SHIRE OF HARVEY

Ordinary Council Meeting

Addendum to Item: 12.5.3 – Shire of Harvey Community Grant Program – Partnership Agreements

Harvey Council Chamber
Tuesday, 24 November 2026
4PM

Item No.:	**12.5.3**
Subject:	**Shire of Harvey Community Grant Program – Partnership Agreements**
Proponent:	**Shire of Harvey**
Location:	**Shire of Harvey**
Reporting Officer:	**Grants Coordinator**
Authorising Officer:	**Director Community and Lifestyle**
File No.:	**C046/0003**
Attachments:	Confidential Attachment 1 Confidential Attachment 2 Confidential Attachment 3 Confidential Attachment 4 Confidential Attachment 5 Confidential Attachment 6

The following additional information is provided in regard to Item 12.5.3

This addendum is provided in response to questions raised regarding the confidentiality status of the partnership agreement attachments and the extent to which information provided by funded organisations could be made publicly available.

Parts of the acquittal reports contain information that is exempt from disclosure, including case studies, personal information and other potentially sensitive material. Accordingly, this addendum provides a high-level summary of partnership funding, outcomes and expenditure rather than reproducing the underlying reports in full.

The inclusion of this table is intended to address requests for greater public access to information relating to community partnership agreements while ensuring that information released through the Council agenda is appropriate for publication and consistent with the manner in which the information was originally provided to the Shire.

Recipient Organisation	Funding Amount	Purpose of Funding	Partnership Outcomes, 1 July 2022 to 30 June 2027	Shire-Funded Expenditure
Lot 208 Youth Inc.	$400,000 over 5 years ($80,000 p.a.)	Delivery of youth services, youth engagement programs and school holiday activities.	Weekly youth programs, school holiday activities, wellbeing support, social connection and early intervention outcomes.	Youth worker salaries, Friday Night Youth Programs, school holiday activities, Adventure World excursions, wellbeing initiatives, program resources and operational expenses.
Harvey Community Resource Centre Inc.	$150,000 over 5 years ($30,000 p.a.)	Community support, information, referral, advocacy and capacity-building services.	Disability advocacy, homelessness and hardship support, Aboriginal and multicultural community support, referrals and community wellbeing outcomes.	Staffing costs delivering disability advocacy, hardship and homelessness support, Aboriginal community support, multicultural services, client advocacy and community development activities.

Brunswick Community Resource Centre Incorporated	Approximately $30,000 p.a.	Delivery of Brunswick youth programs and community library services.	Increased youth participation, community engagement, youth development and library participation.	Youth coordinator wages, support staff, venue hire, youth meals, activity supplies, library resources, technology, internet services, equipment and youth program delivery.
Harvey Community Radio 96.5fm	$50,000 over 5 years ($10,000 p.a.)	Delivery of community broadcasting services across the Shire.	24/7 broadcasting, multilingual programs, disability-inclusive programming, volunteer development and weekly Shire Chat broadcasts.	Operational costs associated with broadcasting, studio operations, volunteer-supported programming, local content production and administration.
South West Academy of Sport Inc.	$45,000 over 5 years ($9,000 p.a.)	Athlete development and high-performance sport pathways for local athletes.	Coaching, performance support, education and athlete pathway development.	Strength and conditioning coaching, athlete services, athlete management software, performance testing, uniforms, venue costs and coaching support.
Bunbury Regional Entertainment Centre (BREC)	$100,000 over 5 years ($20,000 p.a.)	Delivery of performing arts, creative learning and community engagement programs.	Increased access to performing arts, creative learning and regional cultural participation.	Performance fees, show acquisition costs, royalties, creative learning initiatives and community engagement programming.

Information about the organisations can be accessed through the ACNC Charity Register or WA AssociationsOnline / Consumer Protection, depending on their registration status.