arrangements in order to achieve best value for money and efficiency in future purchasing activity.

The assessment of aggregated expenditure for the same category of supply capable of being supplied by a single supplier will determine the Purchasing Value threshold applicable to future purchasing activity.

3.3.3. Individual purchasing value assessments

In any case, where there is no relevant current contract, each purchasing activity is to assess the Purchasing Value based upon the following considerations:

- Exclusive of Goods and Services Tax (GST)

- The estimated total expenditure for the proposed supply including the value of all contract extension options and where applicable, the total cost of ownership considerations

- The appropriate length of a contract is to be determined based on market volatility, ongoing nature of supply, historical purchasing evidence and estimated future purchasing requirements

- Requirements must not be split to avoid purchasing or tendering thresholds [F&G Regs 12].

The calculated estimated Purchasing Value will determine the applicable threshold and purchasing practice to be undertaken.

3.3.4. Purchasing thresholds

Where the value of procurement (excluding GST) for the value of the contract over the full contract period (including options to extend) is, or is expected to be:

Amount of Purchase (exc. GST)	**Policy**
Up to $10,000	Direct purchase from suppliers requiring only one verbal quotation.
$10,001 - $24,999	Seek at least two verbal or written quotations. If purchasing from a Western Australia Local Government Association (WALGA) PSA, CUA or other policy exempt arrangement, a minimum of one written quotation is to be obtained.
$25,000 - $59,999	Seek at least two written quotations. If purchasing from a WALGA PSA, CUA or other policy exempt arrangement, a minimum of one written quotation is to be obtained.
$60,000 - $249,999	Seek at least three written responses from suppliers by invitation under a formal Request for Quotation containing price and specification of goods and services (with procurement decision based on value for money principles (above).
$250,000 and above	Conduct a Public Tender process in accordance with the *Local Government Act 1995* and relevant Shire of Harvey Policy and procedures.
Emergency Purchases *(Within Budget)*	Must be approved by the President or by the Chief Executive Officer under delegation and reported to the next available Council Meeting.
Emergency Purchases *(Not Included in Budget)*	Only applicable where, authorised in advance by the Shire President in accordance with s.6.8 of the *Local Government Act 1995* and reported to the next available Council Meeting.

PSA – Preferred Supplier Arrangement

CUA – Common Use Arrangement

Note: Where it is considered beneficial, tenders may be called in lieu of seeking quotations for purchases under the $250,000 threshold (excluding GST). If a decision to seek public tenders for Contracts of less than, $250,000 a Request for Tender process that entails all the procedures for tendering outlined in this policy must be followed in full.

Quotations can be obtained directly from a pre-qualified panel of suppliers which include WALGA Preferred Supplier Contracts. Quotations can also be obtained via WALGA's eQuotes web based procurements system.

Purchasing and tender activity during a caretaker period must also comply with Local Government Act 1995 section 3.73 and Local Government (Functions and General) Regulations 1996 regulation 3A.

3.3.5. Policy Exemptions

As per 3.3.4 purchasing thresholds, the following policy exemptions can apply and will require a minimum of one quote:

- An emergency situation as defined by the *Local Government Act 1995*
- The purchase is from a WALGA Preferred Supplier Contract or Business Service (PSA). All WALGA Preferred Supply Contracts have been established utilising a competitive public procurement process to pre-qualify suppliers that meet compliance requirements and offer optimal value for money to the Local Government Sector
- The purchase is from a pre-qualified supplier under a Panel established by the Shire
- The purchase is for insurance services from Local Government Insurance Services (LGIS)
- The purchase is from a Department of Finance Common Use arrangement (CUA), where Local Government use is permitted, a regional Local Government or another Local Government
- The purchase is under auction which has been authorised by Council
- The contract is for petrol, oil, or other liquid or gas used for internal combustion engines
- The purchase is for utilities (i.e.: Water, Electricity, gas, telephone) and motor vehicle licensing and registration
- Any of the other exclusions under Regulation 11 of the F&G Regs apply
- Within six months of no tender being accepted.

3.3.5.1. Software, IT Hardware, Licences, Renewals, Maintenance and Support

For software, cloud services, IT hardware, licences, renewals, maintenance or support with a purchasing value of $250,000 or less excluding GST, the standard quotation requirements may be modified where the responsible officer documents that competition is not practical or unlikely to provide value for money due to compatibility, continuity, proprietary systems, licensing, warranty, cyber security, integration or limited supplier availability.

A minimum of one written quotation must be obtained, with the reason, value-for-money assessment, budget availability and conflict-of-interest considerations documented. Use of this clause requires CEO approval and must be recorded in the Request for Quotation Register.

This clause must not be used to avoid purchasing or tender thresholds.

3.3.6. Waiver of Purchasing Requirements

The CEO, at their discretion, is authorised to waive the requirements to obtain quotations under $59,999 as set out in this Policy.

The CEO must document all waivers in the Request for Quotation Register.

3.3.7. Emergency purchases

Emergency purchases are defined as the supply of goods or services associated with:

- A local emergency and the expenditure is required (within existing budget allocations) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets.
- A local emergency and the expenditure is required (with no relevant available budget allocation) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets in accordance with s.6.8 of the F&G Regs 11(2)(a).
- A State of Emergency declared under the *Emergency Management Act 2005* and therefore, F&G Regs 11(2)(aa), (ja) and (3) apply to vary the application of this policy.

3.3.8. Inviting Tenders though not required to do so

The Shire may determine to invite Public Tenders, despite the estimated Purchase Value being less than the $250,000 prescribed tender threshold, but only where an assessment determines that the purchasing requirement cannot be met through a tender exempt arrangement and the use of a public tender process will enhance; value for money, efficiency, risk mitigation and sustainable procurement benefits.

In such cases, the tender process must comply with the legislative requirements and the Shire's tendering procedures [F&G Regs13].

3.3.9. Expressions of interest

Expressions of Interest (EOI) will be considered as a prerequisite to a tender process [F&G Regs 21] where the required supply evidences one or more of the following criteria:

- Unable to sufficiently scope or specify the requirement
- There is significant variability for how the requirement may be met
- There is potential for suppliers to offer unique solutions and/or multiple options for how the purchasing requirement may be obtained, specified, created or delivered
- Subject to a creative element
- Provides a procurement methodology that allows for the assessment of a significant number of potential tenderers leading to a shortlisting process based on non-price assessment.

All EOI processes will be based upon qualitative and other non-price information only.

3.3.10. Sole source of supply (monopoly suppliers)

The procurement of goods and/or services available from only one private sector source of supply, (i.e. manufacturer, supplier or agency) is permitted without the need to call competitive quotations provided that there must genuinely be only one source of supply.

Every endeavour to find alternative sources should be made.

3.3.11. Anti-Avoidance

The Shire shall not enter into two or more contracts of a similar nature for the purpose of splitting the value of the contracts to take the value of consideration below the level of $250,000 thereby avoiding the need to publicly tender.

3.3.12. Contract renewals, extensions and variations

Where a contract has been entered into as the result of a publicly invited tender process, then Functions and General Regulation 21A applies.

For any other contract, the contract must not be varied unless:

1. The variation is necessary in order for the goods or services to be supplied and does not change the scope of the contract.

2. The variation is a renewal or extension of the term of the contract where the extension or renewal options were included in the original contract.

3. Upon expiry of the original contract, and after any options for renewal or extension included in the original contract have been exercised, the Shire of Harvey is required to review the purchasing requirements and commence a new competitive purchasing process in accordance with this Policy.

3.4. Panels of Prequalified Suppliers Established by the Shire

3.4.1. Objectives

Where there is a continuing need for a particular type of goods and/or services to be supplied, the Shire may determine it is beneficial to do so by means of a Panel. The creation and operation of a Panel must be undertaken in accordance with the F&G Regs.

3.4.2. Establishing a panel

a) Panels may be established for one supply requirement, or a number of similar supply requirements under defined categories within the Panel.

b) Panels may be established for a maximum of three years. The length of time of a Panel is decided with the approval of the CEO.

c) Evaluation criteria will be determined and communicated in the application process by which applications will be assessed and accepted.

d) Where a Panel is to be established, at least three suppliers to each category will be endeavoured to be appointed, on the basis that best value for money is demonstrated.

Where less than three suppliers are appointed to each category within the Panel, a category is not to be established.

e) In each invitation to apply to become a prequalified supplier (through a procurement process advertised through a state-wide notice), the Shire will state the expected number of suppliers it intends to put on the Panel.

f) Should a Panel member leave the Panel, they may be replaced by the next ranked Panel member determined in the value for money assessment should the supplier agree to do so, with this intention to be disclosed in the detailed information set out under F&G Regs 24AD (5)(d) and (e) when establishing the Panel.

3.4.3. Distributing work amongst panel members

To satisfy Functions and General Regulation 24AD(5), when establishing a Panel of prequalified suppliers, the detailed information associated with each invitation to apply to join the Panel must either prescribe whether it is intended to:

a) Obtain quotations from each prequalified supplier on the Panel with respect to all purchases, in accordance with Clause 11.3

b) Purchase goods and services exclusively from any prequalified supplier appointed to that Panel, and under what circumstances

c) Develop a ranking system for selection to the Panel, with work awarded in accordance with Functions and General Regulations.

In considering the distribution of work among Panel members, the detailed information will also prescribe whether:

a) Each Panel member will have the opportunity to bid for each item of work under the Panel, with pre-determined evaluation criteria forming part of the invitation to quote to assess the suitability of the supplier for particular items of work. Contract under the prequalified Panel will be awarded on the basis of value for money

b) Work will be awarded on a ranked basis, which is to be stipulated in the detailed information set out under F&G Regs 24AD(5)(f) when establishing the Panel. The Shire of Harvey will invite the highest ranked Panel member, who is to give written notice as to whether to accept the offer for the work to be undertaken. Should the offer be declined, an invitation to the next ranked Panel member is to be made and so forth until a Panel member accepts a Contract. Should the list of Panel members invited be exhausted with no Panel member accepting the offer to provide goods/services under the Panel, an invitation to suppliers that are not prequalified under the Panel, in accordance with the Purchasing Thresholds stated in this Policy.

In every instance, a Contract must not be formed with a prequalified supplier for an item of work beyond 12 months, which includes options to extend the Contract.

3.4.4. Purchasing from the panel

The invitation to apply to be considered to join a Panel of prequalified suppliers must state whether

quotations are either to be invited to every member (within each category, if applicable) of the Panel for each purchasing requirement, whether a ranking system is to be established, or otherwise.

Each quotation process, including the invitation to quote, communications with Panel members, quotations received, evaluation of quotes and notification of award communications must all be made through eQuotes, or any other electronic quotation process.

3.5. Sustainable procurement

The Shire is committed to implementing sustainable procurement by providing a preference to suppliers that demonstrate sustainable business practices (social advancement, environmental protection and local economic benefits).

The Shire will apply Sustainable Procurement criteria as part of the value for money assessment to ensure that wherever possible our suppliers demonstrate outcomes which contribute to improved environmental, social and local economic outcomes.

Sustainable Procurement can be demonstrated as being internally focused (i.e. operational environmental efficiencies or employment opportunities and benefits relating to special needs), or externally focused (i.e. initiatives such as corporate philanthropy).

Requests for Quotation and Tenders will include a request for Suppliers to provide information regarding their sustainable practices and/or demonstrate that their product or service offers enhanced sustainable benefits.

3.5.1. Local economic benefit

The Shire promotes economic development through the encouragement of competitive participation in the delivery of goods and services by local suppliers permanently located within its District first, and secondly, those permanently located within its broader region. As much as practicable, the Shire will:

- Consider buying practices, procedures and specifications that encourage the inclusion of local businesses and the employment of local residents.
- Consider indirect benefits that have flow on benefits for local suppliers (i.e. servicing and support).
- Ensure that procurement plans, and analysis is undertaken prior to develop Requests to understand local business capability and local content availability where components of goods or services may be sourced from within the District for inclusion in selection criteria.
- Explore the capability of local businesses to meet requirements and ensure that Requests for Quotation and Tenders are designed to accommodate the capabilities of local businesses.
- Avoid bias in the design and specifications for Requests for Quotation and Tenders – all Requests must be structured to encourage local businesses to bid.
- Consider the adoption of Key Performance Indicators (KPIs) within contractual documentation that require successful Contractors to increase the number of employees from the District first.

- Provide adequate and consistent information to local suppliers.

To this extent, a weighted qualitative criterion will be included in the selection criteria for Requests for Quotation and Tenders where suppliers are located within the boundaries of the Shire or substantially demonstrate a benefit or contribution to the local economy.

3.6. Socially sustainable procurement

The Shire will support the purchasing of requirements from socially sustainable suppliers such as Australian Disability Enterprises and Aboriginal businesses wherever a value for money assessment demonstrates benefit towards achieving the Shire of Harvey's strategic and operational objectives.

A qualitative weighting will be used in the evaluation of Requests for Quotes and Tenders to provide advantages to socially sustainable suppliers in instances where the below tender exemptions are not exercised.

3.6.1. Aboriginal businesses

F&G Regs 11(2)(h) provides a tender exemption if the goods or services are supplied by a person on the Aboriginal Business Directory WA published by the Chamber of Commerce and Industry of Western Australia, or Australian Indigenous Minority Supplier Office Limited (trading as Supply Nation), where the consideration under contract is $250,000 or less, or worth $250,000 or less.

The Shire will first consider undertaking a quotation process with other suppliers (which may include other registered Aboriginal Businesses as noted in F&G Regs11(2)(h)) to determine overall value for money for the Shire of Harvey.

Where the Shire makes a determination to contract directly with an Aboriginal Business for any amount up to and including $250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.

If the contract value exceeds $50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Aboriginal business. The rationale for making the purchasing decision must be recorded in accordance with the Shire's Record Keeping Plan.

3.6.2. Australian Disability Enterprises

F&G Regs 11(2)(i) provides a tender exemption if the goods or services are supplied by an Australian Disability Enterprise.

The Shire will first consider undertaking a quotation process with other suppliers (which may include other Australian Disability Enterprises) to determine overall value for money for the Shire of Harvey.

Where the Shire makes a determination to contract directly with an Australian Disability Enterprise for any amount, including an amount over the Tender threshold of $250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.

If the contract value exceeds $50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Australian Disability Enterprise. The rationale for making the purchasing decision must be recorded in accordance with the Shire's Record Keeping Plan.

3.7. Environmentally sustainable procurement

The Shire will support the purchasing of recycled and environmentally sustainable products whenever a value for money assessment demonstrates benefit toward achieving the Shire's strategic and operational objectives.

Qualitative weighted selection criteria will be used in the evaluation of Requests for Quote and Tenders to provide advantages to suppliers which:

- Demonstrate policies and practices that have been implemented by the business as part of its operations.
- Generate less waste material by reviewing how supplies, materials and equipment are manufactured, purchased, packaged, delivered, used, and disposed.
- Encourage waste prevention, recycling, market development and use of recycled/recyclable materials.

3.8. Record Keeping

All Local Government purchasing activity, communications and transactions must be evidenced and retained as local government records in accordance with the *State Records Act 2000* and the Shire's Record Keeping Plan.

In addition, the Shire must consider and will include in each contract for the provision of works or services, the contractor's obligations for creating, maintaining and where necessary the transferal of records to the Shire relevant to the performance of the contract.

3.9. Purchasing Policy non-compliance

The Purchasing Policy is mandated under the *Local Government Act 1995* and Regulation 11A of the F&G Regs and therefore the policy forms part of the legislative framework in which the Local Government is required to conduct business.

Where legislative or policy compliance is not reasonably able to be achieved, records must evidence the rationale and decision making processes that substantiate the non-compliance.

Purchasing activities are subject to internal and external financial and performance audits, which examine compliance with legislative requirements and the Shire's policies and procedures.

If non-compliance with legislation, this Purchasing Policy or the Code of Conduct, is identified it must be reported to the CEO or the Director Corporate Services.

A failure to comply with legislation or policy requirements, including compliance with the Code of Conduct when undertaking purchasing activities, may be subject to investigation, with findings to be considered in context of the responsible person's training, experience, seniority and reasonable expectations for performance of their role.

Where a breach is substantiated, it may be treated as:

- An opportunity for additional training to be provided.
- A disciplinary matter, which may or may not be subject to reporting requirements under the *Public Sector Management Act 1994*.
- Where the breach is also identified as potentially serious misconduct, the matter will be reported in accordance with the *Corruption, Crime and Misconduct Act 2003*.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

Tender means a formal, structured invitation to suppliers to submit a bid to supply products or services.

Category of supply means groupings of similar goods or services with common: supply and demand drivers; market characteristics; or suppliers.

6. Legislation

- *Local Government Act 1995* s.2.7(2)(a) and (b) and s.6.5(a)
- Local Government (Functions and General) Regulations 1996 r.11A
- Local Government (Functions and General) Regulations 1996 Part 4 and Part 4A

7. Related Documents

- Delegation 1.2.2 – Tenders for goods and services
- Delegation 1.2.11 – Financial Management Systems and Procedures

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	27.03.2007	Resolution	21458
Version 2	12.08.2008	Resolution	08/350
Version 3	15.04.2014	Resolution	14/101
Version 4	15.09.2015	Resolution	15/264
Version 5	21.11.2017	Resolution	17/319
Version 6	22.01.2019	Resolution	19/020
Version 7	28.04.2020	Resolution	20/096
Version 8	23.11.2021	Resolution	21/233
Version 9	23.05.2023	Resolution	23/068
Version 10	22.10.2024	Resolution	24/210
Version 11	09.07.2026	Resolution	

Policy 2.2.9 – Materiality

1. Policy Purpose

To define the level of materiality for the Shire of Harvey as it relates to the *Local Government Act 1995* and Local Government (Financial Management) Regulations 1996.

2. Policy Scope

This policy applies to Elected Members and employees of the Shire of Harvey.

3. Policy

Information is to be considered material if by its omission it misstates or has the potential to adversely affect the decisions about the allocation of scarce resources made by users of a general purpose financial report or the rendering of accountability by preparers.

Council is to adopt the material variance threshold each financial year in accordance with regulation 34(5) of the Local Government (Financial Management) Regulations 1996. Unless otherwise resolved, the threshold is $30,000 in any one account, transaction or variance.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 34
- Australian Accounting Standards

7. Related Documents

- Nil

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	12.08.2008	Resolution	08/350
Version 2	15.09.2015	Resolution	15/264
Version 3	22.01.2019	Resolution	19/020
Version 4	23.05.2023	Resolution	23/068
Version 5	09.07.2026	Resolution	

Policy 2.2.10 – Donations

1. Policy Purpose

The Shire of Harvey has developed a Donations Policy to provide guidance on the disbursement of funds as donations for disaster appeals as well as discretionary donations in accordance with annual budget allocations.

2. Policy Scope

This Policy applies to all donations to disaster appeals as well as discretionary donations in accordance with annual budget allocations.

3. Policy

3.1. Disaster Appeals / Donations

The actual amount donated and the recipient agency is to be decided by Council on each occasion.

Funding to support disasters is restricted to the total allocation which is determined annually during the budget process, unless otherwise determined by Council.

Any donations given by the Shire of Harvey will be made to affected local governments or the City of Perth Lord Mayor's Distress Relief Fund.

Shire disaster / appeal donations will not be made to individuals.

In-kind donations will be additional to this amount. In-kind donations can provide invaluable assistance to recovery, especially when skills are needed more than cash and may also attract re-imbursement from the State or Federal Government.

The decision about whether to give an in-kind or financial donation is entirely at the discretion of the Shire, although the wishes of the recipients will be taken into consideration. The cost of in-kind staff secondments or provision of services or facilities will be borne by the Shire service area providing the resources.

3.2. Discretionary Donations

Discretionary donations are provided for the purpose of meeting any unbudgeted requests for donations received during the year by the Chief Executive Officer from charitable or not-for-profit

organisations, Schools (public and private) and Parents and Citizens Associations located within the Shire of Harvey.

The Chief Executive Officer is authorised to approve individual discretionary donations up to a maximum of $1,000 per organisation with total donations limited to the amount allocated annually in the budget.

3.3. Responsibilities

The Chief Executive Officer in consultation with the appropriate Director, is responsible for deciding if donations meet the eligibility criteria and where required, forwarding them to Council for consideration.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

Charitable Organisations means for the purposes of this policy shall be organisations operating within the Shire of Harvey or neighbouring local governments that carry out charitable or community activities that benefit residents of the Shire of Harvey.

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 5

7. Related Documents

- Nil

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	18.07.2017	Resolution	17/198
Version 2	22.01.2019	Resolution	19/020
Version 3	23.05.2023	Resolution	23/068
Version 4	09.07.2026	Resolution	

Policy 2.2.11 – Related Party Disclosures

1. Policy Purpose

The purpose of this policy is to ensure that the Shire's financial statements contain the disclosures necessary to draw attention to the possibility that its financial position may have been affected by the existence of related parties and by transactions and outstanding balances, including commitments, with such parties in line with the requirements of AASB 124 – Related Party Disclosures.

It is important to note that AASB 124 is not designed to detect and report fraud or misconduct. It is to enhance transparency and accountability of Shire transactions.

2. Policy Scope

To identify related parties and transactions, outstanding balances and the disclosure requirements in line with AASB 124 – Related Party Disclosures.

This Policy applies to Key Management Personnel and Related Parties of the Shire of Harvey.

3. Policy

3.1. Key Management Personnel (KMP)

All Key Management Personnel (KMP) are responsible for assessing and disclosing their own, their close family members' and their related entities' relationship with the Shire. All related parties must be included in the self-assessment.

3.2. Related Party Transactions

3.2.1. Ordinary Citizen Transaction

For the purpose of this Policy, an Ordinary Citizen Transaction is one that occurs between the Shire and KMP and/or related parties which satisfy the following criteria; the transaction must:

- Occur during the normal course of Council delivering its public service goals.
- Be under the same terms that would be available to a member of the community.

- Belong to a class of transaction that an ordinary member of the community would normally transact with Council.

This includes for example facility hire, and the payment of rates and dog registrations.

There is no obligation to disclose Ordinary Citizen Transactions.

Transactions between Council and Related Parties that would normally be considered Ordinary Citizen Transactions but where the terms and conditions differ from normal practice however, must be disclosed.

3.2.2. Non-ordinary Citizen Transactions

All related party transactions that do not satisfy the definition of an Ordinary Citizen Transaction must be disclosed in accordance with AASB 124.

The following are examples of transactions that must be disclosed if they are with a related party and are not an Ordinary Citizen Transaction:

- Purchases or sales or goods (finished or unfinished).
- Purchases or sales of property or other assets.
- Rendering or receiving services.
- Leases.
- Transfers of research and development.
- Transfers under licence agreements.
- Transfers under finance arrangements (including loans and equity contributions in cash or kind).
- Provisions of guarantees or collateral.
- Commitments to do something if a particular event occurs or does not occur in the future, including execution of contracts (recognised or unrecognised).
- Settlement of liabilities on behalf of Council or by Council on behalf of the related party.

3.3. Disclosure of Information

3.3.1. Council disclosure

AASB 124 provides that Council must disclose the following financial information in its financial statements for each financial year period:

- The nature of any related party relationships.
- The amount of the transactions.
- The amount of outstanding balances, including commitments, including:

  - Their terms and conditions, whether they are secured, and the nature of the consideration to be provided in settlement.
  - Details of any guarantees given or received.
- Provisions for doubtful debts related to the amount of outstanding balances.
- The expense recognised during the period in respect of bad or doubtful debts due from related parties.

The following matters must be considered in determining the materiality and significance of any related party transactions:

- Significance of transaction in terms of size.
- Whether the transaction was carried out on non-market terms.
- Whether the transaction is outside normal day-to-day business operations, such as the purchase and sale of assets.
- Whether the transaction is disclosed to regulatory or supervisory authorities.
- Whether the transaction has been reported to senior management.
- Whether the transaction was subject to Council approval.

Regard must also be given for transactions that are collectively, but not individually significant.

All transactions involving related parties will be captured and reviewed to determine materiality or otherwise of such transactions, if the transactions are Ordinary Citizen Transactions (OCTs), and to determine the significance of each of the transactions.

3.3.2. Key Management Personnel disclosure

In accordance with this Policy, KMP must annually provide a Related Party Disclosure in the form set out by the Shire no later than the 31 August of each year relating to Related Party Disclosures for the previous year ending 30 June.

3.4. Review of Related Parties

A review of KMP and their related parties will be completed every 12 months. Particular events, such as a change of Councillors, Chief Executive Officer or Directors or a corporate restructure will also trigger a review of the Shire's related parties immediately following such an event.

The Chief Executive Officer shall implement a suitable system to identify related parties. The primary identification method of close family members and associated entities of Key Management Personnel shall be by (but not limited to) KMP self-assessment. KMP have a responsibility to identify and report any changes to their related parties as they occur.

The Chief Executive Officer shall identify suitable methodology and procedures for identifying and reporting on related party transactions such that accurate data will be collated. Identification and reporting methods shall consider:

- Transactions occurring via the Shire's accounting and electronic records management systems.
- Other transactions not passing through the Shire's electronic accounting / management systems.
- The identification of the associated terms and conditions of the related party transactions.
- Declarations in the Financial Interests Register.
- Information provided in Primary and Annual Returns.

If any elected member or employee believes a transaction may constitute a related party transaction they must notify the Chief Executive Officer who will, in consultation with the Director Corporate Services, make a determination on the matter.

3.5 Privacy and Confidentiality

Related party disclosure information must be collected, used, stored, disclosed and retained in accordance with AASB 124, the Local Government Act 1995, the State Records Act 2000, the Shire's Record Keeping Plan and the Privacy and Responsible Information Sharing Act 2024.

3.5.1. Access to Information

The following persons are permitted to access, use and disclose the information provided in a related party disclosure or contained in a register of Related Party Transactions for the purposes of 3.5.2:

- the Chief Executive Officer
- Director Corporate Services
- Finance Manager
- an Auditor of the Shire (including an Auditor from the Office of Auditor General)
- other officers as determined by the Chief Executive Officer

3.5.2. Permitted purposes

Persons specified in 3.5.1 may access, use and disclose information in a Related Party Disclosure or contained in a register of Related Party Transactions for the following purposes:

- Assess and verify the disclosed related party transaction.
- Reconcile identified related party transactions against those disclosed in the related party disclosure or contained in a register of related party transactions.
- Comply with the disclosure requirements of AASB 124.
- Verify compliance with the disclosure requirements of AASB 124.

3.5.3. Confidentiality

The following information is classified as confidential and is not available for inspection by or disclosure to the public:

- Information (including personal information) provided by a KMP in a related party disclosure.
- Personal information contained in a register of related party transactions.

3.6. Responsibilities

The Director Corporate Services is responsible for ensuring Related Party Disclosures are reported in the Annual Report, with designated Key Management Personnel responsible for declaring Related Party Disclosures in accordance with AASB 124 and Council Policy.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

AASB 124 – Australian Accounting Standards Board, Related Party Disclosures Standard 124 means Close family members of Key Management Personnel (KMP). Those family members who may be expected to influence, or be influenced by, that KMP in their dealings with the Shire of Harvey and include:

- The KMP's children, and spouse or domestic partner.
- Children of that KMP's spouse or domestic partner.
- Dependents of the KMP or the KMP's spouse or domestic partner.

Entity means a body corporate, a partnership or a trust, incorporated, or unincorporated group or body.

Entity Related to a KMP means Related Entities to Key Management Personnel are entities that are:

- Controlled or jointly controlled by a KMP.
- Apart from Council, where a KMP has significant influence over, or is a member of the key management personnel of the entity or parent of the entity.
- Controlled or jointly controlled by a close family member of a KMP of Council.

A person or entity is deemed to have control if they have:

- Power over the entity
- Exposure, or rights, to variable returns from involvement with the entity
- The ability to use power over the entity to affect the amount of returns.

To jointly control, a person or entity must have contractual rights or agreed sharing of control of the entity, which exists only when decisions about the relevant activities require the unanimous consent of the parties sharing control.

Entity Related to Council means any entity that is either controlled, jointly controlled or over which Council has a significant influence. A person or entity is a Related Party of Council if any of the following apply:

- They are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
- They are an associate or belong to a joint venture of which Council is part of.
- They and Council are joint ventures of the same third party.
- They are part of a joint venture of a third party and Council is an associate of the third party.
- They are a post-employment benefit plan for the benefit of employees of either Council or an entity related to Council.
- They are controlled or jointly controlled by close family members of the family of a KMP.
- They are identified as a close or possibly close member of the family of a person with significant influence over Council or a close or possibly close member of the family of a person who is a KMP of the Shire.
- They, or any member of a group of which they are a part, provide KMP services to the Shire.

Key Management Personnel (KMP) means AASB 124 defines KMP as “those persons having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity”.

Key Management Personnel for the Shire of Harvey are:

- Elected Council Members (including the President).
- Persons employed under s5.36 of the *Local Government Act 1995* in the capacity of Chief Executive Officer.
- Persons employed in the following positions:
    - Director Corporate Services
    - Director Infrastructure Services
    - Director Sustainable Development
    - Director Community and Lifestyle

Material (materiality) means the assessment of whether a transaction, either individually or in aggregate with other transactions, by omitting it or misstating it could influence decisions that users make on the basis of an entity's financial statements. For the purpose of this Policy, it is not considered appropriate to set either a dollar value or a percentage value to determine materiality.

Ordinary Citizen Transaction means a transaction that an ordinary member of the community would undertake in the ordinary course of business with the Shire of Harvey.

Related Party means a person or entity that is related to the entity preparing its financial statements.

Related Party Transaction means a transfer of resources, services or obligations between the Shire of Harvey and a related party, regardless of whether a price is charged.

Significant (significance) means something likely to influence the decisions that users of the Shire's financial statements make having regard to both the extent (value and frequency) of the transactions, and that the transactions have occurred between the Council and related party outside a public service provider/taxpayer relationship.

6. Legislation

- *Local Government Act 1995* – S 5.74, 5.75, 5.76 and 6.4
- Local Government (Financial Management) Regulations 1996 – r51
- *Privacy and Responsible Information Sharing Act 2024*
- *State Records Act 2000*

7. Related Documents

- Australian Accounting Standards AASB 10, AASB 11, AASB 124, AASB 128
- Shire of Harvey Code of Conduct

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	18.07.2017	Resolution	17/198
Version 2	22.01.2019	Resolution	19/020
Version 3	23.05.2023	Resolution	23/068
Version 4	09.07.2026	Resolution	

Policy 2.2.12 – Corporate Credit Card Policy

1. Policy Purpose

The purpose of this policy is to provide guidance to Shire employees that are deemed to require the ability to pay for Shire-related expenses with a minimum of inconvenience.

2. Policy Scope

This policy applies to all employees of the Shire who are assigned a corporate credit card.

3. Policy

That corporate credit cards be used only for the following purposes which shall relate to bona fide Shire business:

- Conference and meeting costs
- Accommodation expenses
- Meals in relation to Shire business
- Fuel expenses
- Business related entertainment expenses
- Minor equipment parts and repairs
- Other sundry creditor payments where payment via credit card is considered the best or most efficient means of payment.

That all officers with a corporate credit card sign an agreement with the Shire that the facility will not be misused or used for any purpose other than those specified under this policy.

The credit card limit for the CEO shall be $20,000.

The CEO will determine the maximum limit for each corporate credit card issued to Shire employees up to $20,000.

That a register of all current cardholders be kept which includes, card number, expiry date of the credit card and credit limit.

All new and existing cardholders will be provided with a copy of the policies relating to the use of credit cards.

3.1. Conditions of use

- Use of the corporate credit card for personal use is prohibited.
- The credit card is not to be used for cash withdrawals.
- A corporate credit card shall only be used for the purchase of goods and services in the performance of official duties.
- In all cases of misuse, the Shire of Harvey reserves the right to recover any monies from the cardholder.
- Top up of the credit card can be allowed with the approval of the Director/CEO and after submitting all previous tax invoices to the finance department.
- Transactions that seem to be unreasonable, excessive and unauthorised will be subject to audit and reported to the CEO where appropriate action will be undertaken.

3.2. Purchasing

- Purchases on the corporate credit card are to be made in accordance with the Shire's Policy 2.2.11 – Purchasing Policy.
- Corporate credit cards are only to be used to purchase goods and services for which there is a budget provision.

3.3. General

- That the cardholder should report to the Manager Finance immediately if the corporate credit card has been lost or stolen.
- That the cardholder will return the corporate credit card to the Manager Finance if employment ceases or the position they hold no longer requires a credit card.
- That the corporate credit card will not be transferred to other users.
- If reward schemes apply to the use of the corporate credit card, then the reward is to be used for the benefit of the Shire only.
- If the cardholder fails to comply with this policy, then it shall be treated as fraud and dealt with as such.

3.4. Reconciliation Procedures

- Shire officers to follow the reconciliation process as established under Shire's Organisational Directive for Corporate Credit Cards.
- The payment of the credit card will be by Direct Debit from the Shire's Municipal bank account on a monthly basis.

3.5. Reporting

All purchases using a corporate credit card shall be included in the list of payments made by employees using purchasing cards and presented to the Council in accordance with Regulation 13 and 13A of the Local Government (Financial Management) Regulations 1996.

4. Strategic Objective

The policy aligns with the following strategic objective**:**

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil

6. Legislation

- *Local Government Act 1995*
- Local Government (Financial Management) Regulations 1996 r. 5, 11, 13 and 13A

7. Related Documents

- Council Policy 2.2.8 – Purchasing Policy

Responsible officer	Director Corporate Services		
Responsible team	Finance		
Responsible area	Corporate Services		
Version control	Date	Resolution	Number
Version 1	23.05.2006	Resolution	20956/14
Version 2	12.08.2008	Resolution	08/350
Version 3	15.09.2015	Resolution	15/264
Version 4	22.01.2019	Resolution	19/020
Version 5	23.05.2023	Resolution	23/068
Version 6	09.07.2026	Resolution	

Policy 2.2.13 – Cash Backed Reserves

1. Policy Purpose

The objective of this Policy is to provide a strategic framework for the establishment and utilisation of Cash Backed Reserves (Reserves) as a prudent and responsible funding option for the Shire of Harvey's (the Shire) proposed service delivery and project delivery objectives. The establishment and management of Reserves has the purpose of:

- reducing business risk,
- improved financial management,
- improved strategic capacity,
- meeting asset renewal needs, and
- meeting statutory obligations and other external requirements.

2. Policy Scope

This Policy applies to all Reserves. Reserves are funds retained by a local government to help meet future needs. Holding a certain amount of funds in reserve can help a local government to operate effectively in challenging economic times, as well as facilitating planning for major capital works in the future.

3. Policy

Retaining an appropriate level of Reserves is an important funding strategy to help balance the Shire's current needs with the future needs of the community. Reserves are typically created as long-term savings plans for future major expenditure which cannot be managed in a single budget year.

The proposed balance and the quantum of increments or decrements to the Reserves over future years are incorporated into the Long-Term Financial Plan (LTFP).

The use of Reserves is restricted by the *Local Government Act 1995* and Local Government (Financial Management) Regulations 1996. Each Reserve is required to be established with a clearly defined purpose.

3.1. Creation of Reserves:

Reserves will be established for known or predicted liabilities, or where it is prudent to set aside funds for specific purpose expenditure in future years. The Council will support the establishment of Reserves in the following circumstances:

- Minimising in any one year, the financial impact of major asset acquisitions or replacements.
- Providing funds to take advantage of emerging opportunities that are aligned to strategic directions.
- Risk mitigation opportunities that minimise the impact of unanticipated financial risks on the Shire's operations in any one year.
- Providing for a known liability listed in the LTFP and is of a magnitude warranting accumulation of funds over an extended period.
- To comply with the requirements of legislation or other contractual requirements.
- To manage the cashflow implications of sponsorship arrangements across financial years.

3.2. Purpose of Reserve Funds:

Each Reserve must have a full and clear title and statement of purpose that specifies how, and for what, the funds held in the reserve may be used. The purpose of a reserve can only be changed either through the annual budget process or through the statutory process detailed in Section 6.11 of the *Local Government Act 1995*.

3.3. Funding Appropriations / Use of Reserves:

The requirement for each Reserve Fund and associated target values will be reviewed and adjusted as appropriate each year during the LTFP and Annual Budget cycle. The required transfers to / from Reserves will be managed in line with the objective of attaining the target values set within the LTFP.

Consideration of the potential transfers will be undertaken in the context of current economic conditions, Council's strategic priorities and projected budget position at year end.

All transfers to or from Reserves will be disclosed in the Annual Budget and put before the Council for adoption.

3.4. Interest Revenues:

Interest revenues earned on invested Reserve funds will be allocated half yearly to each specific purpose Reserve in line with that specific Reserve's proportion of the total Reserve Fund balance. This will allow the Reserve balances to compound over time.

3.5. Residual Balances in Reserves:

When the purpose for a Reserve is complete, any residual funds may only be applied to another purpose through the annual budget process or in accordance with section 6.11 of the *Local Government Act 1995*, including local public notice where required.

3.6. Disclosure of Cash Backed Reserves:

Details of all Reserves, the purpose for which they were created and the proposed timing of use of those funds are to be maintained in the Shire's LTFP and Annual Budget for strategic financial planning purposes.

The Reserve balances, and their subsequent accumulation or deployment to meet approved Shire expenditures, are to be disclosed in the Annual Financial Statements for accountability purposes.

4. Strategic Objective

The policy aligns with the following strategic objective:

	Performance A representative leadership that is future thinking, transparent and accountable.

5. Definitions

- Nil

6. Legislation

- *Local Government Act 1995* s.6.11
- Local Government (Financial Management) Regulations 1996 r. 17, 18, 27 and 38

7. Related Documents

- Nil

Responsible officer	Director Corporate Services		
Responsible team	Corporate Services		
Responsible area	Finance		
Version control	Date	Resolution	Number
Version 1	22/04/2025	Resolution	
Version 2	19/05/2025	Resolution	
Version 3	09.07.2026	Resolution	

SHIRE OF HARVEY
A Breath of Fresh Air

Alcoa Harvey Sustainability Fund (AHSF) Advisory Committee
Updated Minutes

Harvey Council Chamber
Tuesday, 16 June 2026
9:00am

1. Official Opening

The Chairperson opened the meeting at 9:00am.

Acknowledgement of Country

The Shire of Harvey acknowledges the traditional custodians of the land and their continuing connection to the land, waters, and community. We pay our respects to all members of the Aboriginal communities and their cultures, and to Elders both past and present.

2. Attendance

Chairperson	Cr.	Michelle	Campbell
Chief Executive Officer	Mrs.	Annie	Riordan
Community Representative	Mrs.	Susan	Marshall
Alcoa	Mr.	Tom	Busher
Alcoa	Mr.	Scott	Hansen
Director Community and Lifestyle	Ms.	Suzie	Haslehurst
Manager Community and Lifestyle	Mr.	Ben	Rose
Administration Officer (Minutes)	Ms.	Deb	Sparkes

3. Apologies

Community Representative	Ms.	Sonia	Bennett
Grants Coordinator	Ms.	Amani	Harvey

4. Declarations of Members' and Officers' Personal Interest

Declarations have been received by all committee members.

One perceived conflict of interest was received from Ben Rose who completed the application for interpretive signage at the Yarloop Workshops site, that was being considered at this meeting.

5. Agenda Items

5.1 2025/26 Financials

Current financial status of the Alcoa Harvey Sustainability Fund (AHSF) is as follows:

Balance of funds in the AHSF Account	$2,441,622
Interest Earned	$89,126
Grant funds still held in the account that are already committed to projects	$238,805
Remaining funds available for potential allocation	**$2,291,943**

Maximum allocation of funds available as at 16 June 2026 is $227,929, as per section 4.6(a)(ii) of the Alcoa Harvey Sustainability Fund Deed of Agreement.

Committee members stated that a breakdown of funds already committed in this budget breakdown would be useful.

Brunswick District Bowling Club	$4,380
Harvey Community Resource Centre	$20,425
Yarloop Equestrian Association (Variation requested)	$15,000
Lot 208 Youth Inc	$17,000
Binningup Skatepark (Shire Project)	$50,000
Harvey Playground (Shire project)	$50,000
Harvey Bulls Football Club Changerooms (Shire run project. Due for completion June 2026)	$82,000
TOTAL	**$238,805**

5.2 Evaluation of Alcoa Harvey Sustainability Fund (AHSF) Grant Applications

Seven applications in total were received with a subscription total of $139,846.25.

The Grant Application Guidelines advise that the submissions will be assessed against the following criteria:

- Evidence of a demonstrated need for the project.
- The extent to which the project will provide a long-term benefit to the community.
- The number of groups and individuals who will directly benefit from the project.
- The level of financial and / or in-kind contribution from the applicant and / or other funding bodies e.g. other grants, donations or sponsorships.
- The long term sustainability of the project e.g. the capacity of the organisation to maintain the project in the long term and meet all ongoing costs.
- The extent to which the project facilitates partnerships with other community groups or organisations.
- Whether the project provides an environmental and / or energy saving benefit.

The role of the committee is to evaluate the grant applications against the funding criteria and make a recommendation to Council regarding the allocation of funds for individual projects.

Submissions:

Organisation	Description	Request	Recommendation
South West Horse Trials **(CD00156)**	To install secure fixed yard to the ground so people can have secure areas where they can put their horse. The plan would be to install 20 yards.	**$16,000**	This is fixed infrastructure, not temporary so is highly unlikely that this would be affected by any outcome from the recent feasibility study looking at a regional equestrian facility within the Shire of Harvey. Infrastructure Services should be consulted on this proposed infrastructure. The concept seems sound, but what would this look like 5 years on. It is noted that the South West Horse Trials are currently on a month by month lease arrangement. **Outcome:** The Committee is supportive of this grant application for $16,000.
Harvey Men's Shed (Inc.) **(CD00159)**	The Harvey Men's Shed is progressing plans for the construction of a purpose-built Men's Shed facility in Harvey to support its growing membership of 41 financial members and provide long-term benefits to the wider community. The group currently operates from a shared storage shed under a Memorandum of Understanding with the Harvey Rotary Club; however, the existing facility is no longer adequate to meet operational and membership needs. The project involves the construction of a permanent facility on land leased to the Harvey Men's Shed by the Shire of Harvey under a ten-year agreement. Preliminary construction estimates provided by	**$35,454**	Harvey Men's Shed advise that LotteryWest will be providing one third of the proposed $1.2m project cost. It was noted that other Men's Sheds in the Shire have all started smaller and grown over time. There is an existing Men's Shed facility available in Yarloop, but the Harvey Men's Shed don't want to travel.

Organisation	Description	Request	Recommendation
	Anderson Constructions place the project cost at approximately $1.2 million. The development has strong support from local community organisations, volunteers, the Shire of Harvey and Alcoa Wagerup. Stage 1 of the project includes preparation of detailed working drawings from the completed concept plans and the installation of an accessible toilet at the Harvey Men's Shed office, formerly the Harvey Italian Club rooms.		Question was raised around the existing use of the toilet facilities and if they were currently being used as disability access facilities or whether the requested funding was to update the facilities in anticipation of future use. Funding for $1.2M is not considered achievable and the project should be reframed as a smaller, staged project initially focussing on the shed only. The large size of this project in its current state was discussed and the Committee would like to see the project rescoped and broken down into smaller stages. The discussion focussed on: • Detailed drawings • Toilet upgrade. Engineering drawings to be rescoped as a staged approach and after the design has been submitted, the toilets will be assessed to see what is achievable. The overall project costs are $40,454 which includes a contribution of $5,000 by the Harvey Men's Shed. Officers are proposing that the Shire provides $10,454 for the rescoped drawings and if approved, contributes

Organisation	Description	Request	Recommendation
			$25,000 towards the toilet works, with the Harvey Men's Shed contribution being applied towards the toilet works. **Outcome:** The Committee is supportive of funding the drawings for a re-scoped project at $10,454. Approval to fund the balance of $25,000 for toilet accessibility will be conditional on the Shire being satisfied with the rescoped drawings.
Harvey Football Club (Inc.) **(CD00167)**	This project seeks funding to support the purchase and operation of a shared community bus for the local Football Club, Netball Club, and Lions Club in the Harvey district. The primary purpose of the bus is to provide safe, reliable transport for children and young people from low socio-economic backgrounds, enabling them to participate in sport and community activities.	**$10,000**	Reminded the Committee that last year they decided to restrict funding on vehicle purchases (case was for a tractor and involved licencing to operate the vehicle). The need for community vehicles was not disputed. Concerns are around the applicant not having a management model and not addressing costs associated with end of life replacement, regular maintenance, fuel etc. Do not want the Shire ultimately becoming responsible for on-going costs. Also discussed the size of the vehicle and that in order to have use/driving of this vehicle open to as many people as possible, the vehicle has to be suitable for a C Class drivers' licence.

Organisation	Description	Request	Recommendation
			It was noted that there were two vehicle requests in this grant round and if all were approved, it would result in three community vehicles in the township of Harvey (Harvey Connect bus being the third). **Outcome:** The Committee is supportive of this application for $10,000 on the condition that Harvey Football Club liaises with Harvey Community Resource Centre Inc (or another community organisation) regarding a shared vehicle arrangement. **Amended Outcome:** Additional information has been provided. The Committee is not supportive of this application based on the user groups inability to establish a shared-use arrangement, limited evidence of broader community benefit, and concerns regarding precedent.
Brunswick Districts Bowling Club (Inc.) **(CD00177)**	The Brunswick Districts Bowling Club (BDBC) is planning to upgrade elderly and disabled (wheelchair) access to the BDBC Clubhouse and to the two bowling greens, plus provide an elderly and disabled viewing deck as an extension to the patio upgrade. All upgrades proposed are to be built to Australian Standards. The intent is specifically to provide:	**$5,000**	This project has been considered under the Shire's Expression of Interest for infrastructure projects process and was approved to proceed to the sourcing of funding. The project will be subject to Shire review of required engineering drawings.

Organisation	Description	Request	Recommendation
	Ramp access for wheelchairs to A Green; Raising of patio floor on northern side of Clubhouse to allow wheelchair access to all Clubhouse entry points; Provision of balustrades to protect from falls along the length of the patio; Provision of steps, with balustrades, to each of A and B Greens; Extension of the patio floor by approximately 2m to provide a wheelchair accessible viewing area above B Green; Replacement of a section of the northern patio roof to accommodate the above changes. This project is to obtain a detailed engineering design for the above-mentioned changes, ensuring all relevant Australian Standards are met. Once completed, it will allow the BDBC and the Shire of Harvey to pursue the construction of the upgrade.		**Outcome:** The Committee is supportive of this grant application for $5,000.
Shire of Harvey **(CD00178)**	This project will deliver interpretation activation at the Yarloop Timber Mill Workshops site, a State Heritage–listed place central to the town's identity and bushfire recovery. The Workshops were a major employer and social heart of Yarloop before being heavily damaged in the 2016 Waroona bushfires. While long term redevelopment planning continues, there is a strong community desire to see the site meaningfully activated in the interim. Alcoa Sustainability funding will support the design, production, and installation of high quality interpretive panels within the Steam Workshop precinct. These will share the story of Yarloop's timber industry, rail and trades heritage, the impact of the bushfires, and the community's strength and resilience.	**$20,000**	This project is subject to a successful funding application of $10,000 from South32 and this application to the Alcoa Harvey Sustainability Fund. **Outcome:** The Committee is supportive of this grant application for $20,000.

Organisation	Description	Request	Recommendation
	Content will be drawn from local archives and community knowledge, ensuring authenticity and local ownership. The project provides an immediate, visible outcome that supports healing, learning, and pride. It is a low cost, high impact activation that benefits residents, volunteers, and visitors, and contributes to the social and cultural recovery of Yarloop.		
Harvey Community Resource Centre Inc **(CD00182)**	The Community Car Project will provide safe, reliable and affordable transport for residents of the Shire of Harvey who face barriers accessing essential services and participating fully in community life. Many residents experience transport disadvantage due to limited public transport, mobility issues, financial hardship, social isolation, or a lack of access to a private vehicle. The service will support people to attend medical appointments, Centrelink obligations, employment interviews, training, shopping and social activities, helping them remain connected, independent and engaged in everyday life. Delivered by the Harvey Community Resource Centre (HCRC) with support from volunteers and partner organisations, the project will prioritise vulnerable community members, including seniors, people living with disability, low-income households and residents without access to transport. The project will improve access to health and social services, strengthen economic participation and reduce isolation, delivering long-term community benefit across the Harvey region.	**$50,000**	Anecdotal influx of doctors in Harvey. May be visiting doctors, not permanent GPs. HCRC has not demonstrated financial capacity to support the maintenance of this vehicle. Would only be supportive of a vehicle that requires a C Class drivers' licence. Community need is not well demonstrated or articulated. Harvey Community Resource Centre Inc can demonstrate some need for seniors in Harvey, but not for younger residents. There has been a lot of discussions on waiting times for bus travel to Bunbury to access services. Recommend liaison between Harvey Community Resource Centre Inc and other vehicle grant applicant Harvey Football Club Inc, a combined community benefit would strengthen the Harvey Football Club application.

Organisation	Description	Request	Recommendation
			Outcome: The Committee is not supportive of funding this request for $50,000.
Binningup Coastcare and Environmental Group **(CD00185)**	Binningup Coastcare and Environmental Group intends to purchase a standalone watering set-up to install at revegetation project sites to provide additional watering of vegetation after the rainfall season, post planting. This additional watering through the dryer months will increase the survival rate of planted material, ensuring the overall success of future revegetation projects. The watering set-up remains in-situ after the completion of a revegetation event and is transportable, to allow for movement to future planting sites.	**$3,392.25**	This equipment is mobile and can be stored securely, but it is not stated where this equipment will be stored. **Outcome:** The Committee is supportive of this grant application for $3,392.25.
	TOTAL	**$139,846.25**	

The Alcoa Harvey Sustainability Fund Advisory Committee recommends that Council:

1. Endorses the following allocation of funds from the Alcoa Harvey Sustainability Fund for projects to be undertaken in 2026-2027 Financial Year:

Organisation	Project	Recommendation
South West Horse Trials **(CD00156)**	Horse Yards	**$16,000** **Outcome:** The Committee is supportive of this grant application for $16,000.
Harvey Men's Shed (Inc.) **(CD00159)**	Developing Working Drawings and Accessible Toilet	**$35,454** **Outcome:** The Committee is supportive of funding the drawings for a re-scoped project at $10,454, with the approval for the balance of $25,000 for the toilet accessibility works being conditional on the Shire being satisfied with the rescoped drawings.
Brunswick Districts Bowling Club (Inc.) **(CD00177)**	Detailed Design Elderly & Disabled Access to Bowling Green & Clubhouse Patio	**$5,000** **Outcome:** The Committee is supportive of this grant application for $5,000
Shire of Harvey **(CD00178)**	Yarloop Workshops Interpretation Plan	**$20,000** **Outcome:** The Committee is supportive of this grant application for $20,000
Binningup Coastcare and Environmental Group **(CD00185)**	Purchase of Revegetation Watering Equipment	**$3,392.25** **Outcome:** The Committee is supportive of this grant application for $3,392.25.
	TOTAL	**$79,846.25**

6. Other Business/Round Table

CD00123 Variation Request-Yarloop Equest Assn - Equipment Storage Trailer

Yarloop Equestrian Assoc were provided with $15,000 for the project from the AHSF in the 2025-25 funding round.

The initial project scope from the grant application was ***"YEA seeks funding to purchase and customise a 16×6 7ft High Enclosed Trailer for secure, weatherproof storage of essential equipment"***

YEA has advised they would like to now instead purchase a second hand horse float and fit out to meet their storage needs.

Refer to attachments:

Attachment 1 - Email 20/5/2026 - CD00123 - Yarloop Equest Assn - Equipment Storage Trailer)

Attachment 2 - Confirmed Minutes-AHSF Advisory Committee Assessment Panel-2025

Outcome: The Committee approved this Variation to the 2025 approval as long as the original intent is still met.

Alcoa distribution of funds

Alcoa advised that their distribution of funds preference is for projects within the boundaries of the Shire of Harvey. Allocations are dependent on individual applications/projects and a conscious effort is made to share equitably throughout the Shire.

Community representatives

Susan Marshall mentioned that Community Representatives at this Committee do not necessarily have access to the same required technology as corporate members.

Suzie Haslehurst advised that the Shire of Harvey is happy to supply paper records to all community representatives.

Assessment process

Ben Rose mentioned that other grant applications received by the Shire of Harvey are collated through a platform called SmartyGrants, with built-in assessment opportunities, and asked if this Committee would like to explore this option for this funding stream. Susan Marshall stated that she found the discussion process at these meetings a valuable part of the assessment and would prefer to retain the existing process. The Committee agreed.

7. Closure

The Chairperson thanked everyone for their contribution and reiterated the Shire of Harvey's thanks for Alcoa's continued support.

The meeting closed at 10:12am

SHIRE OF HARVEY
A Breath of Fresh Air

Shire of Harvey Community Grant Assessment Panel
Minutes

Blue Manna Meeting Room - Australind
Tuesday, 07 July 2026
9:00am

Agenda

1. Nomination of Elected Member as Chairperson

Cr Wendy Dickinson was nominated as Chairperson.

2. Official Opening

The Community Grants meeting opened at 9.00am by the Chairperson.

Acknowledgement of Country

The Shire of Harvey acknowledges the traditional custodians of the land and their continuing connection to the land, waters, and community. We pay our respects to all members of the Aboriginal communities and their cultures, and to Elders both past and present.

3. Attendance

Chairperson – Council Member	Cr.	Wendy	Dickinson
Council Member	Cr.	Alicia	Hitchcock
Chief Executive Officer	Ms.	Annie	Riordan
Acting Chief Executive Officer	Mr.	Tony	Nottle
Manager Community Development	Mr.	Ben	Rose
Manager Finance	Mr.	Sunil	Chopra
Manager Public Relations and Communications	Ms.	Trish	Palmonari
Acting Manager Economic Development	Mr.	Anton	Fimmano
Manager Environmental Health Services	Ms.	Ann-Marie	Pearson
Grants Coordinator (Minutes)	Ms.	Amani	Harvey

4. Apologies

Director Community and Lifestyle	Ms.	Suzie	Haslehurst

5. Declaration of Members' and Officer's Personal Interest

Declaration forms were completed and the following declarations were noted.

Cr Dickinson declared that she is a committee member of Brunswick Agricultural Society, Harvey & Districts Historical Society, Harvey History Online, Brunswick Town Team. Cr Dickinson advised that she was not involved in the lodgement of any submissions.

Cr Hitchcock declared that she knows one of the applicants.

6. Agenda Items

6.1 Background

The Shire of Harvey Community Grant Program enables local ideas to come to life. It supports people to turn ideas in action, delivering projects that connect people, celebrate local identity, and strengthen our community. Through this program, Council walks alongside the community, helping to turn shared aspirations into lasting outcomes.

6.2 Evaluation of Shire of Harvey Community Grant Program Grant Applications

Fourteen applications in total were received for the Community Support up to $5,000 category with a subscription total of $51,691. Funds of $52,500 are available for potential allocation.

One application in total was received for the Coastal Communities Fund with a subscription total of $356,040. Funds of $739,019 are available for potential allocation.

The Alcoa Sustainability Fund assessment panel met on Tuesday, 16 June 2026 to consider applications.

35 Project Discussions with Community Groups have taken place between 04 May and 05 June 2026
22 Applications submitted for Round 1 - 2026
4 Project Discussions identified applicants not project ready therefore will not submit in this round
2 Applicants ineligible

Grant Category	Round 1 May 2026 Grant Pool Available $	Subscribed $	Applications Received
Community Support up to $5,000	$ 52,500	$ 51,691	14
Infrastructure	$ 100,000	$ -	0
Coastal	$ 739,019	$ 356,040	1
Alcoa	$ 100,000	$ 139,846	7
TOTAL	$ 991,519	$ 547,578	22

The Grant Application Guidelines advise that the submissions will be assessed against the following criteria:

- Alignment to the Shire's Council Plan 2025-2035
- Demonstrated need for the project including achievable outcomes.
- Demonstrated innovation
- Value for Money
- Demonstrated eligibility, skills, experience and capacity of the applicant

The role of the committee is to evaluate the grant applications against the funding criteria and make a recommendation to Council regarding the allocation of funds for individual projects.

6.3 Community Support up to $5,000 Grant

Funding for community-led projects, events and creative initiatives that bring people together, activate places, strengthen local identity and build a vibrant, inclusive Shire of Harvey.

What we're aiming to achieve

- *Strengthen social connection and community participation.*
- *Increase local vibrancy through events, activities and activation*
- *Enhance the amenity, character and use of community spaces*
- *Celebrate arts, culture and heritage and increase access to creative experiences.*
- *Build local capacity through volunteering, partnerships and community leadership.*

Typical examples of

- *Community events and festivals; inclusive celebrations and activities*
- *Workshops, exhibitions, performances, public art and creative programs.*
- *Place activation activities (eg popups, temporary installations, way finding, small improvements that invite use)*
- *Projects that improve belonging, inclusion, participation or local pride.*

Specific grants conditions

- *Applicants may apply for funding for a one-off event or for a program of events or activities.*
- *Applicants may submit multiple applications per round; however, only one application per organisation will be approved.*

Total funding pool available for allocation is $52,500

Submissions:

Organisation	Description	Request	Recommendation
CD00155 **Brunswick Junction Community Resource Centre** **Brunswick Junction Community Christmas Lunch**	The Community Christmas lunch brings together community members of all ages, to celebrate the year we have had. It allows for us to come together as a community and celebrate the festive season around good food and company. We will have door prizes, raffles, Brunswick Junction Singing Group and so much more.	**$5,000**	**ACTION:** Grants Coordinator to seek further details including previous grants acquittal and provide to Director C&L who will review and finalise outcome. **Outcome:** The assessment panel is supportive of this project for funding pending the applicant provides clarification on the budget, and provides details on the other funding source details. Additional information has been provided. The assessment panel is supportive of this project for funding of $3,000.
CD00158 **Lions Club of Harvey** **Harvey Lions Seniors Christmas Dinner**	Annual Seniors Christmas Dinner with entertainment for up to 150 Shire seniors (room capacity)	**$5,000**	**ACTION:** Grants Coordinator to seek further details and provide to Director C&L who will review and finalise outcome. **Outcome:** The assessment panel is supportive of this project for funding pending the applicant provides clarification on the budget Additional information has been provided. The assessment panel is supportive of this project for funding.

CD00160 **Brunswick Agricultural Society Inc** **Mental Health Community Mural Project**	The Brunswick Show Community Mural Project will address the limited access to creative, well-being-focused activities for young people in the rural town of Brunswick Junction, particularly those from lower socio-economic backgrounds who attend the annual Brunswick Show. This free initiative will create a safe, positive and engaging space for youth to express themselves and explore themes such as “What keeps us well in our community” and “Strength in connection". Led by artist Mel McVee, the mural will be created on plywood boards through a co-design process in partnership with local Brunswick primary schools or youth engagement groups like the Town Team. Throughout the month of September youth will be engaged to provide their unique insights and perspectives on the mural theme. The collation of this feedback will be used as inspiration in the artist's final design of the mural. After the co-design process, students and the broader local youth will be invited to participate in the free guided mural painting, which will occur at the centrally located 2026 Brunswick Show. Alongside the mural painting, local mental health organisation Headspace will host an informal stall, giving participants easy access to wellbeing information, resources and supportive conversations in a relaxed, non-clinical environment.	**$5,000**	**Outcome:** The assessment panel is supportive of this project for funding.

CD00161 **South West Opera Company** **Gibbs Pool Musical Spectacular**	The Gibbs Pool Musical Spectacular is an open air concert showcasing a variety of operatic and musical theatre items. Hosted by the SWOC this is a public, community event for all. The SWOC is a voluntary group with 50 members ranging in age from 10 to 90 years old. This event is entirely planned, organised and facilitated by our members. This musical spectacular is held on a Saturday evening in early March annually.	**$5,000**	**Outcome:** The assessment panel is supportive of this project for funding and suggests inviting this group to submit an application for a partnership with the Shire.
CD00164 **Harvey Community Gala Night Committee** **2026 Harvey Community Gala Night**	As per previous years takes place Uduc Road from 5 pm. Uduc Road is blocked off between Hayward Street and Young Street. A stage is set up at the Uduc Road Becher Street corner, showcasing local entertainment volunteering their time and talents to perform for the evening. We open up stallholders to those local to the Harvey shire only ,giving these vendors an opportunity to make some money and keeping the money in our community. Local businesses are encouraged to stay open which many take advantage of the opportunity and have benefited greatly in the past. Children are entertained with the lions train, face painting and other things organised for them most are free of charge. The evening ends with a visit from Santa Claus, awakening the inner child in all of us. . We hope to run the event in the same manner. The only thing we request is that it can be re-looked at closing the street from 3 pm instead of 4 pm as this increases our costings with sound and lighting when they have to bring extra people to have it all done within one hour. Thank you for your kind consideration	**$5,000**	**Outcome:** The assessment panel is supportive of this project for funding.

CD00165 **Yarloop Branch of the Country Womens Association of WA** **Making and Baking Skills by the Country Women's Association**	A series of hands-on workshops provided by expert CWA Members on methods of preservation for excess fruit and vegetables, making soap with simple supermarket ingredients and hand made pasta - be the envy of your guests with home-made fruit mince tarts and a boiled Christmas pudding, learn the art of making light fluffy high-rise scones and sponge cakes for presentation at Agricultural Shows. A series of workshops to be held every two months at various locations in the Shire of Harvey for interested residents to learn from CWA members on how to utilise excess or low-cost produce when available. To encourage the wise use of resources available locally and produce simple and nutritious food for families, gift giving or just as a gesture of appreciation.	**$2,667.27**	**Outcome:** The assessment panel is supportive of this project for funding.
CD00166 **Brunswick River Cottages (Inc)** **Brunswick Community Seniors Festive Celebration**	This project will deliver an inclusive Friday night twilight Christmas BBQ to build community spirit and reduce isolation among older demographics in Brunswick Junction. The event will bring together 60 attendees, seamlessly integrating residents from our seniors social housing development with independent seniors from the broader Brunswick community, alongside community volunteers and committee members. Taking place in December 2026 at our accessible community outdoor area, the event features live musical entertainment and a premium community BBQ freshly prepared by committee volunteers, complemented by fresh salads, chicken, and seafood platters. Grant funds will strictly cover core event costs, entertainment, and decorations, ensuring a welcoming and uplifting experience that celebrates and honors our local seniors. Upon arrival, guests will enjoy soft, senior-accessible festive finger foods before the main twilight	**$2,500**	**Outcome:** The assessment panel is supportive of this project for funding.

	BBQ is served, ensuring comfort and total inclusion for all mobility needs.		
CD00168 **Harvey & Districts Historical Society** **Operating Harvey Museum and photograph exhibition**	Operating museum including preserving, exhibiting and storing important Harvey history. Printing and preparing photographs for display. Cataloguing and improving storage of valuable photograph collection.	**$5,000**	**ACTION:** Grants Coordinator to seek further details i.e. resubmission of budget and provide to Director C&L who will review and finalise outcome. **Outcome:** The assessment panel is supportive of this project for funding of $4,150 pending the applicant provides clarification on the budget. Additional information has been provided. The assessment panel is supportive of this project for funding.
CD00169 **Leschenault Catchment Council Inc** **Love the Lesch Event and Knowledge Hub**	The project aims to improve the environmental and amenity values of the Collie River and Leschenault Estuary foreshores in the Shire to encourage community participation in on-ground meaningful conservation action. The project will raise awareness, strengthen connection to and appreciation of the natural and cultural values of the estuary, foster a sense of stewardship through providing volunteer opportunities, and shift community culture to one that values, respects and cares for our waterways and natural environs. It will build on the impact that has already been made by LCC, the Shire and volunteers in these areas over the last 3 years by building local capacity, partnerships between local government, community groups and the local community and through the Friends of the Estuary and Friends of Clifton Park groups. This will be achieved through a series of volunteer events including community busy bees, weeding days, clean-ups and watering days to ensure seedlings planted in winter	**$5.000**	**Outcome:** The assessment panel is supportive of this project for funding.

	2026 survive their first summer, and that the overall amenity and useability of these foreshore areas improves.		
CD00171 **Binningup Community Association Inc** **Community Seniors Christmas Lunch**	The Association would like to hold the annual Seniors Community Christmas Luncheon at the Binningup Country Club on the 25th November to bring together the older members of the community. The luncheon would cater for 100 persons and would be open to all seniors from the Binningup community and surrounding areas. Besides the Christmas themed luncheon there would be entertainment, activities & spot prizes. The event would be run by volunteers from within the community, with the exception of a professional caterer engaged to provide and prepare the food. Gifts and prizes would be sourced through local businesses.	**$1,200**	**Outcome:** The assessment panel is supportive of this project for funding.
CD00174 **Myalup Commuity Association** **Myalup Community Concert & Christmas Party**	The MCA wishes to host two outdoor, free and inclusive summer events in 2026. The first on November 8, an outdoor community concert in Ottrey Park. The second a Christmas party on December 19 also in Ottrey Park. Both events will be organised by volunteers in the MCA at the request of many members of the Myalup Community (see attached minutes from previous meeting). The music concert will feature three local original music artists - Brodie Loves (Full 5 piece Band), Richie Pavlitis (solo) and Sultans of Sound (full 5 piece band). They will play Sunday afternoon before the mosquitoes set in from 2-6pm. The Christmas Party was a huge hit last year and will be doing something along similar lines again this year with a	**$4,000**	**Outcome:** The assessment panel is supportive of this project for funding.

	local facepainter, free community sausage sizzle and local arts and craft contributions. There may even be a visit from Santa!! Both events will be promoted throughout the Shire of Harvey in neighbouring towns such as Binningup, Harvey, Brunswick as well as Myalup via social media, posters, word of mouth and on Harvey fm.		
CD00176 **Harvey History Online Inc** **Participation in Harvey Heritage Festival**	Harvey History Online proposes to participate in the Harvey Heritage Festival by delivering engaging local history activities for residents and visitors. Our contribution will highlight significant sites, stories and people from across the Shire of Harvey, fostering community connection and pride. Festival activities may include guided heritage walks, talks and other public history experiences that encourage people to engage with local heritage in accessible and meaningful ways. To ensure the safety of participants and compliance with Shire requirements, we seek funding to purchase public liability insurance to enable volunteer coordination and event participation. This will enable our participation in the festival, build local capacity and support inclusive involvement by people of all ages, backgrounds and abilities.	**$825.52**	**Outcome:** The assessment panel is supportive of this project for funding.
CD00179 **Harvey District Creative Arts Centre Inc.**	The HDCAC made and donated 28 quilts to Foster Children South West in 2025, and is proposing to make 26 quilts to be donated in 2026. In 2025, the HDCAC covered the cost of the quilts. This year, HDCAC is requesting support from the Shire to cover the cost of materials required to make the quilts. All quilts come with a	**$4,477**	**Outcome:** The assessment panel is supportive of this project for funding.

Quilts for Foster Children South West	label reading 'May this quilt be an everlasting hug from us to you." FCSW advise that when a child enters foster care, they are provided with a quilt matched to their age, preferences and specific needs of the child. There are currently 407 children in foster care in the South West, with a significant number of those being in the Australind area. Construction of the quilts allows all members of the HDCAC to contribute regardless of their quilting skills level. Construction includes design, cutting, ironing, machine and hand sewing, and machine quilting. Others who are not currently members, contribute from their homes in the construction of quilts, including those from Treendale, Binningup, Australind and Brunswick.		
CD00184 **Brunswick Town Team Inc** **Brunswick Summer Movie Night**	Brunswick Town Team will host an outdoor movie night on the recreation grounds. The movie shown will be a family movie, picnic style seating and a food truck in attendance. The movie will be show on a big screen hired from Southwest Movie Hire.	**$1,021.66**	**Outcome:** The assessment panel is supportive of this project for funding.
	TOTAL	**$51,691.45**	

6.4 Coastal Communities Fund

Funding for community development and infrastructure projects in and around the townsites of Myalup and Binningup.

Projects must deliver clear community benefit and support the social, recreational, or environmental needs of these coastal communities.

What we're aiming to achieve

- *Provide long term benefit to the Myalup and Binningup communities.*
- *Support social and recreational outcomes through community facilities.*
- *Advance community education and training opportunities.*
- *Deliver environmental or energy saving benefits.*
- *Encourage collaboration and partnerships between community organisation.*

Typical examples of

- *Community facility upgrades or new infrastructure.*
- *Projects that improve recreation, activation, safety, or amenity.*
- *Environmental projects such as dune care, revegetation, or energy efficient upgrades.*
- *Community education, training, or capacity building initiatives.*

Specific grants conditions

- *Only community organisations in Myalup and Binningup are eligible to apply.*
- *Projects that cannot demonstrate landowner support or that are restricted to private or exclusive participation will not be funded.*

Total funding pool available for allocation is $739,019

Submissions:

Organisation	Description	Request	Recommendation
CD00175 **Myalup Community Association** **100 Acre Wood Trail Improvements**	The Myalup Community Association (MCA) and the Shire of Harvey are seeking to upgrade the 100 Acre Wood trail network adjacent to Myalup. There has been extensive community consultation on this project and an in depth report has been completed detailing what and how these improvements can be made which is attached to this submission. The proposed scope of works includes: • Trail rationalisation and clearing • Installation of directional and interpretive signage • Construction of steps and stairs in steep or erosion- prone areas • Development of a lookout platform • Provision of seating and rest points • Creation of a defined shared-use path to support a wider range of users.	**$356,040**	
	TOTAL	**$356,040**	

The Community Grants Assessment Panel recommends that Council:

1. Endorses the following allocation of funds from the Shire Of Harvey Community Grant Program for projects to be undertaken in 2026-2027 Financial Year:

Organisation	Project	Recommendation Summary	Recommendation
CD00155 **Brunswick Junction Community Resource Centre**	Brunswick Junction Community Christmas Lunch	The application does not provide sufficient detail. A revised budget and additional project information is to be submitted. The project is supported subject to the Shire being satisfied that the resubmission demonstrates value for money. The applicant has provided a revised budget and additional project information as requested by the Assessment Panel.	**$3,000** **Outcome:** The assessment panel is supportive of this project for funding.
CD00158 **Lions Club of Harvey**	Harvey Lions Seniors Christmas Dinner	The dinner provides significant social, recreational and wellbeing benefits for seniors within the community. The applicant has provided clarification on the budget as requested by the Assessment Panel.	**$5,000** **Outcome:** The assessment panel is supportive of this project for funding.
CD00160 **Brunswick Agricultural Society Inc**	Mental Health - Community Mural Project	This project will engage local school students in a valuable community arts project, fostering creativity, participation and local pride while adding value to the Brunswick Show experience.	**$5,000** **Outcome:** The assessment panel is supportive of this project for funding.

CD00161 **South West Opera Company**	Gibbs Pool Musical Spectacular	This is a popular and well-established event that is a valuable addition to the Harvey Harvest Festival.	**$5,000** **Outcome:** The assessment panel is supportive of this project for funding.
CD00164 **Harvey Community Gala Night Committee**	2026 Harvey Community Gala Night	This is a popular and well-established community event that is consistently delivered to a high standard.	**$5,000** **Outcome:** The assessment panel is supportive of this project for funding.
CD00165 **Yarloop Branch of the Country Womens Association of WA**	Making and Baking Skills by the Country Womens Association	This project is well planned and demonstrates strong potential community benefit.	**$2,668** **Outcome:** The assessment panel is supportive of this project for funding.
CD00166 **Brunswick River Cottages (Inc)**	Brunswick Community Seniors Festive Celebration	This event will provide social benefits for residents of the facility and create valuable opportunities for residents to engage with the broader community.	**$2,500** **Outcome:** The assessment panel is supportive of this project for funding.
CD00168 **Harvey & Districts Historical Society**	Operating Harvey Museum and photograph exhibition	This project will strengthen connections to the area's history and heritage. However, the budget submitted contains inaccuracies and should be revised and resubmitted. The Panel recommends awarding these funds subject to the Shire being satisfied with the amended budget. The applicant has provided clarification on the budget as requested by the Assessment Panel.	**$4,150** **Outcome:** The assessment panel is supportive of this project for funding of $4,150.

CD00169 **Leschenault Catchment Council Inc**	Love the Lesch Event and Knowledge Hub	This event is a popular initiative that promotes and showcases sustainability within the community.	**$5,000** **Outcome:** The assessment panel is supportive of this project for funding.
CD00171 **Binningup Community Association Inc**	Community Seniors Christmas Lunch	The lunch provides significant social, recreational and wellbeing benefits for seniors within the community.	**$1,200** **Outcome:** The assessment panel is supportive of this project for funding.
CD00174 **Myalup Commuity Association**	Myalup Community Concert & Christmas Party	The concert and Christmas party will provide a valuable opportunity for community members to come together, connect and celebrate.	**$4,000** **Outcome:** The assessment panel is supportive of this project for funding.
CD00176 **Harvey History Online Inc**	Participation in Harvey Heritage Festival	These activities will play an important role in preserving, documenting and showcasing the rich history of the Shire.	**$826** **Outcome:** The assessment panel is supportive of this project for funding.
CD00179 **Harvey District Creative Arts Centre Inc.**	Quilts for Foster Children South West	This is a very worthy initiative that supports local artists while creating a valuable and meaningful resource for children in foster care.	**$4,477** **Outcome:** The assessment panel is supportive of this project for funding.
CD00184 **Brunswick Town Team Inc**	Brunswick Summer Movie Night	The movie nights are a popular and well-attended community activity that provides affordable entertainment for residents and visitors	**$1,022** **Outcome:** The assessment panel is supportive of this project for funding.
	TOTAL		**$48,843**

CD00175 **Myalup Community Association**	100 Acre Wood Trail Improvements	The proposed improvements will make the site more attractive, accessible and appealing to both residents and visitors.	**$356,040** **Outcome:** The assessment panel is supportive of this project for funding.
	TOTAL		**$356,040**

7. Other Business/ Round Table

Infrastructure Grant Category

Cr. Dickinson What do we do if the project isn't completed in that financial year? For example the Brunswick Men's Shed which was allocated funds in the 2025/2026 year

Ben Each case is assessed on a case by case basis.

8. Closure

The meeting closed at 10.23am

9th January 2026

Attn: Shire President, The Chief Executive Officer & Director of Community and Lifestyle
Shire of Harvey
102 Uduc Road
Harvey WA 6220

Re: Response to Letter Dated 19 November 2025 – Request for Financial Assistance

To Michelle, Annie and Suzie,

The Brunswick Agricultural Society would like to thank the Shire of Harvey for the discussion held on 11.12.25 regarding our request for financial assistance to support the engagement of a proposed Events Coordinator.

The Society strongly believes that the appointment of an Events Coordinator would deliver significant and measurable benefits to the broader Brunswick and surrounding communities. A dedicated coordinator would provide the capacity and expertise required to plan, manage, and expand the wide range of community-focused events held at the Brunswick Showgrounds.

The Brunswick Show remains one of the largest and most iconic events within the Shire of Harvey, drawing substantial attendance and generating meaningful economic activity for local businesses. Notably, approximately 40% of the Show's online ticket sales in 2024 were purchased by attendees from outside the Bunbury Geographe catchment area, demonstrating the Show's strong tourism pull and its role in attracting new visitors to the Shire of Harvey. This level of external visitation brings considerable economic benefit to local retailers, hospitality venues, accommodation providers, and service operators, reinforcing the Show's importance as a regional tourism driver.

However, the demand placed on our 60-strong committee and volunteer base has become increasingly significant. The sustainability of delivering the Show, alongside numerous other community events is becoming challenging, particularly as compliance requirements continue to grow year-on-year. The appointment of an Events Coordinator would directly address these pressures, ensuring the ongoing delivery, safety, and expansion of events that contribute to both community wellbeing and local economic activity.

The role would support and enhance events and activities involving key community groups and organisations, including but not limited to CRC events, Town Teams initiatives, HBLFC functions, music events, rodeos, agricultural showcases, and other cultural and sporting gatherings. Through professional coordination, these events can be delivered more

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efficiently and sustainably, while increasing participation, strengthening community capacity, and further boosting visitation to the region.

The Brunswick Agricultural Society anticipates remunerating the successful applicant at approximately **$60,000.00 per annum**, with the position operating between March and November each year. To support the establishment and sustainability of this role, the Society is respectfully requesting financial assistance in the order of $25,000.00 to $30,000.00 per annum.

We believe this contribution could be incorporated into the existing partnership agreement, strengthening our collaborative relationship while delivering enhanced outcomes for the wider community.

Such support would represent a strategic investment in community development, tourism growth, and economic activation, enabling increased utilisation of the Showgrounds and ensuring the continued success of events that bring both social and financial benefit to Brunswick and the Shire of Harvey.

The Brunswick Agricultural Society remains committed to maximising community benefit and ensuring the long-term viability of the Showgrounds as a central hub for events, and regional visitation.

We appreciate your consideration of this request and welcome the opportunity to provide further information or discuss the proposal in more detail.

Kind regards,

David Power
President
Brunswick Agricultural Society
president@brunswickshow.com.au
0400 263 999

6th April 2026

Annie Riordan
Shire of Harvey
102 Uduc Road
Harvey WA 6220

Dear Annie,

Re: Brunswick Agricultural Society – Events Coordinator Funding Request and Ongoing Partnership

We refer to our recent correspondence and thank you, Suzie, and the Shire for your continued engagement and guidance regarding our funding request and partnership arrangements.

Following further consideration by the Brunswick Agricultural Society, we would like to refine our current request to better align with both the Shire's strategic priorities and the long-term outcomes we are collectively seeking to achieve.

In this regard, the Society proposes that the previously discussed request relating to the Murray Piggot Pavilion kitchen upgrade be set aside at this time. We believe that prioritising investment into the proposed Events Coordinator position will deliver greater immediate and ongoing benefit to the community, as well as maximise utilisation of the Showgrounds and existing facilities.

As outlined in our previous correspondence, the Events Coordinator role represents a strategic opportunity to:

- strengthen the delivery and sustainability of the Brunswick Show and other key community events;
- increase activation and utilisation of the Showgrounds across a broader range of activities;
- reduce reliance on volunteers and support long-term organisational sustainability; and
- drive increased visitation, economic activity, and community engagement within the Shire of Harvey.

We remain committed to working collaboratively with the Shire to ensure this role delivers measurable outcomes and strong community value, consistent with the information previously provided.

In addition, the Society would like to propose the establishment of quarterly meetings between representatives of the Shire and the Brunswick Agricultural Society over the next 12 months. We believe that formalising these regular touchpoints will:

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- support stronger communication and alignment;
- provide ongoing visibility of progress and outcomes; and
- continue to build on the positive working relationship developed over recent years.

We would welcome the opportunity to schedule these meetings in advance, at times convenient to all parties.

The Society greatly values its partnership with the Shire of Harvey and is committed to continuing to build a strong, collaborative relationship that delivers meaningful outcomes for the Brunswick community and the wider region.

We appreciate your ongoing support and look forward to working together as this proposal progresses through the Shire's funding process.

Please do not hesitate to contact us should you require any further information or wish to discuss this matter further.

Yours sincerely,

Joanne Norton
President
Brunswick Agricultural Society
president@brunswickshow.com.au